

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Hawaii Compliance Express Certificate (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing

Cornelia Haliniak

AUTHORIZED SIGNATURE

Cornelia Haliniak, Vice President

PRINT NAME AND TITLE

01/06/20

DATE

**THE THIRTIETH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES**

Type of Grant Request:

Operating Capital

Legal Name of Requesting Organization or Individual: Dba:

Kaumana Hawaiian Homes Community Association

Amount of State Funds Requested: \$ 600,000

Brief Description of Request (Please attach word document to back of page if extra space is needed):

The Kaumana Hawaiian Homes Community Association (KHHCA), a 501(c)(3) organization, currently serves approximately 50 lessees across "scattered lots" in the Kaumana area of South Hilo.

Anticipated Community Expansion and New Facilities

The community is on the cusp of significant growth, following the Department of Hawaiian Home Lands' (DHHL) 2023 purchase of 120 acres, which is projected to accommodate an additional 168 new lessees.

In anticipation of this expansion, DHHL has allocated 4.8 acres of non-resident land to the KHHCA. The association plans to use this land to construct two vital facilities: a Hawaiian Cultural Center and a Multi-Purpose Building. These facilities are intended to serve as essential gathering places and emergency shelters for both current and future lessees, as well as the wider community.

Amount of Other Funds Available:

State: \$ _____

Federal: \$ _____

County: \$ _____

Private/Other: \$ 10,000.00

Total amount of State Grants Received in the Past 5 Fiscal Years:

\$ 0

Unrestricted Assets:

\$ 0

New Service (Presently Does Not Exist): Existing Service (Presently in Operation):

Type of Business Entity:

- 501(C)(3) Non Profit Corporation
- Other Non Profit
- Other

Mailing Address:

2043 Uhaloa Road

City: State: Zip:
Hilo HI 96720

Contact Person for Matters Involving this Application

Name: Cornelia Haliniak	Title: Vice-President, Director
Email: hoku.fernandez@gmail.com	Phone: 808-756-1544



Authorized Signature

Cornelia Haliniak, Vice-President, Director

Name and Title

1/12/2026

Date Signed



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

KAUMANA HAWAIIAN HOMES COMMUNITY ASSOCIATION

was incorporated under the laws of Hawaii on 07/01/2014 ;
that it is an existing nonprofit corporation; and that,
as far as the records of this Department reveal, has complied
with all of the provisions of the Hawaii Nonprofit Corporations
Act, regulating domestic nonprofit corporations.

IN WITNESS WHEREOF, I have hereunto set
my hand and affixed the seal of the
Department of Commerce and Consumer
Affairs, at Honolulu, Hawaii.

Dated: December 08, 2025

Director of Commerce and Consumer Affairs



Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Hawaii Compliance Express Certificate (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a Hawaii Compliance Express Certificate from the Comptroller of the Department of Accounting and General Services that is dated no earlier than December 1, 2025. *SEE ATTACHED*

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with Section 42F-103, Hawaii Revised Statutes.

The Kaumana Hawaiian Homes Community Association affirms that it complies with the elements contained in Section 42F-103, Hawaii Revised Statutes (SEE ATTACHED FORM).

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes.

The Kaumana Hawaiian Homes Community Association affirms that the grant will be used for a public purpose pursuant to Section 42F-103, Hawaii Revised Statutes.

- (1) The name of the requesting organization or individual;

Kaumana Hawaiian Homes Community Association

- (2) The public purpose for the grant;

The core mission of the Department of Hawaiian Home Lands (DHHL)—providing comprehensive programs and services to beneficiaries of the Hawaiian Homes Commission Act (HHCA)—will be naturally and vitally expanded through this initiative. This facility will serve as the essential central hub for achieving two primary, interconnected objectives.

While services will be accessible to all beneficiaries across Hawai'i Island (the Big Island) to maximize reach and impact, program delivery and outreach will strategically focus on the broader Kaumana area given the demonstrated need in that community.

(3) The services to be supported by the grant;

If awarded, KHHCA will utilize the Grant-In-Aid funds to initiate the dual project. This includes the crucial step of securing the necessary personnel, including mapping surveyors, historical and Hawaiian cultural experts, environmental specialists, a general contractor, an architect, and, if needed, a topographic specialist. KHHCA will utilize the Grant-In-Aid funds to initiate a dual-focused project. The critical first step is to identify and secure the necessary personnel. This team will include mapping surveyors, experts in historical and Hawaiian Culture, environmental specialists, a general contractor, an architect, and, potentially, a topographic specialist.

(4) The target group; and

The primary beneficiaries of this initiative are the residents of Kaumana Homesteads on Hawai'i Island, with benefits extending to the broader community and the entire island.

(5) The cost of the grant and the budget. \$600,000.00

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

The Kaumana Hawaiian Homes Community Association (KHHCA), a 501(c)(3) organization, currently serves approximately 50 lessees across "scattered lots" on seven different lanes in the Kaumana area of South Hilo. Significant community growth is anticipated, driven by the Department of Hawaiian Home Lands' (DHHL) 2023 purchase of 120 acres, which is projected to accommodate 168 new lessees. In preparation for this expansion, DHHL has allocated 4.8 acres for non-resident areas to the KHHCA. The association plans to use this land to construct two key facilities: a Hawaiian Cultural Center and a Multi-Purpose Building. These facilities are designed to be essential gathering places and emergency shelters for lessees and the wider community.

2. The goals and objectives related to the request;

To ensure the successful execution of this multifaceted Phase I project, a team of highly skilled, licensed professionals is essential. Each specialist will bring critical expertise to their respective areas:

Land Mapping Specialist: *This professional will be responsible for conducting precise surveys and producing detailed maps of the project site. Their work is fundamental for accurate site*

planning, ensuring proper land utilization, and adherence to all geographical and regulatory requirements. This includes identifying natural features, property lines, and potential environmental considerations that could impact development.

Historical Consultant: *The Historical Consultant will conduct thorough research into the Kaumana area's history, identifying significant cultural sites, historical events, and ancestral connections. Their expertise will be invaluable in ensuring the center's design and programming respectfully acknowledge and integrate the land's rich historical narrative and the stories of its people. This role is crucial for preserving historical integrity and fostering a deep sense of place.*

Hawaiian Cultural Consultant: *This expert will provide invaluable guidance on integrating Hawaiian values, traditions, and practices across all aspects of the center's development, from architectural design and landscaping to program offerings and operational protocols. Their role is to ensure the center authentically reflects and promotes Hawaiian culture, language (olelo Hawai'i), arts, and sciences, making it a beacon for cultural revitalization and education.*

General Contractor: *The General Contractor will oversee all construction activities, managing the project timeline, budget, and labor force. They will be responsible for ensuring compliance with all building codes and safety regulations, coordinating with subcontractors, and maintaining the highest standards of quality throughout the construction process. Their leadership is vital for the physical manifestation of the center's vision.*

Architect: *The Architect will be responsible for the creative design and technical plans of the Kaumana Hawaiian Culture/Multi-Purpose Center. They will translate the project's vision, cultural requirements, and functional needs into detailed blueprints and specifications, ensuring that the building is not only aesthetically pleasing and culturally appropriate but also functional, sustainable, and compliant with all relevant building codes and environmental standards.*

3. The public purpose and need to be served;

A critical requirement for this expansion is establishing a dedicated, physical community facility in the greater Kaumana area. This facility will serve as a central hub essential for achieving two primary, interconnected goals.

- ***Fostering Pilina (Connection and Relationship):*** *The space will be intentionally designed to facilitate meaningful social interaction, build trust, and strengthen relationships—both among beneficiaries and between beneficiaries and the DHHL support structure. This concept of pilina is central to community well-being and resilience.*
- ***Providing Essential Educational Opportunities:*** *The facility will host a range of workshops, training sessions, and informational seminars. These opportunities will cover topics vital to successful homesteading, self-sufficiency, cultural preservation, and resource access, empowering beneficiaries with the knowledge needed to thrive on their homesteads and within their communities.*

4. Describe the target population to be served; and

The Kaumana Hawaiian Cultural/Multi-Purpose Center is envisioned as a vital, dynamic hub for the community, with a primary mission to serve and uplift Native Hawaiians residing in the Kaumana region and across Hawaii Island. More than a physical space, the Center is designed to serve as a sanctuary for the perpetuation of Hawaiian culture, language, arts, and traditions, ensuring this irreplaceable heritage is preserved for future generations. Furthermore, the Center's scope extends inclusively to the broader community, recognizing that cultural understanding and shared resources benefit everyone. It will serve as a central hub, offering a diverse range of programs, workshops, and services focused on education, health, economic development, and social well-being. By fostering a spirit of lokahi (unity) and providing essential resources, the Kaumana Hawaiian Cultural/Multi-Purpose Center aims to empower residents, strengthen community bonds, and serve as a beacon of cultural vitality and collective progress for all Kaumana and Hawaii Island residents.

5. Describe the geographic coverage.

The Kaumana Hawaiian Homestead is a significant land area in the South Hilo District on the Island of Hawaii, near Hilo's urban center. The larger Kaumana-Piihonua Planning Area, about 1,900 acres, spans four traditional ahupuaa: Piihonua, Ponahawai, Kaumana, and Kukuau. Located west of Kaumana Elementary School and near Wilder Road, the homestead is primarily designated for residential use and subsistence agriculture. This dual classification promotes a community focused on living, traditional farming, self-sufficiency, and cultural preservation.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities; *SEE ATTACHED*
2. Provide a projected annual timeline for accomplishing the results or outcomes of the service; *SEE ATTACHED*
3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

The KHHCA (Kaumana Hawaiian Homestead Community Association) is committed to ensuring the highest standards of project execution and outcome. To achieve this, a comprehensive Quality Assurance and Evaluation Plan has been meticulously developed. This plan will serve as a foundational framework for consistently monitoring and evaluating all aspects of project progress, from the initial stages of conceptualization and initiation right through to successful completion. The plan aims to provide a structured approach to identifying potential risks, assessing performance against established benchmarks, and proactively implementing corrective actions. By maintaining a rigorous and ongoing evaluation process, KHHCA will effectively track key performance indicators, measure the impact of project activities, and ultimately guarantee that all project objectives are met with the highest level of quality and efficiency.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

Community Project success shall be evaluated based on the engagement and delivery of services from the following specialized professionals and surveyors:

- *Land Mapping Specialist*
- *Historical/Hawaiian Consultant*
- *General Contractor*
- *Architect*
- *Community Liaison/Stakeholders*

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request. *SEE ATTACHED*
 - a. Budget request by source of funds ([Link](#))
 - b. Personnel salaries and wages ([Link](#))
 - c. Equipment and motor vehicles ([Link](#))
 - d. Capital project details ([Link](#))
 - e. Government contracts, grants, and grants in aid ([Link](#))

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2027.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$300,000		\$300,000		\$600,000

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2027.

The KHHCA maintains partnerships with several key organizations, including the Office of Hawaiian Affairs, the Liliuokalani Trust, the Kamehameha Schools Bishop Estate, the Council of Native Hawaiian Advancement, and the Hawaii Community Foundation, in addition to receiving various City and State grants.

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a

listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

NOT APPLICABLE at this time.

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2027 for program funding.

NOT APPLICABLE at this time.

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2025.

NOT APPLICABLE at this time.

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

The Kaumana Homestead is a vibrant and essential hub, distinguished by a richly diverse group of lessees whose contributions are foundational to the community's stability and cultural identity. The residents collectively form a resilient, mutually supportive network that offers services and expertise ranging from critical public safety to the preservation of Hawaiian heritage.

Equally vital is the steadfast commitment to Hawaiian cultural practices and education. The homestead is fortunate to be home to masters of traditional arts and agriculture, serving as living repositories of ike (knowledge). This cultural roster includes:

- ***A Master Weaver:** An individual who maintains and teaches the intricate, time-honored skill of weaving, creating essential, practical, and ceremonial items while connecting current generations to ancestral craftsmanship.*
- ***A Lei Maker:** An artist who preserves the delicate and significant tradition of lei making, an act of cultural importance that signifies honor, welcome, and celebration, and uses indigenous flora.*
- ***Kalo Growers and Poi Pounders:** Lessees dedicated to cultivating kalo (taro), the staple food of the Hawaiian people, and practicing the traditional, laborious method of pai ai (pounding taro) to create poi. These practices are not just agricultural; they are central*

to the spiritual and physical sustenance of Hawaiian culture.

- **Agriculture Lessees:** *These individuals go beyond simple cultivation; they serve as dedicated educators on the importance of indigenous plant stewardship and sustainable, traditional Hawaiian gardening practices. They actively teach the community about food sovereignty and the deep interconnectedness between the land (aina) and its people.*
- **Public Service Lessees:** *These individuals are responsible for educating our community and providing essential information on safety and emergency preparedness.*

This remarkable synthesis of civic duty, practical skills, and deep cultural knowledge within the Kaumana Homestead powerfully reinforces the critical and urgent nature of the proposed development. The community and cultural center is not merely a structural addition but a necessary investment to house, support, and perpetuate these invaluable cultural and practical contributions for current and future generations. Moving forward with this development is essential to securing the community's future and ensuring the continued vitality of its unique heritage.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

Hawaiian Cultural Center (2.4 Acres, Non-Residential):

We plan to establish a Hawaiian Community Center on 2.4 acres of designated non-residential homestead land. This center is envisioned as a gathering place for kanaka (people) to collaborate and realize our collective goal of preserving and revitalizing our rich cultural heritage. By providing essential support and educational programs for future generations, the center will honor Prince Kuhio's original desire to nurture and sustain our Hawaiian identity.

Multi-Purpose Building and Emergency Shelter

A 2.4-acre parcel is allocated for a non-residential facility that will include dormitory-style accommodations. This building is designed to benefit the Kaumana community by providing dedicated spaces for a variety of programs, including:

- *Exercise and fitness*
- *Educational activities*
- *After-school programs for youth*
- *Programs for kupuna (elders)*
- *Pre-kindergarten*

Furthermore, the facility will feature a commercial kitchen and housing units. These additions are intended to address the urgent need for local accommodations to support sports tourism and attendees of the annual Merrie Monarch Festival.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

SEE Organizational Chart

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

Name	Role	Key Responsibilities
Duncan Seto	President, Project Lead	Oversees and monitors daily construction activities once the project commences.
Cornelia Haliniak	VP, Assistant Lead	Provides project monitoring when the Lead is unavailable. Also responsible for sourcing and securing contractors and surveyors.
Iwalani Harris	Secretary, Program Lead	Offers direction to KHHCA lessees interested in using the new facilities for specific programs (e.g., Kupuna Meals).
Lei Seto	Treasurer	Monitors funds for the project.

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

Board members and officers volunteer their time and are not compensated.

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

NOT APPLICABLE

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

The Department of Hawaiian Home Lands Commission approved the Right of Entry for TAX Map Areas 2-5-044:025 and 2-5-045:001 on November 17, 2025. This approval enables KHHCA to proceed with the required surveying and initiate the subsequent phases.

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see Article X, Section 1, of the State Constitution for the relevance of this question.

KHHCA does not support or benefit any institution.

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2027 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2027, but
- (b) Not received by the applicant thereafter.

This project represents a crucial, foundational investment in our community's future and well-being, going far beyond a mere construction effort. Its significance is profound, especially for us, the beneficiaries of the Hawaiian Homes Commission Act, as it seeks to establish a central, welcoming, and inclusive space. This hub will uplift and connect the Native Hawaiian community—for whom this land was designated—while also supporting the diverse needs and aspirations of the entire local population in Kaumana and the surrounding areas. We are committed to securing long-term sustainability for this community project by continuing to

actively pursue additional financial assistance through other grant opportunities.

*Our vision for this twin-center complex is comprehensive. The **Community Center** will be a hub for essential life services and local engagement, offering:*

- **Wellness and Family Support:** *Dedicated space for health clinics, elder care programs, and family resource services.*
- **Educational Opportunities:** *Tutoring, after-school programs for our youth, adult literacy classes, and technology access to bridge the digital divide.*
- **Economic Development:** *Workshops on small business development, job readiness training, and a resource area for local entrepreneurs.*
- **Community Hub and Emergency Center:** *This facility will serve as a vital resource for the neighborhood, providing a safe location for social gatherings, community celebrations, and regular meetings. It will include a commercial kitchen for shared meals and accessible spaces for physical activities. Crucially, the building is also designed to function as an emergency shelter during crises.*

In parallel, the Hawaiian Cultural Center will serve as a beacon of our heritage, focused on the perpetuation of Hawaiian values, language, and arts. It will feature:

- **Cultural Education:** *Regular classes in ‘ōlelo Hawai‘i (Hawaiian language), hula, traditional navigation, and sustainable agricultural practices.*
- **Archival and Exhibition Space:** *A place to honor and share the history and mo‘olelo (stories) of Kaumana and its kupuna (elders/ancestors).*
- **Workshops for Traditional Arts:** *Spaces dedicated to the practice and teaching of lei making, lā‘au lapa‘au (herbal medicine), weaving, and carving.*
- **A Living Garden:** *An adjacent area for the cultivation of native plants, demonstrating traditional land stewardship (mālama ‘āina).*

Our commitment to realizing this transformative vision is strong, unyielding, and driven by the principle of lokahi (unity). We strive to make this dream a reality by offering these essential services, robust cultural programs, and enriching educational opportunities that will not only improve the quality of life for all residents but also powerfully celebrate and perpetuate the rich, unique heritage of our island home, ensuring that the spirit and culture of Kaumana endure for generations to come. This project represents our deep-seated belief in community self-determination and cultural preservation.

**APPENDIX A
SERVICE SUMMARY OUTCOME**

Describe the scope of work, task, and responsibilities:

Specialist Role	Estimated Cost	Key Responsibilities
Land Mapping Specialist	Up to \$100,000 \$500-\$1,000 <i>Basic Needs</i> \$2,000-\$4,000 <i>Intricate Jobs</i> <i>Depending on property size, terrain, locations, and survey type (boundary, topographic).</i>	Property size/shape analysis, terrain complexity assessment, location identification, boundary establishment, topographic mapping, and historical land records research.
Hawaiian Cultural Specialist	Up to \$120,000 <i>Pending state or private firms for fieldwork and reporting.</i>	Providing essential guidance on architectural, landscaping, and program offering decisions to ensure cultural appropriateness.
Historic Specialist	Approximately \$100,000 \$50-\$1,500 <i>Hourly</i> <i>Depending on the property size.</i>	Conducting historical impact assessments, identifying archaeological/cultural resources on the land, and ensuring development respects the area's historical significance.
Economic Specialist	Estimated at \$20,000 <i>Depending on the type of survey needed,</i>	Conducting feasibility studies, developing sustainable financial models, and identifying funding opportunities for long-term viability.
General Contractor	Estimated at 10-20% of the total project cost \$50-\$150 <i>Hourly Rate</i> \$300-\$1,000 <i>Daily Rate</i> <i>Fixed Fee</i> <i>Pending on the size and complexity of the project</i>	Early involvement is crucial for providing constructability insights, refining cost estimations, and establishing accurate project timelines during the planning stages.
Volunteer (In-Kind)	<i>KHHCA board members will provide the necessary hours.</i>	This commitment is essential to realizing our vision.

APPENDIX B
SERVICE SUMMARY OUTCOME
 Projected Annual Timeline for results or outcomes

PROJECT NAME	Kaumana Homestead Community Project (Plan is subject to change)
ITEM	DESCRIPTION
Phase-I Pre-planning <i>July 1, 2025-July 1, 2026</i>	Establish a dedicated team to plan, discuss, and develop a community and Hawaiian cultural center. A critical initial step in this phase is securing funding for land acquisition and engaging historic surveyors and specialists. This is necessary to ensure the site's suitability for construction and intended use.
Phase-II Programming <i>July 1, 2026-July 1, 2027</i>	The timeline for these activities is July 1, 2026, through July 1, 2027. During this period, the focus will be on: <ul style="list-style-type: none"> ● Contacting surveyors and the contractor. ● Continuing fundraising efforts through grants and donations. ● Developing programs in parallel with the contractor and surveyors as they create the final design for both centers.
Phase-III Schematic Design <i>July 1, 2027-July 1, 2028</i>	Using our inputs and budgetary information, the architect can begin diagramming the facility. The committee should review these drawings in stages to fine-tune the design. But everyone must agree on the final schematic, because making revisions later in the process can be both complex and costly.
Phase-IV Design Development <i>July 1, 2028-July 1, 2029</i>	In this phase, the architect will create blueprints showing exact dimensions, ceiling heights, and door and window locations, and will finalize electrical, plumbing, and mechanical systems. You should review these blueprints carefully, as project bidding and construction costs will be based on this plan. Again, revisions can be complicated and costly.
Phase-V Construction Documents <i>July 1, 2029-July 1, 2030</i>	Before talking with contractors, the architect will develop construction documents that clearly define what's being built and to what specifications, and assign construction phases and timelines for completion.
Phase-VI Bidding <i>July 1, 2030-July 1, 2031</i>	With the final blueprints and construction documents in hand, it's time to open the project to bids from general contractors, electricians, carpenters, and other subcontractors. After the bids are reviewed and the project is awarded to a general contractor, you should proceed with purchasing the equipment to be installed during construction.

<p>Phase-VII Construction <i>July 1, 2031-July 1, 2032</i></p>	<p>This is the last opportunity to ensure the facility is built according to specifications. Visit the site often. If something isn't being done according to the agreed-upon plan, be sure to discuss your concerns with the architect and administration.</p>
<p>Phase-VIII Equipment Purchasing <i>July 1, 2032-July 1, 2033</i></p>	<p>During construction, specify, bid, and procure Phase II furniture and equipment for delivery before facility opening. It will be invaluable to have a timeline showing coordinated equipment delivery dates.</p>
<p>Phase-IX Facility Opening <i>July 1, 2034</i></p>	<p>Open to the community.</p>

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2026 to June 30, 2027

Applicant: Kaumana Hawaiian Homes Community Association

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries				
2. Payroll Taxes & Assessments				
3. Fringe Benefits				
TOTAL PERSONNEL COST				
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				2,500
2. Insurance				
3. Lease/Rental of Equipment				1,500
4. Lease/Rental of Space				
5. Staff Training				4,000
6. Supplies				1,000
7. Telecommunication				1,000
8. Utilities				
9.				
10.				
11.				
12.				
13.				
14.				
15.				
16.				
17.				
18.				
19.				
20.				
TOTAL OTHER CURRENT EXPENSES				10,000
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL	600,000			
TOTAL (A+B+C+D+E)				10,000
SOURCES OF FUNDING			Budget Prepared By:	
(a) Total State Funds Requested	600,000		Cornelia Haliniak 808-756-1544	
(b) Total Federal Funds Requested			Name (Please type or print) Phone	
(c) Total County Funds Requested			<i>Cornelia Haliniak</i>	
(d) Total Private/Other Funds Requested	10,000		01/08/26	
			Signature of Authorized Official Date	
TOTAL BUDGET	610,000		Cornelia Haliniak, Vice-President	
			Name and Title (Please type or print)	

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2026 to June 30, 2027

Applicant: _Kaumana Hawaiian Homes Communit

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
NOT APPLICABLE				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				
JUSTIFICATION/COMMENTS:				

Applicant: _Kaumana Hawaiian Home Commu

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
NOT APPLICABLE			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

Applicant: _Kaumana Hawaiian Hon

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY:2024-2025	FY:2025-2026	FY:2026-2027	FY:2026-2027	FY:2027-2028	FY:2028-2029
PLANS			600000	300000	300000	300000
LAND ACQUISITION						
DESIGN						
CONSTRUCTION						
EQUIPMENT						
TOTAL:			600,000	300,000	300,000	300,000
JUSTIFICATION/COMMENTS:						

