

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Hawaii Compliance Express Certificate (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing



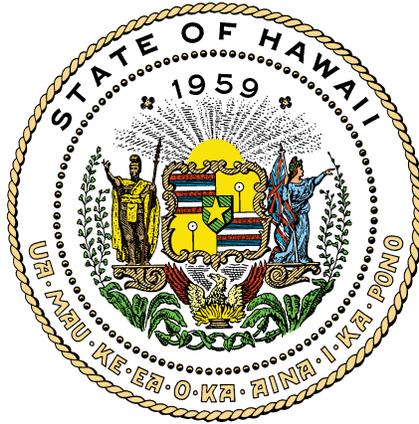
AUTHORIZED SIGNATURE

Adam Borrello, Executive Director

PRINT NAME AND TITLE

January 19, 2026

DATE



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

THE NORTH SHORE COMMUNITY LAND TRUST

was incorporated under the laws of Hawaii on 12/19/1997 ;
that it is an existing nonprofit corporation; and that,
as far as the records of this Department reveal, has complied
with all of the provisions of the Hawaii Nonprofit Corporations
Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set
my hand and affixed the seal of the
Department of Commerce and Consumer
Affairs, at Honolulu, Hawaii.

Dated: January 07, 2026

Director of Commerce and Consumer Affairs

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAI'I REVISED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

(Typed Name of Individual or Organization)

(Signature)

January 19, 2026

(Date)

Adam Borrello
(Typed Name)

Executive Director
(Title)

Application for Grants

If any item is not applicable to the request, the applicant should enter “not applicable”.

I. Certification – Please attach immediately after cover page

1. Hawaii Compliance Express Certificate (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a Hawaii Compliance Express Certificate from the Comptroller of the Department of Accounting and General Services that is dated no earlier than December 1, 2025.

2. Declaration Statement

The North Shore Community Land Trust is in compliance with all statutes related to Hawaii Revised Statutes Section 42F-103.

3. Public Purpose

Grant funding will be used for public purpose pursuant to [Section 42F-102, Hawaii Revised Statutes](#).

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

North Shore Community Land Trust (NSCLT) is a 501(c)(3) nonprofit organization founded by a diverse set of community leaders in 1997 on the North Shore of O‘ahu. Its mission is to protect, steward, and enhance the natural landscapes, cultural heritage, and rural character of ahupua‘a (land divisions) from Kahuku (O‘ahu’s Northernmost point) to Ka‘ena (O‘ahu’s westernmost point). NSCLT achieves its mission by collaborating with landowners, government agencies, private funders, community members, and other stakeholders to protect land for public benefits such as recreation, farming, habitat protection, and scenic preservation. NSCLT and its partners have raised over \$75 million towards the perpetual protection of over 4,000 acres of North Shore lands, thereby helping secure the rural character of the North Shore for future generations. NSCLT’s deep connection with the community ensures continual, broad-based grassroots support, which translates to successful fundraising, strong volunteer support, and a shared commitment to NSCLT’s conservation mission.

2. The goals and objectives related to the request;

NSCLT has a history of long-term management of areas it has helped preserve. In 2007 NSCLT secured \$8 million dollars to purchase 1,129 acres of coastal bluff lands at Pūpūkea Paumalū overlooking the North Shore's world famous surf. The Hawai'i State Parks division holds the land as a State Park Reserve and NSCLT entered into a memorandum of understanding with the State to take on the role of primary caretaker of the land. Management activities include ensuring that emergency access roads are clear and hiking trails are safe for community members to enjoy. Hundreds of people visit the Pūpūkea Paumalū State Park Reserve daily.

In 2015 NSCLT played an essential role in achieving the historic conservation easement over roughly 1,000 acres of Turtle Bay Resort's property in Kahuku, partnering with the City & County of Honolulu, State of Hawai'i, Trust for Public Land and others to raise funds to ensure the perpetual protection of roughly 600 acres of breathtaking coastal strand habitat and 400 acres of rich agricultural land. The ecological and cultural significance of the unique coastal ecosystem at Kahuku Point inspired NSCLT, upon completion of the conservation easement agreement in 2015, to pursue conservation and restoration activities on the property. Since then NSCLT has hosted over 3,500 volunteers for over 12,000 total hours of service at Kahuku Point through monthly volunteer workdays, private groups and school field trips for third through fifth grade. Workday activities include invasive species removal, native plant out-planting, marine debris removal, and maintenance/upkeep of out-plantings. Additionally, NSCLT leads guided, educational tours of the coastal region for both residents and hotel visitors. NSCLT is responsible for planning, coordinating, and facilitating the community workdays, field trips and guided tour activities.

In 2018 NSCLT partnered with City & County of Honolulu, State of Hawai'i, University of Hawai'i Sea Grant College Program and other community organizations to undertake a multi-year dune restoration project at Sunset Beach Park in response to high levels of erosion. NSCLT organized a series of community volunteer workdays in which we planted over 5,000 native coastal plants and built over 960 feet of temporary fencing and beach accessways to help restore the dune system. A healthy dune provides increased resilience to our coastlines and ensures that our beautiful beaches will be around for the enjoyment of future generations of residents and visitors alike. NSCLT continues to organize volunteer workdays to maintain the plantings and fence as needed.

In 2021, NSCLT has initiated a partnership with University of Hawai'i at their former Waiale'e Livestock Research Station which is no longer in use for that purpose. NSCLT has gained formal access to 40 acres of this coastal property

which includes 25 acres of wetland comprised of a traditional Hawaiian fishpond, historic taro patches, and native waterbird habitat. The remaining 27 acres will lend themselves to traditional Hawaiian dryland agriculture (i.e. sweet potato, banana, coconut, sugar cane) and ecosystem restoration for coastal native species. We are currently engaging a broad cross section of local community volunteers to assist us in achieving this vision for sustainable agriculture and ecosystem restoration for this special land.

Along with these restoration projects, NSCLT continues to pursue our mission to protect land for public benefits through conservation easements. Past successes include Pu'ukua and Waimea Valley, Sunset Ranch, and the Tom Family cove at Ka'ena Point.

To achieve the collective vision of our organization, we will work towards achieving the following objectives:

- Maintain and enhance the integrity of the natural landscapes, rural character, and cultural heritage of the North Shore region.
- Engage the local community and other key stakeholders to encourage participation in planning and implementation of conservation projects.
- Restore and protect native plant and animal populations within restoration sites.
- Encourage respectful recreational use of public resources.
- Provide educational opportunities for the public, keiki and visitors to learn about conservation project sites.

3. The public purpose and need to be served;

NSCLT is a non-profit conservation organization whose mission is to preserve land and natural areas on the North Shore of O'ahu for the benefit of the public. Since its inception NSCLT has focused on building relationships with the community it serves through talk story events, community visioning projects and ongoing community workdays. The projects NSCLT undertakes are guided by the community's vision and determined largely through this collaborative, inclusive process.

4. Describe the target population to be served; and

The target population to be served includes residents of and visitors to O'ahu. In 2024 the population was estimated at 998,747 residents on O'ahu and approximately 5.8 million visitors to the island, the target population encompasses a diverse set of people with the primary focus on the local north shore community. According to the September 2024 Hawaii Department of Business, Economic Development and Tourism Research and Economic Analysis Division Report Titled O'ahu's North Shore: A Profile of its Residents and Businesses the demographic breakdown of the 29,027 residents within the area is as follows; 10.4% Hispanic or Latino, 31.1% White alone, 2.8% Black or

African American, 15.2% Asian alone, 0.3% American Indian or Alaska Native alone, 15.4% Native Hawaiian or Pacific Islander alone, 0.3% Other race alone, and 24.3% Two or more races.

5. Describe the geographic coverage.

The geographic coverage of the area served by NSCLT includes all ahupua'a, or traditional Hawaiian land divisions, spanning from Kahuku (O'ahu's northernmost point) to Ka'ena (O'ahu's westernmost point). This covers the entire northwestern coast of O'ahu and extends inland to the center of the island, constituting approximately one quarter of the island's land area.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

The scope of work is to perform the proposed program goals and objectives as outlined in Section I. It will be the responsibility of the Board of Directors and Executive Director to ensure that these tasks are carried out by the Conservation Director, Outreach & Volunteer Coordinator and Executive Director.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

The outcomes can be measured by quarterly meetings of the Board of Directors reported by the Executive Director on the accomplishments of the service.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

The Board of Directors meets quarterly throughout the year. These meetings provide the staff with the opportunity to provide financial updates and benchmarks of progress to the Board. In addition, staff members meet weekly to provide updates to each other and make sure they are staying on track to accomplish the objectives outlined in Section I.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of

appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

The funds would be appropriated to NSCLT. NSCLT will submit reports as required by the State of Hawaii. The NSCLT board will meet on a quarterly schedule to review the outcomes from the scope of work submitted.

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds ([Link](#))
 - b. Personnel salaries and wages ([Link](#))
 - c. Equipment and motor vehicles ([Link](#))
 - d. Capital project details ([Link](#))
 - e. Government contracts, grants, and grants in aid ([Link](#))

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2027.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$49,740.63	\$49,740.63	\$49,740.63	\$49,740.61	\$198,962.50

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2027.

- U.S. Fish & Wildlife Service Cooperative Agreement
- National Fish & Wildlife Federation
- Arete Development
- HCF Community Restoration Program
- HCF Marisla Fund
- HTA Aloha ‘Āina
- Turtle Bay Foundation
- Laura Jane Musser Fund
- National Fish and Wildlife Foundation
- Climate Smart Communities Initiative
- Host Hotels

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant

shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

N/A

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2027 for program funding.

USFW Cooperative Agreement (2024-2027)
USFW Cooperative Agreement (2025-2027)
North Shore Beach Management Plan (2025-2026)

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2025.

\$198,962.50

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

NSCLT has a capable staff and board of directors who will be responsible for carrying out the scope of work described in this request. NSCLT has a long track record of achievement in its community-based projects stretching back to its founding in 1997. Highlights include:

- 2005-06: \$8 million raised for public purchase of Pūpūkea Paumalū
- 2006: Supported conservation of Waimea Valley
- 2007: Pūpūkea Paumalū conserved in perpetuity
- 2008-10: Community develops Pūpūkea Paumalū Long-Range Resource Management Plan
- 2010: Sunset Ranch conserved in perpetuity
- 2010-12: North Shore Greenprint outlines community priorities for future conservation
- 2012: Turtle Bay Mauka Conservation Easement funding secured
- 2013: Held first North Shore Food Summit

- 2014-15: Launched Kahuku Kawela Forever Campaign and helped secure over \$45 million for land conservation and stewardship
- 2015: Initiated restoration efforts on 35 acres at Kalaeokauna'oa (Kahuku Point)
- 2016: Turtle Bay Mauka Agricultural lands conserved in perpetuity
- 2018: Implemented first phase of sand dune restoration at Paumalū (Sunset Beach Park)
- 2020: Partnered with University of Hawai'i to restore 40 acres of coastal wetland and dryland ecosystem at the former Waiale'e Livestock Research Facility
- 2025 Partnered with UH Seagrant, Integral Engineering, and SFFM to develop a Beach Management Plan for the North Shore region from Ke Iki Beach to Sunset Beach.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

NSCLT currently rents office space in Hale'iwa from which to operate its programs. NSCLT has agreements with partners to conduct its stewardship programs on land which it does not own. These agreements include an MOU with the State of Hawai'i to conduct stewardship of Pūpūkea Paumalū State Park Reserve, an agreement with Turtle Bay Resort to conduct stewardship activities on its land for the Kalaeokauna'oa (Kahuku Point) restoration project, an agreement with University of Hawai'i for restoration work at the Waiale'e facility, and agreements with the State of Hawai'i and City & County of Honolulu to conduct dune restoration stewardship at Sunset Beach Park. North Shore Community Land Trust also own an approximate 4 acre parcel in the Marconi Farms development that was donated to us by its previous owner.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

NSCLT is guided by its Board of Directors, whose qualifications follow:

Organization Role	Name	Affiliations (partial listing)
President	Doug Cole	Former NSCLT Executive Director, Team Real Estate, Kōkua Hawai'i Foundation, Kahuku Sugar Mill
Vice President	Sue Cortes	North Shore Trail Association
Treasurer	Jenny Fiedler	
Secretary	Kelly Perry	Kōkua Hawai'i Foundation, Friends of Ka'ena
Director	Chip Hartman	Honolulu Fire Department (retired)
Director	Kawika Kahiapo	Kōkua Hawai'i Foundation, Public Broadcasting Service Hawaii, Kaukahi
Director	Jacque Leinau	Nursery Garden
Director	Tom Lenchanko	'Ike 'Āina
Advisory Board Member	Denise Antolini	UH Law School, Mālama Pūpūkea Waimea
Advisory Board Member	Jack Johnson	Brushfire Records, Kōkua Hawai'i Foundation
Advisory Board Member	Kim Johnson	Brushfire Records, Kōkua Hawai'i Foundation
Advisory Board Member	Randolph Moore	UH Board of Regents

The Board of Directors oversees the staff, whose qualifications follow:

Adam Borrello — Executive Director, North Shore Community Land Trust. Law degree from William S. Richardson School. B.A. in Political Science and International Affairs from Lewis & Clark College. Served on the NSCLT board for 20 years and as Board President for 10 years. Over 20 years of experience in international business and the surfing industry.

Tim Tybuszewski – Director of Conservation, North Shore Community Land Trust. B.S. in Environmental Science. Over 15 years of experience in non-profit work focusing on coastal cleanups and restoration, volunteer outreach, and youth education.

Natalie Hamilton — Outreach and Volunteer Coordinator, North Shore Community Land Trust. Background in Therapeutic Horticulture with a diverse group of patients from all age groups and backgrounds. Passion for native plants and community outreach.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

See above

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

Executive Director (PT)	\$50,000.00 - \$65,000.00
Conservation Director (FT)	\$55,000.00 - \$75,000.00
Outreach and Volunteer Coordinator (FT)	\$43,000.00 - \$55,000.00

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

N/A

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

N/A

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

N/A

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2027 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2027, but
- (b) Not received by the applicant thereafter.

The sustainability plan of NSCLT is dependent upon the continuation of strong partnerships with other agencies and organizations that support and enhance our work. Our success in fundraising for our programs so far has depended on these partnerships and we continue to cultivate good relationships with state, federal, and city & county agencies as well as other non-profit organizations and community partners. NSCLT's deep connection with the community ensures continual, broad-based grassroots support, which translates to successful fundraising, strong volunteer support, and a shared commitment to NSCLT's conservation mission.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2026 to June 30, 2027

App North Shore Community Land Trust

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries	\$ 142,562.50			\$181,000.00
2. Payroll Taxes & Assessments	\$ -			\$30,000.00
3. Fringe Benefits	\$ 38,400.00			
TOTAL PERSONNEL COST	\$ 180,962.50			211,000
B. OTHER CURRENT EXPENSES				
1. Membership Dues	\$ -			\$ 500.00
2. Insurance-non employee	\$ -			\$ 5,000.00
3. Staff Training	\$ -			\$ 9,000.00
4. Lease/Rental of Space	\$ 18,000.00			\$ 18,000.00
5. Bank Service Charges	\$ -			\$ 4,000.00
6. Supplies-office	\$ -			\$ 4,000.00
7. Legal	\$ -			\$ 5,000.00
8. Utilities	\$ -			\$ 4,000.00
9. Accounting	\$ -			\$ 6,500.00
10. Payroll Processing	\$ -			\$ 6,000.00
11. Land Stewardship	\$ -	\$ 1,000,000.00		\$ 100,000.00
12. Other Professional Services	\$ -			\$ 5,000.00
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TOTAL OTHER CURRENT EXPENSES	\$ 18,000.00	\$ 1,000,000.00		\$ 167,000.00
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL				
TOTAL (A+B+C+D+E)	\$ 198,962.50	\$ 1,000,000.00		378,000
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	250,000	Name (Please type or print) _____ Phone _____		
(b) Total Federal Funds Requested	1,000,000	Signature of Authorized Official _____ Date _____		
(c) Total County Funds Requested	0			
(d) Total Private/Other Funds Requested	167,000			
TOTAL BUDGET	1,417,000	Name and Title (Please type or print) _____		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2026 to June 30, 2027

Applicant: North Shore Community Land Trust

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Executive Director	0.5	\$65,000.00	80.00%	\$ 52,000.00
Conservation Director	1	\$71,250.00	85.00%	\$ 60,562.50
Outreach and Volunteer Coordinator	1	\$50,000.00	60.00%	\$ 30,000.00
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
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				\$ -
TOTAL:				142,562.50
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2026 to June 30, 2027

Applicant: _____

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2026 to June 30, 2027

Applicant: _____

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY:2024-2025	FY:2025-2026	FY:2026-2027	FY:2026-2027	FY:2027-2028	FY:2028-2029
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION						
EQUIPMENT						
TOTAL:						
JUSTIFICATION/COMMENTS:						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

App: North Shore Community Land Trust

Contracts Total: 515,300

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1	Kahuku Point Restoratrion	1-2019 to 3-2020	Hawaii Tourism Authori	State	\$20,000.00
2	Sunset Beach Dune Restoration	2020 to 2021	Hawaii Tourism Authori	State	\$14,000.00
3	Kahuku Point Restoration	2019 to 2022	US Fish and Wildlife	Federal	\$150,000.00
4	Waiale'e	2022 to 2023	Pacific Birds	Federal	\$20,000.00
5	Kahuku Point Restoration	2021 to 2022	US Fish and Wildlife Pa	Federal	\$65,900.00
6	North Shore Beach Management Plan	2025 to 2026	UH Seagrant	State	\$34,200.00
7	Kahuku Point Restoration	2024 to 2027	US Fish and Wildlife	Federal	\$156,000.00
8	Kahuku Point Restoration	2025 to 2026	Hawaii Office of Planing	State	\$55,200.00
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