

## Application Submittal Checklist

*The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.*

- 1) Hawaii Compliance Express Certificate (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
  - a) Budget request by source of funds ([Link](#))
  - b) Personnel salaries and wages ([Link](#))
  - c) Equipment and motor vehicles ([Link](#))
  - d) Capital project details ([Link](#))
  - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing



AUTHORIZED SIGNATURE

Christopher O'Brien, Executive Director

PRINT NAME AND TITLE

1/23/26

DATE

## **Grant Application Instructions**

### **Fiscal Year 2027 (July 1, 2026 to June 30, 2027)**

- 1) Fill out and complete the grant-in-aid form in its entirety via the capitol website at <https://www.capitol.hawaii.gov/account/submitgia.aspx>
  
- 2) Applications should be:
  - a) Submitted as an attachment
  - b) Attachments should be a single consolidated file in PDF format.
  - c) Attachments should be named to include the legal name of the requesting organization, the underscore character (\_), , and whether the application is requesting operating or capital improvement project funds, accordingly: [name organization] \_OP/CIP.pdf. For example "Nonprofit X\_CIP" or "Nonprofit Y\_OP". The name of the organization in the file should match the name of the organization in the application. For organizations that start with the word "The", please name the file as such: "Nonprofit, The\_OP".
  - d) File size of attachments should not exceed 150MB.
  - e) All signatures in the application must be executed by either signing and scanning a hard copy or via Adobe E-Sign to be considered a valid original of the application.
  - f) Make sure that your PDF file is not locked and that it can be viewed without needing a passcode.
  
- 3) Applications may be submitted effective immediately. The deadline for receipt of applications is **January 23, 2026 at 4:30pm (HST)**. *The capitol website will stop accepting applications on that date and time.*

Please contact the House Committee on Finance staff at (808) 586-6200 or Senate Committee on Ways and Means staff (808) 586-6800 if you have questions.

**Your application will be posted on the Legislature's website.**



STATE OF HAWAII  
STATE PROCUREMENT OFFICE

**CERTIFICATE OF VENDOR COMPLIANCE**

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs (DCCA).

**Vendor Name:** SAMARITAN COUNSELING CENTER HAWAII

**DBA/Trade Name:** Samaritan Counseling Center Hawaii

**Issue Date:** 01/09/2026

**Status:** **Compliant**

Hawaii Tax#: [REDACTED]

New Hawaii Tax#:

FEIN/SSN#: [REDACTED]

UI#: XXXXXX4374

DCCA FILE#: 64633

Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status
A-6	Hawaii Department of Taxation	Compliant
8821	Internal Revenue Service	Waived
COGS	Hawaii Department of Commerce & Consumer Affairs	Exempt
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

**Status Legend:**

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	A status determination has not yet been made
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information

**DECLARATION STATEMENT OF  
APPLICANTS FOR GRANTS PURSUANT TO  
CHAPTER 42F, HAWAI'I REVISED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
  - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
  - c) Agrees not to use state funds for entertainment or lobbying activities; and
  - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is incorporated under the laws of the State; and
  - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
  - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Samaritan Counseling Center Hawaii

(Typed Name of Individual or Organization)



(Signature)

1/23/2026

(Date)

Christopher O'Brien

Executive Director

(Typed Name)

(Title)

## Application for Grants

*If any item is not applicable to the request, the applicant should enter "not applicable".*

### **I. Certification – Please attach immediately after cover page**

#### **1. Hawaii Compliance Express Certificate (If the Applicant is an Organization)**

If the applicant is an organization, the applicant shall submit one (1) copy of a Hawaii Compliance Express Certificate from the Comptroller of the Department of Accounting and General Services that is dated no earlier than December 1, 2025.

#### **2. Declaration Statement**

The applicant shall submit a declaration statement affirming its compliance with [Section 42F-103, Hawaii Revised Statutes](#).

#### **3. Public Purpose**

The applicant shall specify whether the grant will be used for a public purpose pursuant to [Section 42F-102, Hawaii Revised Statutes](#).

### **II. Background and Summary**

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

#### **1. A brief description of the applicant's background;**

Samaritan Counseling Center Hawai'i (SCCH) is a long-standing nonprofit behavioral health provider established in 1989. SCCH delivers culturally responsive mental health counseling to individuals, couples, and families, and serves as a safety-net provider for clients who are uninsured, underinsured, low-income, or insured through Medicaid and Medicare. SCCH provides thousands of counseling sessions annually and maintains clinical quality, privacy, and ethical standards required for regulated behavioral health practice, including the use of a modern electronic health record for compliance and outcomes tracking.

#### **2. The goals and objectives related to the request;\**

##### **Goals and Objectives for FY27**

- Increase statewide access to outpatient counseling by expanding subsidized care and telehealth delivery for residents facing financial or geographic barriers.
- Stabilize and strengthen statewide referral pathways and intake workflows developed during the pilot year, so clients can access care quickly and consistently.
- Reduce barriers for high-need populations (low-income households, Medicaid/Medicare beneficiaries, uninsured/underinsured residents, and residents experiencing recent coverage disruptions).
- Deliver Dudes & Tacos Hawai'i as a community-based men's mental health engagement pathway that reduces stigma

3. The public purpose and need to be served;

Across Hawai'i, residents face limited provider availability, long waitlists, cost barriers, and geographic constraints—especially on rural and neighbor island communities. These barriers are compounded for Native Hawaiian and Pacific Islander communities and other residents experiencing higher rates of trauma, chronic stress, grief, and economic hardship. At the start of this grant period, SCCH will be entering month six of its pilot year, with foundational workflows and partnerships already in place; this request supports scaling those pilot systems statewide and sustaining service capacity through FY27.

4. Describe the target population to be served; and

- Hawai'i residents who are low-income, uninsured/underinsured, or insured through Medicaid/Medicare.
- Residents experiencing recent coverage disruptions (e.g., Medicaid renewals/redeterminations, job loss, insurance loss).
- Residents in rural and underserved communities statewide who need in person or telehealth access due to distance, transportation, or limited local providers.
- Men and male-identifying community members engaged through Dudes & Tacos Hawai'i who are seeking culturally relevant pathways into care.

5. Describe the geographic coverage.

Services will be available statewide through secure telehealth and coordinated referral pathways, with in-person options provided through SCCH's sites. Dudes & Tacos Hawai'i activities will be delivered in community settings and will be designed to reach participants across multiple islands through on-site gatherings and/or partner-hosted events, as feasible, supported by telehealth linkages to clinical services.

### **III. Service Summary and Outcomes**

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

SCCH will deliver two integrated service components:

- Statewide Clinical Counseling Access: Outpatient counseling (individual, couples, and family), provided in-person and via telehealth; subsidized sessions for eligible clients; intake, screening, and referral coordination; documentation and care planning in the EHR; and linkage to community supports as appropriate.
- Dudes & Tacos Hawai'i: Community-based men's mental health engagement gatherings that provide stigma-reducing education, peer connection, and warm handoffs into clinical services and other supports.

Key tasks include:

- Maintain statewide intake capacity, including timely screening, eligibility determination for subsidized care, and scheduling.
- Deliver counseling sessions using trauma-informed, culturally responsive, and evidence-informed approaches.
- Provide clinical supervision, peer consultation, and documentation review to ensure quality and compliance.
- Coordinate telehealth operations (technology, privacy, and secure communication) for statewide reach.
- Plan and execute Dudes & Tacos Hawai'i gatherings (site coordination, outreach, facilitation, participant follow-up, and referral linkage).
- Manage grant administration: tracking, reporting, budget monitoring, and required communications with the expending agency.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

SCCH will begin FY27 in month six of its Dudes and Tacos Pilot year. The grant year timeline below reflects continuation and statewide scaling:

- Months 1–2: Confirm FY27 staffing allocations; refresh clinical and Dudes & Tacos workplans; validate statewide intake and referral workflows; confirm partner-host sites and outreach calendar.
- Months 3–4: Maintain steady statewide service delivery; run recurring Dudes & Tacos gatherings; monitor caseload, wait times, and telehealth utilization; complete first quarterly internal quality review.
- Months 5–6: Mid-year evaluation of outputs (clients served, sessions delivered, subsidy utilization, telehealth reach, and Dudes & Tacos participation/referrals); adjust scheduling, outreach, and staffing as needed.
- Months 7–9: Targeted outreach to underserved communities statewide with partner organizations; continue consistent service delivery and Dudes & Tacos programming; conduct documentation and compliance audit.

- Months 10–12: Maintain full service capacity; finalize outcome tracking and demographic targets; complete end-of-year evaluation and reporting; produce sustainability plan for continuation beyond FY27.
3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and
- Clinical quality assurance through licensed supervision, case consultation, and periodic chart audits (documentation timeliness, treatment plans, and outcomes).
  - Use of an electronic health record to track productivity, service delivery (telehealth vs. in-person), demographic targets, and required reporting elements.
  - Outcome tracking using standardized clinical screening and/or progress tools as appropriate to presenting concerns, supplemented by client satisfaction feedback.
  - Continuous improvement cycle: quarterly review of access measures (wait time, no-show rates), clinical outcomes, and Dudes & Tacos engagement-to-referral conversion; implement corrective actions as needed.
4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

SCCH will report objective measures that align with the budgeted service capacity and statewide access goals. Proposed FY27 measures include:

- Clinical services delivered: approximately 2,100 counseling sessions during the grant year.
- Unduplicated clients served: approximately 600 Hawai'i residents served statewide.
- Subsidized access: 350+ low-income residents receive subsidized care through SCCH's assistance mechanisms during the year.
- Coverage disruption support: approximately 200 residents impacted by insurance loss or coverage gaps receive therapy.
- Telehealth reach: at least 30% of counseling sessions delivered via telehealth to serve rural/neighbor island and underserved communities.
- Dudes & Tacos Hawai'i delivery: at least 12 community-based gatherings delivered; track participant attendance, referrals made to counseling, and completed intakes resulting from program engagement.

#### **IV. Financial**

**Budget**

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
  - a. Budget request by source of funds ([Link](#))
  - b. Personnel salaries and wages ([Link](#))
  - c. Equipment and motor vehicles ([Link](#))
  - d. Capital project details ([Link](#))
  - e. Government contracts, grants, and grants in aid ([Link](#))
  
2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2027.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$100,990	\$78,880	\$85,450	90640	355,960

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2027.

SCCH will support the full project budget through a diversified mix of funding sources, including program service revenue (insurance reimbursement and client fees on a sliding scale), private philanthropy, and other grants and contracts. Private/other funds in the budget include organizational resources supporting salaries, taxes/benefits, facilities, program operations, and accounting support.

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

*Not Applicable*

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2027 for program funding.

Contract Description	Effective Dates	Agency	Government Entity	Contract Value
Mental Health Education Workshops (CT-DCS-2600069) – provide mental health education workshops	2025–2026	Department of Community Services	Honolulu (City & County of Honolulu)	9,250

Support the Suicide Prevention and Resilience Workshop 2023 (CT-DCS-2300053) – provide suicide prevention and resilience workshop	2022–2023	Department of Community Services	Honolulu (City & County of Honolulu)	6,975
Suicide Prevention Workshop (CT-DCS-2400056) – provide a suicide prevention workshop	2023–2024	Department of Community Services	Honolulu (City & County of Honolulu)	9,800

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2025.

Unrestricted current assets as of December 31, 2025: \$422,083.

## **V. Experience and Capability**

### **1. Necessary Skills and Experience**

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

The applicant possesses the necessary skills, organizational capacity, and demonstrated experience to successfully implement the proposed statewide clinical services program and the Dudes & Tacos Hawai'i initiative.

### **Organizational and Executive Grant Management Capacity**

The organization's Executive Director brings extensive experience in securing, administering, and complying with complex public funding streams, including **multiple millions of dollars in federal and county grants** over the past several years. This experience includes responsibility for end-to-end grant lifecycle management: proposal development, budgeting, compliance monitoring, reporting, audits, and funder communications.

Prior roles included senior leadership and fiscal oversight positions at mission-driven nonprofit organizations serving Hawai'i communities, where the Executive Director managed **County of Honolulu and Federal funding**, often simultaneously across multiple programs. This work required close coordination with government agencies,

adherence to Uniform Guidance and local procurement requirements, preparation of detailed financial and programmatic reports, and successful navigation of audits and contract renewals. This background ensures that the organization has strong internal controls, financial transparency, and the administrative discipline required to steward State GIA funds responsibly.

This experience directly supports the proposed project positioning the organization to scale proven clinical service delivery while maintaining compliance, accountability, and measurable outcomes.

### **Clinical Leadership and Program Expertise**

Clinical oversight for the proposed services is provided by **Clinical Director Diana Honeker**, a highly experienced behavioral health professional with extensive background in clinical supervision, program development, and trauma-informed care. Ms. Honeker brings deep expertise in evidence-based therapeutic modalities, ethical clinical practice, and supervision of multidisciplinary clinical teams serving diverse and underserved populations.

Under her leadership, the clinical team has successfully delivered mental health services across multiple settings, including community-based, telehealth, and group-based environments. Ms. Honeker's role includes ensuring clinical quality, supervision of licensed clinicians and associates, adherence to professional standards of care, and integration of culturally responsive and gender-responsive practices—particularly relevant to the Dudes & Tacos Hawai'i program, which addresses barriers to mental health access among men.

### **Verifiable Experience and Recent Related Projects**

The organization's leadership and clinical team have been directly involved in projects and contracts focused on:

- Delivery of outpatient mental health services to underserved populations
- Administration of publicly funded behavioral health programs
- Development and management of community-based and group-based mental health initiatives
- Compliance with government reporting, fiscal accountability, and outcome measurement requirements

This combination of **executive-level grant management experience** and **seasoned clinical leadership** uniquely positions the applicant to deliver the proposed statewide clinical services efficiently and responsibly, while expanding access through innovative engagement models such as Dudes & Tacos Hawai'i.

The organization is confident in its ability to meet all programmatic, fiscal, and reporting obligations associated with State GIA funding and to deliver meaningful, measurable mental health outcomes for communities across Hawai'i.

## 2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

SCCH operates O'ahu-based counseling locations that support in-person service delivery, along with secure telehealth infrastructure to reach clients statewide. Facilities and technology support private, HIPAA-compliant counseling, secure documentation, and reliable communication. Where in-person space is needed for Dudes & Tacos Hawai'i gatherings or partner-hosted outreach, SCCH will utilize leased or partner-provided community venues and will coordinate schedules and logistics to ensure accessibility.

## VI. Personnel: Project Organization and Staffing

### 1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Staffing and supervision are structured to ensure high-quality **statewide clinical service delivery** (in-person and telehealth) and effective implementation of **Dudes & Tacos Hawai'i**, with clear executive accountability, clinical oversight, and operational coordination.

#### **Executive Leadership and Grant/Compliance Oversight (Christopher O'Brien, Executive Director)**

Program governance, fiscal stewardship, and contract compliance are led by Christopher O'Brien, whose background aligns directly with State GIA performance expectations. Mr. O'Brien serves as Executive Director and is responsible for statewide program oversight, compliance, partnerships, reporting, and cross-functional management of clinical, administrative, and operational functions. He brings advanced training in business, accounting, and law (Executive MBA candidate, Master of Accounting, Juris Doctor), supporting strong internal controls, risk management, and contract/grant compliance. In prior senior nonprofit leadership roles, he secured and managed **\$15+ million** in federal, county, and private grant funding and was responsible for grant compliance, reporting, budgeting, and financial oversight—experience directly transferable to State GIA administration and fiscal accountability.

#### **Clinical Leadership, Supervision, QA, and Training (Diana B. Honeker, LMFT, Clinical Director)**

Clinical services are overseen by Diana B. Honeker, LMFT, who serves as SCCH's Clinical Director and provides day-to-day clinical leadership and administration. Her responsibilities include managing clinical operations such as recruiting and onboarding, consultation, training, supervision, policies and procedures, and community outreach—ensuring consistent quality across statewide service delivery. Ms. Honeker has provided psychotherapy at SCCH since 2018, including work with parenting, military families, domestic violence, substance use concerns, grief, depression, and anxiety. She is a Licensed Marriage and Family Therapist in the State of Hawai'i and holds an M.S. in Counseling Psychology. Her training and practice experience support high-quality delivery of services through telehealth and community-based settings, including trauma-informed approaches, ethical and compliant documentation standards, and team-based supervision practices.

### **Clinical Service Delivery Team (Licensed Clinicians)**

Direct clinical services are provided by a multidisciplinary team of Hawai'i-licensed mental health professionals (e.g., **LMFT, LMHC, LCSW**) with relevant graduate degrees and professional credentials appropriate to their scope of practice. Clinicians provide counseling services in-person and via telehealth, with a range of competencies to support statewide access, timely referrals, and continuity of care across client needs and presenting issues.

### **Operations and Dudes & Tacos Implementation Support**

To ensure reliable statewide operations and strong community engagement for Dudes & Tacos Hawai'i, the staffing model includes:

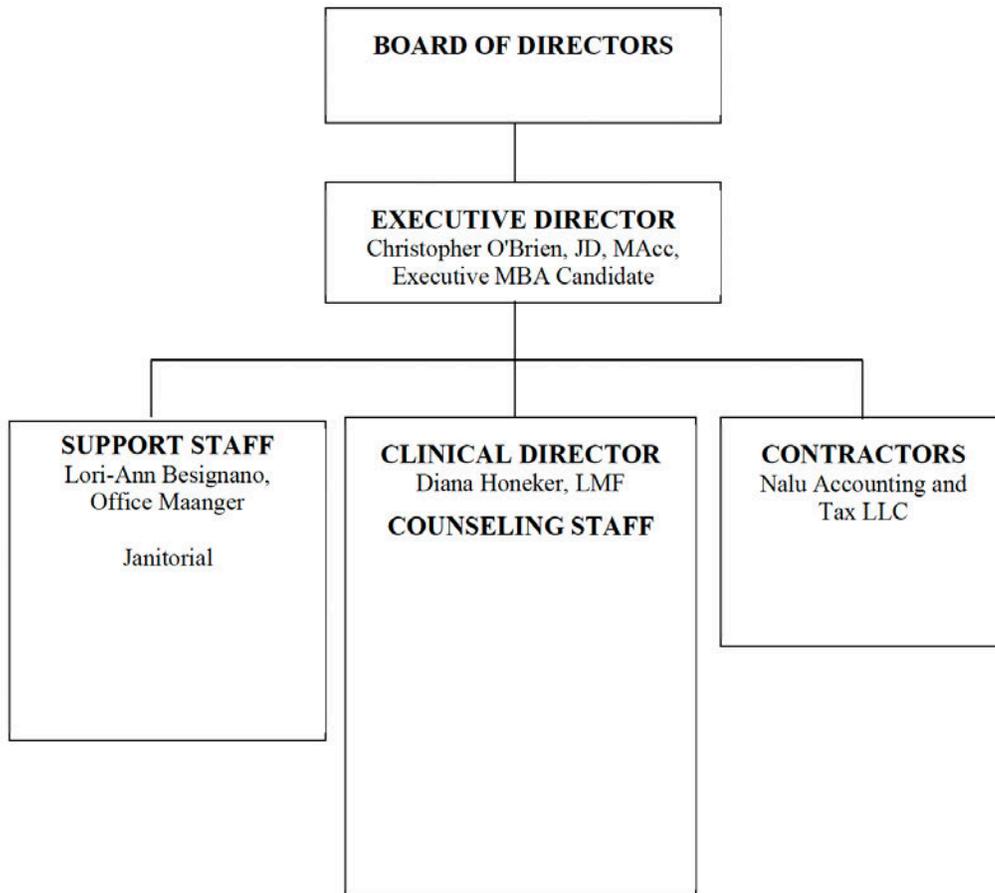
- **Executive Director** oversight of performance, compliance, partnerships, and reporting
- **Program/Operations management support** for referral coordination, scheduling, partner coordination, and implementation logistics
- A **contracted Project Coordinator** to lead Dudes & Tacos Hawai'i logistics, outreach, venue coordination, event production, and follow-up pathways into clinical services
- **Administrative and contracted support as budgeted**, including fiscal and administrative functions that reinforce documentation, invoicing, and government reporting requirements

### **Supervision, Quality Assurance, and Training Approach**

SCCH will maintain a structured clinical oversight and training system led by the Clinical Director, including routine clinical supervision, case consultation, quality assurance review, documentation standards, and credentialing oversight. Training and onboarding will reinforce trauma-informed practice, cultural humility, privacy/HIPAA compliance, telehealth protocols, and consistent clinical documentation across providers and modalities (individual, family/couples, and group-based services).

## 2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.



## 3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

**Executive Director – \$125,000 (budgeted annual salary level).**

**Clinical Director – \$95,000 (budgeted annual salary level).**

**Licensed Therapist/Social Worker III – \$85,000 (budgeted annual salary level).**

## **VII. Other**

### **1. Litigation**

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

***Not applicable***

### **2. Licensure or Accreditation**

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

SCCH employs licensed behavioral health professionals (e.g., LMFT, LMHC, LCSW) and maintains policies and procedures for clinical quality, ethical practice, and privacy/HIPAA compliance. SCCH maintains accreditation through the Solihten Institute and complies with relevant payer and regulatory requirements for service delivery.

### **3. Private Educational Institutions**

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

No. Grant funds will not be used to support or benefit a sectarian or non-sectarian private educational institution.

### **4. Future Sustainability Plan**

The applicant shall provide a plan for sustaining after fiscal year 2027 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2027, but
- (b) Not received by the applicant thereafter.

SCCH will sustain the activities beyond FY27 through a diversified funding strategy that includes insurance reimbursement, sliding-scale client fees, private philanthropy, and continued pursuit of public and private grants and contracts. Program infrastructure strengthened during the pilot year and FY27 (standardized intake, statewide telehealth workflows, partner referral pathways, and quality monitoring) will remain in place to support ongoing service delivery. Dudes & Tacos Hawai'i will be positioned for

sustainability through community partnerships, local sponsorships, and integration with SCCH's ongoing outreach and clinical engagement pathways.



**BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES**

Period: July 1, 2026 to June 30, 2027

Applicant: Samaritan Counseling Center Hawaii

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Executive Director	1	\$125,000.00	30.00%	\$ 37,500.00
Clinical Director	1	\$95,000.00	30.00%	\$ 28,500.00
Licensed Therapist/Social Worker III (1)	1	\$85,000.00	30.00%	\$ 25,500.00
Licensed Therapist/Social Worker III (2)	1	\$85,000.00	30.00%	\$ 25,500.00
Licensed Therapist/Social Worker I (1)	1	\$75,000.00	30.00%	\$ 22,500.00
Licensed Therapist/Social Worker I (2)	1	\$75,000.00	30.00%	\$ 22,500.00
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
<b>TOTAL:</b>				<b>162,000.00</b>
<b>JUSTIFICATION/COMMENTS: Personnel costs support statewide clinical counseling services and the Dudes &amp; Tacos Hawaii community engagement program. Percent allocations reflect the portion of each position's effort funded by the FY27 State GIA request.</b>				

**BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES**

Period: July 1, 2026 to June 30, 2027

Applicant: Samaritan Counseling Center

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Laptops/telehealth equipment (clinicians + coordinator)	4.00	\$2,000.00	\$ 8,000.00	8000
			\$ -	
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL:</b>	4		\$ 8,000.00	8,000
JUSTIFICATION/COMMENTS: 4 laptops for staff for telehealth and other work.				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL:</b>				
JUSTIFICATION/COMMENTS:				

## BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2026 to June 30, 2027

Applicant: Samaritan Counseling Center Hawaii

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY:2024-2025	FY:2025-2026	FY:2026-2027	FY:2026-2027	FY:2027-2028	FY:2028-2029
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION						
EQUIPMENT						
<b>TOTAL:</b>						
<b>JUSTIFICATION/COMMENTS</b> Not Applicable						

**GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID**

Applicant: Samaritan Counseling Center Hawaii

Contracts Total:

40,610

	<b>CONTRACT DESCRIPTION</b>	<b>EFFECTIVE DATES</b>	<b>AGENCY</b>	<b>GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)</b>	<b>CONTRACT VALUE</b>
1	Mental Health Education Workshops (CT-DCS-2600069) – provide mental health education workshops	2025–2026	Department of Community Services	Honolulu (City & County of Honolulu)	9,250
2	Support the Suicide Prevention and Resilience Workshop 2023 (CT-DCS-2300053) – provide suicide prevention and resilience workshop	2022–2023	Department of Community Services	Honolulu (City & County of Honolulu)	6,975
3	Suicide Prevention Workshop (CT-DCS-2400056) – provide a suicide prevention workshop	2023–2024	Department of Community Services	Honolulu (City & County of Honolulu)	9,800
4	Suicide Prevention and Resilience Workshop 2021 (CT-DCS-2100075) – provide a suicide prevention and resilience workshop	2021–2022	Department of Community Services	Honolulu (City & County of Honolulu)	5,985
5	Mental Health Education Workshops (CT-DCS-2000072) – provide mental health education workshops	2019–2020	Department of Community Services	Honolulu (City & County of Honolulu)	8,600
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