

**THE THIRTIETH LEGISLATURE**  
**APPLICATION FOR GRANTS**  
**CHAPTER 42F, HAWAII REVISED STATUTES**

Type of Grant Request:

Operating                       Capital

Legal Name of Requesting Organization or Individual:    Db: \_\_\_\_\_  
Oahu Society for the Prevention of Cruelty to Animals (Oahu SPCA)

Amount of State Funds Requested: \$ 396,800

Brief Description of Request (Please attach word document to back of page if extra space is needed):

This Grant in Aid request seeks \$396,800 in operational funding to support the launch and first year of operations at Oahu SPCA's new permanent shelter and veterinary facility, ensuring that recently secured capital financing is translated into immediate, measurable public benefit through expanded veterinary, shelter and adoption services.

While the facility provides the physical capability for expansion, current staffing and operating resources are not sufficient to support full operations at the new site. The requested \$396,800 is a targeted, one-year operational investment that allows the new facility to move from construction to full public service, delivering measurable gains in spay/neuter capacity, adoptions, and animals serviced.

Amount of Other Funds Available:

State:            \$ \_\_\_\_\_

Federal:        \$ \_\_\_\_\_

County:        \$ \_\_\_\_\_

Private/Other: \$ \_\_\_\_\_

Total amount of State Grants Received in the Past 5 Fiscal Years: \$ 250,000

Unrestricted Assets: \$598,197

New Service (Presently Does Not Exist):  Existing Service (Presently in Operation):

Type of Business Entity:

SO1(C)(3) Non Profit Corporation

Other Non Profit

Other

Mailing Address:

823 Olive Avenue

City:                      State:                      Zip:

Wahiawa                      HI                      96786

Contact Person for Matters Involving this Application

Name: <u>Stephanie Ryan</u>	Title: President
Email: <u>Stephanie@oahusPCA.org</u>	Phone: 808-349-3475

  
Authorized Signature

Stephanie Ryan  
Name and Title

1/21/26  
Date Signed

## Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 0 1) Hawaii Compliance Express Certificate (If the Applicant is an **Organization**)
- ◆ 2) Declaration Statement
- [Zf 3) Verify that grant shall be used for a public purpose
- @ 4) Background and Summary
- UZ( 5) **Service** Summary and Outcomes
- ◆ 6) Budget
  - a) Budget request by source of funds ([Link](#))
  - b) Personnel salaries and wages ([Link](#))
  - c) Equipment and motor vehicles ([Link](#))
  - d) Capital project details ([Link](#))
  - e) Government contracts, grants, and grants in aid ([Link](#))
- ef 7) Experience and Capability
- 0 8) Personnel: Project Organization and Staffing



AUTHORIZED SIGNATURE

STEPHANIE RYAN, PRESIDENT

PRINT NAME AND TITLE

1. 21. 26

DATE





STATE OF HAWAII  
STATE PROCUREMENT OFFICE

**CERTIFICATE OF VENDOR COMPLIANCE**

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs (DCCA).

**Vendor Name:** OAHU SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS

**DBA/Trade Name:** OAHU SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS

**Issue Date:** 11/22/2025

**Status:** **Compliant**

Hawaii Tax#:

New Hawaii Tax#:

FEIN/SSN#:

UI#:

XXXXXX1169

DCCA FILE#:

223897

Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status
A-6	Hawaii Department of Taxation	Compliant
8821	Internal Revenue Service	Compliant
COGS	Hawaii Department of Commerce & Consumer Affairs	Exempt
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

**Status Legend:**

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	A status determination has not yet been made
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information

**Oahu SPCA**  
**Operations Grant – \$396,800**

**Application for Grants**

If any item is not applicable to the request, the applicant should enter “not applicable”.

**I. Certification – Please attach immediately after cover page**

**1. Hawaii Compliance Express Certificate (If the Applicant is an Organization)**

If the applicant is an organization, the applicant shall submit one (1) copy of a Hawaii Compliance Express Certificate from the Comptroller of the Department of Accounting and General Services that is dated no earlier than December 1, 2024.

Attached.

**2. Declaration Statement**

The applicant shall submit a declaration statement affirming its compliance with Section 42F-103, Hawaii Revised Statutes.

Attached.

**3. Public Purpose**

The applicant shall specify whether the grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes.

The requested \$396,800 GIA Operations grant will be used for public purpose pursuant to Section 42F-102, Hawaii Revised Statutes, by supporting time-limited operational costs required to activate Oahu SPCA’s new permanent shelter and veterinary facility so it can deliver expanded, affordable veterinary and animal welfare services to residents across the State of Hawaii.

**II. Background and Summary**

**1. Brief description of the applicant’s background**

The Oahu Society for the Prevention of Cruelty to Animals (Oahu SPCA) is a 501(c)(3) nonprofit founded in April 2009 with a no-kill philosophy and a mission that “every healthy, treatable animal will find a forever home.” Oahu SPCA is the first and only no-kill animal shelter in the State of Hawai‘i and provides comprehensive animal welfare services statewide, including rescue, rehabilitation, adoption, and affordable veterinary care. Over the past 16 years, Oahu SPCA has grown from a small rescue organization into a statewide service provider by expanding prevention-focused programs and building sustainable partnerships.

Each year, Oahu SPCA serves more than 12,500 dogs and cats statewide through its shelter, in-house clinic, Petco-based clinics, and satellite clinics on the island of Oahu and neighbor islands. Since its founding, Oahu SPCA's prevention-focused programs have contributed to an estimated 60 percent reduction in animals entering animal control in Honolulu County. The organization operates the largest revenue-generating Petco veterinary clinic partnership in the nation for eight consecutive years, reinvesting earned income directly into lifesaving services and public infrastructure, while reducing strain on municipal animal control systems and associated public costs.

## **2. Goals and objectives related to the request**

This request seeks \$396,800 in operational funding to support the launch and first year of operations at Oahu SPCA's new permanent shelter and veterinary facility, ensuring that recently secured capital financing is translated into immediate, measurable public benefit through expanded veterinary, shelter, and adoption services. The Oahu SPCA has identified an appropriate commercial facility and now is in the process of closing escrow on the property on or before July 1, 2026.

To establish a permanent home for our shelter and veterinary operations, Oahu SPCA has secured a \$3,000,000 USDA Rural Development Community Facilities Direct Loan to acquire and renovate a centrally located facility in Pearl City. The new facility is approximately 7,370 square feet and 41% larger than the current facility. The new facility will become Hawai'i's first purpose-built, no-kill animal shelter integrated with low-cost and no-cost veterinary services, providing long-term infrastructure to support expanded operations on Oahu and statewide.

The goal of this \$396,800 operational grant request is to support the successful opening and full operation of Oahu SPCA's new USDA-financed shelter and veterinary facility, ensuring that the capital investment in infrastructure translates into immediate and measurable public benefit. While the facility provides the physical capacity for expansion, current staffing and operating resources are not sufficient to support full operations at the new site. The requested \$396,800 is a targeted, one-year operational investment that allows the new facility to move from construction to full public service, delivering measurable gains in spay/neuter capacity, adoptions, and animals served.

Grant funds will support specific, time-limited operational costs required to activate the new facility to full capacity. The \$396,800 request includes:

- \$190,000 for a full-time Director of Veterinary Services
- \$45,000 for an additional Adoptions Coordinator
- \$45,000 for an additional full time Veterinary Technician
- \$66,800 for increased medical and surgical supplies, representing an approximately 12 percent increase based on \$556,000 spent on medical supplies in 2024

- \$50,000 for equipment needed for veterinary expansion and increased in-house shelter capacity

These costs reflect the minimum operational investment necessary to safely launch and sustain expanded veterinary, shelter, and adoption services.

Specific objectives include:

- Hiring and supporting key operational staff necessary to launch and sustain the new facility, with a staggered onboarding plan to allow for proper training and integration, including:
  - expanding veterinarian staff from 1.75 FTE (full-time equivalent) veterinarians to 3 FTE
  - hiring a Director of Veterinary Services (new)
  - hiring an additional full time Veterinary Technician (new)
  - hiring an additional Adoptions Coordinator (new)
- Expanding veterinary capacity from approximately 3,300 spay/neuter surgeries annually to 4,400 surgeries annually as staffing and facility operations ramp up. This represents an approximate 30% increase in annual spay/neuter capacity, depending on phase of implementation
- Covering the costs of increasing medical, surgical, and shelter supplies by a minimum of approximately 12% to meet expanded service goals
- Doubling in-house animal capacity from 700 animals to 1,500 annually, while maintaining high standards of care, sanitation, and disease prevention
- Preparing staff, systems, and workflows in advance of the facility's opening to ensure a smooth transition and uninterrupted shelter and veterinary services

### **3. Public purpose and need to be served**

This request serves a clear public purpose by ensuring that the State's investment in animal welfare infrastructure produces tangible, statewide benefits. Capital investment alone cannot achieve intended outcomes without the operational capacity to activate and sustain services.

Operational support will allow Oahu SPCA to fully utilize its new facility by:

- Expanding access to affordable veterinary care
- Increasing spay/neuter services to reduce pet overpopulation
- Improving adoption outcomes
- Reducing pressure on municipal animal control systems

These services directly support public health, public safety, and fiscal responsibility by lowering long-term public costs associated with homeless animals, preventable medical conditions, and emergency animal care.

By funding operations during the critical launch and ramp-up period, the State ensures that the USDA-financed facility delivers immediate and measurable returns on public investment.

#### **4. Target population to be served**

According to recent U.S. Census estimates, approximately 9–10% of residents in Honolulu County (Oahu) – roughly 88,000 people – live below the federal poverty line, with higher rates among children. In addition, cost-of-living analyses indicate that more than 40% of households struggle to meet basic needs despite being employed, underscoring the financial barriers many Oahu families face in accessing veterinary and shelter services.

The primary target population includes:

- Low- and moderate-income pet owners
- Seniors and families facing financial barriers to veterinary care
- Residents across Oahu needing access to affordable veterinary care and shelter services

Secondary beneficiaries include:

- Adoptable dogs and cats
- Community animals requiring medical intervention
- Municipal agencies that benefit from reduced shelter intake and improved animal outcomes.

Because Oahu SPCA operates statewide programs and clinics, residents of the neighbor islands also benefit from increased service capacity, expanded veterinary staffing, and improved operational efficiency at the organization's headquarters.

#### **5. Geographic coverage**

Services supported by this request will be provided to Oahu and three neighbor islands, with primary operations based at the new USDA-financed Oahu SPCA facility in Pearl City. Oahu SPCA currently operates up to 14 clinics weekly on Oahu and approximately four clinics per month on the neighbor islands, including Hawaii Island, Maui, and Kauai, ensuring equitable access to services across the state.

### **III. Service Summary and Outcomes**

#### **1. Describe the scope of work, tasks, and responsibilities**

Grant funds will support operational readiness and service expansion directly associated with the opening of Oahu SPCA's new USDA-financed facility, including:

- Deploying \$396,800 in operational funds to support expanded veterinary staffing, adoption services, and supply costs necessary to operate the facility at full intended capacity
- Hiring and onboarding a Director of Veterinary Services, full time Veterinary Technician and full time Adoptions Coordinator beginning in late 2026
- Supporting salaries and benefits during the facility ramp-up period, as veterinary staffing increases in phases aligned with service demand
- Purchasing medical, surgical, and shelter supplies required to support increased surgical volume and doubled in-house animal capacity
- Expanding spay/neuter, wellness, and adoption services at the new facility and through community clinics
- Strengthening adoption counseling and post-adoption support to reduce returns and improve long-term outcomes
- Providing staff training to support expanded clinic operations, shelter capacity, and statewide outreach

## **2. Projected annual timeline for accomplishing outcomes**

- December 11, 2025 – Down payment made on property
- July 1, 2026: Purchase and close on the physical property located at 961243 Waihona St., Pearl City, HI 96782
- Summer-Fall 2026: Begin Phase 1 renovations funded through the USDA loan
- October to December 2026: Hire and train key staff at the current facility; convert part-time veterinary capacity to full-time; procure medical and shelter supplies; initiate partial operational readiness activities
- Early to Mid 2027: Complete Phase 2 renovations supported by GIA State funding
- Fall-Winter 2027: Complete move-in and launch expanded shelter and veterinary operations at the new facility
- Late 2027: Increase surgical and wellness service volume; add additional veterinary coverage as needed; expand adoption capacity; refine clinic schedules and workflows
- Final Reporting to the State: Evaluate outcomes, adjust staffing and operations as appropriate, and plan for continued service growth and sustainability

## **3. Quality assurance and evaluation plans**

Oahu SPCA will monitor service delivery using established clinic and shelter management systems that track:

- Surgical volume increase by approximately 30%
- Clinic utilization and appointment access
- Adoption outcomes and length of stay
- Inventory usage and medical/surgical supply consumption
- Client satisfaction indicators

Leadership will conduct regular, data-informed reviews to ensure staffing levels, clinic flow, inventory management, and animal care protocols align with projected growth and best practices. Performance data will be reviewed throughout the ramp-up period and used to identify operational adjustments, improve efficiency, maintain high standards of care, and ensure equitable access to services statewide.

#### **4. Measures of effectiveness**

Measures reported to the expending agency will include:

- Progress against the approved project timeline, including key milestones such as hiring, facility readiness, and service launch dates
- Number of spay/neuter surgeries performed annually
- Total animals served through veterinary and shelter services
- Number of animals adopted annually
- Percentage increase in services compared to baseline
- Increase in annual adoptions from approximately 650 animals per year to 1,500 animals per year
- Continued support for approximately 12,000 to 14,000 dogs and cats annually through shelter and veterinary services
- Sustained reduction in animals entering animal control, reflecting an estimated 60 percent decrease since organization launch in 2009

These objective measures provide clear benchmarks for assessing the effectiveness of the operational investment. If the level of appropriation changes, measures will be updated accordingly in coordination with the expending agency.

#### **IV. Experience and Capacity**

##### **1. Necessary Skills and Experience**

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the

service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Oahu SPCA has more than 15 years of experience providing high-quality sheltering, veterinary, and adoption services and is well positioned to carry out the activities proposed in this application. The organization operates high-volume veterinary clinics and shelter programs serving more than 12,500 animals annually and has a demonstrated track record of managing complex, multi-site operations and public funding responsibly.

All veterinary services are provided by licensed veterinarians in good standing with the State of Hawai'i, supported by trained veterinary technicians and animal care staff who meet applicable professional and regulatory standards. Oahu SPCA maintains established protocols for medical care, surgical procedures, infection control, animal welfare, and client services to ensure consistent quality across programs.

Over the past three years, Oahu SPCA has successfully implemented and sustained large-scale prevention and access-to-care initiatives, including low-cost and no-cost spay/neuter services, community veterinary clinics, and adoption programs, resulting in improved animal outcomes and a significant reduction in animals entering animal control statewide. This experience demonstrates the organization's capacity, expertise, and readiness to expand operations as proposed.

## **2. Facilities**

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

Oahu SPCA currently operates shelter and veterinary services through a combination of leased and partner-based facilities, including its existing shelter location, an in-house veterinary clinic, Petco-based clinics, and satellite clinics on Oahu and the neighbor islands. These facilities have supported the organization's ability to serve more than 12,500 animals annually, but continued growth combined with limited space, aging infrastructure, and capacity limitations restrict the growth to handle current and projected needs.

To address these constraints, Oahu SPCA is securing a new permanent shelter and veterinary facility that is financed through a USDA Rural Development Community Facilities Direct Loan. The organization is currently preparing to close on the property, with closing anticipated on July 1, 2026, followed by renovation and phased operational readiness.

The new facility—approximately 7,370 square feet and significantly larger than the current space—will be purpose-built to support expanded sheltering and veterinary operations, including increased animal housing, surgical capacity, and staff workspace. This operations grant

is intended to support the staffing and supplies necessary to fully utilize the facility once it becomes available, ensuring that the physical space can be activated efficiently and safely to deliver expanded public services.

## **V. Personnel: Project Organization and Staffing**

### **1. Proposed Staffing, Staff Qualifications, Supervision and Training**

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Oahu SPCA's proposed staffing plan is designed to support the viability of the request by aligning personnel levels with expanded service capacity at the new facility while maintaining high standards of care and fiscal responsibility.

Key operational positions supported through this request include:

- An increase in veterinary staffing from 1.75 FTE to 3.0 FTE licensed veterinarians
- The addition of a Director of Veterinary Services
- An additional full time Veterinary Technician
- An additional Adoptions Coordinator to support increased in-house capacity and adoption

All veterinary services will be provided by licensed veterinarians in good standing with the State of Hawai'i, supported by credentialed and trained veterinary technicians and animal care staff. These personnel have experience in high-volume spay/neuter, shelter medicine, and community veterinary services and operate under established medical, animal care, and safety protocols.

To ensure operational readiness and quality service delivery, key staff will be onboarded in advance of the facility's full opening and in a staggered manner, allowing sufficient time for orientation, training, workflow development, and integration into expanded operations. Training will include clinical protocols, shelter operations, safety procedures, and cross-department coordination.

Supervision and administrative oversight will be provided by Oahu SPCA's senior leadership team, with the Director of Veterinary Services overseeing clinical operations and ensuring compliance with professional standards. Oahu SPCA has established systems for supervision, performance review, and ongoing training, ensuring that staff are well prepared to deliver expanded services effectively and responsibly.

### **2. Organization Chart**

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

Attached.

### **3. Compensation**

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

Veterinarian: \$160,000

Clinic Director: \$95,000

Shelter Manager: \$72,000

## **VI. Other**

### **1. Litigation**

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

Not applicable

### **2. Licensure or Accreditation**

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Oahu SPCA maintains all required nonprofit, veterinary and sheltering licenses and complies with applicable state and federal regulations.

### **3. Private Educational Institutions**

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see Article X, Section 1, of the State Constitution for the relevance of this question.

Not applicable

### **4. Future Sustainability Plan**

The applicant shall provide a plan for sustaining after fiscal year 2026 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2026

If the grant is received for fiscal year 2026, it will enable Oahu SPCA to hire and onboard the appropriate staff needed to support clinic expansion during the critical launch and ramp-up period. This includes adding veterinary and adoption staff in a phased manner to allow for training, workflow development, and safe integration into expanded operations. By supporting staffing during the first year of operation, the grant ensures that the new facility can open at full intended capacity, deliver high-quality veterinary and shelter services, and begin generating the earned revenue necessary to sustain expanded services over time.

(b) Not received by the applicant thereafter.

If not thereafter, Oahu SPCA will sustain the activities supported by this request through a combination of earned revenue, diversified fundraising, and operational efficiencies made possible by the new facility.

The FY 2026 grant supports time-limited launch and ramp-up costs, allowing the organization to transition expanded shelter and veterinary services into its ongoing operating budget. As the facility reaches full operational capacity, increased veterinary service volume, adoption throughout, and clinic utilization will generate additional earned revenue to support staffing and supply costs.

While the organization will continue ramping up services during the first year of operation to meet projected growth, the goal is for service-generated revenue to fully sustain the additional staffing over time. Depending on the pace of growth and stabilization, a limited extension of operational support may be beneficial to ensure a smooth transition; however, Oahu SPCA is committed to aligning staffing levels and service delivery with available resources to maintain long-term sustainability.

Oahu SPCA will also continue to pursue private grants, individual donations, and corporate partnerships, while adjusting staffing levels and service volume as needed to align with available resources. This approach ensures that services can be maintained responsibly even if state funding is not renewed, without compromising animal welfare standards or public access to care.

**DECLARATION STATEMENT OF  
APPLICANTS FOR GRANTS PURSUANT TO  
CHAPTER 42F, HAWAII REVISED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

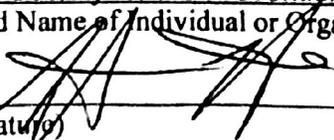
- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
  - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
  - c) Agrees not to use state funds for entertainment or lobbying activities; and
  - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is incorporated under the laws of the State; and
  - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
  - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Oahu Society for the Prevention of Cruelty to Animals

(Typed Name of Individual or Organization)



(Signature)

1.21.26

(Date)

Stephanie Ryan

(Typed Name)

President

(Title)

# BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2026 to June 30, 2027

Applicant: Oahu Society for the Prevention of Cruelty to Animals (Oahu SPCA)

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (C)	Total Private/Other Funds Requested (d)
<b>A. PERSONNEL COST</b>				
1. Salaries	<b>\$280,000</b>			
2. Payroll Taxes & Assessments				
3. Fringe Benefits				
<b>TOTAL PERSONNEL COST</b>				
<b>B. OTHER CURRENT EXPENSES</b>				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies	<b>\$66,800</b>			
7. Telecommunication				
8. Utilities				
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18.				
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20.				
<b>TOTAL OTHER CURRENT EXPENSES</b>				
<b>C. EQUIPMENT PURCHASES</b>	<b>\$50,000</b>			
<b>D. MOTOR VEHICLE PURCHASES</b>				
<b>E. CAPITAL</b>				
<b>TOTAL (A+B+C+D+E)</b>				
<b>SOURCES OF FUNDING</b>		Budget Prepared By:		
(a) Total State Funds Requested	<b>\$396,800</b>	<b>Stephanie Ryan, President</b>		<b>808-349-3475</b>
(b) Total Federal Funds Requested		Name (Please Print) <b>7/1/17</b>		Phone
(c) Total County Funds Requested				<b>1/23'26</b>
(d) Total Private/Other Funds Requested		Sign <input checked="" type="checkbox"/> Auth: <input checked="" type="checkbox"/> Off: <input type="checkbox"/> III		Date
<b>TOTAL BUDGET</b>	<b>\$396,800</b>	<b>Stephanie Ryan, President</b>		
		Name and Title (Please type or print)		



Applicant: Oahu Society for the Prevention of Cruelty to Animals (Oahu SPCA)

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Hydraulic Lift Table with Scale	1	\$4,600.00	\$ 4,600.00	\$ 4,600.00
Exam Surgical Table Heated	1	\$5,200.00	\$ 5,200.00	\$ 5,200.00
Vet Oxygen Concentrator	2	\$1,300.00	\$ 2,600.00	\$ 2,600.00
Autoclave Sterilizer	1	\$5,000.00	\$ 5,000.00	\$ 5,000.00
Cat Cages	9	\$1,600.00	\$ 14,400.00	\$ 14,400.00
Dog Kennels	5	\$3,300.00	\$ 16,500.00	\$ 16,500.00
Deep Freezer for veterinary use	1	\$700.00	\$ 700.00	\$ 700.00
Refrigerator for vaccine storage	1	\$1,000.00	\$ 1,000.00	\$ 1,000.00
<b>TOTAL:</b>	18		\$ 50,000.00	\$ 50,000.00
<b>JUSTIFICATION/COMMENTS:</b>				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL:</b>				
<b>JUSTIFICATION/COMMENTS:</b>				
To increase shelter capacity and access to low cost veterinary care, we're requesting veterinary and shelter equipment to expand our offering. Such non-consumable equipment includes a hydraulic lift table with scale, surgery exam table, vet oxygen concentrators, an autoclave sterilizer, cat cages, dog kennels and refrigeration units for vaccine storage and veterinary usage.				

# BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2026 to June 30, 2027

Applicant: Oahu Society for the Prevention of Cruelty to Animals (Oahu SPCA)

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY:2024-2025	FY:2025-2026	FY:2026-2027	FY:2026-2027	FY:2027-2028	FY:2028-2029
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION						
EQUIPMENT						
<b>TOTAL:</b>	Not Applicable					
<b>JUSTIFICATION/COMMENTS:</b> Not Applicable						

**GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID**

Applicant: Oahu Society for the Prevention of Cruelty to Animals (Oahu SPCA)

Contracts Total: 399,825

	<b>CONTRACT DESCRIPTION</b>	<b>EFFECTIVE DATES</b>	<b>AGENCY</b>	<b>GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)</b>	<b>CONTRACT VALUE</b>
1	Grant in Aid Fund City and County of Honolulu	Feb. 1, 2025 to Jul. 31, 2026	Department of Community Services, Office for Grants Management	City & County of Honolulu	200,000
2	Grant in Aid Fund (220) Companion Animals for Low-Income, Underserved Families and Kupuna	Oct. 1, 2023 to Sept. 30, 2025	Department of Community Services, Office for Grants Management	City & County of Honolulu	199,825
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# OAHU SPCA CHAIN OF COMMAND ORGANIZATIONAL CHART

