

## Application Submittal Checklist

*The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.*

- 1) Hawaii Compliance Express Certificate (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
  - a) Budget request by source of funds ([Link](#))
  - b) Personnel salaries and wages ([Link](#))
  - c) Equipment and motor vehicles ([Link](#))
  - d) Capital project details ([Link](#))
  - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing



AUTHORIZED SIGNATURE

Alice Luck, CEO

PRINT NAME AND TITLE

1/23/26

DATE



STATE OF HAWAII  
STATE PROCUREMENT OFFICE

**CERTIFICATE OF VENDOR COMPLIANCE**

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs (DCCA).

**Vendor Name:** KAUA`I PLANNING & ACTION ALLIANCE, INC.

**DBA/Trade Name:** KAUA`I PLANNING & ACTION ALLIANCE, INC.

**Issue Date:** 01/14/2026

**Status:** **Compliant**

Hawaii Tax#: [REDACTED]

New Hawaii Tax#:

FEIN/SSN#: [REDACTED]

UI#: XXXXXX8900

DCCA FILE#: 209142

Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status
A-6	Hawaii Department of Taxation	Compliant
8821	Internal Revenue Service	Compliant
COGS	Hawaii Department of Commerce & Consumer Affairs	Exempt
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

**Status Legend:**

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	A status determination has not yet been made
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information

**DECLARATION STATEMENT OF  
APPLICANTS FOR GRANTS PURSUANT TO  
CHAPTER 42F, HAWAII REVISED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
  - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
  - c) Agrees not to use state funds for entertainment or lobbying activities; and
  - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is incorporated under the laws of the State; and
  - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
  - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Kauai Planning and Action Alliance \_\_\_\_\_  
(Typed Name of Individual or Organization)

Alice Luck \_\_\_\_\_ 1/23/26  
(Signature) (Date)

Alice Luck \_\_\_\_\_ CEO \_\_\_\_\_  
(Typed Name) (Title)

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Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Kauai Planning and Action Alliance \_\_\_\_\_  
(Typed Name of Individual or Organization)

Alice Luck \_\_\_\_\_ 1/23/26  
(Signature) (Date)

Alice Luck \_\_\_\_\_ CEO \_\_\_\_\_  
(Typed Name) (Title)



## KAUAI PLANNING & ACTION ALLIANCE

January 23, 2026

RE: Grant in Aid Public Purpose

As an Authorized Representative of Kauai Planning and Action Alliance, I attest that the State of Hawaii 2026-2027 Grant In Aid funding will be used for a public purpose and for the benefit of the public in accordance with section 42F-102 of the Hawaii Revised Statutes. The accompanying application provides details required by Section 42F, including the name of the applicant, services to be supported, how these services will fulfill a public purpose, target population to be supported, and the cost of proposed services.

Mahalo,

Alice Luck  
President & CEO

**Bringing people together to create a better future for Kauai**

2959 Umi Street, Suite 201, Lihu'e, HI 96766 Phone 808.632.2005 Fax 808.632.2018  
Email [kpaa@kauainetwork.org](mailto:kpaa@kauainetwork.org) [www.kauainetwork.org](http://www.kauainetwork.org)

## Application for Grants

*If any item is not applicable to the request, the applicant should enter "not applicable".*

### **I. Certification – Please attach immediately after cover page**

#### **1. Hawai'i Compliance Express Certificate (If the Applicant is an Organization)**

If the applicant is an organization, the applicant shall submit one (1) copy of a Hawai'i Compliance Express Certificate from the Comptroller of the Department of Accounting and General Services that is dated no earlier than December 1, 2025.  
See attached.

#### **2. Declaration Statement**

The applicant shall submit a declaration statement affirming its compliance with [Section 42F-103, Hawai'i Revised Statutes](#).

#### **3. Public Purpose**

The applicant shall specify whether the grant will be used for a public purpose pursuant to [Section 42F-102, Hawai'i Revised Statutes](#).

See attached letter.

### **II. Background and Summary**

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

#### **1. A brief description of the applicant's background;**

Founded in 2002, the mission of Kaua'i Planning and Action Alliance (KPAA) is to bring together diverse organizations for collaborative planning and action to achieve targeted community goals. We carry out our mission by fostering creative solutions and aligning efforts among those who shape the destiny of our island: providing a safe and open forum for dialogue; setting priorities based on current data and indicators; collecting and publishing indicators data on trends, progress, and outcomes related to our priorities; and targeting specific actions and being committed continuous improvement to reach them. Our core belief is that by aligning and leveraging island resources, we will accomplish so much more than any organization can do alone.

Since 2012, we have been focusing our efforts on the critical need to prepare our young people for success, to be sure they are "ready to learn and ready for life." KPAA's primary focus is education and youth development, with our flagship initiative Keiki to

Career Kaua'i. Building Kaua'i's foundational resources – our young people – will ensure that they have the opportunity to achieve a robust quality of life for themselves and their ohana. In addition, Kaua'i will be positioned with a strong, diverse workforce who will care for our aina and help our island economy thrive. Keiki to Career focuses on all aspects of child and youth health and development, including social-emotional health and wellness. KPAA serves as the backbone organization for the initiative and many public entities and nonprofit partners work together to improve our young people's education opportunities, strengthen families, and provide support for our youth from birth to career.

In 2019, in response to alarming youth suicide and mental health indicators, Keiki to Career launched the Kaua'i Resilience Project (KRP), a collaborative effort of over 30 representatives from public agencies, nonprofits, businesses, funders, and community members. The initiative is designed as an “upstream” approach to suicide prevention that tackles the root causes of mental distress and other negative outcomes by promoting the “protective factors” youth need, such as many positive adult relationships, to navigate and overcome life's challenges so they can lead healthy and enriched lives. The goals of the KRP Community Action Plan are to 1) increase protective factors among youth through public education and engagement, 2) build youth life skills, such as financial literacy and healthy relationships, 3) increase safe spaces in the community for youth, and 4) increase access to afterschool and other youth programs on island. In 2025 we hired our first full-time Coordinator for the initiative and added a new focus on the social determinants of health. Housing, food insecurity, healthcare, and education are just some of these social determinants that impact youth outcomes. Youth in Hawai'i report that they need more practical support to be able to achieve their goals and transition to adulthood successfully (Castle Foundation, 2023).

2. The goals and objectives related to the request; The Kaua'i Resilience Project has four goals: 1) Inform our community about how to build youth resilience through research-based strategies, 2) Increase the availability of safe spaces in our community for youth to spend time, 3) Increase the availability of afterschool programs for youth, particularly those that face financial or transportation barriers, and 4) Strengthen the social-emotional skills (SEL) through school-based as well as out of school programs, and life skills, such as financial literacy. Underscoring our work is also a special focus on the social determinants of health, such as housing, living wage work, healthy food, and access to wellness resources. Dr. Heather Lebrun, the Kaua'i Resilience Project Coordinator, brings this focus on the social determinants of health through her background in researching cultural and aina-based approaches to youth suicide prevention on Kaua'i. These social determinants are key to quality of life and life expectancy. The high cost of living on Kaua'i, including housing and food, underscores how important these factors are to being able to stay on the island and thrive.

The goal of this project is to build the capacity of local youth and families to thrive on Kaua'i by providing practical information on topics that directly impact the quality of life on Kaua'i, including financial literacy, physical fitness, career pathways in the trades,

growing your own food, and becoming a homeowner on Kaua'i, through two fun events held at different schools on Kaua'i.

Objective: KPAA will host two youth resilience events, open to the public, and specifically designed for middle and high school students and their families. We expect to serve at least 200 families at each event.

2. The public purpose and need to be served;

The Kaua'i Resilience Project is an upstream approach to youth suicide prevention. The initiative seeks to address the underlying causes of youth suicide by catalyzing collective action to support youth afterschool opportunities, safe community spaces, social-emotional skills and life skills. Kaua'i historically had one of the highest rates of youth suicide. Since launching the Kaua'i Resilience Project in 2019, Kaua'i has experienced a decrease in the number of middle and high school students reporting that they have attempted suicide from nearly 12% in 2017 to 2.4% in 2023. Despite this progress much work remains to alleviate youth despair over their future. The high cost of living, combined with public systems that are not adequately preparing youth for their future on Kaua'i or elsewhere, creates anxiety and hopelessness in many youth. According to a recent survey of Hawai'i youth commissioned by the Castle Foundation (2023), youth do not feel adequately prepared to meet their future.

3. Describe the target population to be served; and

The project will serve middle and high school youth and their families from communities across the island of Kaua'i.

4. Describe the geographic coverage.

The project will serve youth and families across Kaua'i, targeting 3 regions in 2026-2027.

### **III. Service Summary and Outcomes**

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

The KRP will host two resilience-focused events for middle and high school youth and their families. These free events, open to the public, will be focused on building knowledge in key areas of quality of life on Kaua'i, e.g. financial literacy; career & educational options; home ownership; Social-Emotional Learning; fitness; culturally-grounded food security, etc.

KPAA is currently planning the first of these events for the spring of 2026 on the East

Side of Kaua'i. Funding is requested for the second and third events, which will take place in the fall of 2026 and spring of 2027. The events will take place on school campuses and will be planned in collaboration with school and nonprofit leadership.

KPAA will partner with several local nonprofit organizations to execute the educational part of these events. This includes Kumano I Ke Ala, a West Side organization focused on food sustainability. They will provide inspiration that will encourage our families to grow their own food and reduce reliance on imported produce as well as save money. The Keala Foundation will provide sessions on crossfit to give families skills for physical Wellness and overcoming addictions. Hawaiian Community Assets will provide seminars on financial literacy, a critical skill for surviving in the most expensive state in the nation. Kim Evans, a Native Hawaiian realtor, helps prepare local families to become homeowners, and will host a session towards this goal. Hō'akeolapono Trades Academy is a local nonprofit that helps youth prepare for work in the trades. They will also provide sessions introducing the public to their programs. Additional local organizations will be invited to participate depending on the area where the event takes place. For example, a West Side event will include other resources for youth and families on that side of the island. There will be additional resource tables from other local nonprofits and public agencies focused on youth and families, such as Child and Family Service. The events will be designed to be fun and engaging, with food trucks and giveaways to motivate attendance. An event booklet will be produced and distributed to attendees with information on all the resources available to families. A local photographer/videographer will assist in capturing each event. Funding has been included in the budget for this assistance. Funding has also been included for marketing/communications assistance for event promotion.

The KPAA Kaua'i Youth Advisory Council will advise in the development of the events To include the youth voice in the design. The Council will be responsible for naming These events as well. The Youth Council will convene at a retreat prior to each event for planning and team building. Nonprofit partners will also participate in the planning retreat so these youth leaders understand the resources themselves. Funding has been included in our request for these retreats.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;  
KPAA is currently in planning for the first resilience event, which will take place in the spring of this year and will serve the East Side. This proposal covers the second and third of these events, which will take place in the fall of 2026 and spring of 2027. Youth and nonprofit planning retreats will take place prior to each event. The project will be completed by late spring of 2027.
3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results.

These events will be overseen by a committee of community leaders from participating organizations, who will reconvene after each event to evaluate what

worked and what needs improvement in an iterative manner. Data will be collected at the events through surveys tied to giveaways, registration, and seminar attendance. The incoming CEO of KPAA will be on hand to provide support to the KRP Coordinator in executing, evaluating, and improving these events.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.
  - 1) Number of families served at each event.
  - 2) Number of families participating in educational sessions at each event.
  - 3) Post-session surveys will assess the impact of seminars & events overall. Number of families reporting satisfaction with the session.

#### **IV. Financial**

##### **Budget**

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
  - a. Budget request by source of funds ([Link](#))
  - b. Personnel salaries and wages ([Link](#))
  - c. Equipment and motor vehicles ([Link](#))
  - d. Capital project details ([Link](#))
  - e. Government contracts, grants, and grants in aid ([Link](#))
2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2027.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
39989	39989	39989	39989	159,957

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2027.
  - Department of Health Family Health Services: several contracts will be pursued for 2026-27, including support for youth serving organizations on Kaua'i, the Kaua'i Youth Advisory Group and maternal and child health.
  - Hawai'i Community Foundation – Geist Family Foundation for child abuse and neglect prevention
  - Atherton Family Foundation: for the Kaua'i Resilience Project resilience fairs

- Cooke Family Foundation: for the Kaua'i Resilience Project resilience fairs
  - County of Kaua'i Life's Choices: for the Kaua'i Resilience Project
  - Kosasa Foundation: to serve opportunity youth
4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

Not applicable. The applicant has not been granted tax credits.

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2027 for program funding.

See attached list.

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2025.  
\$54,769

## **V. Experience and Capability**

### **1. Necessary Skills and Experience**

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

KPAA has a long history of facilitating collaborations to improve the conditions of life on Kaua'i for its people and the environment. Since 2012, Keiki to Career Kaua'i has worked across sectors around a common agenda to improve outcomes for Kaua'i's keiki. The Kaua'i Resilience Project has brought together over 30 partners from the public sector, nonprofit organizations, funders, Native Hawaiian organizations, businesses, and community members to collaborate around our common goals. Since 2019 we have held many events for youth and families, provided education to the community and our youth on resilience, and supported local nonprofits that are aligned with our Action Plan. We have leveraged funding from the state, the county, and private foundations to support afterschool providers and other youth serving nonprofits. In 2025, we launched the KRP's Youth Council. The council consists of nine middle and high school youth and two youth advisors from across Kaua'i and assists local stakeholders in understanding the youth perspective. They will also be instrumental in designing and implementing the resilience events.

2022-2025 Grants and Contracts for the Kaua'i Resilience Project:

- 2025 Grant In Aid to support capacity building in SEL education for teachers and students at Kaua'i High School and educate the public on the issue of social media and youth mental health
- County Life's Choices Adolescent Mental Health Grant to support several local nonprofit youth providers and a local middle school with prosocial adolescent programs, pilot a new teen support group, and offer prizes for a youth-led public service announcement contest.
- Hawai'i Community Foundation (Annie Sinclair Knudsen Fund and Chan Zuckerberg Funds): supported the Kaua'i Resilience Project staff and events such as our annual Trunk or Treat family event and annual youth concerts.
- Kaua'i Youth Advisory Group Contract (DOH) supports the newly established youth advisory group made up of middle and high school students representing a diverse range of backgrounds.
- Kaua'i Youth Public Health and Wellness contract (DOH) supports local youth serving nonprofit organizations.
- The Congressionally Directed Spending award through SAMHSA funds the Kaua'i Resilience Project Coordinator and marketing expenses for the initiative.
- Kamehameha Schools provided the start up funds for the Kaua'i Resilience Project in 2019-2022.

**2. Facilities**

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

KPAA's office is located conveniently in Lihue and serves as our meeting space and working space. The office has three workstations, a conference area, and a printer copier.

**VI. Personnel: Project Organization and Staffing**

**1. Proposed Staffing, Staff Qualifications, Supervision and Training**

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

The Kaua'i Resilience Project staffs one full-time Coordinator, Dr. Heather Lebrun. Heather is a nonprofit and educational leader who has 24 years of experience on Kaua'i, including developing school programs and educating Native Hawaiian and local youth; conducting youth-focused research in collaboration with Native Hawaiian leaders; and successful grant and nonprofit leadership. She earned her doctorate in part researching culturally-grounded approaches to youth suicide prevention on Kaua'i.

Heather will report directly to the incoming CEO of KPAA, Morgan Hannan, who will provide support for her during this project. Morgan earned a Masters in Urban Management and Development as well as certificates in sustainability and economic development. He has over 10 years of experience in planning, urban design, place-making, storytelling, community engagement, and greening the economy.

Professional development is offered throughout the year through participation in local and state conferences. Heather has attended many of these. She sits on the advisory council for the Hawai'i Afterschool Alliance as well as a local working group focused on Micronesian youth; she is also an advisor to the Board of a Native Hawaiian nonprofit serving Hawaiian Homelands youth.

## **2. Organization Chart**

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

Heather Lebrun (Kaua'i Resilience Project Coordinator): Responsible for management of the initiative and execution of the proposed scope of work.

Morgan Hannan (Incoming CEO): Responsible for management of all aspects of the organization and providing leadership support for the 2 staff members, Heather Lebrun and the Maternal and Child Health Coordinator. Morgan reports to the KPAA Board of Directors.

## **3. Compensation**

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

CEO: \$80,000-\$85,000

Project Coordinator: \$78,000

Maternal and Child Health Coordinator: \$40,000

## **VII. Other**

### **1. Litigation**

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

Not applicable. The applicant is not subject to pending litigation.

**2. Licensure or Accreditation**

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request. Not applicable. The proposal does not require special qualifications.

**3. Private Educational Institutions**

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question. Not applicable. The proposal will not specifically benefit a private educational institution.

**4. Future Sustainability Plan**

The applicant shall provide a plan for sustaining after fiscal year 2027 the activity funded by the grant if the grant of this application is:

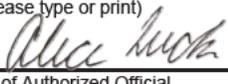
- (a) Received by the applicant for fiscal year 2027, but
- (b) Not received by the applicant thereafter.

The goal of this proposal is to build knowledge among local youth and families in key areas that will foster financial stability, physical and mental wellness, housing stability, and viable career opportunities on Kaua'i, through one-day events. The proposed activities will benefit families through one day of programming and do not require ongoing programming to be effective. Should KPAA decide to continue to implement additional resilience events after the expiration of the GIA funds, additional funding will be sought from other sources such as local government, state Department of Health, and private foundations.

## BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2026 to June 30, 2027

Applicant: Kauai Planning and Action Alliance \_\_\_\_\_

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
<b>A. PERSONNEL COST</b>				
1. Salaries	86,500			40,000
2. Payroll Taxes & Assessments	3,800			
3. Fringe Benefits	13,116			
<b>TOTAL PERSONNEL COST</b>	<b>103,416</b>			<b>40,000</b>
<b>B. OTHER CURRENT EXPENSES</b>				
1. Airfare, Inter-Island				
2. Planning Retreat and Event Insurance	4,000			
3. Lease/Rental of Equipment				
4. Lease/Rental of Space	9,000			
5. Staff Training				
6. Supplies	1,000			
7. Telecommunication				
8. Utilities				
9. Program Supplies - Event Collateral and Giveaways	4,000			
10. Marketing Assistance	6,000			
11. Nonprofit Partner Speaking Honorarium	3,000			
12. Event Resource Booklet Publishing	7,000			
13. Event Photography/Videography	6,000			
14. Planning Retreat Catering	2,000			
15. Administrative Costs	14,541			
16.				
17.				
18.				
19.				
20.				
<b>TOTAL OTHER CURRENT EXPENSES</b>	<b>56,541</b>			
<b>C. EQUIPMENT PURCHASES</b>				
<b>D. MOTOR VEHICLE PURCHASES</b>				
<b>E. CAPITAL</b>				
<b>TOTAL (A+B+C+D+E)</b>	<b>159,957</b>			<b>40,000</b>
<b>SOURCES OF FUNDING</b>		Budget Prepared By:		
(a) Total State Funds Requested	140,416	Alice Luck <span style="float: right;">8086322005</span>		
(b) Total Federal Funds Requested		Name (Please type or print) <span style="float: right;">Phone</span>		
(c) Total County Funds Requested				
(d) Total Private/Other Funds Requested	40,000	Signature of Authorized Official <span style="float: right;">Date</span>		
<b>TOTAL BUDGET</b>	<b>180,416</b>	Alice Luck, CEO <span style="float: right;">46,045</span>		
		Name and Title (Please type or print)		

## BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2026 to June 30, 2027

Applicant:   Kauai Planning and Action Alliance  

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Kauai Resilience Project Coordinator	100 FTE	\$78,000.00	100.00%	\$ 78,000.00
CEO	100 FTE	\$85,000.00	10.00%	\$ 8,500.00
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
<b>TOTAL:</b>				<b>86,500.00</b>
<b>JUSTIFICATION/COMMENTS:</b> The Kauai Resilience Project Coordinator will be responsible for planning and execution of the project. She reports directly to the CEO.				

## BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2026 to June 30, 2027

Applicant: \_\_\_\_\_

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
N/A			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL:</b>				

JUSTIFICATION/COMMENTS:

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
N/A			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL:</b>				

JUSTIFICATION/COMMENTS:

## BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2026 to June 30, 2027

Applicant: \_\_\_\_\_

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY:2024-2025	FY:2025-2026	FY:2026-2027	FY:2026-2027	FY:2027-2028	FY:2028-2029
PLANS	N/A					
LAND ACQUISITION	N/A					
DESIGN	N/A					
CONSTRUCTION	N/A					
EQUIPMENT	N/A					
<b>TOTAL:</b>						
<b>JUSTIFICATION/COMMENTS:</b>						

**GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID**

Applicant: Kauai Planning and Action Alliance \_\_\_\_\_

Contracts Total: 556,079

	<b>CONTRACT DESCRIPTION</b>	<b>EFFECTIVE DATES</b>	<b>AGENCY</b>	<b>GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)</b>	<b>CONTRACT VALUE</b>
1	CDS	9/1/2024-9/30/2026	SAMHSA	US	200,000
2	Maternal and Child Health	4/1/2025-3/31/2026	DOH	State	49,872
3	Youth Advisory Group	6/15/25-6/14/26	DOH	State	17,829
4	COFA	4/1/25-3/31/26	DOH	State	24,910
5	Youth Public Health and Wellness	6/15/25-6/14/26	DOH	State	49,356
6	Community Approaches to Health	6/23/25-6/22/26	DOH	State	44,000
7	Life's Choices	3/15/25-3/14/26	Life's Choices/OPA	Kauai	95,112
8	State Grant In Aid	7/1/25-12/27/25	DOH	State	75,000
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