

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Hawaii Compliance Express Certificate (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing


AUTHORIZED SIGNATURE

STEPHANIE NADOLNY, PRESIDENT & CEO
PRINT NAME AND TITLE

JANUARY 21, 2026
DATE



STATE OF HAWAII
STATE PROCUREMENT OFFICE

CERTIFICATE OF VENDOR COMPLIANCE

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs (DCCA).

Vendor Name: THE REHABILITATION HOSPITAL OF THE PACIFIC

DBA/Trade Name: THE REHABILITATION HOSPITAL OF THE PACIFIC

Issue Date: 01/15/2026

Status: **Compliant**

Hawaii Tax#: [REDACTED]

New Hawaii Tax#:

FEIN/SSN#: [REDACTED]

UI#: XXXXXX0453

DCCA FILE#: 29293

Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status
A-6	Hawaii Department of Taxation	Compliant
8821	Internal Revenue Service	Compliant
COGS	Hawaii Department of Commerce & Consumer Affairs	Exempt
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

Status Legend:

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	A status determination has not yet been made
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

The Rehabilitation Hospital of the Pacific
(Typed Name of Individual or Organization)

Stephanie Nadolny January 21, 2026
(Signature) (Date)

Stephanie Nadolny, MHA, FACHE President & CEO
(Typed Name) (Title)

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Hawaii Compliance Express Certificate (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a Hawaii Compliance Express Certificate from the Comptroller of the Department of Accounting and General Services that is dated no earlier than December 1, 2025.

See attached Certificate of Vendor Compliance.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with [Section 42F-103, Hawaii Revised Statutes](#).

See attached Declaration Statement.

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to [Section 42F-102, Hawaii Revised Statutes](#).

If awarded State Grant-in-Aid, The Rehabilitation Hospital of the Pacific (REHAB) will allocate the funds for a public purpose as outlined in **Section II, Background and Summary, Question 3** below. By completing capital renovations and upgrades to the aquatic therapy pool and surrounding areas, REHAB will ensure that these spaces remain safe, accessible, and fully functional. These improvements directly support aquatic therapy and rehabilitative services that promote recovery, mobility, and independence for individuals with disabilities resulting from serious illness or injury, thereby advancing public health and community wellbeing in accordance with Section 42F 102, Hawaii Revised Statutes.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

For more than 70 years, The Rehabilitation Hospital of the Pacific (REHAB) has been dedicated to rebuilding lives and providing exceptional care for individuals with physical and cognitive disabilities.

With 82 licensed inpatient beds, two outpatient clinics, and a hospital-based physicians clinic, REHAB combines state-of-the-art technology, specialized experts, and evidence-based programs tailored to each patient's unique needs. Since 1953, we have led Hawaii's rehabilitation landscape as the only facility in the state offering a full continuum of inpatient acute rehabilitation and outpatient therapy services. With physicians available 24/7, uncommon in other "rehab" programs, REHAB ensures continuous, high-quality medical oversight throughout recovery. In Fiscal Year (FY) 2025, REHAB touched the lives of an estimated 7,967 individuals across Hawaii and the Pacific, continuing our enduring mission to restore independence, rebuild lives, and renew hope.

REHAB serves as a critical healthcare safety net for the entire Pacific Region, providing specialized acute rehabilitation services without turning patients away due to inability to pay. Guided by its mission and the unique nature of its care, REHAB delivers services that are unavailable within more than 2,500 miles, ensuring access to essential rehabilitation for individuals who would otherwise have no local options. By offering world-class treatment in Hawaii, REHAB enables patients to remain close to home and connected to their families and support networks during recovery, rather than facing the emotional and financial strain of seeking care on the mainland. Without access to high-quality acute rehabilitation, many patients would face diminished independence and increased reliance on caregivers and public assistance to age in place.

Established in 1984, the Rehabilitation Hospital of the Pacific Foundation (REHAB Foundation) exists exclusively to advance REHAB's mission through philanthropy. The Foundation develops and sustains funding strategies that support hospital programs benefiting patients and their families, including essential services not covered by public or private insurance. Through donor support, the Foundation funds patient care initiatives, advanced rehabilitation technologies, clinical education for staff, capital improvements, financial assistance for uninsured and underinsured patients, and special projects addressing the hospital's most urgent annual needs, all of which directly strengthen patient outcomes and quality of care.

2. The goals and objectives related to the request;

Goal: To ensure the aquatic therapy pool and surrounding facilities are fully renovated to provide a safe, accessible, and therapeutic environment that supports effective rehabilitation and long term patient recovery.

Objectives Over 12 Months:

1. Complete 100% of planned renovations and upgrades to the pool, such as to shower areas, tile surfaces, and all other related areas to restore functionality, safety, and accessibility.

2. Improve the overall therapeutic environment by ensuring renovated spaces support comfort, dignity, and ease of use for patients with varying mobility levels.
3. Maintain uninterrupted delivery of high quality aquatic therapy services by upgrading infrastructure to meet current program needs and long term sustainability standards.

3. The public purpose and need to be served;

Rehabilitation is a slow, and often painful process for those coping with the aftermath of a serious illness or injury. Hawaii's aging population and the rising complexity of health issues in recent years are intensifying the demand for comprehensive rehabilitation services.

Patients requiring rehabilitation are presenting with more complex clinical profiles, such as higher acuity, multiple chronic conditions, and significant post-acute rehabilitation needs. Hawaii's aging population has contributed to this growing demand, as older adults experience higher rates of stroke, orthopedic complications, and neurological conditions requiring intensive therapy. As people live longer, they face increased risks of heart disease, diabetes and stroke, which require specialized rehabilitative care for effective management and recovery. Older individuals are also more prone to injuries from falls, surgeries and other age-related conditions that necessitate intensive rehabilitative support to regain mobility and independence. This trend is further compounded by a growing number of younger individuals requiring rehabilitation services due to sports injuries, accidents and illnesses, which have led to mobility, cognitive, and fatigue-related impairments even among working-age young adults. These intersecting trends have amplified the strain on rehabilitation facilities across the nation.

REHAB is responding to this challenge by integrating a holistic approach to rehabilitation to address the wide range of diseases and conditions that lead to diverse disabilities needing specialized care. REHAB's personalized and patient-centered approach prioritizes patient needs and preferences to foster holistic recovery, taking into consideration both physical and emotional needs. REHAB continues to invest in cutting-edge technologies and evidence-based therapeutic programs that address the full continuum of patient needs, from acute injury to long-term recovery. Through our commitment to innovation, interdisciplinary collaboration, and culturally responsive care, REHAB is setting the standard for rehabilitative excellence in the Pacific region.

REHAB's Aquatic Therapy is a one of the most effective treatment therapies as it provides a safe, supportive environment that promotes healing while minimizing physical strain, reducing impact on joints and muscles and making low-impact exercises more beneficial for patients with limited mobility. REHAB's Beatrice Lum Luke Pool is heated, supporting recovery by promoting muscle relaxation, easing pain, and creating a more comfortable and effective therapeutic experience.

Compared to land-based therapy, aquatic therapy has proven highly effective in improving flexibility, range of motion, balance, and coordination through gentle water resistance, which is critical for patients relearning functional skills following injury and serious illness. The program can be individually tailored to address a wide range of orthopedic, neurological, and cardiovascular conditions, ensuring accessible and personalized care. The pool and surrounding area are intentionally designed to foster healing, featuring a tranquil indoor setting with a skylight roof that opens to provide natural light and views of the sky, while a specialized hydraulic lift allows safe and dignified access into the pool. Over time, elements of the pool, such as the shower room and tile have experienced normal wear and tear, making upgrades and renovations to this critical therapeutic space essential to sustaining a safe, welcoming, and effective rehabilitative environment for recovery.

4. Describe the target population to be served; and

As Hawaii's only licensed and Medicare-certified Inpatient Rehabilitation Facility, REHAB plays a crucial role in restoring independence and improving quality of life for patients from early adolescence to kupuna recovering from stroke, traumatic brain injuries, spinal cord injuries, orthopedic and neurological disorders, amputations, and debilitating diseases. More than half of REHAB patients are 62 and older. While skilled nursing facilities primarily focus on medical stabilization, REHAB's specialized approach helps patients regain physical strength, cognitive function, and emotional resilience, key factors in reintegration back into home, family, and community life.

5. Describe the geographic coverage.

As the only comprehensive acute-care rehabilitation hospital in the Pacific, REHAB serves residents of Hawaii, the broader Pacific Basin, and visitors to the state. Each year, REHAB provides care to approximately 50 non-resident patients who experience recreational accidents or unexpected illnesses while visiting Hawaii and require acute rehabilitation before they can safely travel and return home.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

If awarded State Grant-in-Aid, REHAB will use funds toward necessary upgrades and renovations to the Beatrice Lum Luke Pool, surrounding areas and all related costs to ensure a safe, accessible, and therapeutic environment for patients recovering from serious illness or injury. This scope of work includes coordinating licensed contractors and vendors, overseeing repairs and upgrades to the pool structure, tile, shower facilities, and other related costs, ensuring all work meets applicable safety, accessibility

and standards. REHAB will manage project timelines, monitor quality control, and minimize disruption to ongoing therapy services to the greatest extent possible. REHAB Director of Facilities will be responsible for working with contractors to provide project oversight and documentation of completed work to ensure the renovated space continues to support effective aquatic rehabilitation services.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

Upon receiving the Notice to Proceed, REHAB will draw down funds toward the renovations of the Beatrice Lum Luke Pool, surrounding areas and other related costs, with projected completion within 12 months.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

The President/CEO and EVP/CFO/COO will be responsible for monitoring and evaluating this capital project. The current process includes contractor selection to determine timeline for implementation and completion of upgrades and renovations.

In addition to the evaluation and monitoring of this project, the President/CEO and EVP/CFO/COO work together to ensure that expenses are properly processed on a timely basis, and that the projected expenditures stay within budget. Each year REHAB undergoes a financial audit by certified public accountants to ensure that the financial reporting of the organization complies with U.S. Generally Accepted Accounting Principles.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

REHAB will report quarterly progress to the State based upon its pre-established timeline and milestones for this capital project.

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds ([Link](#))
 - b. Personnel salaries and wages ([Link](#))

- c. Equipment and motor vehicles ([Link](#))
- d. Capital project details ([Link](#))
- e. Government contracts, grants, and grants in aid ([Link](#))

See attached Budget Forms.

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2027.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$0	\$0	\$	\$235,000	\$235,000

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2027.

A \$235,000 grant from State GIA would complete funding for renovations and upgrades to the Beatrice Lum Luke Pool, surrounding areas and all related costs. No additional funding would be required for this capital project.

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

REHAB has not received any state and federal tax credits within the prior three years, nor has it applied for or anticipates applying for any tax credits for any capital project.

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2027 for program funding.

<u>Source</u>	<u>Amount</u>	<u>Purpose</u>
FY2024 State GIA	\$500,000	Uncompensated Care

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2025.

REHAB's total current assets (unaudited) as of 12/31/25 is \$23,331,000. This amount is subject to change based on the finalization and completion of the FY26 consolidated audit.

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

In 2014, REHAB successfully completed a \$17.2 million capital campaign to renovate and modernize the hospital. This effort included upgrades to 82 licensed inpatient rooms, the development of a new outdoor mobility course, the addition of a cardiac rehabilitation clinic, expanded therapy and treatment gyms, a hospital-based physicians clinic, and renovated lobby and waiting areas, all intentionally designed to strengthen the delivery of comprehensive, patient-centered care. In 2021, REHAB further enhanced its infrastructure with the installation of an energy-efficient LED lighting system throughout the facility, including patient rooms, therapy spaces, common areas, offices, and the building exterior. Most recently, in FY2024, REHAB partnered with Oracle Cerner to fully implement a new Electronic Health Record and Revenue Cycle system. Designed with patients at the center, this system improves communication with health partners and referring providers, supporting stronger coordination and continuity of care.

As a licensed nonprofit accredited by The Joint Commission, REHAB is nationally recognized for quality and is consistently ranked among *Hawaii Business* magazine's Top 250 companies, reflecting the organization's strength, stability, and impact. With 83.2% of patients discharged back to their homes or communities, REHAB demonstrates measurable success in helping individuals regain independence and return to the activities they love.

The staff overseeing this project bring the expertise and experience necessary to ensure successful implementation. Detailed qualifications of key personnel are provided in **Section VI: Personnel – Project Organization and Staffing**.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

REHAB is Hawaii's premier, acute-care rehabilitation hospital dedicated to providing high-quality, comprehensive and innovative inpatient and outpatient rehabilitation services. Located in Honolulu, REHAB's four-story main facility houses patient beds, with the top three floors featuring private and semi-private rooms as well as therapy gyms for physical, occupational, and speech/audiology therapies. The ground floor includes the Nuuanu Outpatient Clinic, Physicians Clinic, pulmonary rehabilitation, and women's health programs, alongside an outdoor mobility course and healing garden designed to support holistic recovery.

REHAB also has three specialty clinics: Nuuanu Outpatient Clinic and the Physicians Clinic located on the first floor of the main facility in Nuuanu, as well as a Hilo Outpatient Clinic on the Big Island. All facilities are ADA compliant.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

REHAB personnel directly involved in supervising and directing this project include the following:

Stephanie Nadolny, MHA, FACHE, President and Chief Executive Officer is responsible for communicating with the Board of Directors regarding all pertinent project related activities and serves as their fiduciary agent regarding all project-related matters. With more than 25 years of experience in hospital management, Stephanie oversees day-to-day operations of the hospital, ensuring quality patient services, growth and financial viability. Stephanie comes to REHAB from Spaulding Rehabilitation Hospital Cape Cod where she had operational responsibility for a 60-bed inpatient rehabilitation facility with five outpatient satellites and a physicians' practice. Stephanie is a graduate of University of New Hampshire with a B.S. in therapeutic recreation and a Master of Healthcare Administration.

Wendy Manuel, CPA, Executive Vice President and Chief Operating Officer/Chief Financial Officer supports the CEO in overall management of the hospital with several departments reporting to her, including facilities, business development, financial services, compliance & risk management and information technology. Manuel also has oversight of all financial activities for REHAB as the CFO and is a Certified Public Accountant.

Jennifer Onishi assumed the role of **Executive Director of the Foundation** in April 2024, enriching the team with her expertise and fostering a culture of philanthropy within REHAB. With over 15 years of experience in fundraising, donor relations and development strategy, Jennifer most recently served as Director of Corporate Relations & Partnerships at Hawaii Foodbank, where she fostered community engagement and established strategic partnerships to advance the organization's mission. As one of the primary fundraisers on the Institutional Advancement Team, Jennifer also served as the Director of Corporate Relations & Special Events at Bishop Museum, overseeing the museum's corporate giving strategy, annual fundraising and donor cultivation events.

Kurt Kobashigawa, Director of Facilities oversees multiple departments, including facilities maintenance, procurement, housekeeping, and security, ensuring efficient

operations and support services across the organization. Kurt served in the U.S. Army Medical Department as a Biomedical Equipment Maintenance Warrant Officer, where he led the Army Medical National Maintenance Point. In this role, he oversaw the review and development of field medical equipment maintenance policies and worked closely with joint service teams on the procurement and standardization of medical devices for Army hospitals. He was later promoted to serve as the Director of the Army Medical Maintenance Directorate overseeing the operations of three army medical equipment repair depots, a position he held for two years before retiring from military service. Following retirement, he moved into private-sector leadership, serving as General Manager of Distribution for multiple food distribution companies before transitioning to the healthcare field. He initially served as the REHAB Facilities Manager and currently serves as Director of Facilities.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

See attached Organization Chart.

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

The information below is per the reported compensation from the FY2024 990 for REHAB fiscal year ending 9/30/2024. The FY2025 990 will not be available until August 2026 at the latest.

<u>Position</u>	<u>Compensation</u>
President & CEO	\$382,627
EVP/CFO/COO	\$297,716
VP, CMO	\$268,224

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

REHAB Hospital does not have any outstanding judgments, and there are no pending litigations of a substantive nature that would impact the stability of the organization or be material to the pool renovation project.

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

REHAB is a licensed nonprofit organization accredited by The Joint Commission, a nationally recognized symbol of quality that signifies a commitment to meeting rigorous performance standards. REHAB is the sole organization in the State of Hawaii designated as an Inpatient Rehabilitation Facility by the U.S. Department of Health and Human Services, Centers for Medicare and Medicaid Services, and the Hawaii State Health Planning and Development Agency (SHPDA).

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

This does not apply.

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2027 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2027, but
- (b) Not received by the applicant thereafter.

This is a one-time funding request of \$235,000 from the State for Grant-in-Aid funding to cover upgrades and renovations to the Beatrice Lum Luke Pool, surrounding areas and all related costs. To ensure its long-term sustainability, REHAB will implement an ongoing maintenance plan, supported by general operating funds.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2026 to June 30, 2027

Applicant: The Rehabilitation Hospital of the Pacific

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries	\$0	\$0	\$0	\$0
2. Payroll Taxes & Assessments	\$0	\$0	\$0	\$0
3. Fringe Benefits	\$0	\$0	\$0	\$0
TOTAL PERSONNEL COST	\$0	\$0	\$0	\$0
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island	\$0	\$0	\$0	\$0
2. Insurance	\$0	\$0	\$0	\$0
3. Lease/Rental of Equipment	\$0	\$0	\$0	\$0
4. Lease/Rental of Space	\$0	\$0	\$0	\$0
5. Staff Training	\$0	\$0	\$0	\$0
6. Supplies	\$0	\$0	\$0	\$0
7. Telecommunication	\$0	\$0	\$0	\$0
8. Utilities	\$0	\$0	\$0	\$0
9.				
10.				
11.				
12.				
13.				
14.				
15.				
16.				
17.				
18.				
19.				
20.				
TOTAL OTHER CURRENT EXPENSES	\$0	\$0	\$0	\$0
C. EQUIPMENT PURCHASES	\$0	\$0	\$0	\$0
D. MOTOR VEHICLE PURCHASES	\$0	\$0	\$0	\$0
E. CAPITAL	\$235,000	\$0	\$0	\$0
TOTAL (A+B+C+D+E)	\$235,000	\$0	\$0	\$0
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	\$235,000	Stephanie Nadolny (808) 566-3471		
(b) Total Federal Funds Requested	\$0	Name (Please type or print) Phone		
(c) Total County Funds Requested	\$0	Stephanie Nadolny January 21, 2026		
(d) Total Private/Other Funds Requested	\$0	Signature of Authorized Official Date		
TOTAL BUDGET	\$235,000	Stephanie Nadolny, President & CEO Name and Title (Please type or print)		

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2026 to June 30, 2027

Applicant: The Rehabilitation Hospital of the Pacific

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Not Applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
Not Applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2026 to June 30, 2027

Applicant: The Rehabilitation Hospital of the Pacific

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY:2024-2025	FY:2025-2026	FY:2026-2027	FY:2026-2027	FY:2027-2028	FY:2028-2029
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION			\$235,000			
EQUIPMENT						
TOTAL:			\$235,000			
JUSTIFICATION/COMMENTS: State GIA Funds would support capital renovations, upgrades and all related costs to REHAB's aquatic therapy pool and surrounding areas to ensure these spaces remain safe, accessible, and fully functional.						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: The Rehabilitation Hospital of the Pacific

Contracts Total: \$500,000

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1	State Grant-in-Aid FY24	7/1/23 - 6/30/24	Office of Community Services	State	\$500,000
2					
3					
4					
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