



STATE OF HAWAII
STATE PROCUREMENT OFFICE

CERTIFICATE OF VENDOR COMPLIANCE

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs (DCCA).

Vendor Name: THE SPIRIT HORSE RANCH INC.

Issue Date: 01/13/2026

Status: **Compliant**

Hawaii Tax#:

New Hawaii Tax#:

FEIN/SSN#:

UI#:

XXXXXXX4949

DCCA FILE#:

319636

Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status
A-6	Hawaii Department of Taxation	Compliant
8821	Internal Revenue Service	Exempt
COGS	Hawaii Department of Commerce & Consumer Affairs	Exempt
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

Status Legend:

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	A status determination has not yet been made
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Hawaii Compliance Express Certificate (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a Hawaii Compliance Express Certificate from the Comptroller of the Department of Accounting and General Services that is dated no earlier than December 1, 2025.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with [Section 42F-103, Hawaii Revised Statutes](#).

Please see the document attached.

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to [Section 42F-102, Hawaii Revised Statutes](#).

The Spirit Horse Ranch requests grant funding for public health in the form of Trauma-Informed Equine Assisted Services for youth and adults in Maui County, Hawaii, for \$350,000 (25% of our \$1,390,964 FY2026 operating budget).

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

The Spirit Horse Ranch (TSHR) is a 501(c)(3) public charity, founded in 2021. Our mission is to provide transformative equine-assisted services (EAS) and therapeutic modalities that foster trauma recovery, suicide prevention, and resilience building for individuals and communities. TSHR provides EAS and trauma-informed care to support youth and adults throughout Maui County who have experienced any form of trauma.

TSHR's EAS Program is led by certified facilitators who are trained in Equine Assisted Learning, Natural Lifemanship, Mental Health America Youth Mental Health First Aid,

Brainspotting, and HeartMath techniques, ensuring evidence-based, trauma-informed care. In 2025, TSHR was selected as a recipient of the Outstanding Employer awards from Mental Health America of Hawaii.

2. The goals and objectives related to the request;

The purpose of this request is to support the operation of our programs for FY26-27. These programs consist of equine-assisted therapeutic services designed to address the mental health crisis among youth and adults in Maui and provide free, accessible, evidence-based mental health care to this under-resourced community. The goal of the program is to build resilience, increase self-efficacy, improve work and career preparedness, strengthen family units, and promote healing from trauma-associated events. By leveraging the profound therapeutic relationship between humans and horses, our core objective is to facilitate the participants' progress in their journey towards recovery and personal development.

3. The public purpose and need to be served;

Our purpose is to provide mental health services to Maui residents with mental health conditions. Access to effective mental healthcare in Maui County is limited by cost, insurance gaps, and geographic isolation. According to Mental Health America, Hawaii youth have among the highest prevalence of mental health conditions and the lowest rates of access to care among the 50 states. Maui faces a 59% shortage of adult psychiatrists and a 77% shortage of child psychiatrists, with waitlists stretching months (Source: Civil Beat Article June 2024). Without intervention, these unmet needs compound, leading to long-term health consequences, increased justice system involvement, and community instability.

The Maui wildfires continue to have a devastating effect on the mental health of both youth and adults. According to the **Uhero Public Health Report: From Crisis to Recovery: Health and Resilience Two Years After the Maui Wildfires, published in June 2025**, both children and adults continue to experience a prolonged recovery process. Overall, 41% of adults report their health has worsened compared to the previous year. Half show depressive symptoms, 26% report moderate-to-severe anxiety, and 4.2% have had suicidal thoughts in the past month. Over half (51%) of children ages 10–17 screen positive for depression, with 22% in the severe range. About 30% report anxiety symptoms, and nearly 45% still show signs of PTSD, 4.3% at severe levels. One in four reports low self-esteem, and many are experiencing functional challenges at school and home.

There are simply not enough programs available to address the diverse mental health needs within our community. Equine-assisted services (EAS) are proven to increase hope, reduce depression, and improve emotional regulation, self-efficacy, and self-esteem for families undergoing trauma. Youth often struggle to engage in talk-only therapy; EAS offers a relational, movement-based pathway. In addition, the brief, accessible format of four to 12 week sessions requires less cost and time commitment than traditional therapies, with equal or greater gains in

overall well-being. For families impacted by substance use disorder and economic strain, EAS adds emotion regulation and self-efficacy building blocks that support household stability and parenting, enabling the people we serve to reap ongoing benefits long after the program is completed. Currently, TSHR is the only organization in the state that focuses exclusively on trauma-informed equine-assisted therapy. Working across several therapeutic modalities, we offer a holistic framework to treat individuals in need and their families.

4. Describe the target population to be served; and

The target population of our program is youth, adults, and kūpuna in Maui County who have experienced substance addiction and/or trauma, including but not limited to traumatic events such as the Maui wildfire, abuse (physical and sexual), sex trafficking, abandonment, and neglect.

5. Describe the geographic coverage.

This program will serve the county of Maui, including the islands of Maui, Lana'i, and the portion of Moloka'i in Maui County.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

The Spirit Horse Ranch will provide approximately 1,200 group and individual sessions of Trauma-Informed Equine Assisted Services. Our program provides an evidence-based healing environment using interactive horse and ranch activities for youth and adults. Our unique curriculum rebuilds healthy neuron pathways for positive resilience, moving forward in our clients' lives.

Our therapy sessions incorporate several distinct therapeutic modalities:

1. **Equine Assisted Learning (EAL).** Our EAL program is centered on the concept that by building a working relationship with a horse, any participant can develop important skills that translate into all aspects of daily life. Building this relationship is the foundation of our program. Guided by our trained and certified practitioners, participants learn to recognize and respond to the non-verbal communication that horses use every day. Because horses are herd animals, they are highly attuned to body language and behavior, which often leads participants into meaningful self-reflection and personal growth.

2. **HeartMath Trauma-Informed Care.** For over 25 years, HeartMath Institute has been researching the heart-brain connection and learning how the heart influences our perceptions, emotions, intuition, and health. The program helps youth tap into the power and intelligence of their heart, which awakens them to the best version of themselves.
3. **Natural Lifemanship.** The goal of Natural Lifemanship is to help individuals develop secure attachment styles, build healthy relationships, and regulate their emotions. This is achieved by using the horse as a co-therapist and incorporating experiential learning activities.
4. **Brainspotting.** This modality uses the brain-body connection to help patients address the core neurophysiological sources of emotional/body pain, trauma, and dissociation. TSHR has several Brainspotting Trained practitioners who administer guided sessions to clients to help them process difficult memories and emotions.

Our programs will be led by certified Equine-Assisted Learning (EAL) Facilitators, with additional support from trained horse handlers. We will offer individualized sessions that will take place for one hour per week for 12 weeks, as well as 3-hour-long group sessions (for up to 14 people) once per week for 12 weeks. At least one Equine-Assisted Learning (EAL) Facilitator leads each session, assisted by one or multiple horse handlers. The EAL Facilitator begins each session with a five-minute HeartMath session to help the participant create internal alignment within their heart, called a coherence practice to regulate and align the heart, nervous system, and brain, as well as align with the horse.

After this time of mindfulness and coherence, the EAL Facilitator leads the participants in one or two of the 22 different EAL activities, depending on the individual participant's needs and how far along they are in the 12-session program. Examples of EAL activities include brushing the horse, walking the horse, leading the horse through an obstacle course, putting a harness or saddle on the horse, etc. When a participant is ready, the EAL Facilitator begins connection work using the Natural Lifemanship model. The EAL Facilitator and horse together help the participant develop self-awareness and self-regulation, as new neural pathways are formed. At the end of each session, the EAL Facilitator debriefs with the participant to determine what they have learned about their feelings and belief system so that they can heal from trauma.

TSHR has a variety of referral partners including Friends of the Children's Justice Center, Tina Botello, who is spearheading the Lehaina mental health recovery from the wildfires, Maui Youth and Health Family Services, Job Corps of Maui, Hawaii Cares, Red Cross, First Responders, Hale Pono Shelter, elementary and high school counselors, Maui Foster Care and Caregiver Program, Child Welfare Services, Village of Hope, Maui Counseling, and Hawaii Behavioral Health. We also visit schools and take part in community events to raise awareness of our programming.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

July 1, 2026 to September 30, 2026: Provide 25–36 Equine-Assisted Services (EAS) sessions meeting once a week for 6–12 weeks. Serve youth ages 8–18, adults, and kūpunareaching approximately 100–120 individuals monthly. Offer three sessions in Molokai and continue community outreach and partnerships to reach new audiences.

October 1, 2026 - December 31, 2026: Provide 25–36 Equine-Assisted Services (EAS) sessions meeting once a week for 6–12 weeks. Serve youth ages 8–18, adults, and kūpunareaching approximately 100–120 individuals monthly. Offer three sessions in Molokai and continue community outreach and partnerships to reach new audiences.

January 1, 2027 - March 31, 2027: Provide 25–36 Equine-Assisted Services (EAS) sessions meeting once a week for 6–12 weeks. Serve youth ages 8–18, adults, and kūpunareaching approximately 100–120 individuals monthly. Offer three sessions in Molokai and continue community outreach and partnerships to reach new audiences.

April 1, 2027 – June 30, 2027: Provide 25–36 Equine-Assisted Services (EAS) sessions meeting once a week for 6–12 weeks. Serve youth ages 8–18, adults, and kūpunareaching approximately 100–120 individuals monthly. Offer three sessions in Molokai and continue community outreach and partnerships to reach new audiences.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

We monitor our work by using Acuity Scheduling software for both data-tracking and performance-monitoring. All programs are scheduled and logged through Acuity, which automatically records participant details, service type, and facilitator assignments. Each entry includes demographics, referral source, equine partner, and outcome notes, ensuring consistent data across all service areas. TSHR’s leadership reviews Acuity reports weekly to assess accuracy, attendance, and service delivery trends. We capture additional qualitative feedback by circulating satisfaction surveys to participants, staff, and program partners twice annually. Survey responses are reviewed by staff and board members and feed directly into future program adjustments and improvements.

Since Equine-Assisted Therapy is a relatively new therapeutic modality, our organization frequently advocates for greater scientific research and cultural understanding of the unique benefits of this modality. Our programs are informed by and updated to reflect the most relevant evidence-based practices in the field. We partner with the University of Hawai‘i at Mānoa in conducting further external research into Equine-Assisted Therapy. TSHR also uses benchmarking standards set forth by the US Department of Health and Human Services (HHS), Substance Abuse and Mental Health Services (SAMHSA), and the National Institutes of Health (NIH) to evaluate the therapeutic impact of our programs.

Further accountability and oversight of our work is provided by the Board of Directors and community partners—such as Friends of the Children’s Justice Center of Maui (FCJC), Maui Youth and Family Services, Child Welfare Services, and Village of Hope—who refer clients to our program.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.
 1. TSHR will enroll 500 unduplicated clients in Trauma Informed Equine Assisted Services each year, as measured by data in our internal Acuity database.
 2. 425 unduplicated clients will attend at least one EAS session, as measured by data in our internal Acuity database.
 3. 90% of unduplicated youth clients will demonstrate increased coping skills, increased resilience, increased confidence, and increased compassion.
 4. 90% unduplicated adult clients will demonstrate increased resilience and decreased symptoms of trauma.
 5. 90% of unduplicated senior clients will demonstrate increased coping skills, decreased symptoms of trauma, and reduced isolation.
 6. Partner agencies will refer 300 participants to TSHR.

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds ([Link](#))
 - b. Personnel salaries and wages ([Link](#))
 - c. Equipment and motor vehicles ([Link](#))
 - d. Capital project details ([Link](#))
 - e. Government contracts, grants, and grants in aid ([Link](#))
2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2027.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$87,500	\$87,500	\$87,500	\$87,500	\$350,000

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2027.

For FY26-27, TSHR is committed to developing diverse funding streams by building relationships with other foundations, cultivating support from corporate sponsors and individual donors, and increasing revenues from special events. Until 2024, TSHR operated with a fiscal sponsor, the Players Philanthropy Fund, to establish its reputation and build confidence in the organization. Our primary funding has come from government grants, largely impacted by federal funding cuts.

Individual Donation Target for FY26-27: \$84,000

Government Grant Target for FY26-27: \$800,000

Private Foundation Grant Target for FY26-27: \$100,000

Fundraising Events Target for FY26-27: \$48,000

Other Revenue (collaborations, sponsorships, earned income) Target for FY26-27: \$250,000

With these targets, we are setting ambitious goals in each category with the understanding that if certain income sources underperform, other categories can help make up the difference.

We have confirmed funding for FY26-27 from:

- The Hawai'i Community Foundation Maui Recovery Funders Collaborative (\$100,000)
- Maui County Mental Health (\$75,000)
- The Victoria S. and Bradley L. Geist Foundation (\$50,000)
- Maui Department of Agriculture (\$70,000)

We have applications pending or will be pursuing additional funding from:

- Maui County Department of Health and Human Services
- The US Department of Justice Office of Violence Against Women
- The US Department of Health and Human Services

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

None

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2027 for program funding.

Maui County Department of Human Concerns, awarded \$75,000 for each of FY25-26 and FY26-27

United States Department of Health and Human Services Administration of Children and Families Congressionally Directed Community Projects Awarded \$541,000 in FY 2025.

6.

The applicant shall provide the balance of its unrestricted current assets as of December 31, 2025.

\$116,183

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

The Spirit Horse Ranch is a leader in the field of equine-assisted learning, providing innovative and effective support to young people who have experienced trauma. In the last three years, TSHR has successfully managed grants from the United States Department of Health and Human Services, Administration of Children and Families, Congressionally Directed Community Projects, Maui County, private foundations, and corporations. All of these grants funded projects similar in scope and complexity to the work outlined in this application.

Since opening our doors in early 2023, TSHR has conducted over 3,300 sessions, addressing trauma recovery, suicide prevention, and resilience-building. We work with Maui mental health agencies, schools, shelters, and first responder organizations to provide accessible, alternative trauma support through experiential learning with horses. Program outcomes show that 88% of participants report increased resilience, improved coping skills, reduced trauma symptoms, and stronger family stability.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

The Spirit Horse Ranch operates from a dedicated 10-acre agricultural property in Kula, Maui, zoned and approved for equine-assisted learning and trauma-informed wellness programs. The ranch is equipped with the following facilities and infrastructure that support daily operations:

- Three functional round pens for equine-assisted sessions, constructed with safe footing and enclosed fencing to ensure trauma-informed session environments.
- A prefabricated equipment shed as office space that houses administrative operations, participant intake, and program coordination.
- Solar power and Wi-Fi systems providing off-grid energy and data connectivity to support Acuity tracking, HeartMath HRV monitoring.
- A temporary classroom and art therapy space, used for debrief sessions, HeartMath training, and art-based recovery programming.
- Equine housing that includes individual corrals and access to grazing areas for therapy horses.
- Parking area for clients, volunteers, and staff.

The existing facilities are fully functional, safe, and appropriately designed for equine-assisted trauma-informed programming. However, to meet rising community demand and research requirements, TSHR is proceeding with phased infrastructure upgrades:

Phase 3 (2026–2028): Paving the road from the check-in area to the learning facility and installation of an additional parking area. Construction of a prefabricated barn and debrief classroom, expanding indoor workspace for equine-assisted learning, art therapy, and research sessions with UH Mānoa.

Phase 4 (2027–2029): Development of a covered arena and permanent art/HeartMath classroom, allowing year-round programming, larger group sessions, and research data collection. Hydroponic garden enclosure and solar-water integration for sustainability and vocational training for youth.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the

qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

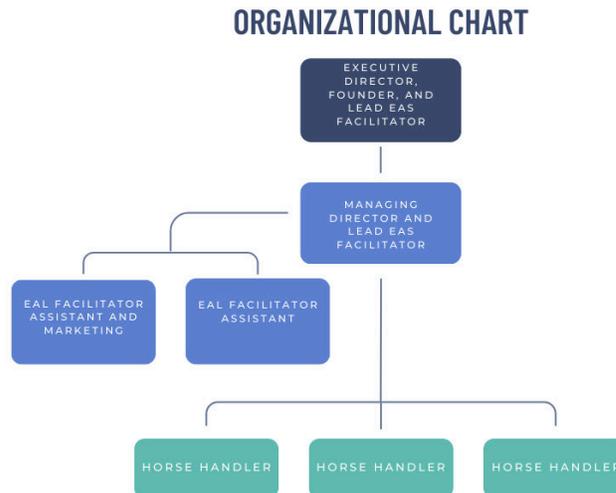
Paige Deponete, TSHR Executive Director and Founder, is an EAL Certified Facilitator, Natural Lifemanship TIC-EP Level 2, HeartMath Certified Trainer, HeartMath Certified Mentor, Brainspotting Trained, HeartMath Trauma Sensitive Trained, Certified Belief Clearing Practitioner, and Certified in Mental Health First Aid. Paige has been close to horses for over 40 years. She founded the Triple L Ranch Horseback Tours in 2011. In 2024, Paige was nominated for Nonprofit Executive Director of the Year.

Maurissa Deponete, THSR Managing Director, is an EAL Certified Facilitator, Natural Lifemanship TIC-EP Level 2, HeartMath Certified Trainer, Brainspotting Trained, and Certified in Mental Health First Aid.

TSHR maintains several certified EAL Facilitators who also receive training in HeartMath and other trauma-informed care strategies upon joining the team. TSHR also employs three horse handlers who are responsible for the daily care and management of our horses. This role requires a deep understanding of horse behavior, excellent handling skills, and a commitment to maintaining high standards of horse welfare. Handlers work in collaboration with Certified Facilitators as a team in sessions.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.



3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

EAL Facilitator and Executive Director, \$129,000
EAL Facilitator and Managing Director, \$108,000
EAL Facilitator, \$75,000

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

TSHR is not party to any pending litigation as of the time of this application.

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

TSHR is a Core and Foundational Level 1 Facility of the Natural Lifemanship Institute. The Natural Lifemanship Institute is a National Board for Certified Counselors Approved Provider. All EAL providers are EAL Academy Certified Equine Assisted Learning Facilitators.

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

This grant will not be used to support or benefit a sectarian or non-sectarian private educational institution.

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2027 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2027, but
- (b) Not received by the applicant thereafter.

The Spirit Horse Ranch maintains a 3-year sustainability and growth plan that guides our future financial and operational endeavors. As a relatively young organization, we are primarily focused on growing our capacity and diversifying our sources of income while cultivating more recurring private funders who can support our operations annually. Another key component of our sustainability plan is to build a robust cash reserve so that we are in a position to weather funding declines or losses without having to sacrifice the number of programs and services we offer.

If TSHR received funding from this grant for FY2027, but not in the year(s) thereafter, we will continue our focus on revenue diversification and engaging additional private foundation donors. This is a situation we are familiar with navigating, even as a young organization. In the Spring of 2025, our anticipated renewal of a Congressionally Directed Spending Grant from Senator Schatz' office was cancelled by the new federal administration. Nearly a year later, we are still providing our vital mental health services to Maui residents, and we continue to do our best to meet the overwhelming community demand for our programs.

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAI'I REVISED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Paige Deponte

(Typed Name of Individual or Organization)

Paige Deponte, Director

(Signature)

Jan 8 2026

(Date)

Paige Deponte

(Typed Name)

Director

(Title)

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2026 to June 30, 2027

Applicant: The Spirit Horse Ranch _____

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries	202,092	158,000	70,000	350,973
2. Payroll Taxes & Assessments	22,908	25,193	15,000	51,653
3. Fringe Benefits		25,000		32,300
TOTAL PERSONNEL COST	225,000	208,193	85,000	434,926
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island	22,000		5,000	15,900
2. Insurance	10,000	10,000		9,760
3. Lease/Rental of Equipment				
4. Lease/Rental of Space	8,000			
5. Staff Training	5,000	5,000	5,000	15,000
6. Supplies	30,000	30,000	10,000	33,400
7. Telecommunication				2,840
8. Utilities				4,320
9. Horse maintenance and veterinarian	50,000			9,525
10. Other & Administrative		25,000		132,100
11.				
12.				
13.				
14.				
15.				
16.				
17.				
18.				
19.				
20.				
TOTAL OTHER CURRENT EXPENSES	125,000	70,000	20,000	222,845
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL				
TOTAL (A+B+C+D+E)	350,000	278,193	105,000	657,771
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	350,000	Paige Deponte 808-280-7070		
(b) Total Federal Funds Requested	278,193	Name (Please type or print) Phone		
(c) Total County Funds Requested	105,000	<i>Paige Deponte, Director</i> 1/18/26		
(d) Total Private/Other Funds Requested	657,771	Signature of Authorized Official Date		
TOTAL BUDGET	1,390,964	Paige Deponte, Director		
		Name and Title (Please type or print)		

