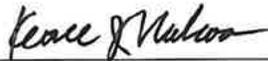


Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Hawaii Compliance Express Certificate (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing



AUTHORIZED SIGNATURE

Keone Nakoa, VP of External Affairs

PRINT NAME AND TITLE

1/23/2026

DATE



STATE OF HAWAII
STATE PROCUREMENT OFFICE

CERTIFICATE OF VENDOR COMPLIANCE

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs (DCCA).

Vendor Name: KUPU

DBA/Trade Name: KUPU

Issue Date: 12/29/2025

Status: **Compliant**

Hawaii Tax#: [REDACTED]

New Hawaii Tax#:

FEIN/SSN#: [REDACTED]

UI#: No record

DCCA FILE#: 218154

Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status
A-6	Hawaii Department of Taxation	Compliant
8821	Internal Revenue Service	Compliant
COGS	Hawaii Department of Commerce & Consumer Affairs	Exempt
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

Status Legend:

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	A status determination has not yet been made
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAI'I REVISED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Kupu

(Typed Name of Individual or Organization)

 01 / 23 / 2026

(Signature) (Date)

Matt Bauer COO

(Typed Name) (Title)

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Hawaii Compliance Express Certificate (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a Hawaii Compliance Express Certificate from the Comptroller of the Department of Accounting and General Services that is dated no earlier than December 1, 2025.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with [Section 42F-103, Hawaii Revised Statutes](#).

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to [Section 42F-102, Hawaii Revised Statutes](#).

Kupu attests that, if awarded state funding for this capital improvement project, the grant will be used for public purposes as detailed in Section II Background and Summary below. The funds will support the design and planning, as well as partial construction of a new Education to Employment Action and Opportunity (E A'O) Center at Kewalo Basin.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

Kupu is a nonprofit, established in 2007, with the goal of training the next generation of environmental and community leaders through education, service-learning and workforce development programs. Since its founding, Kupu has sought to empower youth to contribute to and become leaders in their own communities and has partnered with government agencies, nonprofits, and private organizations throughout Hawaii and the Pacific to provide as many opportunities as possible. In order to further support these efforts, Kupu has also realized the need for third-spaces for its participants and thus created the Ho'okupu center at Kewalo in 2019 as a gathering place for participants to learn away from the pressures of school and home. Currently, the

Ho'okupu Center has become an all-encompassing sanctuary for more than 30 youth annually, who participate in Kupu's culinary, educational, and career development programs. The Center provides basic necessities, meals, and transportation services during program time. The Center also supports Hawai'i Department of Education's (DOE's) Alternative Learning programs as well as McKinley School for Adult Education and hosts a multitude of government, community, and private events each year.

2. The goals and objectives related to the request;

Given the importance of the Ho'okupu Center to Kupu's mission and continued vision, the primary goal of this project is to renovate a supplemental facility so that Kupu may expand overall programming space beyond the existing Center. To do this, Kupu seeks funding to support predevelopment and planning activities such as scoping, design and engineering, site control, and completion of its land use entitlement application processing for the Education to Employment Action and Opportunity (E A'O) Center expansion of Kupu's Ho'okupu Center at Kewalo. Kupu will contract a team of local engineering, planning, and design firms to complete the following tasks with the proposed grant. This expansion is centered on the renovation and repurposing of a dilapidated 20,000-sq. ft. warehouse adjacent to the Ho'okupu Center, onsite infrastructure improvements incorporating low-impact development best practices, appurtenant facilities, and various indoor and outdoor gathering spaces. Completion of these tasks will enable Kupu to finalize construction plans, acquire building permit approvals, and move on to the full construction. A portion of these capital improvement funds may also be used on deferred maintenance needs to address overdue issues at the existing facility and enable us to continue to provide high-quality programming during the proposed expansion. If any funds remain after the primary project needs are completed, they may be used for additional facility improvements or related project needs.

The new E A'O Center is expected to double Kupu's programming space at the Kewalo site, adding approximately 10,000 square feet of interior space to educate and train several hundred more youth over the coming years. Kupu Community Programs at the E A'O Center will serve up to 40-50 additional students annually.

3. The public purpose and need to be served;

At the proposed E A'O Center, Kupu will provide education and skills training for vulnerable youth from communities surrounding urban Honolulu. We will build on the work of the current Ho'okupu Center, including support for DOE's alternative and adult learning programs, by further strengthening Hawai'i's workforce, increasing economic resilience and improving long-term community health. By creating a space for these at-risk youth to acquire high school credentials while also building industry-ready skills, the expanded Center will help to strengthen the local workforce. Expanding the Ho'okupu

Center and addressing deferred maintenance at the existing structure will further increase the impact of these programs, by allowing us to serve more students across the Honolulu area and to host more community events at the Center, which has become an attractive venue for everything from government meetings and press conferences to community celebrations and award dinners. In recent years, we have hosted events, exhibitions and educational workshops in conservation, sustainability, Hawaiian culture, and community service.

4. Describe the target population to be served; and

The expansion and development of the E A'O Center will primarily serve its program participants, who are vulnerable youth aged 16-24 from low- to moderate-income communities in Honolulu and its surrounding areas. The expansion will also allow Kupu to use its existing facility and the services of its culinary program to host significantly more community events for federal, state, and local governments, as well as other non-profits and community groups state- and nation-wide.

5. Describe the geographic coverage.

This program's geographic area includes the whole Island of Oahu, and Kupu has had participants join from its entirety enrolled. However, because of the Center's location in the urban core of Honolulu, students of the two area complexes of Kaimuki-McKinley-Roosevelt and Farrington-Kaiser-Kalani represent Kupu's primary service populations and geographic coverage. The community events held at the Center have included attendees from across the State and even internationally.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

Task 1 – Civil pre-design to define the scope of the project and potentially required infrastructure improvements

- Conduct site visit with project team to assess site work and adjacent project area impacts.
- Obtain existing topographic and boundary survey info and subdivision maps.
- Meet with stakeholders to identify potential lot infrastructure needs. Develop solutions to access, parking, and other infrastructure constraints.
- Research and evaluate existing water, sewer, drainage, and electrical systems including potential stormwater management requirements and other related assessments and reviews, as needed.

- Review the project concept and discuss possible requirements with City and State agencies as requested, including fire access/protection

Task 2 – Preparation of the Preliminary Engineering Report (PER)

- Prepare a PER for incorporation into the Environmental Assessment (EA), Hawai'i Community Development Authority (HCDA) Development Permit Application, and Special Management Area (SMA) Use Application. The PER will cover the renovation of the existing NOAA Building and adjacent site infrastructure improvements within Lot 3 of HCDA's land in Kewalo Basin. Some utility improvements may be required in other locations within Kewalo Basin Park, now under the jurisdiction of the Honolulu Department of Parks and Recreation (DPR), and will be included as required.
- Prepare a concept demolition plan, site plan, utility plan, grading plan, and stormwater management plan and preliminary stormwater quality strategic plan.
- Coordinate identification and planning of site infrastructure preliminary needs with project team and their reports/concept plans.
- Investigate available utility capacity with the Honolulu Department of Planning and Permitting (DPP) and DPR.

Task 3 – Land Use Entitlement Application Processing and Permit Approvals

- Prepare an Environmental Assessment that meets the requirements of HRS Chapter 343, with the goal of obtaining a Finding of No Significant Impact (FONSI).
- Prepare and process a HCDA Development Permit in conformance with the Kakaako Community Development District Rules for the Makai Area (Chapter 23, Hawai'i Administrative Rules (HAR) (Makai Area Rules).
- Prepare and process SMA Use application for review and approval by the appropriate and relevant authorities.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

This project is anticipated to span 13 months from October 1, 2026, through November 1, 2027. Expected project milestones are as follows:

October 1, 2026 – Project kickoff

- Initiate civil pre-design and project scoping with consultant team
- Initiate drafting of the PER, including demolition plan, site plan, utility plan, grading plan, stormwater management plan, and preliminary stormwater quality strategic plan
- Initiate development of the HRS Chapter 343 EA
- Initiate Ka Pa'akai analysis
- Initiate deferred maintenance activities for existing facility (scope and quotes)

February 1, 2027

- Initiate HCDA Development Permit Application process
- Initiate SMA Use Permit Application process

March 1, 2027 – complete Ka Pa'akai analysis

June 1, 2027 – complete HRS Chapter 343 EA process

September 1, 2027

- Complete HCDA Development Permit process
- Complete deferred maintenance activities

November 1, 2027 - Complete SMA Use Permit Application process; project concludes.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

Kupu will monitor and evaluate the progress of the project by tracking that specific contracts and evaluations are conducted on the schedule as identified in this application.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

Kupu will conclude the design and engineering phase of the project, complete environmental review processes, establish site controls, secure land use entitlements, and carry out deferred maintenance activities, specifically:

- Architectural plans, including renderings and elevations, site plan, floor plans, land use plan, and landscaping plan
- A complete PER that includes a concept demolition plan, site plan, utility plan, grading plan, stormwater management plan, and preliminary stormwater quality strategic plan.
- Publication of Chapter 343, HRS Final EA and FONSI
- HCDA Development Permit Approval
- SMA Use Permit Approval
- Updating fixtures and building equipment for operational efficiency and safety
- Performing maintenance of the existing facility

With these secured, Kupu will be able to proceed into the construction phase of the E A'Ō Center project, which will involve the finalization of construction plans, acquisition of building permit approvals, and project construction. This phase of work is separate and distinct from the scope of work for the proposed investment which covers components such as engineering and design, site control, environmental review, and land use entitlements. Construction of the E A'Ō Center project will include the following components:

- **Renovation of the 20,000 SF “NOAA building”.** This existing defunct warehouse building adjacent to the Ho’okupu Center does not adequately support a larger operation or multiple activities occurring concurrently. Built in the 1960s with a steel frame and metal roof, the building is not fully enclosed. Most of the building is used for storage of defunct equipment, and the building itself is in a bad state of disrepair, requiring significant improvements to become functional again. Existing interior spaces accommodate offices for the harbor master and City and County of Honolulu lifeguards, but they are not sufficiently separated to serve Kupu’s various programmatic needs. The renovated building will include: a flexible meeting space, two classrooms, a conference room, indoor and outdoor maker spaces, a warming kitchen, a gift shop, restrooms, storage and support spaces, offices for Kupu, and improved offices for two harbor master employees and approximately 15 City and County lifeguards. Exterior improvements will include covered and open-air outdoor gathering spaces for additional flexibility and programming.
- **Site infrastructure** including driveways, pavements, sidewalks, electrical, water and sewer utilities, fire protection utilities, storm drainage utilities, and low-impact development best management practices as required by the regulatory authority.
- **Additional appurtenant facilities** including lighting, telecommunications, gates, fencing, site furniture, landscaping and irrigation, and grade adjustment walls.

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds ([Link](#))
 - b. Personnel salaries and wages ([Link](#))
 - c. Equipment and motor vehicles ([Link](#))
 - d. Capital project details ([Link](#))
 - e. Government contracts, grants, and grants in aid ([Link](#))
2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2027.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$550,000	\$300,000	\$200,000	\$100,000	\$1,150,000

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2027.

Kupu has applied for FY27 funding from the State of Hawaii's DLNR and Hawaii Community Foundation and is or will be seeking additional funding from the federal and local governments, as well as the philanthropic community.

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

Not Applicable

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2027 for program funding.

Please see attached sheet

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2025.

\$4,866,577 as of 9/30/2025

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Kupu has experience with executing the construction and renovation of two major projects: the construction of the original Ho'okupu Center, and the development of its new office at 55 Merchant Street. While both projects demonstrate that Kupu has significant experience with capital improvement projects such as the one proposed here, the renovation of the Ho'okupu Center points directly to the ability of the organization to revitalize and transform an older space into a vibrant community venue. The development and reconstruction of the Ho'okupu Center was a major undertaking that spanned about four years, and focused on the redevelopment of a neighboring building in the Kewalo area. This redevelopment was also supported with funding from state Capital Improvement Project funds, which Kupu successfully managed to completion. Therefore, the organization is familiar with a project and funding of this nature, and is well equipped to execute something similar with the next phase of development.

Furthermore, Kupu's organizational structure emphasizes compliance, with all staff engaging in oversight to ensure proper and efficient use of grant funds. Additionally, The Compliance Department, including the Vice President of Compliance and Director of Compliance, have nearly 20 years of combined experience in grant management. This department develops and monitors systems, policies, and procedures that maintain the integrity of Kupu's grants management system.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

The Harry and Jeanette Weinberg Ho'okupu Center serves as a space to revitalize Hawai'i's communities. This facility helps provide local youth with the opportunity to reach their full potential as the future leaders of Hawai'i. The facility supports Kupu's programs by offering several classes designed to offer transferable job skills on site. The programs focus on the conservation and culinary fields, two of Hawai'i's major economic drivers.

The location of our current Center shares a border with the area of the proposed development expansion—sitting just in front of it. As such, Kupu has an in-depth understanding of community usage, geographic function of the area as both a harbor and surf spot, and other environmental factors. This longstanding presence and relationship with the area position Kupu well to take on another development in the same place. Kupu has a 15-year lease with the City and County of Honolulu with an option to extend for another 15 years for the Ho'okupu Center.

Facilities in the Center include:

- **A Professional Level Commercial Kitchen**
- **Training Rooms**
- **Classrooms**
- **Meeting Spaces**

The Center is a 2023 AIA Honolulu Design Awards winning facility. It incorporates several green/sustainable measures in its design and operation. It includes a **net-zero energy-rated photovoltaic system** that generates as much energy as it uses, contributing to energy conservation. An **Electric Vehicle (EV) charging station** promotes the use of electric vehicles, reducing carbon emissions. The Center also emphasizes **farm-to-table preferred cuisine**, supporting local agriculture and reducing the carbon footprint associated with food transportation. The Center incorporates **natural lighting systems**, reducing the need for artificial lighting and saving energy.

Additionally, the Center is a gathering place for the broader community. It hosts events, exhibitions and educational workshops in conservation, sustainability, Hawaiian culture, and community service.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

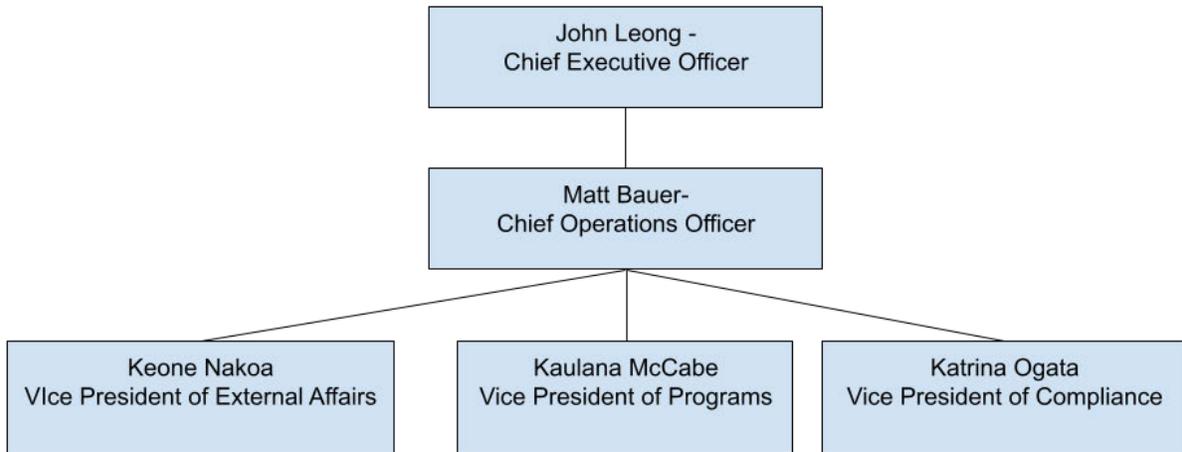
The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Project implementation and oversight of the consultant team will be led by the organization's CEO, John Leong, and COO, Matthew Bauer. Between 2015 and 2019, this pair led a major capital campaign that successfully funded and developed the Ho'okupu Center—a capital endeavor totaling over \$6 million. By spearheading the fundraising efforts and overseeing every phase of construction, they ensured the project reached its financial targets and timeline. Throughout its development, the facility garnered significant recognition, earning several awards for architectural innovation, environmental stewardship, and community impact.

From the outset, John and Matthew approached the project with a vision to create a space that would serve the community as well as the participants in its programs. By maintaining close collaboration with local officials, they navigated layers of regulatory codes, permitting requirements, and community input, gaining insight into the intricacies of the approval process for new developments. Having guided the project from conception to grand opening, John and Matthew gained a deep understanding of regulatory compliance and a proven track record of successfully executing multi-million-dollar developments—expertise that continues to inform their leadership and strategic decision-making.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.



3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

Chief Executive Officer - \$180,895

Chief Financial Officer - \$180,336

Chief Operating Officer - \$175,375

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

None

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Not Applicable

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

Not Applicable

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2027 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2027, but
- (b) Not received by the applicant thereafter.

This grant will fully support and complete the planning and design phases of the E A'O Center expansion; no additional funds will be required for these specific activities. Kupu's Board of Directors and philanthropy team are deeply committed to securing the remaining resources necessary to bring the full vision of the E A'O Center to completion. To date, Kupu has already raised more than \$250,000 toward pre-development and early build costs for the new site, demonstrating strong early momentum and organizational commitment.

The construction phase of the E A'O Center expansion will be funded through a combination of earned revenue from Ho'okupu Center rental income and a targeted capital campaign led by Kupu's experienced fundraising staff and Board. Kupu has begun early-stage conversations with major local and national foundations that have demonstrated interest in supporting transformative capital projects aligned with workforce development, education, and community resilience. Drawing on Kupu's proven track record in large-scale fundraising and capital efforts, this campaign will be strategically designed and overseen by Kupu's philanthropy team, with the added support of an external fundraising consultant to expand reach, strengthen donor engagement, and accelerate progress toward full build-out.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2024 to June 30, 2025

Applicant: Kupu

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries				
2. Payroll Taxes & Assessments				
3. Fringe Benefits				
TOTAL PERSONNEL COST				
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES				
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL	1,150,000			
TOTAL (A+B+C+D+E)	1,150,000			
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	1,150,000	Keone Nakoa	(808) 735-1221	
(b) Total Federal Funds Requested	0	Name (Please type or print) Phone		
(c) Total County Funds Requested	0	<i>Keone Nakoa</i>	1/23/2026	
(d) Total Private/Other Funds Requested	0	Signature of Authorized Official Date		
TOTAL BUDGET	1,150,000	Keone Nakoa, VP for External Affairs		
		Name and Title (Please type or print)		

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2024 to June 30, 2025

Applicant: Kupu

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Not applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
Not applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2024 to June 30, 2025

Applicant: _____

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2022-2023	FY: 2023-2024	FY:2024-2025	FY:2024-2025	FY:2025-2026	FY:2026-2027
PLANS			500000			
LAND ACQUISITION						
DESIGN			200000			
CONSTRUCTION			450000			
EQUIPMENT						
TOTAL:			1,150,000			
JUSTIFICATION/COMMENTS:						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Kupu

Contracts Total: 45,238,891

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1	U.S. National Park Service - ELDI-C - Grant	3/9/2023-9/19/2027	U.S National Park Service	U.S	112,000
2	USDA - ELDI-C	4/28/2023-12/31/2026	USDA	U.S	60,113
3	DLNR ELDI-C - Supplemental Contract	10/1/2023-6/30/2027	DLNR	State	392,000
4	USDA - ELDI-C	9/12/2024-12/31/2026	USDA	U.S	159,201
5	U.S. National Park Service - ELDI-C	7/31/2024-9/19/2027	U.S National Park Service	U.S	394,000
6	U.S. National Park Service - ELDI-C	8/21/2024-1/31/2027	U.S National Park Service	U.S	200,962
7	U.S. National Park Service - ELDI-C	7/22/2025-12/31/2027	U.S National Park Service	U.S	128,277
8	U.S. Fish and Wildlife Service - ELDI-C	8/1/2025-5/30/2027	U.S Fish and Wildlife	U.S	310,000
9	U.S. Fish and Wildlife Service - ELDI-C	8/1/2025-5/30/2027	U.S Fish and Wildlife	U.S	30,000
10	AmeriCorps CNCS - ELDI-C HYCC-S	9/1/2023-12/31/2026	AmeriCorps	U.S	4,873,252
11	Americorps CNCS - ELDI-C & HYCC-S	9/1/2024-12/31/2026	AmeriCorps	U.S	3,926,286
12	DLNR - KAC2 & ELDI-C	3/14/2023-6/30/2027	DLNR	State	4,635,000
13	DLNR - KAC2 ELDI-C	5/1/2024-6/30/2027	DLNR	State	1,500,000
14	DLNR - KAC2 ELDI-C	5/1/2024-6/30/2027	DLNR	State	862,800
15	DLNR - KAC2 ELDI-C	5/1/2024-6/30/2027	DLNR	State	1,454,000
16	DLNR - KAC2 ELDI-C	5/1/2024-6/30/2027	DLNR	State	315,000
17	DLNR - KAC2	11/3/2023-12/31/2027	DLNR	State	3,500,000
18	DLNR - KAC2	10/31/2024-12/31/2026	DLNR	State	2,386,000
19	USDA Forest Service - MALU - Grant	4/3/2024-2/28/2029	USDA	U.S	20,000,000
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