



Lanakila Pacific (CIP)

FY 2027 Grant-In-Aid

January 23, 2026

Lanakila Pacific
1809 Bachelot Street
Honolulu, HI 96817

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Hawaii Compliance Express Certificate (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing


AUTHORIZED SIGNATURE

Rona Yagi Fukumoto, President & CEO
PRINT NAME AND TITLE

January 22, 2026
DATE



STATE OF HAWAII
STATE PROCUREMENT OFFICE

CERTIFICATE OF VENDOR COMPLIANCE

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs (DCCA).

Vendor Name: LANAKILA PACIFIC

DBA/Trade Name: LANAKILA PACIFIC

Issue Date: 01/14/2026

Status: **Compliant**

Hawaii Tax#: [REDACTED]
New Hawaii Tax#: [REDACTED]
FEIN/SSN#: [REDACTED]
UI#: XXXXXX5529
DCCA FILE#: 8009

Status of Compliance for this Vendor on issue date:

| Form | Department(s) | Status |
|-------|---|-----------|
| A-6 | Hawaii Department of Taxation | Compliant |
| 8821 | Internal Revenue Service | Waived |
| COGS | Hawaii Department of Commerce & Consumer Affairs | Exempt |
| LIR27 | Hawaii Department of Labor & Industrial Relations | Compliant |

Status Legend:

| Status | Description |
|---------------|---|
| Exempt | The entity is exempt from this requirement |
| Compliant | The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance |
| Pending | A status determination has not yet been made |
| Submitted | The entity has applied for the certificate but it is awaiting approval |
| Not Compliant | The entity is not in compliance with the requirement and should contact the issuing agency for more information |

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAI'I REVISED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Lanakila Pacific
(Typed Name of Individual or Organization)

 1/22/26
(Signature) (Date)

Rona Yagi Fukumoto President & CEO
(Typed Name) (Title)

Application for Grants

If any item is not applicable to the request, the applicant should enter “not applicable”.

I. Certification – Please attach immediately after cover page

1. Hawaii Compliance Express Certificate (If the Applicant is an Organization)
If the applicant is an organization, the applicant shall submit one (1) copy of a Hawaii Compliance Express Certificate from the Comptroller of the Department of Accounting and General Services that is dated no earlier than December 1, 2025.

2. Declaration Statement
The applicant shall submit a declaration statement affirming its compliance with Section 42F-103, Hawaii Revised Statutes.

3. Public Purpose
The applicant shall specify whether the grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes.

- 1. Name of Organization: Lanakila Pacific
- 2. Public Purpose for the Grant

This FY 2027 grant-in-aid application seeks funding toward installation of a failing HVAC system that has been in service for over 20 years at Lanakila Pacific's facility located in Honolulu. The unit cools the ground floor of the building which houses our Food Service Kitchen (Lanakila Kitchen) and Lanakila Meals on Wheels program. Lanakila Kitchen prepares more than 5,600 meals weekly—over 290,000 meals annually for homebound seniors and adults with disabilities. The current system is experiencing frequent breakdowns and is nearing complete failure. Emergency repairs have already exceeded \$15,000 in the past year and will continue to escalate as parts become harder to source. If the unit becomes irreparable, food preparation areas will lose critical temperature control, jeopardizing food safety and disrupting meal delivery to thousands of vulnerable individuals. Prompt replacement is essential to prevent service interruptions, avoid mounting repair costs, and protect the health and well-being of those we serve and our workforce.

3. Services to be Supported by the Grant

The capital improvement request to ensure that the air conditioning unit is reliable directly impacts our Lanakila Kitchen and Lanakila Meals on Wheels programs. The air conditioning unit plays a crucial role in maintaining the temperature of the work areas, including the food handling room environments, which is essential for preserving the quality and safety of the food as the routes are prepared for delivery.

Nearly 1 in 3 households in Hawaii experience food insecurity, a challenge that disproportionately affects seniors and adults with disabilities due to fixed income, health conditions, and limited mobility. Serving this need, Lanakila Meals on Wheels is the only island-wide meal service provider for homebound seniors and individuals with disabilities on Oahu.

As part of our mission, Lanakila Pacific employs and trains individuals with disabilities in competitive, paid positions including food service, grounds maintenance, and customized apparel/screen printing positions. Lanakila Pacific serves as a leader in accessibility, reasonable accommodations, and creating an inclusive work environment where people with disabilities contribute and prosper. Individuals with disabilities make up at least 75% of Lanakila Pacific's direct labor. These individuals have intellectual and developmental disabilities, mental and behavioral health conditions, are deaf or hard of hearing, and those who are blind.

Grant-in-aid funding will enable the urgent replacement of Lanakila Pacific's HVAC system, ensuring Lanakila Meals on Wheels can continue delivering nutritious meals each week to Oahu's homebound seniors and adults with disabilities. This also aligns with Lanakila Pacific's purpose of training employees with disabilities to develop valuable skills while participating in the meaningful task of feeding Oahu's homebound seniors and individuals with disabilities.

4. The Target Group

Lanakila Meals on Wheels target population to be served through this proposal are food insecure seniors, adults with disabilities, frail and homebound seniors, and individuals with disabilities on the island of Oahu. Meals are delivered straight to the doorstep of homebound seniors and individuals with disabilities at-risk for health issues related to poor diet due to factors such as lack of financial resources or inability to access food.

5. The Cost of the Grant and the Budget

Lanakila Pacific's budget for the proposed grant-in-aid is \$500,000 toward planning, design and construction costs to install a new air conditioning unit for the ground floor at Lanakila Pacific, located at 1809 Bachelot Street in Honolulu. This will ensure that planning and design will best benefit the project space and budget once the award is received and Lanakila Pacific will be able to expend the award in a timely manner.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

Lanakila Pacific's mission is to build independence and improve the quality of life for individuals with cognitive, physical, social or age-related challenges. Founded in 1939, Lanakila Pacific has grown into a continuum of programs and services that enable adults with disabilities, and seniors with challenges to reach their goals and potential, while building independence and promoting community inclusion.

2. The goals and objectives related to the request;

Lanakila Pacific seeks funding to cover planning and design and construction costs to install a replacement HVAC system on the ground floor of its Honolulu facility, which houses Lanakila Kitchen and Lanakila Meals on Wheels programs. The current system is failing, jeopardizing safe food handling and uninterrupted delivery of over 5,600 meals weekly to homebound seniors and adults with disabilities across Oahu.

Following a 2024 renovation that sealed the building to withstand natural hazards, a professionally engineered HVAC system is essential to maintain proper ventilation, temperature control, and food safety standards. This investment ensures operational continuity during emergencies, protects critical food supplies, and supports the health and well-being of 90+ staff, volunteers and program participants.

3. The public purpose and need to be served;

Lanakila Pacific is seeking funding to support Lanakila Kitchen and Lanakila Meals on Wheels, programs that address food insecurity among homebound seniors and adults with disabilities. Nearly one in three households in Hawaii lack reliable access to nutritious food, a challenge compounded for seniors and individuals with disabilities due to fixed incomes, health issues, and limited mobility.

The HVAC system is critical for maintaining safe temperatures in food preparation areas, ensuring compliance with food safety standards and preserving meal quality during delivery preparation. This affects areas of operation and training for Lanakila Meals on Wheels and Lanakila Kitchen programs.

Lanakila Meals on Wheels is Oahu's only island-wide provider of home-delivered meals for seniors and adults with disabilities, serving over 5,600 meals weekly. All meals are prepared in a USDA-certified industrial kitchen, inspected regularly and compliant with state and federal regulations. Menus reflect local flavors and are annually certified by a Registered Dietitian to meet the Dietary Guidelines for Older Americans.

As part of its mission, Lanakila Pacific employs and trains individuals with disabilities in competitive paid positions across food service, grounds maintenance, and custom apparel/screen printing production. At least 75% of its direct labor force comprises individuals with intellectual and developmental disabilities, mental health conditions, or sensory impairments, fostering an inclusive and accessible workplace. As stated earlier, the project directly affects Lanakila Kitchen, which is a vital location for training and workforce development.

Grant-in-aid funding will enable this necessary and essential facility upgrade, while ensuring safe food preparation, and meal delivery operations. This allows Lanakila Pacific to continue its vital work to provide meaningful employment and vital nutrition to Oahu's most vulnerable residents in the community.

4. Describe the target population to be served; and

Lanakila Meals on Wheels serves food-insecure seniors and adults with disabilities on Oahu, including those who are frail or homebound. By delivering nutritious meals and providing a friendly check-in, the program helps prevent health complications caused by poor diet and limited access to food, while fostering social connection and supporting independence.

5. Describe the geographic coverage.

The service area of Lanakila Meals on Wheels is island-wide on Oahu.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities

The project will be completed in phases to minimize program services disruption. Work include modifying the steel frame for air conditioning equipment, installing roof guard rails, performing carpentry, and repairing the roof. Acoustic ceilings and grids will be removed for new air conditioning units and ducts, with affected areas patched and painted.

Major upgrades include replacing the cooling tower and fan coil units with Variable Refrigerant Flow (VRF) systems, adding air conditioning to corridors, the administrative office, and the kitchen, and installing a dedicated outdoor air system for better ventilation.

The project also involves replacing ductwork and chilled water piping with insulated refrigerant piping, implementing VRF controls for efficiency, and replacing air curtains to maintain airflow, food safety, and temperature control.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

The planning and design phase of the HVAC air conditioning system project will be completed within the first 300 days of receiving the award, depending on the speed of the City and County of Honolulu's permitting process. The first phase includes choosing a general contractor, reviewing architect plans, hiring subcontractors, applying for permits, and equipment and material procurement. Once the planning, design and permitting has been completed, installation/construction is expected to take approximately 121 days.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

In the planning and design phase of the HVAC system replacement project. Lanakila Pacific will request at least three proposals and award the contract with the lowest bid that meets all qualifications. The selected contractor must submit a detailed "Quality Control Plan" outlining inspection procedures, testing protocols, and compliance measures.

Lanakila Pacific's CFO and VP Facilities & People will manage daily operations and project compliance, while the Lanakila Pacific Board of Directors - Facilities Committee provides strategic oversight and ensures accountability for all project activities and expenditures.

Regarding billing and payment, contractors will submit monthly invoices using standard AIA billing templates. Each invoice must include documentation of completed work, materials used, and related expenses. Before payment, the architect will review and approve all work to confirm compliance with contract specifications and quality standards.

Project oversight will ensure competitive pricing, high-quality workmanship, and timely issue resolution. By requiring a Quality Control Plan and architect review, Lanakila Pacific can maintain project standards, stay on schedule, and manage costs effectively.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

Once the grant is awarded, contractors will be solicited for bidding; once a selection has been made, an installation timeline will be determined with the general contractor. The billing documents will provide detailed information on the quality of work performed, ensuring that all standards and specifications are met. Progress billings, verified and approved by the architect, will confirm that the work is progressing as planned.

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds
 - b. Personnel salaries and wages
 - c. Equipment and motor vehicles
 - d. Capital project details (
 - e. Government contracts, grants, and grants in aid

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2027.

| Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Total Grant |
|-----------|-----------|-----------|-----------|-------------|
| 250,000 | | 250,000 | | \$500,000 |

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2027.

| Approximate Amount to be Requested | Funder |
|------------------------------------|--|
| \$ 500,000.00 | State of Hawaii – GIA Pending |
| \$ 150,000.00 | City & County of Honolulu – GIA Pending |
| \$ 1,380,207.00 | Private Foundations and individuals |

Total: \$ 2,030,207.00

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

n/a

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2027 for program funding.

A list of required information is included in the Attachments on the provided form: "Government Contracts, Grants, and/or Grants in Aid."

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2025.

\$ 5,575,000

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

In 2024, Lanakila Pacific successfully completed a FEMA-funded capital improvement project at its Bachelot Street facility, including roof replacement, building hardening against flooding and high winds, and integration of critical systems with a diesel-powered generator. The project required demonstrated fiscal oversight, compliance with federal grant and construction requirements, and coordination with licensed architects, engineers, and contractors, while maintaining uninterrupted food service operations.

This experience establishes Lanakila Pacific's capacity, readiness, and ability to manage risk and execute complex building system upgrades—skills directly applicable to the proposed first-floor HVAC replacement.

Projects are overseen by the CFO and VP Facilities & People to manage daily operations and project compliance and Board Facilities Committee to provide strategic oversight and ensure accountability for all project activities and expenditures.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

Lanakila Meals on Wheels and Lanakila Kitchen both operate out of Lanakila Pacific's main facility on Bachelot Street, in Liliha. The 34,000 square foot facility is leased from the State and houses its administrative offices and core programs. The building meets ADA requirements, complies with safety and code specifications, and includes visual alarms for the deaf and hearing impaired.

Lanakila Meals on Wheels' office is 1,748 square feet and the meal packing area is 649 square feet. Lanakila Kitchen is over 2,000 square feet and has an additional 3,940 square feet in freezer, reefer, dry storage and equipment storage space. The kitchen is equipped with 65-gallon steam kettles, tilt skillets, convection ovens, flattops, convection steamers, 65-quart stand-up mixers, walk-in freezers/refrigerators, and back-up generators. Lanakila Kitchen has the capacity to produce over 5,000 meals a day and in addition to the meals prepared for Meals on Wheels participants, Lanakila Kitchen typically stores an additional 18-days' worth of prepared meals for emergency response purposes. Producing meals in-house allows Lanakila Pacific to ensure the quality and

nutritional value of our meals. Lanakila prioritizes using locally sourced produce and optimizes our production to take advantage of economies of scale.

The Lanakila Meals on Wheels Director works closely with the VP Facilities & People Management to ensure all equipment is properly maintained.

In 2024, Lanakila Pacific's facility on Bachelot Street was renovated to support emergency efforts. The Federal Emergency Management Agency (FEMA) grant funds replaced the roof and sealed entrances to the facility to withstand strong winds and flooding. As a backup, Lanakila Pacific also connected its cold storage units to a diesel-powered generator. The work ensures that the Lanakila Kitchen can continue to operate and provide the meals to the Lanakila Meals on Wheels Program who makes deliveries to homebound seniors each week.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Lanakila Pacific is guided by two boards:

- Lanakila Pacific Board of Directors – Establishes organizational policies
- Lanakila Pacific Foundation Board – Oversees fundraising and manages funds for long-term sustainability

Executive Team

- Rona Yagi Fukumoto, President & CEO – 20+ years of executive leadership and 26 years serving individuals with disabilities and disadvantaged populations Holds a Master’s Degree in public administration.
- Tim Anderson, CFO – Nearly 10 years in executive roles and 15+ years in accounting and finance, including construction industry experience. Holds an MBA and BS in accounting.
- VP Facilities & People – currently vacant

Program Directors

- Lori Lau, Meals on Wheels – 18+ years serving vulnerable populations and 16 years of management experience; transformed the program into a multi-service department since 2016. Leads staff and 200+ volunteers.
- Reid Yasunaga, Food Service – 20+ years of experience in restaurant and corporate dining management. Oversees Lanakila Kitchen and Hale Aina Dining Facility, providing job training for adults with disabilities and meals for seniors, military personnel, schools, and childcare facilities.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

Please see attachments for organizational chart.

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

| | |
|-------------------------------|------------------------|
| President & CEO | \$179,000 - \$196,000 |
| Chief Financial Officer (CFO) | \$121,000 - \$157,000 |
| VP Facilities & People | \$115,000 - \$132,000. |

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

No litigation at this time.

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Please see attached for CARF Accreditation and Department of Health placard.

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

n/a

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2027 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2027, but
- (b) Not received by the applicant thereafter.

Recognizing that government funding may be limited beyond FY 2027, Lanakila Pacific has developed a sustainability plan that leverages diversified revenue streams, community partnerships, and mission-driven initiatives to maintain critical programs including Lanakila Meals on Wheels and Lanakila Kitchen.

Key strategies include:

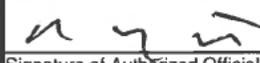
- Fundraising Initiatives: Focusing on donor acquisition, retention, and upgrades through direct mail, personal solicitation, online campaigns, and special events.
- In-Kind Support: Securing donations of goods and services, including office furniture, food, and professional consulting.
- Grants: Pursuing funding from private foundations and corporate partners.
- Mission-Driven Entrepreneurship: Expanding revenue-generating programs aligned with our mission to promote independence and inclusion.

Lanakila Foundation, established as our fundraising arm, leads these efforts to support the mission and vision of Lanakila Pacific to embody self-sufficiency and inspire inclusive communities where people of all ages and abilities are empowered to find meaningful employment, live independently and thrive in spirit.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2026 to June 30, 2027

Applicant: Lanakila Pacific

| BUDGET CATEGORIES | Total State Funds Requested (a) | Total Federal Funds Requested (b) | Total County Funds Requested (c) | Total Private/Other Funds Requested (d) |
|---|---------------------------------|--|----------------------------------|---|
| A. PERSONNEL COST | | | | |
| 1. Salaries | 0 | 0 | 0 | 0 |
| 2. Payroll Taxes & Assessments | 0 | 0 | 0 | 0 |
| 3. Fringe Benefits | 0 | 0 | 0 | 0 |
| TOTAL PERSONNEL COST | 0 | 0 | 0 | 0 |
| B. OTHER CURRENT EXPENSES | | | | |
| 1. Airfare, Inter-Island | | | | |
| 2. Insurance | | | | |
| 3. Lease/Rental of Equipment | | | | |
| 4. Lease/Rental of Space | | | | |
| 5. Staff Training | | | | |
| 6. Supplies | | | | |
| 7. Telecommunication | | | | |
| 8. Utilities | | | | |
| 9 | | | | |
| 10 | | | | |
| 11 | | | | |
| 12 | | | | |
| 13 | | | | |
| 14 | | | | |
| 15 | | | | |
| 16 | | | | |
| 17 | | | | |
| 18 | | | | |
| 19 | | | | |
| 20 | | | | |
| TOTAL OTHER CURRENT EXPENSES | | | | |
| C. EQUIPMENT PURCHASES | 61,632 | | | 731,608 |
| D. MOTOR VEHICLE PURCHASES | | | | |
| E. CAPITAL | 438,368 | 1,000,000 | 150,000 | 1,148,599 |
| TOTAL (A+B+C+D+E) | 500,000 | 1,000,000 | 150,000 | 1,880,207 |
| SOURCES OF FUNDING | | Budget Prepared By: | | |
| (a) Total State Funds Requested | 500,000 | Tim Anderson | (808)356-8549 | |
| (b) Total Federal Funds Requested | 1,000,000 | Name (Please type or print) | | Phone |
| (c) Total County Funds Requested | 150,000 |  | | 1/17/2026 |
| (d) Total Private/Other Funds Requested | 1,880,207 | Signature of Authorized Official | | Date |
| TOTAL BUDGET | 3,530,207 | Rona Yagi Fukumoto, President & CEO | | |
| | | Name and Title (Please type or print) | | |

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2026 to June 30, 2027

Applicant: Lanakila Pacific

| DESCRIPTION EQUIPMENT | NO. OF ITEMS | COST PER ITEM | TOTAL COST | TOTAL BUDGETED |
|--------------------------|-----------------|------------------|---------------|-------------------|
| Air Conditioning Unit | 1.00 | \$61,632.00 | \$ 61,632.00 | \$793,240.00 |
| | | | \$ - | |
| | | | \$ - | |
| | | | \$ - | |
| | | | \$ - | |
| TOTAL: | 1 | | \$ 61,632.00 | \$793,240.00 |

JUSTIFICATION/COMMENTS:

Based on ROM provided by Architect and Engineer prior to pre-design phase of construction.

| DESCRIPTION OF MOTOR VEHICLE | NO. OF VEHICLES | COST PER VEHICLE | TOTAL COST | TOTAL BUDGETED |
|---------------------------------|--------------------|---------------------|---------------|-------------------|
| not applicable | | | \$ - | |
| | | | \$ - | |
| | | | \$ - | |
| | | | \$ - | |
| | | | \$ - | |
| TOTAL: | | | | |

JUSTIFICATION/COMMENTS:

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2026 to June 30, 2027

Applicant: Lanakila Pacific

| AMOUNT REQUESTED | | | | | | |
|--|---|---------------------|------------------------------|---|---|---------------------|
| TOTAL PROJECT COST | ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS | | STATE FUNDS REQUESTED | OTHER SOURCES OF FUNDS REQUESTED | FUNDING REQUIRED IN SUCCEEDING YEARS | |
| | FY:2024-2025 | FY:2025-2026 | FY:2026-2027 | FY:2026-2027 | FY:2027-2028 | FY:2028-2029 |
| PLANS | - | - | 411,858 | - | | |
| LAND ACQUISITION | - | - | - | - | - | - |
| DESIGN | - | - | 26,510 | 150,000 | | |
| CONSTRUCTION | - | 1,000,000 | - | 1,148,599 | | |
| EQUIPMENT | - | 500,000 | 61,632 | 231,608 | | |
| TOTAL: | - | 1,500,000 | 500,000 | 1,530,207 | - | - |
| JUSTIFICATION/COMMENTS: | | | | | | |
| Based on ROM provided by Architect and Engineer prior to pre-design phase of construction. | | | | | | |

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Lanakila Pacific

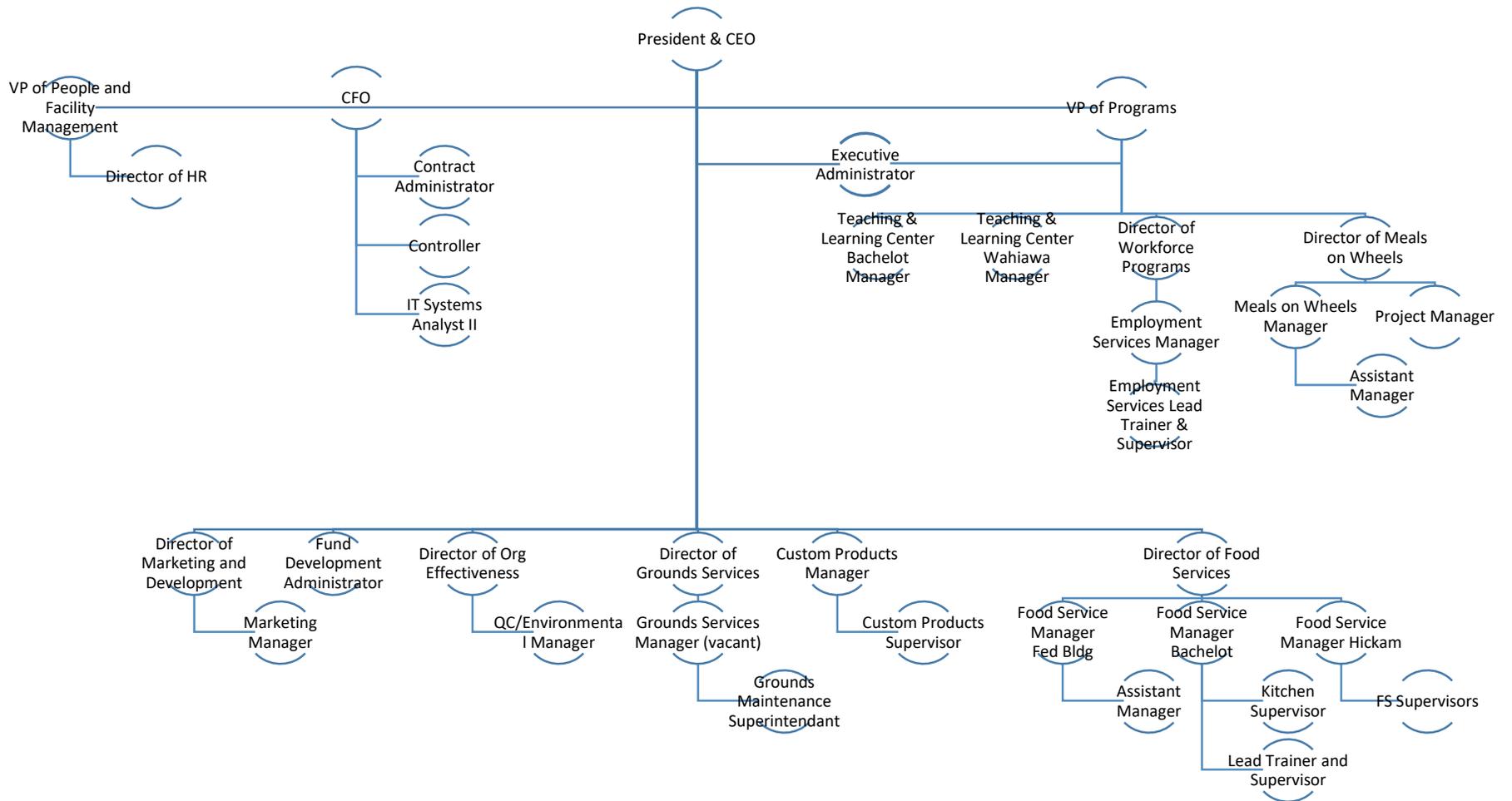
FY 2026 Contracts Total: \$1,740,373.10

| | CONTRACT DESCRIPTION | EFFECTIVE DATES | AGENCY | GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County) | CONTRACT VALUE |
|---|---|--|---|--|--|
| 1 | HiEMA Building Retrofitting (CIP) | 12/03/2021 - 08/18/2024 | Dept. of Homeland Security - FEMA | Federal | FY23 - \$270,000.00 FY24 - \$1,907,160.00 |
| 2 | Elderly Services - Home Delivered Meals, Congregate Dining, Nutrition Education | MA-DCS-2100027 10/01/2019 - 09/30/2024 MS-DCS 2500030 11/25/2024 - 09/30/2026 | DCS - Elderly Affairs Division | Honolulu | Fee for Service |
| 3 | Agency Provided Trips - TLC | 07/01/2019 - 07/30/2025 | Department of Transportation Services | Honolulu | Fee for Service |
| 4 | Employment Training Services for High School Students with Disabilities | 10/1/2024 - 09/30/2026 | DHS - Division of Vocational Rehabilitation | Honolulu | Fee for Service |
| 5 | Employment Training Services for Adults with Disabilities | 08/1/2023- 09/30/2026 | DHS - Division of Vocational Rehabilitation | Honolulu | Fee for Service |
| 6 | Medicaid Program - Developmental Disability Waiver | Indefinite | DOH - Developmental Disabilities Division | State | Fee for Service |
| 7 | Grounds Maintenance - NOAA | 01/01/2023 - 12/31/2027 | Dept. of Commerce - NOAA | Federal | FY23 - \$169,036.80 FY24 - \$171,971.57 FY25 - \$181,206.10 FY26 - \$183,870.37 |
| 8 | Grounds Maintenance - Tripler, Wheeler, AMR | 04/15/2022 - 04/14/2027 | Department of Defense - Army | Federal | FY23 - \$982,639.52 FY24 - \$983,341.44 FY25 - \$996,205.72 FY26 - \$1,008,630.48 |
| 9 | Food Services - Hale Aina Dining Facility | 04/01/2020 - 10/01/2025 10/01/2025- 09/30/2026 | Department of Defense - Navy | Federal | FY24 - \$1,532,345.64 FY25 - \$1,542,573.60 FY26 - \$1,321,682.40 |

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| 10 | Grounds Maintenance - JBPHH | 10/01/2020 - 09/30/2025 02/01/2026 - 09/30/2026 | Department of Defense - Navy | Federal | FY24 - \$299,479.78 FY25 - \$301,319.14 FY26 - \$254,019.85 |
| 11 | Grounds Maintenance - HiANG | 09/01/2020 - 08/31/2025 09/01/2025 - 02/28/2026 | DOD - Hawaii Army National Guard | State | FY24 - \$384,000.00 FY25 - \$280,452.00 FY26 - \$161,684.00 |
| 12 | SNAP Outreach Services | 10/01/2020 - 09/30/2025 | DHS - Benefit, Employment & Support Service Division | State | FY21 - \$76,643.96 FY22 - \$78,559.44 FY23 - \$114,212.39 FY24 - \$118,544.00 FY25 - \$101,506.00 |
| 13 | Vocational and Work Adjustment Training Services | 10/1/2020 - 09/30/2024 | DHS - Vocational Rehabilitation | State | FY21 - \$336,000.00 FY22 - \$446,000.00 FY23 - \$446,000.00 FY24 - \$335,000.00 |
| 14 | Evaluation and Training | 10/01/2020 - 09/30/2024 | DHS - Vocational Rehabilitation | State | FY21 - \$48,067.16 FY22 - \$88,564.44 FY23 - \$92,717.00 |
| 15 | Coalition Approach to Congregate Meal Program | 09/01/2021 - 08/31/2024 | Dept of Health & Human Services - American Community Living | Federal | FY22 - \$300,000.00 FY23 - \$300,000.00 FY24 - \$300,000.00 |
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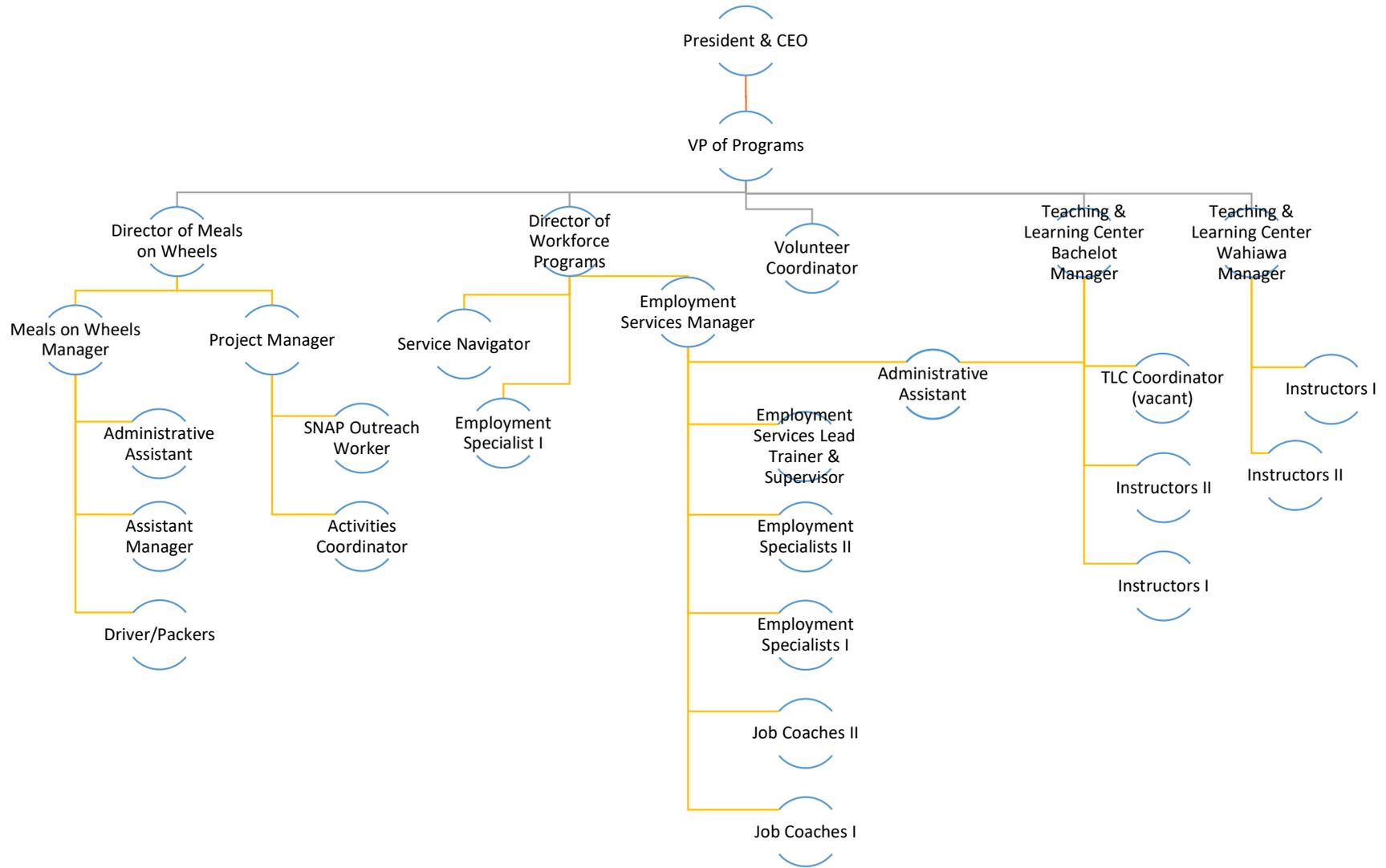
Lanakila Pacific Organizational Chart

Management Team 2025-12-11



Lanakila Pacific Organizational Chart

Programs 2025-12-11



Survey Accreditation Detail

As of 8/14/2025

Survey Number: 162700
Company Number: 7223
Accreditation Decision: Three-Year Accreditation
Accreditation Expiration Date: 5/31/2026
Company Submitting Application: Lanakila Pacific
1809 Bachelot Street
Honolulu, HI 96817

Program Summary:

Community Integration
Employee Development Services
Employment Skills Training Services

Companies with Programs:

Lanakila Pacific (7223)

1809 Bachelot Street
Honolulu, HI 96817
Community Integration
Employee Development Services
Employment Skills Training Services

Lanakila Pacific - Wahiawa (8731)

330 Walker Avenue
Wahiawa, HI 96786
Community Integration

Company Count: 2



FOOD ESTABLISHMENT PERMIT

LANAKILA KITCHEN

OWNER NAME: LANAKILA PACIFIC, INC
LOCATION ADDRESS: 1809 Bachelot St Honolulu, HI 96817-2430
ESTABLISHMENT TYPE: Restaurant - large - Risk Category 1

PERMIT NUMBER: 014121
PERMIT EXPIRATION: 06/08/2026

The above entity is hereby permitted to operate, subject to Chapter 11-50. This permit is the property of the Department of Health and is valid unless revoked for cause. No establishment may operate without a valid permit. This permit is non-transferable and must be posted as to be visible to the public.

A handwritten signature in black ink that reads "Peter Oshiro".

For Director of Health