

# Application for Grants

*If any item is not applicable to the request, the applicant should enter "not applicable".*

## I. Certification – Please attach immediately after cover page

### 1. Hawaii Compliance Express Certificate (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a Hawaii Compliance Express Certificate from the Comptroller of the Department of Accounting and General Services that is dated no earlier than December 1, 2025.



STATE OF HAWAII  
STATE PROCUREMENT OFFICE

### CERTIFICATE OF VENDOR COMPLIANCE

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs (DCCA).

**Vendor Name:** Malama Kauai

**DBA/Trade Name:** Malama Kauai

**Issue Date:** 01/05/2026

**Status:** Compliant

Hawaii Tax#: [REDACTED]  
 New Hawaii Tax#: [REDACTED]  
 FEIN/SSN#: [REDACTED]  
 UI#: XXXXXX1691  
 DCCA FILE#:

Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status
A-6	Hawaii Department of Taxation	Compliant
8821	Internal Revenue Service	Compliant
COGS	Hawaii Department of Commerce & Consumer Affairs	Exempt
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

**Status Legend:**

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	A status determination has not yet been made
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information

## 2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with [Section 42F-103, Hawaii Revised Statutes](#).

Mālama Kaua'i affirms its compliance with Section 42F-103, Hawaii Revised Statutes.

## 3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to [Section 42F-102, Hawaii Revised Statutes](#).

Mālama Kaua'i affirms this project and respective funding request is for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes to support the implementation of the 2030 Kaua'i Food Access Plan.



Megan Fox, Executive Director, Mālama Kaua'i

## II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

Founded in 2006, Mālama Kaua'i (MK) is a community-based, nonprofit focused on increasing local food production and access for Kaua'i. With diverse, responsive programs over the past 16 years and equity and resilience at its core, MK:

- Grows community capacity by leveraging workforce and economic development efforts; partnerships and innovative community-based programming.

- Spearheads increased food access for the island's most vulnerable, leads community food systems development efforts, and provides technical assistance and resources to food producers.
- Alleviates inequities by prioritizing the needs of small and minority farmers and food insecure residents.
- Supports farmers and community through programs and projects including farm to school, farmer support, workforce development and emergency response.
- Increases local food access for low-income residents through gleaning, keiki and kūpuna food programs, and Supplemental Nutrition Assistance / Double Up Food Bucks incentives through their food hub.

The 2030 Kaua'i Food Access Plan is a community-driven roadmap to increase access to healthy, local food across Kaua'i by 2030, with the long-term goal of reducing diet-related chronic disease and improving resilience. The plan was published in 2022 after being in development since 2018, with participation from over 500 community members, including a Food Insecurity Survey, Farmer Needs Assessment Meetings,

## 2. The goals and objectives related to the request;

The 2030 Kaua'i Food Access Plan is a community-driven roadmap to increase access to healthy, local food across Kaua'i by 2030, with the long-term goal of reducing diet-related chronic disease and improving resilience. A core principle is equity—people who experience food insecurity were intentionally centered in shaping priorities.

### The 11 Final Objectives of the Plan:

#### Food Pantries

1. Islandwide emergency food delivery
2. 75% of pantries offer local produce monthly

#### Gardening & Market Access

3. A community garden or orchard in every moku
4. SNAP Online enabled for KauaiLocalFood.com pickup & delivery

#### Food Producers

5. Stable land access, prioritizing long-term leases & Kanaka Maoli ownership
6. Expand farmer equipment sharing & discount programs
7. Financial incentives for invasive species control

#### Education & Farm to School

8. Expand gleaning to supply schools
9. Reach 30% local food in schools by 2030

## Capacity Building

10. Hire a dedicated grant writer
11. Secure County & State funding commitments

This particular GIA request focuses on funding resources to support most of the objectives in this plan, helping to move forward the implementation of these community-identified objectives.

### 3. The public purpose and need to be served;

The public purpose of this project is to improve equitable access to healthy, locally produced food for residents of Kaua'i, while strengthening the island's food system resilience and reducing diet-related chronic disease. Kaua'i faces persistent challenges related to food insecurity, high food costs, limited transportation, and reliance on imported food, all of which were exacerbated by recent economic and climate disruptions. The Federal government also has removed, and continues to threaten to weaken, food access support systems, putting the community at even higher risk.

The 2030 Kaua'i Food Access Plan identifies critical gaps through extensive community engagement, including a Food Insecurity Survey of food-insecure households and needs assessments with farmers, food access agencies, and community members. Key findings revealed low awareness of existing food programs, transportation barriers to accessing food, limited land access for food production, and insufficient infrastructure to connect local producers with residents in need. Implementation of the Plan addresses these needs by expanding food delivery and distribution, increasing access to local food at pantries and schools, supporting community gardens and SNAP Online purchasing, and strengthening farmer viability through stable land access, equipment sharing, and invasive species control.

Funding implementation of the Plan directly serves the public interest by advancing food security, public health, economic opportunity for local farmers, and long-term community resilience across Kaua'i - in the specific ways the community has recognized as immediate needs.

### 4. Describe the target population to be served; and

The primary target population includes Kaua'i residents experiencing food insecurity or limited access to healthy food, particularly households with low incomes, limited transportation, kūpuna, families with children, and Native Hawaiian and rural communities disproportionately impacted by food access barriers.

Secondary target populations include:

- Local farmers, ranchers, and fishers, especially small-scale and beginning producers, who face barriers related to land tenure, infrastructure, equipment access, and invasive species.
- Students and keiki, through expanded Farm to School and gleaning programs that increase access to fresh, local food in educational settings.
- Food access agencies and community organizations, whose capacity to distribute local food equitably is strengthened through coordinated planning, infrastructure investment, and sustainable funding.

By addressing both consumer access and producer capacity, the Plan intentionally serves interconnected populations across the food system.

5. Describe the geographic coverage.

The geographic coverage of this project is islandwide across the County of Kaua'i, encompassing all five traditional moku: Halele'a, Ko'olau, Puna, Kona, and Nā Pali. Community engagement and priority setting occurred in each moku to ensure that implementation strategies are responsive to place-based needs, assets, and cultural contexts.

Planned activities—including food delivery, community gardens, pantry support, Farm to School expansion, and farmer infrastructure investments—are designed to reach residents in both urban and rural areas, with particular attention to communities facing transportation and service access challenges. The islandwide scope ensures coordinated, equitable implementation while allowing for localized strategies within each moku.

### **III. Service Summary and Outcomes**

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

The Kaua'i Food Access Plan Implementation project will encompass the following scope of work:

- To fund staffing to oversee the project and all of its subawards, write further grants for the plan's implementation, and report to the State and community on impacts, outcomes, and objective progress
- Distribute and subaward \$50,000 to food pantries for solutions related to cold storage capacity, transportation, and facilities improvements that would allow

them to increase their ability to distribute fresh produce and transport food to those with transportation barriers

- Distribute and subaward \$30,000 to farmers related to invasive species protection of crops
- Distribute and subaward \$30,000 to community agricultural sites, low-income housing complexes, food pantries, and others for expansion of community gardens and orchards across the island
- Expand gleaning program with \$15,000 in staffing and supplies to secure an increase in fruit available for a variety of food pantries, keiki and kūpuna feeding programs
- Distribute \$20,000 in tools and equipment for various farmer equipment shares on island

Oversight of all tasks and responsibilities in overseeing the equitable distribution of funds will be done through MK Food Access Coordinators, Mālie Contrades and Megan Fox.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

### **Q1 (Months 1–3): Project Launch, Planning, and Subaward Setup**

- Execute project startup activities, including finalizing internal workplans, fiscal tracking systems, and reporting templates.
- Food Access Coordinators oversee allocation of staff time to manage project implementation, subawards, and reporting.
- Develop subaward guidelines, application materials, and selection criteria for food pantries, farmers, community agricultural sites, and other programs.
- Conduct marketing and outreach to eligible food pantries, farmers, and community partners to ensure equitable access to funding opportunities.
- Open application periods for subawards related to pantry infrastructure, invasive species protection, community gardens/orchards, and equipment sharing - accept and evaluate/score applications.
- Award and execute subaward agreements with selected food pantries, farmers, and community agricultural sites.
- Begin planning and coordination for gleaning program expansion, including identifying priority supply needs.

### **Q2 (Months 4–6): Subaward Distribution and Initial Implementation**

- Distribute funds/make purchases for food pantries for cold storage, transportation, and facilities improvements.
- Distribute funds/make purchases for farmers for invasive species protection measures.
- Distribute funds/make purchases for community sites and housing complexes for community garden and orchard expansion.

- Procure and distribute tools and equipment for farmer equipment share programs.
- Initiate expanded gleaning program activities, including staffing support and purchase of supplies.
- Begin data collection on baseline metrics.
- Begin drafting additional grant proposals to support continued implementation of Food Access Plan objectives beyond the grant period.

### **Q3 (Months 7–9): Program Implementation, Monitoring, and Capacity Building**

- Support subawardees during active implementation through site visits, technical assistance, and coordination.
- Monitor progress of pantry improvements, garden installations, invasive species mitigation efforts, and equipment usage.
- Expand gleaning operations and track increases in fruit harvested and distributed to pantries, keiki, and kūpuna programs.
- Collect interim outcome data and community feedback to assess effectiveness and equity of fund distribution.

### **Q4 (Months 10–12): Evaluation, Reporting, and Sustainability Planning**

- Complete implementation of funded activities and ensure subawardees submit final documentation and impact reports.
- Compile and analyze outcome data, including food distribution increases, infrastructure improvements, and community reach.
- Prepare and submit required reports to the State, including fiscal and programmatic outcomes.
- Share results with community partners and stakeholders through Food Access Meetings and public updates.
- Refine strategies and identify funding and policy opportunities to sustain and scale successful components of the Food Access Plan implementation.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

Mālama Kaua'i will implement a structured quality assurance and evaluation framework to ensure grant funds are used effectively, equitably, and in alignment with the objectives of the 2030 Kaua'i Food Access Plan. Oversight will be provided by the Food Access Coordinators, who will be responsible for monitoring implementation, supporting subawardees, and ensuring compliance with grant requirements.

Quality assurance measures will include:

- Clear subaward agreements outlining allowable uses of funds, expected outcomes, reporting requirements, and timelines.

- Regular check-ins with subawardees, including site visits, virtual meetings, and technical assistance, to monitor progress and address challenges early.
- Standardized reporting tools for subawardees to track expenditures, activities, and outputs.
- Fiscal oversight and documentation review to ensure funds are expended as approved and in accordance with State requirements.

Evaluation will focus on both outputs and outcomes, using baseline and follow-up data to assess progress toward Food Access Plan objectives. Data collected will be reviewed quarterly to identify trends, gaps, and opportunities for improvement. Findings will be shared internally and with partners to inform adaptive management, allowing Mālama Kaua'i to adjust strategies, provide targeted support, or refine funding approaches as needed.

Continuous improvement will be guided by:

- Feedback from subawardees, food access agencies, and community members
- Lessons learned from implementation challenges and successes
- Alignment with evolving community needs identified through ongoing Food Access Meetings

This approach ensures accountability while maintaining flexibility to respond to real-world conditions and maximize public benefit.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

Mālama Kaua'i will report the following measures of effectiveness to the State agency administering the grant. These measures provide objective, quantifiable indicators of progress toward the implementation of the 2030 Kaua'i Food Access Plan. Measures may be refined in coordination with the expending agency if funding levels change.

### **Food Access & Distribution**

- Number of food pantries receiving infrastructure or transportation support
- Percentage increase in fresh, local produce distributed by supported food pantries
- Number of households served through improved distribution and delivery capacity

### **Farmer & Producer Support**

- Number of farmers receiving invasive species mitigation support
- Number of equipment share programs supported
- Number of farmers participating in equipment share programs supported

**Community Gardens & Local Food Production**

- Number of community gardens and orchards expanded or newly established
- Number of residents with increased access to community growing spaces

**Gleaning & Food Recovery**

- Pounds of gleaned produce collected and distributed
- Number of recipient programs served (food pantries, keiki and kūpuna programs)

**Capacity Building & Plan Implementation**

- Timely distribution and oversight of all subawards
- Number of additional grant applications submitted to support Food Access Plan objectives
- Completion of required State and community impact reports

These measures will enable the State to objectively assess program effectiveness, fiscal stewardship, and progress toward improved food access and system resilience on Kaua'i.

**IV. Financial**

**Budget**

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
  - a. Budget request by source of funds ([Link](#))
  - b. Personnel salaries and wages ([Link](#))
  - c. Equipment and motor vehicles ([Link](#))
  - d. Capital project details ([Link](#))
  - e. Government contracts, grants, and grants in aid ([Link](#))
2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2027.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$58,762	\$58,762	\$58,762	\$58,762	\$235,048

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2027.

No other viable funds specifically for this project have yet been identified for fiscal year 2027.

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

A property tax exemption was received from the County of Kauai for the Moloa'a 'ĀINA Center for 2024 and 2025. The 2026 application is currently under review and exemptions will be applied for each year in perpetuity.

A tax credit in the amount of \$84,073 was submitted as part of 2024 income tax filing for both Federal and the State of Hawaii for the costs of the Photovoltaic system installed in early 2024 for the Moloa'a 'ĀINA Center.

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2027 for program funding.

The enclosed page "GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID" document outlines the \$4,196,604 received from the government in grants and contracts within the past three years.

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2025.

\$287,779 - Amount represents unrestricted current cash assets as 12/31/2025.

## **V. Experience and Capability**

### **1. Necessary Skills and Experience**

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Mālama Kaua'i's long-standing role as an established 20 year old nonprofit, demonstrated results, and trusted relationships position the organization as uniquely qualified to implement the 2030 Kaua'i Food Access Plan in a manner that is accountable, equitable, and effective. MK have held the Kaua'i Food Access

Coordinator role since 2018 in partnership with the Hawai'i Department of Health, and have many shovel-ready small projects to support to implement this plan immediately.

Appropriate government contracts are included in the attachment, "GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID".

## **2. Facilities**

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

MK utilizes a leased office space in Līhu'e for operations of this program, which are primarily administrative based.

## **VI. Personnel: Project Organization and Staffing**

### **1. Proposed Staffing, Staff Qualifications, Supervision and Training**

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

MK will continue to utilize their Food Access Coordinators for implementing the plan and executing this project:

**Mālieokekai Contrades.** The Program Manager of this proposed project is Mālieokekai Contrades (Mālie). Mālie stewards community food security on Kaua'i as Food Access Alaka'i and Program Manager at Mālama Kaua'i, where she plans and executes complex programs in full compliance with grant agreements and regulations — managing budgets, tracking outcomes, and producing rigorous reports that demonstrate impact. Drawing on six years in community-development banking and additional Human Resources experience, she brings a keen eye for fiscal stewardship, operations, and team empowerment.

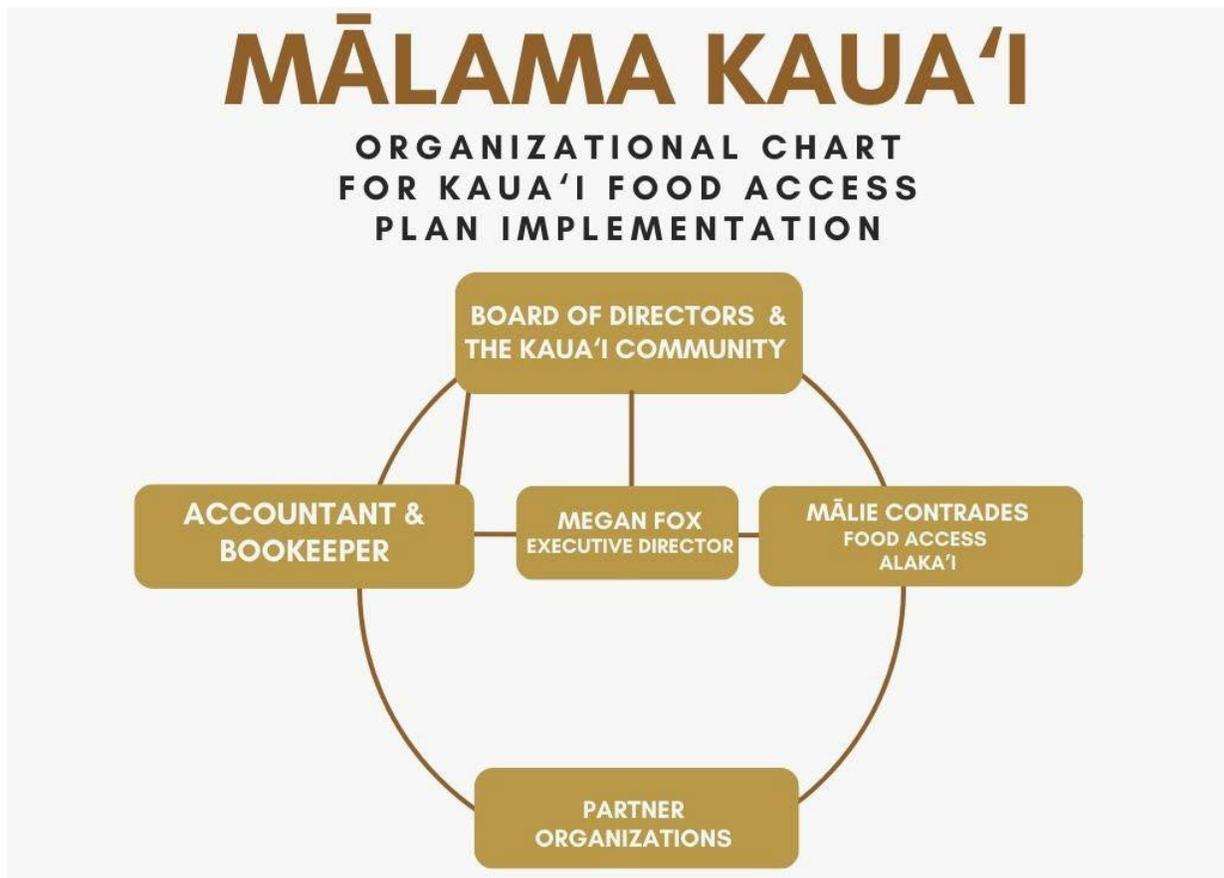
With a background in Business Management, a passion for ethnobotany and traditional food systems, Mālie leads island-wide meetings, events, webinars, and coalition gatherings that build bridges among farmers, educators, policymakers, and residents. She represents Mālama Kaua'i — and the voices of the communities it serves — in statewide coalitions advancing equitable food systems, while simultaneously nurturing the next generation of food-system leaders by recruiting, training, and mentoring program coordinators and volunteers.

Equally adept at visioning and execution, Mālie collaborates with diverse partners to design innovative initiatives and craft successful grant proposals, ensuring Kaua'i's food access programs remain responsive, sustainable, and community-driven. Her blend of administrative acumen, cultural sensitivity, and deep local ties strengthens island resilience and uplifts the well-being of Kaua'i residents.

**Megan Fox.** Executive Director, Megan Fox has over 15 years of experience creating workforce development programs across three states and oversees finances, operations, program management, fundraising, and marketing for the nonprofit. She has been with MK since 2014, and was promoted to Executive Director in 2017. She holds a BS in Management and Public Policy with a Human Resources minor. She is also a published author on creating job centers in public libraries and a Certified Master Gardener who is passionate about fruit tree orchard management. Megan managed the Community Farm for six years and will oversee the entire project, including fundraising, community outreach, administration, and strategic direction.

## 2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.



### **3. Compensation**

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

Executive Director - \$100,000  
Food Access Alaka'i - \$72,800  
Food Hub Manager- \$72,800

## **VII. Other**

### **1. Litigation**

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

N/A

### **2. Licensure or Accreditation**

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

N/A

### **3. Private Educational Institutions**

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

N/A

### **4. Future Sustainability Plan**

The applicant shall provide a plan for sustaining after fiscal year 2027 the activity funded by the grant if the grant of this application is: (a) Received by the applicant for fiscal year 2027, but (b) Not received by the applicant thereafter.

The activities funded through this application are intentionally designed as one-time, catalytic investments that remove structural barriers to food access and food production, rather than creating ongoing operational dependencies. If grant funding is received for fiscal year 2027 but not thereafter, the benefits of this phase of implementation will

continue through durable infrastructure improvements, strengthened capacity, and systems-level changes.

This phase of mini-projects focuses on resource improvements, small supply and equipment purchases, and targeted capacity building that have long useful lives and do not require recurring State funding. Examples include cold storage and transportation upgrades for food pantries, invasive species mitigation on agricultural land, establishment and expansion of community gardens and orchards, and shared farmer equipment. These investments increase long-term efficiency, reduce recurring costs for partner organizations, and permanently expand access to local food.

The mini-grants are also structured to leverage and unlock future funding, rather than replace it. Subaward recipients will use these one-time investments to:

- Increase their ability to attract private, philanthropic, or federal funding;
- Integrate improved infrastructure into existing programs and operating budgets;
- Demonstrate measurable outcomes that support future funding applications.

In parallel, Mālama Kaua'i will use the grant period to strengthen sustainability through:

- Dedicated staffing to pursue diversified funding sources, including federal grants, private foundations, and institutional partnerships for longer-term Food Access Plan support;
- Integration of Food Access Plan objectives into ongoing County, State, and community initiatives;
- Continued coordination through Food Access Meetings to align resources and avoid duplication.

By the end of the grant period, the funded activities will be fully implemented and embedded within partner organizations and community systems. While future funding would allow for expansion or scaling of efforts, the core benefits of this particular phase of implementation—expanded infrastructure, increased producer capacity, improved food distribution, and strengthened community growing spaces—will remain in place without the need for continued State appropriations.

**DECLARATION STATEMENT OF  
APPLICANTS FOR GRANTS PURSUANT TO  
CHAPTER 42F, HAWAI'I REVISED STATUTES**

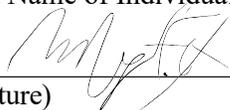
The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
  - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
  - c) Agrees not to use state funds for entertainment or lobbying activities; and
  - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is incorporated under the laws of the State; and
  - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
  - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Megan Fox for Mālama Kaua'i  
(Typed Name of Individual or Organization)

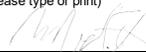
 \_\_\_\_\_  
(Signature) 1/23/26  
\_\_\_\_\_  
(Date)

Megan Fox Executive Director  
(Typed Name) (Title)

## BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2026 to June 30, 2027

Applicant: Mālama Kaua'i

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries	56,400			
2. Payroll Taxes & Assessments	7,796			
3. Fringe Benefits	4,484			
TOTAL PERSONNEL COST	<b>68,680</b>			
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9. Food Pantry Support	50,000			
10. Farmer Invasive Species Support	30,000			
11. Community Garden Support	30,000			
12. Gleaning Program Expansion	15,000			
13. Farmer Equipment Share Support	20,000			
14. Administrative/indirect (10%)	21,368			
15.				
20.				
TOTAL OTHER CURRENT EXPENSES	<b>166,368</b>			
C. EQUIPMENT PURCHASES	0			
D. MOTOR VEHICLE PURCHASES	0			
E. CAPITAL	0			
<b>TOTAL (A+B+C+D+E)</b>	<b>235,048</b>			
<b>SOURCES OF FUNDING</b>		Budget Prepared By:		
(a) Total State Funds Requested		Megan Fox	808-828-0685 x12	
(b) Total Federal Funds Requested		Name (Please type or print)	Phone	
(c) Total County Funds Requested			Date	1/20/26
(d) Total Private/Other Funds Requested		Signature of Authorized Official	Date	
<b>TOTAL BUDGET</b>		Megan Fox, Executive Director, Mālama Kaua'i Name and Title (Please type or print)		



Applicant: Malama Kauai

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
N/A			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL:</b>				
<b>JUSTIFICATION/COMMENTS:</b>				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
N/A			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL:</b>				
<b>JUSTIFICATION/COMMENTS:</b>				

Applicant: Malama Kauai

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY:2024-2025	FY:2025-2026	FY:2026-2027	FY:2026-2027	FY:2027-2028	FY:2028-2029
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION						
EQUIPMENT						
<b>TOTAL:</b>						
<b>JUSTIFICATION/COMMENTS:</b>  N/A						

**GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID**

Applicant: Mālama Kauaʻi

2023 through 2025

Contracts Total: 4,196,604

	<b>CONTRACT DESCRIPTION</b>	<b>EFFECTIVE DATES</b>	<b>AGENCY</b>	<b>GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)</b>	<b>CONTRACT VALUE</b>
1	2022 State GIA CIP for AINA Ctr	03/01/2022 - 02/29/2024	OCS	State	300,000
2	Kauai County Food Access Summit	08/01/2022 - 07/30/2023	DoH	State	26,000
3	Food Access Capacity Building Project for Kauai County	10/03/2022 - 09/30/2023	DoH	State	49,945
4	Farmers Enhancing Equitable Distribution	10/31/2022 - 04/30/2024	OED	Kauaʻi County	50,000
5	Farm to School Pilot	10/31/2022 - 10/30/2023	OED	Kauaʻi County	40,000
6	Farmers Enhancing Equitable Distribution Orchards	04/24/2023 - 07/01/2024	DLNR	State	50,000
7	Rural Development Community Facilities	05/01/2023 - 08/30/2024	USDA	US	492,000
8	Kaukau 4 Keiki Summer Food Service Program	05/01/2023 - 08/31/2023	USDA / HCNP	US	214,561
9	Rural Business Development Grant	06/30/2023 - 06/29/2024	USDA	US	57,000
10	Kalo to Kula	09/01/2023 - 08/31/2025	USDA	US	220,476
11	Local Food Promotion Program	09/30/2023 - 09/29/2026	USDA	US	749,809
12	Value Added Workshop Grants	11/15/2023 - 10/31/2024	OED	Kauaʻi County	21,000
13	Food Access Capacity Building Project for Kauai County	02/01/2024 - 01/31/2025	DoH	State	49,900
14	Kaukau 4 Keiki Summer Food Service Program	05/01/2024 - 08/31/2024	USDA / HCNP	US	301,204
15	Kaulunani IRA	05/25/2024 - 03/31/2027	DLNR	State	65,768
16	Kalo to Kula	11/02/2024 - 10/31/2024	OED	Kauaʻi County	49,972
17	DOE Food Box Program (Subcontract)	01/01/2025 - 07/31/2025	DOE	State	193,125
18	Hui Hanaʻi ʻAi	06/01/2025 - 05/31/2026	OHA	State	55,000
19	Makaweli Ditch System	02/13/2025 - 09/30/26	OED	Kauaʻi County	100,000
20	Olohena Ag Park	02/13/2025 - 09/30/26	OED	Kauaʻi County	55,000
21	Food Access Capacity Building Project for Kauai County	04/01/2025 - 03/31/2026	DoH	State	49,900
22	Coconut Rhinoceros Beetle Green Waste Management Emergency Response	05/27/2025 - 05/01/2026	OED	Kauaʻi County	36,000
23	Kauai Local Food Cooperative Farmers Market Booth	11/04/2025 - 10/31/2026	OED	Kauaʻi County	50,000
24	Hawaiʻi Food Hub Promotion Program	06/02/2025 - 06/01/2026	DoA	State	15,000
25	Olohena Ag Park - GIA CIP	02/01/2026 - 01/31/2027	OCS	State	350,000
26	Kaukau 4 Keiki Summer Food Service Program	05/01/2025 - 08/31/2025	USDA / HCNP	US	424,944
27	Poultry Egg Expansion Project (PEEP)	Contract pending	OED	Kauaʻi County	80,000
28	Olohena Ag Park	Contract pending	OED	Kauaʻi County	50,000
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