



**Grant-in-Aid Request for FY 2027  
PaliMomiFoundation\_OP**

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Pali Momi Foundation  
55 Merchant Street, Suite 2600  
Honolulu, HI 96813

Primary Contact  
Courtney Wagner, Development Officer  
[courtney.wagner@hawaiipacifichealth.org](mailto:courtney.wagner@hawaiipacifichealth.org)  
808-485-4520



STATE OF HAWAII  
STATE PROCUREMENT OFFICE

**CERTIFICATE OF VENDOR COMPLIANCE**

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs (DCCA).

**Vendor Name:** PALI MOMI FOUNDATION

**Issue Date:** 01/16/2026

**Status:** Compliant

Hawaii Tax#:

New Hawaii Tax#:

FEIN/SSN#:

UI#: No record

DCCA FILE#: 230505

Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status
A-6	Hawaii Department of Taxation	Compliant
8821	Internal Revenue Service	Compliant
COGS	Hawaii Department of Commerce & Consumer Affairs	Exempt
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

**Status Legend:**

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	A status determination has not yet been made
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information

# Application for Grants

*If any item is not applicable to the request, the applicant should enter “not applicable”.*

## **I. Certification – Please attach immediately after cover page**

### **1. Hawaii Compliance Express Certificate (If the Applicant is an Organization)**

If the applicant is an organization, the applicant shall submit one (1) copy of a Hawaii Compliance Express Certificate from the Comptroller of the Department of Accounting and General Services that is dated no earlier than December 1, 2025.

See attached Certificate of Compliance, dated January 16, 2026.

### **2. Declaration Statement**

The applicant shall submit a declaration statement affirming its compliance with [Section 42F-103, Hawaii Revised Statutes](#).

See attached Declaration Statement affirming compliance with Section 42F-103, Hawaii Revised Statutes.

### **3. Public Purpose**

The applicant shall specify whether the grant will be used for a public purpose pursuant to [Section 42F-102, Hawaii Revised Statutes](#).

If funded, this grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes.

## **II. Background and Summary**

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

Pali Momi Medical Center (Pali Momi) is a not-for-profit medical center serving Central and West O‘ahu. Pali Momi supports this community with a comprehensive cancer center, a dedicated women’s health center, a primary stroke center, and a Level III trauma center. The hospital admits nearly 6,000 patients, has over 45,000 emergency visits, and handles almost 500 trauma cases per year.

Pali Momi Foundation was established in 2011 as the philanthropic arm of Pali Momi Medical Center. Our mission is to create a healthier Hawai‘i.

2. The goals and objectives related to the request;

The Advanced Lung Screening Initiative has a goal to identify lung cancer in the early stages, allowing more time for care and treatment options. Pali Momi is investing in a standardized process for lung screenings and developing systems to address findings from imaging studies. Without standardized screenings and early interventions, the disease has often progressed to later stages by the time it is diagnosed.

There are two key objectives related to this funding request.

1. **Expand access to low-dose CT lung screenings** for patients meeting the age requirement (50-80 years) or those who have a history of smoking. Screenings are recommended for generally healthy adults with a 20-pack per year smoking history, regardless of the time since they quit smoking.

If lung cancer is identified in earlier stages, patients are more likely to be a candidate for surgical removal and/or radiation. Those diagnosed in later stages are often not candidates for surgical treatments, and thereby have only palliative care options available to them.

2. **Invest in AI technology to more efficiently review images**, assign malignancy risk, and prioritize cases. These functions are currently done manually by pulmonologists. Image review is time consuming and limits physicians' availability for patient care and conducting diagnostic procedures. The American College of Chest Physicians recommends AI image review to respond to increases in lung screenings.

Concurrently with these objectives, Pali Momi is developing a Pulmonology Suite that will support pulmonary surgeries including bronchoscopy procedures. Additionally, the medical center is increasing staffing to accommodate growth in lung cancer care. Lastly, Hawai‘i Pacific Health is advocating for legislation that will decrease barriers to accessing lung screenings and ensure that insurance coverage aligns with current screening guidelines.

3. The public purpose and need to be served;

Lung cancer is the deadliest cancer across the U.S. and Hawai‘i. Unfortunately, Hawai‘i ranks 50<sup>th</sup> in the U.S. for staging at diagnosis. This means we catch lung cancer late in its staging, which makes it much harder to treat and thereby reduces survival rates. As a result, the 5-year survival rate for lung cancer patients in Hawai‘i is 27.2%, which is lower than the national rate of 29.7%. Further, Hawai‘i ranks 39<sup>th</sup> for screening individuals who are high risk for lung cancer, at 14.9%, compared to the national rate of 18.2%.

Recent data from the American Cancer Society further compels the need to invest in lung cancer screening:

- Cancer is the leading cause of death in Chinese, Filipino, Korean, and Vietnamese individuals and the second highest cause of death in Asian Indian, Native Hawaiian, and Japanese individuals.
- Hawai‘i is unique in that we have higher rates of nonsmokers who are diagnosed with lung cancer, which is likely linked to environmental factors, ethnicities, and genetics.
- The American Cancer Society recommends annual lung screening in generally healthy adults who have a 20-pack year smoking history, regardless of time since quitting.

Despite the prevalence and severity of lung cancer, many patients do not receive prompt and adequate care, even after lung problem are identified. When a nodule is identified via chest x-ray, for example, patients may be lost to care due to 1) inadequate follow-up, 2) lack of access to radiology facilities for a CT scan, or 3) coverage refused by insurance carriers. This project addresses these barriers to care at both organizational and systems levels.

4. Describe the target population to be served; and

The target population for increased access to lung screenings is older adults with a 20-pack per year history of smoking, regardless of when they may have quit smoking. Due to the prevalence of lung cancer in non-smokers amongst Hawai‘i residents, this project will also increase access to lung screenings for patients presenting with relevant symptoms.

Pali Momi generally serves residents of Central and West O‘ahu and also responds to referrals from the downtown area and neighboring islands. Due to limited imaging and surgical equipment, providers on Maui, Kauai, and Hawai‘i Island send patients to Pali Momi. In 2025, 21% of pulmonary procedures were performed on patients from neighboring islands and Guam.

5. Describe the geographic coverage.

Pali Momi Medical Center is located at 98-1079 Moanalua Road, ‘Aiea. The majority of patients reside in the Central and West O‘ahu areas.

### **III. Service Summary and Outcomes**

The Service Summary shall include a detailed discussion of the applicant’s approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

The Advanced Lung Screening Initiative involves significant investments in equipment, facilities, and workforce expansion. Pali Momi is further investing in public outreach and education to improve survivability of lung cancer in Hawaii.

The following tasks and activities will support the proposed objectives.

**Objective #1: Expand access to lung cancer screenings.**

- If funded, this State GIA will support two clinical staff positions to boost capacity to handle an increased case load of lung imaging.
  - The Lung Nodule Management Coordinator will manage incidental findings, support AI driven workflows, and ensure timely diagnostic follow up.
  - The Medical Assistant will support the increased case load and enhance patient navigation services for those navigating a positive diagnosis.

**Objective #2: Invest in AI technology to more efficiently review imaging.**

- If funded, the State GIA will support AI technology expenses.
- The project team will evaluate and select an AI platform to automate malignancy risk scoring, referral prioritization, and radiologist workflow.
- Deploy AI tool to streamline triage processes and allow staff and pulmonologists to focus on patient care and diagnostic procedures.

Concurrently with these investments, the project team is constructing a Pulmonology Suite to support bronchoscopy and other pulmonary procedures. Additionally, the Medical Center will acquire a Cone Beam CT System, which will improve accuracy, reduce procedure time, and increase efficiency to handle higher volume of cases. Further supporting the response to lung pathologies, Pali Momi will hire two additional Thoracic Oncologists, which will respond to increased patient volume.

Lastly, the Advanced Lung Screening Initiative will invest in education, outreach, and advocacy. HPH physicians will participate in the Lung Cancer Committee of the UH Cancer Center, supporting legislation to reduce barriers to lung cancer screening. The team will increase public awareness with grassroots communication and targeted marketing during Lung Cancer Awareness month. The team will expand referrals through physician outreach including networking with providers on neighboring islands.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

Following is a timeline for the overall project:

Q1-Q2 2026	Design Pulmonary Suite
	Onboard Thoracic Oncologist
	Continue grass roots messaging around lung screening guidelines
	Advocate for legislation to increase access to lung cancer screenings

Q3-Q4 2026	Secure permits for Pulmonary Suite Construct Pulmonary Suite
Q1-Q2 2027	Pulmonary Suite in service, including Cone Beam Technology
Q3-Q4 2027	Integrate AI Imaging and Diagnostics Onboard Lung Nodule Management Coordinator Onboard Medical Assistant

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

Pali Momi will monitor the quality of this project and patient care through ongoing assessment of clinical efficiency, diagnostic accuracy, and overall quality of patient care.

- **Clinical efficiency**, monitoring the volume of lung screening procedures, number of surgical resections, and rates of referrals from primary care physicians. The team expects to streamline patient care with new clinical positions, the Lung Nodule Management Coordinator and Medical Assistant.
  - **Diagnostic accuracy**, evaluating the accuracy of malignant risk scoring using new AI technology. This will be assessed via ongoing case review by the multidisciplinary project team of pulmonology, radiology, and oncology physicians.
  - **Overall quality of patient care**, as evidenced by patient outcomes, feedback from patients and referring providers, and statistical improvements in early detection of lung cancer. The project team will further monitor alignment with best practices published by the American College of Chest Physicians and other national bodies.
4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

The following measures of effectiveness will be reported to the funding agency:

- Number of patient referrals to lung screening program for patients with known lung nodules  
Target is 600 referrals with percentage increase from the prior 12-month period.

- Number of Ion Bronchoscopy procedures delivered.  
Target is 300 Ion Bronchoscopy procedures delivered.
- Number of lung screenings performed for patients with no symptoms that meet screening criteria (age, smoking history).  
Target is 1,800 with percentage increase from the prior 12-month period.

## **IV. Financial**

### **Budget**

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
  - a. Budget request by source of funds ([Link](#))
  - b. Personnel salaries and wages ([Link](#))
  - c. Equipment and motor vehicles ([Link](#))
  - d. Capital project details ([Link](#))
  - e. Government contracts, grants, and grants in aid ([Link](#))

See attached budget forms.

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2027.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$119,906	\$119,906	\$119,906	\$119,906	\$479,625

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2027.

Pali Momi is pursuing the following sources of Funding for FY27:

Grants	\$200,000
Private Donors	\$100,000
Corporate Giving	\$100,000
Private Foundations	\$150,000
Board Giving	\$25,000

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

There are no applicable tax credits received in the prior three years.

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2027 for program funding.

See attached list of public grants and contracts for the prior three years.

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2025.

The balance of unrestricted assets of Pali Momi Foundation as of December 31, 2025 was \$495,658.

## **V. Experience and Capability**

### **1. Necessary Skills and Experience**

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Pali Momi Medical Center is a not-for-profit medical center serving Central and West O‘ahu. With 118 beds and more than 500 physicians, Pali Momi offers one of the largest comprehensive cancer centers in Hawai‘i and a dedicated Women’s Center. Additionally, Pali Momi has a Primary Stroke Center and a Level III Trauma Center.

Pali Momi has expanded resources for cancer care in recent years, offering low-dose CT lung cancer screenings, MRI-guided biopsies for more efficient and precise prostate biopsies, and dedicated infusion therapy services. The hospital is recognized for excellence in breast imaging by the American College of Radiology and accredited by the American College of Surgeons Commission on Cancer.

Recent projects are outlined here to verify experience related to this request.

Project Description	Completion Date	Cost
Emergency Department X-Ray	12/1/2024	\$709,000
Cardiac Catheterization Lab Replacement	10/1/2024	\$4.8M
Emergency Department Waiting Room	9/1/2021	\$836,975
Cancer Center Phase 3 – Multispecialty Clinic	3/1/2021	\$2.8M

## **2. Facilities**

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

The imaging facilities at Pali Momi offer comprehensive diagnostic imaging services using advanced technology. The Computerized Tomography (CT) scanner features the new 320-slice CT and Magnetic Resonance Imaging (MRI) is supported by a 3T MRI, which offers the highest field-strength available today.

In addition to the imaging facilities supporting this project, Pali Momi is developing a Pulmonary Suite. This will be a 390 square feet surgical suite that will support bronchoscopy procedures for lung cancer patients. The medical center is investing in a Cone Beam CT, which will improve efficiency, allow for more procedures to be performed daily, and ensure a higher level of care.

## **VI. Personnel: Project Organization and Staffing**

### **1. Proposed Staffing, Staff Qualifications, Supervision and Training**

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Key staff members supporting this project are listed here.

- Gloria Brooks, Chief Operating Officer, Pali Momi Medical Center, is overseeing operational functions, including human resources, training, logistics, information technology, and scheduling. Gloria has more than 35 years' experience in managerial and supervisory positions in the healthcare field. She earned a Masters of Business Administration at Loma Linda University School of Public Health.
- David Yamaguchi, Senior Project Manager, Hawai'i Pacific Health, is the Project Manager for planning and construction of the Pulmonary Suite. David has managed over 90 projects, representing over \$110M, and is currently managing \$49M in projects throughout the HPH system.
- Dr. Christian Castaneda, Pulmonologist, Hawai'i Pacific Health Medical Group, is guiding the clinical and technical aspects of this project. He has developed systems and protocols to increase productivity, increased awareness of lung screening guidelines, and

identified technology to support the initiative. He is a board-certified with the American Board of Internal Medicine – Pulmonary Disease.

## **2. Organization Chart**

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

See attached Organizational Charts for Pali Momi Foundation and Pali Momi Medical Center.

## **3. Compensation**

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

The chief compensated staff member at Pali Momi Foundation is the Senior Vice President of Philanthropy, Hawai'i Pacific Health. The compensation and benefits package for this position is budgeted through Hawai'i Pacific Health Shared Services. No salary or staffing costs are incurred by the Foundation. One hundred percent of restricted contributions to Pali Momi Foundation are directed to their intended program or need.

Pali Momi Foundation has one full-time and five shared employees, along with ten volunteer foundation board members.

## **VII. Other**

### **1. Litigation**

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

There are no pending litigations or outstanding judgements against Pali Momi Foundation. Pali Momi Medical Center has the following cases in litigation.

1. FLORENCE HARDING, Individually, and as Personal Representative of the Estate of ALBERT LEYENDECKER; and TRINITY LEYENDECKER vs. PALI MOMI MEDICAL CENTER; et al.; Civil No. 1CCV-25-0001692. Served on 10/16/2025. No trial date set. KMCWC defense counsel: Gail Cosgrove.

2. Lina Rosa v. Pali Momi Medical Center, et al, Civil No. 1CCV-24-0000624. Served on 05/21/2024. Trial date is set for 05/11/2026. PMMC defense counsel: Thomas Cook.
3. LESLIE CABRAL, as Personal Representative of the Estate of LEONARD CABRAL, JR, and NICHOLAS CABRAL vs. PALI MOMI MEDICAL CENTER. Civil No. 1CCV-2-0000466. CAAP-24-0000431 IN THE INTERMEDIATE COURT OF APPEALS OF THE STATE OF HAWAI'I.
4. Appeal from Final Judgement filed 05/24/2024. Briefing complete 05/01/2025. Awaiting final disposition. PMMC defense counsel: Gail Cosgrove.
5. Linda Wilson, on behalf of the Estate of Titus Wilson vs. Pali Momi Medical Center. Intermediate Court of Appeals CAAP-23-0000479. Appeal from FINAL JUDGMENT ENTERED ON JULY 17, 2023, AND VARIOUS ORDERS. Briefing completed in July 2024. Awaiting final disposition. PMMC defense counsel: Gail Cosgrove.
6. Kathy Mariko Oshima-Jennings, et al. v. Pali Momi Medical Center, et al.; Civil No. 19-1-0060. Served on 02/01/2019. Trial date is set for 06/22/2026. PMMC defense counsel: William Hunt.

## **2. Licensure or Accreditation**

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Not applicable.

## **3. Private Educational Institutions**

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

Not applicable.

## **4. Future Sustainability Plan**

The applicant shall provide a plan for sustaining after fiscal year 2027 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2027, but
- (b) Not received by the applicant thereafter.

Funding requested of the Hawai'i State Legislature represents 10% of the \$3.8 million budget for the Advanced Lung Screening Initiative in FY 2027. Pali Momi seeks support for essential staff positions and the AI Technology for this project. Hawai'i Pacific Health has committed organizational funds for equipment, professional services, construction, and information technology.

The long-term sustainability will be assured via patient fees and insurance reimbursements for medical services, so future funding will not be required. Thus, this one-time investment by the Hawai'i State Legislature will result in long-term positive impacts for this community. These include increased access to care and early intervention for patients affected by lung cancer, improved facilities thus reducing the need for families to travel out-of-state for treatment, and an enhanced pulmonary service line, which will help attract quality healthcare providers to Hawai'i.

**DECLARATION STATEMENT OF  
APPLICANTS FOR GRANTS PURSUANT TO  
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
  - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
  - c) Agrees not to use state funds for entertainment or lobbying activities; and
  - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is incorporated under the laws of the State; and
  - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
  - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Pali Momi Foundation  
(Typed Name of Individual or Organization)

  
(Signature) 1/12/2026  
(Date)

Dawn Dunbar  
(Typed Name) SVP, Philanthropy  
(Title)

## BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2026 to June 30, 2027

Applicant: Pali Momi Foundation

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
<b>A. PERSONNEL COST</b>				
1. Salaries	229,100	0	0	0
2. Payroll Taxes & Assessments	17,525			
3. Fringe Benefits	68,800			
<b>TOTAL PERSONNEL COST</b>	<b>315,425</b>			
<b>B. OTHER CURRENT EXPENSES</b>				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9. Other - AI Technology	164,200			
10. Clinical Care Costs				1,433,900
11. Technology and Equipment				752,265
12. Construction - Pulmonary Suite				1,197,735
13.				
14.				
15.				
16.				
17.				
18.				
19.				
20.				
<b>TOTAL OTHER CURRENT EXPENSES</b>	<b>164,200</b>			<b>3,383,900</b>
<b>C. EQUIPMENT PURCHASES</b>				
<b>D. MOTOR VEHICLE PURCHASES</b>				
<b>E. CAPITAL</b>				
<b>TOTAL (A+B+C+D+E)</b>	<b>479,625</b>			<b>3,383,900</b>
<b>SOURCES OF FUNDING</b>		Budget Prepared By:		
(a) Total State Funds Requested	479,625	Courtney Wagner, Development Officer		808-485-4520
(b) Total Federal Funds Requested		Name (Please type or print)		Phone
(c) Total County Funds Requested				1/22/2026
(d) Total Private/Other Funds Requested	3,383,900	Signature of Authorized Official		Date
<b>TOTAL BUDGET</b>	<b>3,863,525</b>	Dawn M. Dunbar, Senior Vice President		
		Name and Title (Please type or print)		

**BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES**

Period: July 1, 2026 to June 30, 2027

Applicant: Pali Momi Foundation

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Lung Nodule Management Coordinator		\$173,600.00	100.00%	\$ 173,600.00
Medical Assistant		\$55,500.00	100.00%	\$ 55,500.00
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
<b>TOTAL:</b>				<b>229,100.00</b>
<b>JUSTIFICATION/COMMENTS:</b>				
The additional personnel expenses for these positions are:				
Lung Nodule Management Coordinator - Payroll Tax and Assessments (\$13,280) and Fringe Benefits (\$52,100).				
Medical Assistant - Payroll Tax and Assessments (\$4,245) and Fringe Benefits (\$16,700)				

## BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2026 to June 30, 2027

Applicant: Pali Momi Foundation

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Not applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL:</b>				
JUSTIFICATION/COMMENTS:				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
Not applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL:</b>				
JUSTIFICATION/COMMENTS:				

## BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2026 to June 30, 2027

Applicant: Pali Momi Foundation

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY:2024-2025	FY:2025-2026	FY:2026-2027	FY:2026-2027	FY:2027-2028	FY:2028-2029
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION						
EQUIPMENT						
<b>TOTAL:</b>						
<b>JUSTIFICATION/COMMENTS: Not applicable</b>						

**GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID**

Applicant: Pali Momi Foundation

Contracts Total: 5,960,466

	<b>CONTRACT DESCRIPTION</b>	<b>EFFECTIVE DATES</b>	<b>AGENCY</b>	<b>GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)</b>	<b>CONTRACT VALUE</b>
1	Pali Momi Medical Center has received the following grants:				
2					
3	Trauma System Development Program Grant	7/1/22 - 6/30/23	Dept of Health	State of Hawai'i	350,000
4	Trauma System Development Program Grant	7/1/22 - 6/30/24	Dept of Health	State of Hawai'i	350,000
5	Trauma System Development Program Grant	7/1/22 - 6/30/25	Dept of Health	State of Hawai'i	350,000
6	Trauma System Development Program Grant	7/1/22 - 6/30/26	Dept of Health	State of Hawai'i	350,000
7					
8	Hawaii State Grant-In-Aid	6/1/24 - 5/31/25	Office of Community Services	State of Hawai'i	100,000
9					
10					
11	Community Project/Congressionally Directed	9/05/24 - 9/04/27	Dept of Homeland Security	HIEMA	4,460,466
12					
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24					
25					
26					
27					
28					
29					
30					

## Application Submittal Checklist

*The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.*

- 1) Hawaii Compliance Express Certificate (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
  - a) Budget request by source of funds ([Link](#))
  - b) Personnel salaries and wages ([Link](#))
  - c) Equipment and motor vehicles ([Link](#))
  - d) Capital project details ([Link](#))
  - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing

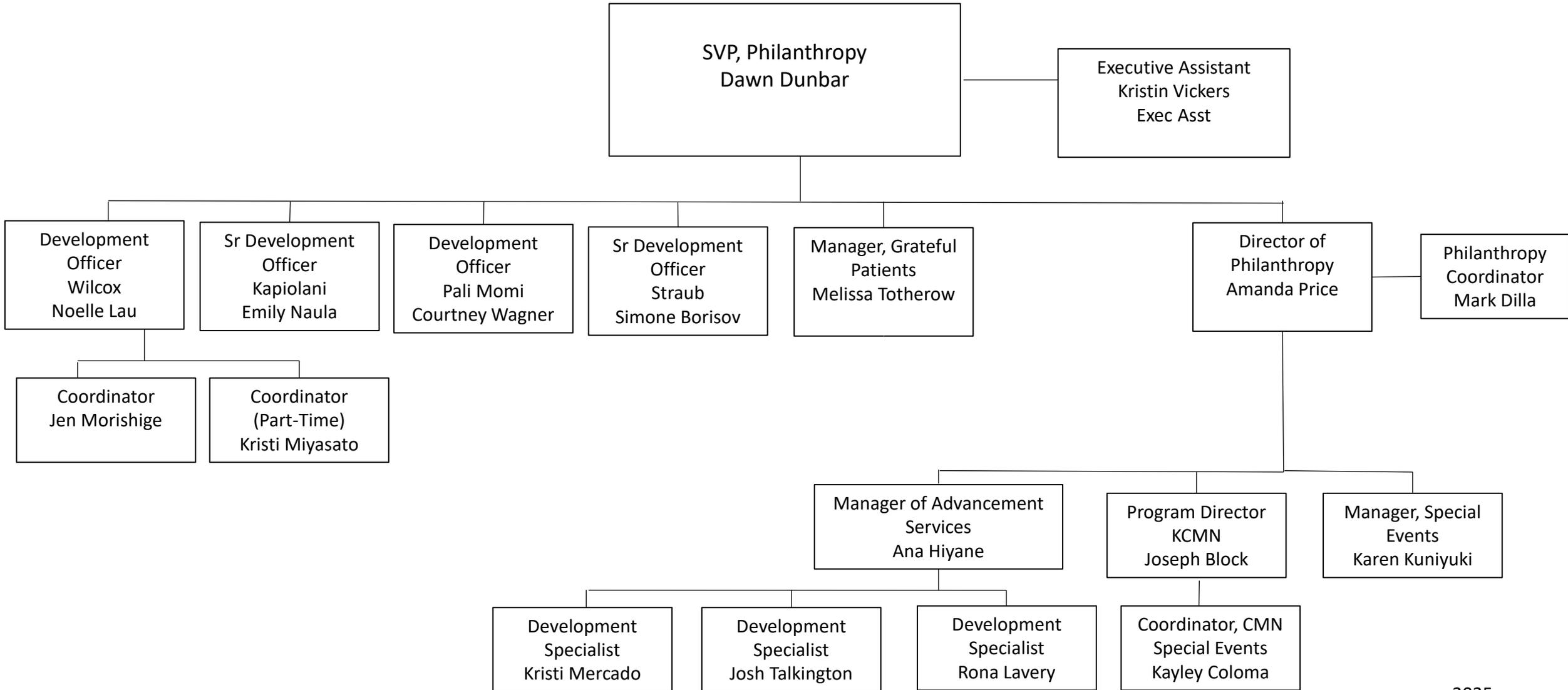


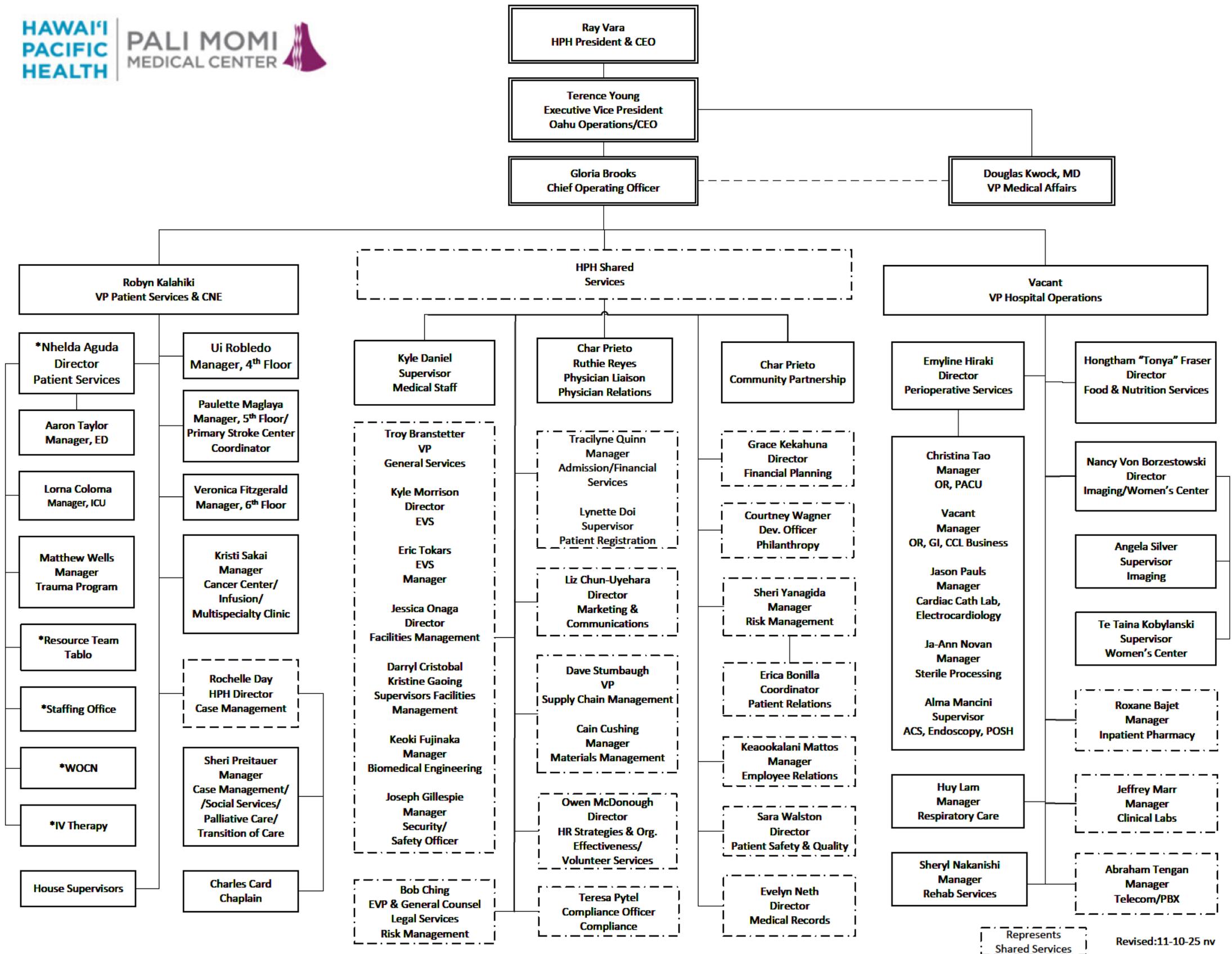
AUTHORIZED SIGNATURE

Dawn M. Dunbar, Senior Vice President, Philanthropy 01/20/2026  
PRINT NAME AND TITLE DATE

# HPH Philanthropy Department

2025





Represents Shared Services