





STATE OF HAWAII  
STATE PROCUREMENT OFFICE

**CERTIFICATE OF VENDOR COMPLIANCE**

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs (DCCA).

**Vendor Name:** Ultimate Hawaiian Trail Run Foundation Inc

**DBA/Trade Name:** Keala Foundation

**Issue Date:** 01/22/2026

**Status:** Compliant

Hawaii Tax#:

New Hawaii Tax#:

FEIN/SSN#:

UI#:

DCCA FILE#: 99596

Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status
A-6	Hawaii Department of Taxation	Compliant
8821	Internal Revenue Service	Compliant
COGS	Hawaii Department of Commerce & Consumer Affairs	Exempt
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

**Status Legend:**

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	A status determination has not yet been made
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information

**DECLARATION STATEMENT OF  
APPLICANTS FOR GRANTS PURSUANT TO  
CHAPTER 42F, HAWAI'I REVISED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
  - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
  - c) Agrees not to use state funds for entertainment or lobbying activities; and
  - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is incorporated under the laws of the State; and
  - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
  - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

\_\_\_\_\_  
(Typed Name of Individual or Organization)



\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date)

\_\_\_\_\_  
(Typed Name)

\_\_\_\_\_  
(Title)



Application for Grants Certification – Public Purpose

The grant will be used for Public Purpose pursuant to Section 42F-102, Hawaii Revised Statutes.

**(1) The name of the requesting organization or individual;**

Ultimate Hawaiian Trail Run Foundation Inc dba Keala Foundation (KF)

**(2) The public purpose for the grant**

To provide a healthy and safe environment to support overall wellness for youth by fighting against the disease of drug and alcohol addiction in Kauai's community.

**(3) The services to be supported by the grant**

Funding from this grant will support free mental and physical health programs providing Prevention, Intervention, and Aftercare continuum of care by KF for all youth of Kauai. The KF programs provide free mentorship programs and foster a safe, structured space for children and adolescents to engage in a supportive atmosphere led by trained professionals and sober mentors.

**(4) The target group**

Youth residents of Kaua'i who are between the ages of 5-18 years. 85% of our beneficiaries belong to the historically marginalized Native Hawaiian and Pacific Islander groups or come from an economically disadvantaged/low-income community.

**(5) The cost of the grant and the budget.**

The total budget requested from the State Grant in Aid is \$337,560

## Application Submittal Checklist

*The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.*

- 1) Hawaii Compliance Express Certificate (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
  - a) Budget request by source of funds ([Link](#))
  - b) Personnel salaries and wages ([Link](#))
  - c) Equipment and motor vehicles ([Link](#))
  - d) Capital project details ([Link](#))
  - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing

  
AUTHORIZED SIGNATURE

PRINT NAME AND TITLE

DATE

## Application for Grants

*If any item is not applicable to the request, the applicant should enter "not applicable".*

### **I. Certification – Please attach immediately after cover page**

#### **1. Hawaii Compliance Express Certificate (If the Applicant is an Organization)**

If the applicant is an organization, the applicant shall submit one (1) copy of a Hawaii Compliance Express Certificate from the Comptroller of the Department of Accounting and General Services that is dated no earlier than December 1, 2025.

**See attached**

#### **2. Declaration Statement**

The applicant shall submit a declaration statement affirming its compliance with [Section 42F-103, Hawaii Revised Statutes](#).

**See attached**

#### **3. Public Purpose**

The applicant shall specify whether the grant will be used for a public purpose pursuant to [Section 42F-102, Hawaii Revised Statutes](#).

**See attached**

This grant will be used solely for public purpose.

### **II. Background and Summary**

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

The Keala Foundation is a Kaua'i-based 501(c)3 nonprofit supporting high-risk, historically marginalized, and economically disadvantaged youth through free functional fitness, mentorship, and recovery-oriented programs. Founded in 2016 by Kaua'i native Aaron Hoff, the organization was built in response to the lack of accessible mental and physical health resources for youth on the island. Aaron's lived experience with addiction and long-term recovery informs Keala's community-centered approach to helping youth build healthy routines, positive relationships, and a sense of belonging. Today, Keala operates four facilities across Kaua'i and serves more than 500 youth

annually through its continuum of care, which includes prevention, intervention, and aftercare programs.

2. The goals and objectives related to the request;

The goal of this request is to ensure continuity in Keala Foundation's continuum of care so that youth on Kaua'i can receive continued access to a coordinated pathway of prevention, intervention, and aftercare services that support long-term health, stability, and sobriety.

Under the **prevention** pillar, Keala provides early engagement and positive development through the Youth Mentorship and Engagement Camp (YMEC) and the Youth Engagement Program (YEP), which build confidence, healthy routines, and awareness of substance use risks while strengthening peer and adult relationships.

Under the **intervention** pillar, Keala delivers the Keala to Success Early Intervention Program (KSEIP), which provides structured, short-term residential and community-based support for youth who are already experiencing substance use or related risk factors. This program combines mentoring, physical wellness, family engagement, and recovery-focused education to stabilize youth and redirect them toward healthier paths.

Under the **aftercare** pillar, youth remain connected through Monday Night Meetings, CrossFit-based youth fitness, and the Ocean Safety Program, which provide ongoing accountability, community, and healthy outlets that reduce isolation and prevent relapse. Each of these aftercare programs is designed to meet youth where they are at in a modality that works for them - for example, not all youth gravitate towards a gym, so the Ocean Safety program (which has not been fully funded since 2023), is an attractive option for youth that want to remain engaged in our programs, but gravitate towards ocean activities.

The objective of this request is to ensure that these three pillars function as an integrated system rather than stand-alone programs, so youth can move seamlessly from prevention to intervention to long-term aftercare support. By maintaining this continuum, Keala helps young people stay engaged, build resilience, and sustain positive changes over time.

3. The public purpose and need to be served;

Kaua'i youth face overlapping risks related to substance use, overdose exposure, and mental health stressors within a rural service environment that has minimal prevention and behavioral health capacity. While national survey data indicates historically low levels of drug use, the United States continues to experience high overdose mortality, and adolescents have seen sharp increases in deaths driven by illicitly manufactured fentanyl in counterfeit pills. Within Hawai'i, overdose mortality and stimulant involvement remain urgent and pressing concerns, and recent state and county data show rising fatalities and growing fentanyl involvement that affects families and communities where

youth live and learn. These conditions underscore the urgent need for holistic prevention and early intervention programs that incorporate mentoring, family engagement, and youth-centered programming that strengthen protective factors and reduce risk trajectories. The Keala Foundation's holistic approach integrates evidence-based prevention strategies with healthy lifestyle and wellness components, such as physical fitness, nutrition education, and mindfulness. These are all strategies that promote whole-person health and resilience. By addressing behavioral and environmental risk factors, the Keala Foundation's continuum of care reinforces a whole-person approach to individual well-being while simultaneously supporting long-term substance-use/abuse prevention, intervention, and aftercare.

Nationally, 7.2% of adolescents ages 12-17 reported past-month illicit drug use in 2023, reflecting a decline in adolescent substance use.<sup>1</sup> Approximately 87,000 Americans died from drug overdoses in the 12-month period ending September 2024, which represented a 24% decline from 2023, which is the lowest level since 2020.<sup>2</sup> Devastatingly, adolescent overdoses are on the rise. The CDC reports show median monthly overdose deaths among adolescents ages 10-19 increased 109% from 2019-2021, driven primarily by illicitly manufactured fentanyl in counterfeit pills.<sup>3</sup> In 2022, an average of 22 adolescents aged 14-18 died each week from overdoses.<sup>4</sup> Hawai'i, overall, has experienced increases in overall overdose mortality and stimulant involvement. The state recorded 331 overdose deaths in 2023.<sup>5</sup>

Kaua'i County data points to a local crisis that affects youth through family and community exposure. Kaua'i experienced 30 drug-related youth deaths in 2023, compared to 23 the previous year, with nine deaths attributed to fentanyl in 2023, which prompted the formation of the Kaua'i Fentanyl Task Force in May 2024.<sup>6</sup> The county's overdose rate is reported at 32.5 per 100,000 residents, which is higher than Hawai'i's other urban counties.<sup>7</sup> Kaua'i County students report higher rates of methamphetamine use at 3.7% compared to the state average at 2.4%.<sup>8</sup> Nationally, methamphetamine use among high-school-aged youth averages 1%,<sup>9</sup> in contrast, Kaua'i County reports one of the highest adolescent meth use rates in the United States.

Youth behavioral health indicators add urgency. In the 2019-2020 statewide ATOD survey, approximately 11% of students screened positive for a probable substance use disorder (SUD), indicating treatment need, and an additional 14% fell into the positive risk range for problem substance use. Further, treatment need increased by grade,

<sup>1</sup> Substance Abuse and Mental Health Services Administration. (2025). NSDUH Data Show Most Adolescents in the United States Are Not Using Substances. National Survey on Drug Use and Health Spotlight, Vol. 2, No. 1. Rockville, MD: Center for Behavioral Health Statistics and Quality. Available at: <https://www.samhsa.gov/data/sites/default/files/reports/rpt56239/2023-nsduh-spotlight-nonuse.pdf>

<sup>2</sup> Centers for Disease Control and Prevention. (2025, February 24). CDC Reports Nearly 24% Decline in U.S. Drug Overdose Deaths [Press Release]. Atlanta, GA: U.S. Department of Health and Human Services. Available at: <https://www.cdc.gov/media/releases/2025/2025-cdc-reports-decline-in-us-drug-overdose-deaths.html>

<sup>3</sup> Tanz, L.J., Dinwiddie, A.T., Mattson, C.L., O'Donnell, J., & Davis, N.L. (2022). Drug Overdose Deaths Among Persons Aged 10–19 Years — United States, July 2019–December 2021. *MMWR* 71(50):1576–1582. DOI: <http://dx.doi.org/10.15585/mmwr.mm7150a2>

<sup>4</sup> Friedman, J. & Hadland, S.E. (2024). The Overdose Crisis among U.S. Adolescents. *New England Journal of Medicine*, 390(2):97–100. DOI: 10.1056/NEJMp2312084. Available at: <https://pmc.ncbi.nlm.nih.gov/articles/PMC10979414/>

<sup>5</sup> Hawaii Health Data Warehouse. (2024). Hawaii Substance Use Statistics. Honolulu, HI: Hawaii Department of Health. Available at: <https://bh808.hawaii.gov/substance-use/>

<sup>6</sup> Kauai Now. (2024, May 25). Kaua'i Fentanyl Task Force Starts Following Rise in Drug Overdoses. Kauai Now News. Available at: <https://kauainownews.com/2024/05/25/kauai-fentanyl-task-force-starts-following-rise-in-drug-overdoses/>

<sup>7</sup> Hawaii Health Data Warehouse. (2024). State Epidemiological Profile 2024: Substance Use Trends in Hawai'i. Honolulu, HI: Hawaii Department of Health. Available at: <https://hhdw.org/na-state-epidemiological-profile-2024-substance-use-trends-in-hawaii%CA%BB/>

<sup>8</sup> Onoye, J., Miao, T., Goebert, D., Thompson, M., Helm, S., Akamu, C., Gomes, I., Terakubo, J., Salvador, M., Alejo, L., Kuniyoshi, E. (2021). "2019-2020 Hawai'i Student Alcohol, Tobacco, and Other Drug (ATOD) Survey: Kaua'i County Report." State of Hawai'i Department of Health, Alcohol and Drug Abuse Division

<sup>9</sup> Centers for Disease Control and Prevention. (2024). 2023 Youth Risk Behavior Survey Data Summary & Trends Report. National Center for HIV/AIDS, Viral Hepatitis, STD, and TB Prevention, Division of Adolescent and School Health

more than doubling from middle school to high school.<sup>10</sup> The 2023 Hawai'i YRBS reported 34.9% of youth reported depressive symptoms lasting at least two weeks.<sup>11</sup> There are disparities among ethnic populations. According to ATOD, adolescents are most likely to have a probable SUD identified as Other Pacific Islander (19.7%), Native Hawaiian (15.2%), Hispanic or Latino (16.2%), and of 2 or more ethnicities with Native Hawaiian (13.5%). These data sets demonstrate the scope and distribution of at-risk youth in the County of Kaua'i.

The following are indicators of substance use based on Keala's internal data collection via surveys, interviews, and quarterly assessments from youth and families in the Keala Foundation programs: 1.) The absence of a positive male role model in the home leads to poor decision-making due to lack of structure, rules, and guidance. 2.) Youth lack knowledge and comprehension of the negative effects that drugs and alcohol have on the body and mind. 3.) Aggressive, neglectful, and/or traumatic home environments lead to insecurity and negative coping skills, which make it difficult to resist peer pressure. 4.) History of drug and alcohol use within the family decreases familial support and safe communities. 5.) Having little access to healthy, positive outlets, like physical fitness opportunities and/or understanding that fitness and sobriety can lead to better health.

Substance abuse and poor physical health are closely linked to negative emotional, social, and mental outcomes for youth, particularly when young people lack stable support systems and positive guidance. Our programs respond to the shortage of safe, meaningful, and consistent opportunities available to children and adolescents on Kaua'i. Our approach supports youth in developing a healthier lifestyle that reduces the risks of both substance use and long-term physical and mental health challenges.

#### 4. Describe the target population to be served; and

The Keala Foundation serves youth ages 5 to 18 across Kaua'i, with a primary focus on high-risk, historically marginalized, and economically disadvantaged young people. Approximately 85% of program participants come from Native Hawaiian and Pacific Islander families and/or low- to moderate-income households. Many face barriers related to poverty, trauma, family instability, limited access to healthy activities, and exposure to substance use within their homes or communities.

Keala's prevention programs, including the Youth Mentorship and Engagement Camp (YMEC) and Youth Engagement Program (YEP), reach youth island-wide, engaging approximately 500 young people each year from Kekaha to Anahola. These programs provide early support, positive role models, and safe, structured activities that reduce risk and strengthen resilience.

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<sup>10</sup> Hawaii Department of Health. (2020). 2019–2020 Hawaii Student Alcohol, Tobacco, and Other Drug Use (ATOD) Survey Executive Summary Report. Honolulu, HI: Alcohol and Drug Abuse Division. Available at: <https://health.hawaii.gov/wp-content/uploads/2022/02/2019-2020-Hawaii-ATOD-Survey-Executive-Summary-Report2.pdf>

<sup>11</sup> Hawaii Health Data Warehouse. (2025). 2023 Youth Risk Behavior Survey (YRBS) Now Available. Honolulu, HI: Hawaii Department of Health. Available at: <https://hhdw.org/rh-2023-youth-risk-behavior-survey-yrebs-now-available/>, beyond.

The Keala to Success Early Intervention Program (KSEIP) serves youth ages 12 to 17 who are considered high risk due to substance use, family addiction, or significant challenges at home, school, or in their relationships. Approximately 95% of KSEIP participants are Native Hawaiian or Pacific Islander youth. These young people have few alternatives for age-appropriate, culturally grounded intervention on Kaua‘i. Often, these families have to seek treatment off-island, further exacerbating the problem and isolating these young people from the only community that they know.

Keala also prioritizes youth living in low-income housing communities, including Pa‘anau Village and Kalepa Village, through its Transportation Program, which removes one of the largest barriers to participation for families without reliable access to vehicles.

In addition to youth, Keala engages adult mentors and volunteers from across the island who provide guidance, lived experience, and community connection, to strengthen outcomes for young people while also building a broader culture of care and accountability.

5. Describe the geographic coverage.

Keala Foundation provides services island-wide on Kaua‘i, with facilities and youth programs in Lihue, Po‘ipu, Kekaha, and Anahola. Residential programming is based at Keala Hale at Kahili Mountain Park. Transportation is provided so that youth from all areas of the island, including rural and remote communities, can participate in programs.

**III. Service Summary and Outcomes**

The Service Summary shall include a detailed discussion of the applicant’s approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

1. Prevention			
Program Name	Scope	Tasks	Responsibilities
Youth Engagement Program (YEP)	Deliver a minimum of 30 youth engagement and service events during the	Plan and host group outings and service activities; recruit and supervise youth participants;	Program staff coordinate event logistics and youth supervision; mentors and coaches lead

	program period for middle and high school students across Kaua'i.	provide transportation; facilitate positive peer interaction; coordinate mentors and volunteers.	activities and relationship-building; Keala Foundation manages scheduling, transportation, and safety to ensure consistent, positive engagement for all participants.
Youth Mentorship and Engagement Camp (YMEC)	Deliver four early-intervention camps per year serving high-risk youth ages 11–18, with 10 participants per camp, followed by structured mentoring and follow-up support.	Recruit and enroll youth; conduct intake and screening; operate 10-day residential camps; provide daily fitness, mentoring, and recovery education; deliver aftercare modalities for youth to remain engaged in the KF community	Program Director oversees all camp planning and delivery; mentors and recovery coaches implement daily programming; Keala Foundation manages intake, family communication, facilities, transportation, and follow-up to ensure each camp is delivered safely and consistently.

2. Intervention			
Program Name	Scope	Tasks	Responsibilities
Keala to Success Early Intervention Program (KSEIP)	Deliver four early-intervention camps per year serving high-risk youth ages 11–18, with 10	Recruit and enroll youth; conduct intake and screening; operate 10-day residential camps;	Program Director oversees all camp planning and delivery; mentors and recovery coaches

	participants per camp, followed by structured mentoring and follow-up support.	provide daily fitness, mentoring, and recovery education; deliver 20 days of follow-up activities and mentoring; complete 90-day check-ins.	implement daily programming; certified substance abuse counselor provides clinical guidance; Keala Foundation manages intake, family communication, facilities, transportation, and follow-up to ensure each camp is delivered safely and consistently.
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3. After Care			
Program Name	Scope	Tasks	Responsibilities
Monday Night Meetings	Provide weekly community-based recovery and support meetings for youth, alumni, families, and mentors throughout the year.  52 meetings delivered in one year.	Host weekly meetings; coordinate guest speakers; facilitate group sharing; organize community meals; welcome new and returning participants.	Program staff coordinate and facilitate meetings; mentors and volunteers support youth engagement and peer connection; Keala Foundation ensures a safe, consistent, and supportive space for ongoing recovery and accountability.
CrossFit Youth Program	Provide ongoing fitness-based aftercare	Lead youth fitness classes; provide coaching and	Certified coaches deliver training; mentors support

	opportunities for youth completing prevention and intervention programs.	supervision; integrate mentorship and positive routines; track participation.	youth engagement; Keala Foundation manages facilities, scheduling, and youth safety.
Ocean Safety	Provide ocean-based aftercare and wellness activities that build confidence, responsibility, and connection to youth four times per year.	Conduct ocean safety training and water-based activities; supervise youth; integrate teamwork and mentorship; provide equipment and transportation as needed.	Trained instructors lead activities; mentors support youth participation; Keala Foundation coordinates logistics, safety, and program delivery.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

Evaluation metrics are detailed in the following section. The primary results and outcomes of this service are the timely and consistent delivery of prevention, intervention, and aftercare programs to youth across Kaua'i.

1. Prevention				
Program	Quarter	Program Activity	Youth Served	Total Youth Served
YEP	Q1 7/26 - 9/26	10 Positive Action/Positive Peer Engagement and Service Project Opportunities	20	20
YEP	Q2	6 Positive	20	40

	10/26-12/26	Action/Positive Peer Engagement and Service Project Opportunities		
YEP	Q3 1/27-3/27	6 Positive Action/Positive Peer Engagement and Service Project Opportunities	20	60
YEP	Q4 4/27- 6/27	8 Positive Action/Positive Peer Engagement and Service Project Opportunities	20	<b>80</b>
YMEC	Q1 7/26 - 9/26	Residential Camp 1	10	10
YMEC	Q2 10/26-12/26	Residential Camp 2	10	20
YMEC	Q3 1/27-3/27	Residential Camp 3	10	30
YMEC	Q4 4/27- 6/27	Residential Camp 3	10	<b>40</b>

**Total Youth Served Through YEP and YMEC = 120**

2. Intervention				
Program	Quarter	Program Activity	Youth Served	Total Youth Served
KSEIP	Q1 7/26 - 9/26	Residential Camp 1	10	10
KSEIP	Q2	Residential	10	20

	10/26-12/26	Camp 2		
KSEIP	Q3 1/27-3/27	Residential Camp 3	10	30
KSEIP	Q4 4/27- 6/27	Residential Camp 4	10	<b>40</b>

<b>2. Aftercare</b>				
Program	Quarter	Program Activity	Youth Served	Total Youth Served
Monday Meetings	Q1 7/26 - 9/26	13 Meetings Delivered	7 youth from KSEIP	7
Monday Meetings	Q2 10/26-12/26	13 Meetings Delivered	7 youth from KSEIP	14
Monday Meetings	Q3 1/27-3/27	13 Meetings Delivered	7 youth from KSEIP	21
Monday Meetings	Q4 4/27- 6/27	13 Meetings Delivered	7 youth from KSEIP	<b>28</b>
CrossFit Kids	Q1 7/26 - 9/26	Ongoing weekly offering	7 youth from KSEIP	7
CrossFit Kids	Q2 10/26-12/26	Ongoing weekly offering	7 youth from KSEIP	14
CrossFit Kids	Q3 1/27-3/27	Ongoing weekly offering	7 youth from KSEIP	21
CrossFit Kids	Q4 4/27- 6/27	Ongoing weekly offering	7 youth from KSEIP	<b>28</b>
Ocean Safety	Q1 7/26 - 9/26	Summer Camp Offering	15	15
Ocean Safety	Q2 10/26-12/26	Fall Break + Winter BreakCamp	30	45
Ocean Safety	Q3 1/27-3/27	Spring Break Camp	15	60

Ocean Safety	Q4 4/27- 6/27	-	0	<b>60</b>
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**Total youth served through Monday Meetings, CrossFit Kids, and Ocean Safety = 116**

This funding request will serve 276+ youth over the course of the program year.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

The Keala Foundation uses a combination of ongoing monitoring, participant feedback, and outcome tracking to ensure programs are delivered safely, consistently, and effectively across its continuum of care. Program delivery is monitored by the Program Director, who oversees day-to-day implementation, staff coordination, and adherence to program schedules and expectations. Staff and mentors conduct regular check-ins during camps, events, and aftercare activities to identify concerns early and ensure youth safety, engagement, and appropriate supervision.

For the Keala to Success Early Intervention Program (KSEIP), evaluation includes structured intake information, participation tracking, and follow-up check-ins. Youth progress is monitored during each camp, throughout the follow-up period, and again at approximately 90 days to assess changes in behavior, engagement, and connection to supports. Family feedback is also incorporated to better understand sustained outcomes beyond the camp setting.

For prevention and aftercare programs, including YMEC, YEP, Monday Night Meetings, CrossFit youth programming, and the Ocean Safety Program, Keala tracks attendance, participation levels, and continued engagement over time. Informal feedback from youth, families, mentors, and community partners is used to assess program relevance and identify areas for improvement.

Evaluation findings are reviewed regularly by program leadership and used to make adjustments to program design, scheduling, staffing, and delivery methods. Keala uses a whole-person evaluation approach that combines both quantitative and qualitative measures to capture changes in physical health, emotional well-being, behavior, and connection to peers, mentors, and family. Quantitative data such as participation, retention, and follow-up indicators are paired with qualitative input from youth, families, mentors, and staff to better understand individual progress and lived experience. Given the size and diversity of Keala’s programs and team, multiple forms of feedback are used to assess success. This continuous improvement approach allows Keala to respond to the evolving needs of youth and families while maintaining a high standard of care and accountability.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the

program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

The goals and measures of effectiveness that will be reported to the State agency and used to evaluate the effectiveness of these programs and our overall organization are as follows:

#### Goals

- Empower families and communities by equipping them with information and tools to recognize signs of poor mental health or substance use and give them access to a support system.
- Create environments free of stigma that allow children, adolescents, young adults, and their families to talk about their mental health and well-being and seek help without feeling ashamed or fearing discrimination.
- Promote racial equity and the removal of barriers to access and opportunity for Kauai communities that have been historically underserved, marginalized, and adversely affected by inequality.
- Address the lack of accessible and free youth prevention and intervention programs on the island.
- Teach skills to promote resilience among youths and help them identify triggers as well as strategies to self-regulate, while equipping them with positive coping techniques such as mindfulness practices and conflict resolution exercises.
- Enhance participation by removing barriers to entry for programs through the Transportation Program. Providing transportation to low-income youth will foster community engagement by bringing them together and keeping them involved. In facilitating their involvement, we create a sense of community and connection.
- Empower youth development while reducing physical and health-related consequences of substance use.

Program-specific measures of effectiveness to be reported to the State Agency:

#### 1. **Prevention:**

YEP:

- 100% Increased positive peer relationships (Biannual assessment).
- 75% Increased self-efficacy (Biannual physical and cognitive assessments).
- 85% Increased cultural knowledge (Biannual assessment & attendance).
- 90% Decrease behavioral problems with consistent (3x weekly) Keala Kids attendance (Biannual assessment).
- 100% participants show an increase in overall knowledge of healthy fitness habits and nutritional practices; be able to identify junk food and make alternative choices (Biannual assessment).

- 85% Participants document having improved confidence, social skills and less anxiety; have a decrease in chronic stress as physical exercise and fellowship increases (Biannual physical and cognitive assessments).

YMEC:

- Participants report 85% of improved mental and emotional well-being; including improvements in self-reported feelings of happiness, joy, pride, satisfaction and love.
- 100% of youth will report increased knowledge and comprehension of the negative effects that drugs and alcohol can have on the body and mind at the end of the year.
- Achieve a 75% reduction in substance and vaping usage among participants by March 2025.

**2. Intervention:**

KSEIP:

- 96 out of 120 youth will report reduced or will have ceased use of drugs, alcohol and opioids.
- 85% of participants will report having a positive and helpful relationship with their mentor and will choose to continue the mentor/mentee relationship for accountability.
- 100% of youth will report increased knowledge and comprehension of the negative effects that drugs and alcohol can have on the body and mind at the end of the year.
- 75% of participants will be actively working the 12-step recovery program at 30-60-90 days post-camp and will be consistently advancing from one step to the next in the 12-step program.
- 72 out of 120 participants will choose to participate post-camp, in the varied maintenance aftercare programs for youth provided by the Keala Foundation.
- 90 out of 120 participants will complete the full 30-day program over 36 months.
- 70% of participants report any improvement in their relationship with their family, guardian or trusted adult.
- 70% of parents or guardians of participants will report increased knowledge and comprehension of the problems and solutions their youth is going through, and be able to maintain communication with their child and use KSEIP staff appropriately for support.

**3. Aftercare:**

Monday Night Meetings:

- The program will host at least 48 weekly meetings throughout the program period for KSEIP youth, alumni, and families.

- 70% of youth transitioning from KSEIP will attend one or more of the Monday Night Meetings within three months of program completion.
- 70% of youth will report that Monday Night Meetings help them maintain healthy routines and avoid isolation after completing KSEIP.
- 70% of youth will report that the meetings provide a welcoming, safe, and supportive environment.

CrossFit Youth Program:

- The program will provide ongoing, structured youth fitness sessions throughout the year for youth transitioning from the prevention and intervention programs.
- 75% of participating youth will report improved physical well-being, including strength, stamina, and overall fitness.
- 70% of youth will report that CrossFit helps them maintain healthy routines and avoid isolation after completing KSEIP.
- 70% of youth will report that CrossFit provides a welcoming, safe environment with supportive mentors and peers.

Ocean Safety:

- 90% of participating youth will report that they feel more knowledgeable around Kaua'i beaches and waters.
- 80% of youth will continue CPR/First Aid training to the next level, and report having learned a life saving skill.
- 70% of youth will report that they now know a familiar leader in the community that they can trust in and explore career opportunities with (lifeguarding as a career path).
- 75% of youth report they understand drug prevention and resources to stay clean from drugs, alcohol and vaping.

## **IV. Financial**

### **Budget**

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
  - a. Budget request by source of funds ([Link](#))
  - b. Personnel salaries and wages ([Link](#))
  - c. Equipment and motor vehicles ([Link](#))
  - d. Capital project details ([Link](#))
  - e. Government contracts, grants, and grants in aid ([Link](#))

**See attached**

- The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2027.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$21,097.50	\$105,487.50	\$105,487.50	\$105,487.50	\$337,560

- The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2027.

Secured

- Community Development Block Grant | Transportation Program (\$57,735)
- Host Community Benefit | Kekaha Resident Scholarship (\$25,000)
- HMSA Foundation (\$10,000)

Pending

- Office of Juvenile Justice & Delinquency Prevention (\$650,000 36mos)
- County of Kauai | Office of Prosecuting Attorney, Life's Choices (TBD)
- Kukui'ula Community Benefit Fund (\$5,000)
- Hawaii Community Foundation, various orgs (TBD)
- Alaska Airlines Foundation (\$10,000)
- First Hawaiian Bank Foundation (\$20,000)
- County of Kauai | OED, Cultural Programs and Events Grant (\$15,000)

- The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

Not Applicable - no tax credits have been granted to Keala Foundation within last 3 years

- The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2027 for program funding.

See also Government Grants Sheet attached

- Adult & Adolescent Mental Health & Substance Abuse Community Program Grants | 11/01/2023 - 10/31/2024 Life Choices | OPA County of Kauai
- OJJDP Mentoring for Youth Affected by Opioid and Other Substance Misuse | (36 months) 10/01/2023 - 09/30/2026 | DOJ US
- Host Community Benefit Grant | 01/01/2024 - 12/31/2024 | Kekaha CAC Grant County of Kauai
- Micro grant for Food Security Program | 01/01-2024 - 12/31/2025 | Department of Ag State

- Keala Transportation Program | 07/01/2024 - 06/30/2025 | Kaua'i County Housing Agency | Development Division (CDBG)
- Youth Mentoring & Engagement Camps | 07/01/2025 - 06/30/2026 | Kaua'i County Housing Agency | Development Division (CDBG)

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2025.

As of December 31, 2025 unrestricted current assets: \$1,077,209.92 including equipment and vehicles.

## **V. Experience and Capability**

### **1. Necessary Skills and Experience**

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

The Keala Foundation has the skills, experience, and organizational capacity to successfully deliver the prevention, intervention, and aftercare services proposed in this application. For a decade, Keala Foundation has worked directly with high-risk youth on Kaua'i providing free, community-based programs that support physical health, emotional well-being, and recovery from substance use.

We employ program directors, managers, mentors, and youth coaches who bring a combination of professional training and lived experience. Staff include certified recovery coaches, CrossFit Kids-trained coaches, and mentors with experience in youth development, physical fitness, and recovery-oriented support. Keala Foundation uses a "credible messenger" approach, engaging mentors and coaches who have lived through similar challenges as the youth they serve. This approach builds trust and accountability, supporting meaningful behavior change.

A multidisciplinary team structure ensures coordinated service delivery across its continuum of care. Program leadership oversees planning, implementation, and quality assurance and compliance, while mentors and coaches provide consistent, relationship-based support. Prevention, intervention, and aftercare services are designed to work together, allowing youth to remain connected to supportive adults and peers over time. We are building a community that remains open, welcoming, and accessible to youth who are at most risk. At a time when social isolation among youth is at an all-time high, providing consistent spaces for connection, belonging, and support is necessary and impactful.

Behavioral health professionals, prevention providers, and cultural practitioners ensure services are trauma-informed, culturally grounded, and responsive to community needs. These partnerships strengthen program delivery and provide additional resources and referral pathways for youth and families. Our continuum of care does rely on a broader ecosystem of partnering organizations to ensure each youth has all of the tools to thrive.

## **2. Facilities**

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

The Keala Foundation operates youth programs out of four facilities located across Kaua'i, as well as a residential camp site at Kahili Mountain Park. The community facilities are located in Lawai, Līhu'e, Kekaha, and Anahola, allowing the organization to serve youth island-wide and reduce barriers related to transportation and geographic isolation. These facilities are strategically placed on the west, south, and east sides of the island to ensure equitable access for youth regardless from all over Kaua'i. Service delivery is island-wide.

Facility locations include:

- Lawai: 3580 Koloa Road
- Līhu'e: 3-3131 Kūhiō Highway
- Kekaha: 8171 Kekaha Road
- Anahola: 4307 Anahola Road

In addition to these community sites, Keala operates its residential programs at Kahili Mountain Park, located at 2-4035 Kaumuali'i Highway. The Kahili site allows Keala to provide structured, immersive experiences that are not possible in a drop-in or after-school setting, and include intensive mentoring, wellness routines, and recovery-focused education in a safe, nature-based environment.

Keala also utilizes public beach locations, including Salt Pond, Kukui'ula Boat Harbor, and Anahola Beach, for its Ocean Safety Program. These sites provide culturally relevant, place-based settings for ocean safety instruction, physical activity, and connection to 'āina, expanding Keala's facilities beyond traditional indoor spaces while maintaining safety and supervision standards.

Our facilities are trusted community spaces. Youth and families rely on these environments as safe places where young people are welcomed as they are and supported in building confidence, communication skills, and healthy relationships. Many participants come from backgrounds where trust in adults or peers has been disrupted. We address this by establishing consistent, respectful, and caring spaces where accountability, effort, and mutual respect are expected and modeled. While each location reflects the unique character and cultural values of its community. Keala's mission, curriculum, and standards remain consistent across all sites.

## **VI. Personnel: Project Organization and Staffing**

### **1. Proposed Staffing, Staff Qualifications, Supervision and Training**

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Executive Director Sarah Braunsdorf provides strategic oversight and leadership for all organizational operations, programs, and partnerships. With over a decade of nonprofit management experience, she has extensive expertise in program development, financial management, fundraising, and community engagement. Sarah holds a Bachelor of Science in Psychology and Social Behavior with a minor in Education from the University of California, Irvine, and is a Certified Recovery Coach (CCAR). At Keala Foundation, Sarah oversees strategic planning, budgeting, and program execution. Her leadership centers on relationship-based management, trauma-informed practice, and youth development. For the purposes of this grant, Sarah will ensure strict adherence to grant compliance, including budget and timelines.

Program Director Chris Osborn oversees all day-to-day program operations, ensuring the effective and efficient coordination of staff, youth participants, and partner agencies. With over seven years of experience in behavioral health, program management, HR, and operations, Chris brings a strong background in clinical coordination, leadership, and recovery-based youth programming. Chris has served in senior management roles at multiple behavioral organizations in California, including AmHealth Behavioral and 310 Recovery, where he directed operations, supervised multidisciplinary teams, and developed evidence-based mental health and substance use curricula. He has extensive experience managing compliance, budgets, and team development within high-demand treatment environments. He holds certification as a Recovery Coach (CCAR) and current CPR/First Aid credentials.

Prevention Program Manager Kayla Marin ensures that Keala's youth programs are organized, consistent, and accessible across all facilities. This role supports program quality, youth engagement, and connection across the island while helping create environments where young people feel safe, supported, and a sense of belonging. The Prevention Program Manager oversees daily program implementation, facility operations, and coaching schedules across all locations. Responsibilities include coordinating youth classes, supporting and training coaches, monitoring attendance and participation through the Xplor Triib system, and maintaining regular communication with families regarding schedules, activities, and events. The role also supports program planning, data tracking for safety and reporting, and coordination of Wellness Week assessments and volunteers.

Peer Recovery Coaches will provide direct oversight of mentors/coaches who are providing recovery support to participating youth aligned with KSEIP's holistic prevention model, under the direct supervision of the Program Director. The Lead

Coach oversees the other peer recovery coaches and serves as a mentor to youth participants as well. The Peer Coaches support youth during Phase One, Phase Two, and in aftercare by modeling positive behavior, facilitating camp routines, and providing one-on-one and group coaching sessions grounded in AA's 12 steps. The role includes goal-setting with participants, incident documentation, and coordination with families to promote health communication and accountability. In alignment with KSEIP's focus on addressing the whole person - physically, mentally, and emotionally - Coaches help integrate recovery principles with fitness, nutrition, and life-skills components. This position contributes to data collection, participation tracking, and program evaluation activities. Coaches maintain a high quality of service delivery, continuity of care, and the maintenance of a supportive recovery environment that extends beyond the life of the camp experience. Keala Foundation leadership envisions mentor-mentee relationships that extend beyond program completion, providing youth with trusted guidance and support as they transition into adulthood.

Lead Peer Recovery Coach Aaron Hoff provides leadership to the Recovery Coaches (mentors) team. He has over two decades of experience supporting youth and families on Kaua'i. Aaron Hoff is the founder of the Keala Foundation. He brings deep community trust and extensive recovery experience. Aaron oversees all coaches, ensuring that programming reflects the mission and aligns with evidence-based recovery practices. He is a certified (CCAR) and CPR/First-Aid certified instructor. He integrates physical fitness, mentorship, and culturally responsive care to build resilience and accountability among youth participants.

Alfred Crawford serves as a Recovery Coach (mentor) supporting youth participants through individualized mentoring and fitness-based engagement. He has a Bachelor of Science in Finance from Point Loma Nazarene University. He assists youth ages 11–18 in navigating the 12 steps of recovery, facilitates group discussions, and supports family therapy sessions and physical wellness activities.

Tony Leair serves as a Recovery Coach (mentor). He has served as a Youth Pastor at Kaua'i Christian Fellowship since 2011, working with at-risk youth through outreach, adventure-based learning, and counseling. He has a Master of Divinity from Fuller Seminary and a Bachelor of Science in Discipleship Ministries from Crown College.

Richard Cooper serves as a Peer Recovery Coach (mentor). Richard is a Certified Recovery Coach (CCAR) with advanced certifications in Ethical Considerations, Spirituality in Recovery, Recovery Coaching in Ethical Considerations, Spirituality in Recovery, and Recovery Coaching in the Emergency Department. He serves on the Board of Directors for The Salvation Army, West O'ahu Branch, where he supports outreach, public relations, and fundraising activities.

## **2. Organization Chart**

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

**See attached**

## **3. Compensation**

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

Founder, Program Manager (KSEIP/YMEC) | \$70,000-\$100,000

Executive Director (org wide) | \$60,000-\$90,000

Program Director (YMEC/KSEIP) & HR Manager | \$60,000-\$90,000

## **VII. Other**

### **1. Litigation**

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

Not Applicable - no pending litigation or outstanding judgements.

### **2. Licensure or Accreditation**

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Not Applicable - KF only evaluates a peer recovery mentor's certification to work with youth and runs a background check.

### **3. Private Educational Institutions**

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

This grant will not be used to support or benefit a sectarian or non-sectarian private educational institution.

#### **4. Future Sustainability Plan**

The applicant shall provide a plan for sustaining after fiscal year 2027 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2027, but
- (b) Not received by the applicant thereafter.

Keala Foundation's programs are designed to be sustainable beyond the grant funding period. The organization maintains strong community partnerships and a diversified funding model that supports long-term operations. We work closely with youth service agencies/providers specializing in substance-use prevention, crisis response, behavioral intervention, and mental health care, as well as trained physical fitness coaches and cultural practitioners who contribute to program delivery. These partnerships provide a broad base of expertise that strengthens program quality and continuity.

Keala draws funding from multiple sources, reflecting strong community investment in its mission. Approximately 45 percent of the organization's annual budget comes from individual donations, local businesses, private foundations, and proceeds from annual fundraising events. The organization is governed by a seven-member board of directors, most of whom provide personal financial support when needed, serving as a safety net to ensure program continuity.

Keala's largest annual fundraiser, the Ultimate Hawaiian Trail Run, generates approximately \$250,000 in net proceeds that are distributed across all programs. This revenue, combined with ongoing fundraising and grant-seeking efforts at the private, county, and federal levels, positions Keala Foundation to sustain its free youth prevention, intervention, and aftercare services beyond the State of Hawai'i Grant-in-Aid funding period.



## BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2026 to June 30, 2027

Applicant: Keala Foundation

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Founder & Program Manager YMEC/KSEIP	1	\$90,000.00	50.00%	\$ 45,000.00
Executive Director	1	\$80,000.00	40.00%	\$ 32,000.00
Intervention Program Director YMEC/KSEIP & HR Manager	1	\$70,000.00	70.00%	\$ 49,000.00
Prevention Program Manager	1	\$50,000.00	30.00%	\$ 15,000.00
Lead Peer Recovery Mentor	1	\$45,000.00	100.00%	\$ 45,000.00
Peer Recovery Support	0.5	\$20,000.00	100.00%	\$ 20,000.00
Peer Recovery Support	0.5	\$20,000.00	100.00%	\$ 20,000.00
Ocean Safety Lifeguard	0.25	\$30,000.00	50.00%	\$ 15,000.00
Ocean Safety Lifeguard	0.25	\$30,000.00	50.00%	\$ 15,000.00
				\$ -
<b>TOTAL:</b>				<b>256,000.00</b>

**JUSTIFICATION/COMMENTS:** All staff positions listed will be engaged in the Prevention, Intervention, Aftercare work to take place during this project and will also contribute to the overall well being of the Keala Foundation interchangeably across programs if able and qualified to support.

# BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2026 to June 30, 2027

Applicant: Keala Foundation

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL:</b>				
<b>JUSTIFICATION/COMMENTS:</b>				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL:</b>				
<b>JUSTIFICATION/COMMENTS:</b>				

# BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2026 to June 30, 2027

Applicant: Keala Foundation

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY:2024-2025	FY:2025-2026	FY:2026-2027	FY:2026-2027	FY:2027-2028	FY:2028-2029
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION						
EQUIPMENT						
<b>TOTAL:</b>						
<b>JUSTIFICATION/COMMENTS:</b>						

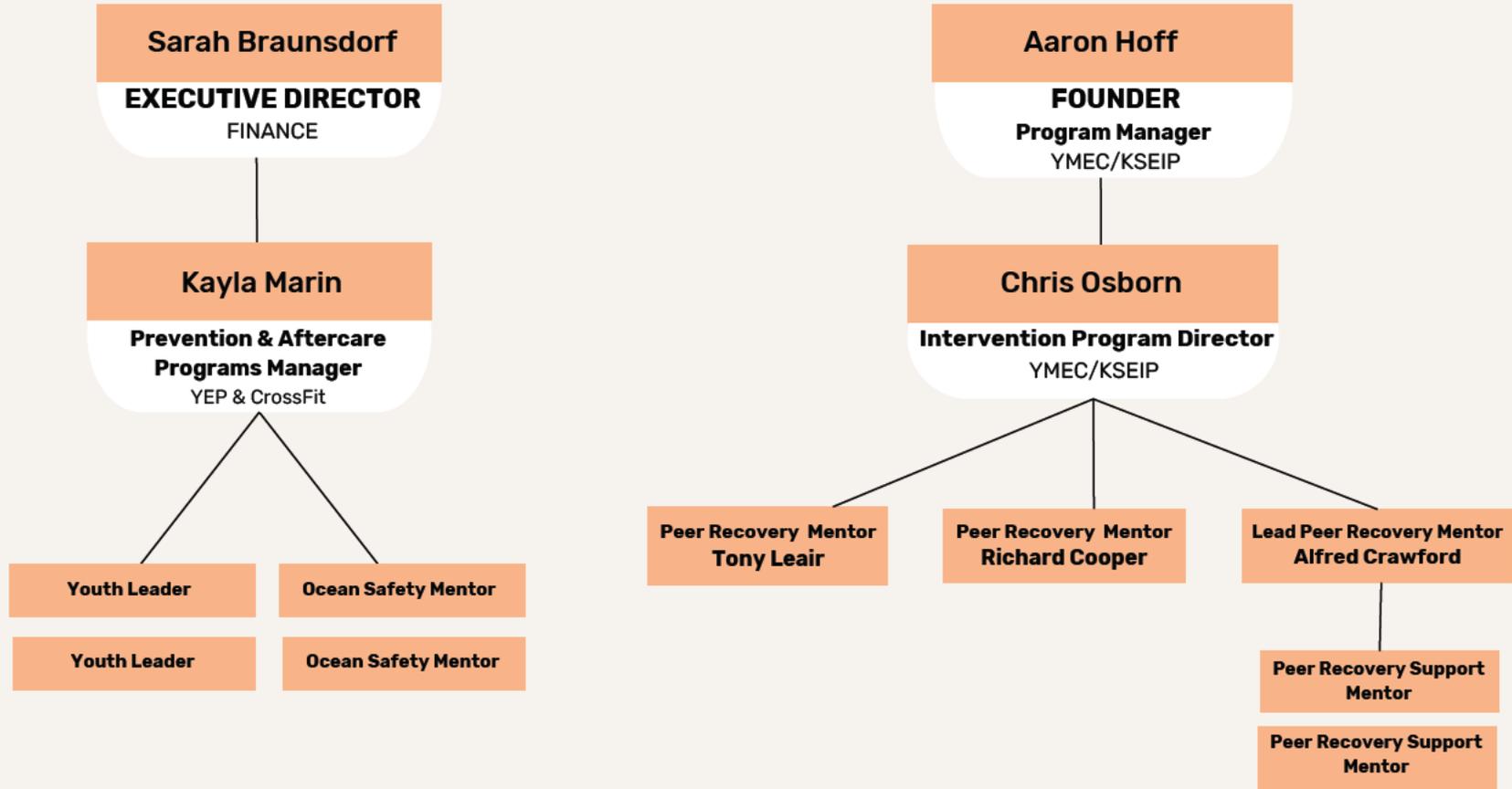
**GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID**

Applicant: Keala Foundation

Contracts Total: 1,996,529

	<b>CONTRACT DESCRIPTION</b>	<b>EFFECTIVE DATES</b>	<b>AGENCY</b>	<b>GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)</b>	<b>CONTRACT VALUE</b>
1	Adult & Adolescent Mental Health & Substance Abuse Communtiy Program Grants	11/01/2023 - 10/31/2024	Life Choices   OPA	County of Kauai	389,079
2	OJJDP Mentoring for Youth Affected by Opioid and Other Substance Misuse	10/1/2023 - 9/30/2026	Department of Justice	U.S.	567,627
3	Kekaha Resident Scholarship   HCB	1/01/2024 - 12/31/2024	Kekaha CAC Grant	County of Kauai	44,258
4	Microgrant for Food Security Program	1/01-2024 - 12/31/2025	Department of Ag	State	5,000
5	Keala Transportation Program	7/01/2024 - 6/30/2025	Kaua'i County Housing Agency   Development Division (CDBG)	County of Kauai	107,918
6	Youth Mentorship and Engagement Camps (YMEC)	7/01/2025 - 6/30/2026	Kaua'i County Housing Agency   Development Division (CDBG)	County of Kauai	115,073
7	Keala Transportation Program <i>pending/requested</i>	7/01/2026 - 6/30/2027	Kaua'i County Housing Agency   Development Division (CDBG)	County of Kauai	57,735
8	Kekaha Fitness Center <i>pending/requested</i>	2/1/2026 - 1/30/2027	Kekaha CAC Grant	County of Kauai	44,839
9	OJJDP Mentoring for Youth Affected by Opioid and Other Substance Misuse <i>pending/requested</i>	10/2/2026-09/30/2029	Department of Justice	U.S.	650,000
10	Cultural Program & Events on Kauai <i>pending/requested</i>	5/1/2026 - 12/31/2026	Office of Economic Development	County of Kauai	15,000
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					
21					

# KEALA FOUNDATION



## LOCATIONS

- \*Southside Fitness Center - Lawai
- \*Kekaha Fitness Center - Kekaha
- \*CrossFit Anahola - Anahola
- \*Kauai CrossFit - Lihue
- Kahili Mountain Park
- Omao Track - Omao
- Keala HQ/Stonehouse - Poipu