



**Grant-in-Aid Request for FY 2027**  
**KapiolaniHealthFoundation\_OP**

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Kapiolani Health Foundation  
55 Merchant Street, Suite 2600  
Honolulu, HI 96813

Primary Contact  
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808-983-6334



STATE OF HAWAII  
STATE PROCUREMENT OFFICE

**CERTIFICATE OF VENDOR COMPLIANCE**

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs (DCCA).

**Vendor Name:** KAPI'OLANI HEALTH FOUNDATION

**DBA/Trade Name:** KAPI'OLANI HEALTH FOUNDATION

**Issue Date:** 01/13/2026

**Status:** **Compliant**

Hawaii Tax#:

New Hawaii Tax#:

FEIN/SSN#:



UI#: No record

DCCA FILE#: 63516

Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status
A-6	Hawaii Department of Taxation	Compliant
8821	Internal Revenue Service	Compliant
COGS	Hawaii Department of Commerce & Consumer Affairs	Exempt
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

**Status Legend:**

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	A status determination has not yet been made
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information

## Application for Grants

*If any item is not applicable to the request, the applicant should enter "not applicable".*

### **I. Certification – Please attach immediately after cover page**

#### **1. Hawaii Compliance Express Certificate (If the Applicant is an Organization)**

If the applicant is an organization, the applicant shall submit one (1) copy of a Hawaii Compliance Express Certificate from the Comptroller of the Department of Accounting and General Services that is dated no earlier than December 1, 2025.

See attached Hawai'i Compliance Express Certificate, dated January 13, 2026.

#### **2. Declaration Statement**

The applicant shall submit a declaration statement affirming its compliance with [Section 42F-103, Hawaii Revised Statutes](#).

See attached Declaration Statement affirming compliance with Section 42F-103, Hawai'i Revised Statutes.

#### **3. Public Purpose**

The applicant shall specify whether the grant will be used for a public purpose pursuant to [Section 42F-102, Hawaii Revised Statutes](#).

If funded, this grant will be used for a public purpose pursuant to Section 42F-102, Hawai'i Revised Statutes.

### **II. Background and Summary**

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

Kapi'olani Medical Center for Women & Children (Kapi'olani) is the only full-service hospital in the Pacific region offering specialized care for women, children, and infants. Kapi'olani Health Foundation was established in 2007 as the philanthropic arm of Kapi'olani Medical Center for Women & Children. Our mission is to create a healthier Hawai'i.

Kapi'olani is one of four major medical centers operated by Hawai'i Pacific Health, which is the largest healthcare organization in the state. The Neonatal Intensive Care Unit (NICU) provides highly specialized medical and surgical services to more than 1,000 babies every year, including many infants from the neighbor islands.

2. The goals and objectives related to the request;

Kapi'olani is pursuing a Level IV NICU designation from the American Academy of Pediatrics to officially establish the highest level of credibility and alignment with nationally-recognized standards of care. The Level IV NICU designation will enable Kapi'olani to ensure exemplary, comprehensive neonatal care, increase access to funding and partnerships, and attract the best neonatologists and most qualified neonatal providers to work here in Hawai'i.

Kapi'olani is pursuing the following objectives to achieve the Level IV designation.

1. **Hire a Clinical Nurse Specialist.** This will be a Registered Nurse with at least a Master of Science in Nursing to foster continuous quality improvement, improve patient outcomes and quality of care, and develop and educate nursing staff.
2. **Establish 24/7 Lactation and Breastfeeding Support.** The NICU will include a private and specialized milk room, away from bedside, where mothers can nurse infants, receive lactation support, and prepare formula or additives to mother's milk. Patients will have access to an International Board-Certified Lactation Consultant, available for on-site consultation on weekdays and accessible by telehealth or telephone 24/7.
3. **Neonatal & Perinatal Fellowship.** Kapi'olani is expanding its Fellowship program for Neonatal and Perinatal specialties to three full-time physicians. The Fellowships are provided in partnership by Kapi'olani, Tripler Army Medical Center, and Hawai'i Residency Programs, Inc.

3. The public purpose and need to be served;

As the only full-service specialty children's hospital in Hawai'i and the Pacific, Kapi'olani provides life-saving care to infants born with complex conditions. These babies often require advanced medical and surgical interventions available only in a Level IV NICU.

A Level IV designation represents the highest level of neonatal intensive care, providing comprehensive services for the most medically fragile infants. Babies may be born extremely premature, sometimes weighing as little as one pound, and require advanced life-sustaining support while their organs continue to develop. Others are born with complex congenital conditions, such as brain malformations or limited lung functioning. A Level IV NICU is equipped to respond to the needs of the most critically ill newborns, offering a full range of

specialized providers, advanced technology, and on-site surgical capabilities, including ECMO (extracorporeal membrane oxygenation, providing lung oxygenation or heart-lung bypass).

This level of care is especially vital given geographic isolation of Hawai'i. Transporting medically fragile infants to the mainland introduces additional risk during a highly vulnerable period of life, making the availability of advanced, on-island neonatal care at Kapi'olani both lifesaving and essential for the families across Hawai'i and the Pacific region.

4. Describe the target population to be served; and

The NICU at Kapi'olani provides comprehensive care for more than 1,000 infants every year. Patients are born at various gestational ages and birth weights, with mild to complex critical conditions or medical problems requiring sustained life support, hemodynamic support, conventional and high frequency mechanical ventilation, inhaled nitric oxide delivery, ECMO and/or therapeutic hypothermia. Nearly half of all patients at Kapi'olani are uninsured or underinsured.

5. Describe the geographic coverage.

Kapi'olani is the only pediatric specialty medical center serving Hawai'i and the Pacific region. Children and families come from other islands to access highly advanced pediatric healthcare in a range of specialties. Without this resource, families would have to travel to the mainland as their newborns struggle to survive in the first days and weeks of their young lives.

### **III. Service Summary and Outcomes**

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

The NICU Level IV task team, comprised of the Director of Neonatology, Division Chief for Neonatology, Neonatology Quality Director and NICU Manager, will be responsible for overseeing the NICU Level IV designation project timeline. The team will oversee the hiring, onboarding, and training, as well as the establishment and operations of the Clinical Nurse Specialist. In addition, the team will guide the implementation and 24/7 operations of the lactation program and Milk Room, and lastly, work to hire and train the fellows.

The requested funding will be used to:

- Hire the Clinical Nurse Specialist
- Establish the 24/7 lactation support program

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

The NICU Level IV designation will be achieved by 2028. The Clinical Nurse Specialist position will be filled by the end of 2026 and from the spring of 2026, the 24/7 lactation support program will be selected and implemented by the end of 2026.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

Kapi'olani has a systematic process to assess the quality of care provided, including methods to track specific quality indicators and clinical diagnoses, to review aggregate data using accepted methodologies, and to develop action plans as needed to improve patient outcomes.

This project will be monitored for adherence to the project timeline and deliverables, which will lead to the achievement of the NICU Level IV designation. Program staff members will assess project quality by the achievement of key deliverables:

- Recruit, hire, and train Clinical Nurse Specialist
- Establish 24/7 lactation support, including development and construction of the Milk Room.
- Employ three full-time physicians under the existing Fellowship Program.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

The following measures of effectiveness will be reported to the funding agency:

- List and description of NICU fellows employed and trained
- Number of infants served in the NICU
- Number of NICU patient transports provided

## **IV. Financial**

### **Budget**

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
  - a. Budget request by source of funds ([Link](#))
  - b. Personnel salaries and wages ([Link](#))
  - c. Equipment and motor vehicles ([Link](#))
  - d. Capital project details ([Link](#))
  - e. Government contracts, grants, and grants in aid ([Link](#))

See attached budget forms.

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2027.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$30,175	\$30,180	\$30,180	\$30,180	\$120,715

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2027.

In addition to this funding request to the Hawai'i State Legislature, Kapi'olani is pursuing several public and private funding sources this year. These include:

City and County of Honolulu Grant-In-Aid	Teen Resiliency Program	\$127,427
Cooke Foundation, Ltd	Teen Resiliency Program	\$20,000
Brave Beginnings Foundation	NICU Equipment	\$75,000
Greek Orthodox Ladies Philoptochos Society, Inc.	Cancer and Infusion Center	\$50,000
Joseph & Vera Long Foundation	NICU Level IV Program	\$150,000
Samuel N. & Mary Castle Foundation	NICU Level IV Program	\$150,000

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

There are no applicable tax credits received in the prior three years.

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2027 for program funding.

See attached list of public grants and contracts for the prior three years.

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2025.

The balance of unrestricted current assets for Kapi'olani Health Foundation on December 31, 2025 was \$13,398,433.

## **V. Experience and Capability**

### **1. Necessary Skills and Experience**

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Kapi'olani is a nationally recognized, not-for-profit hospital and is widely known as the leader in the care of women, infants and children in Hawai'i. With more than 1,700 employees and 630 physicians, Kapi'olani is fully accredited by The Joint Commission, an independent nonprofit organization that certifies health care organizations and programs in the United States.

Kapi'olani already provides most specialized care components required for a Level IV designation, including a broad range of pediatric medical subspecialists, pediatric surgical specialists, and pediatric anesthesiologists. NICU patients are supported by a range of surgical options to repair complex congenital or acquired conditions. Further, patients have access to Extracorporeal Membrane Oxygenation (ECMO), which uses an artificial lung and heart to help the body function and ensure tissue have access to oxygen. Lastly, Kapi'olani supports other NICU facilities, providing transport and outreach education to Kaiser Permanente, Tripler Army Medical Center, and others.

Kapi'olani completed the following State GIA contracts within the past three years. These projects were fulfilled with no negative findings or compliance issues.

- |                                   |                         |           |
|-----------------------------------|-------------------------|-----------|
| - Hawai'i State Grant-In-Aid FY25 | Teen Resiliency Project | \$75,000  |
| - Hawai'i State Grant-In-Aid FY24 | Child Life Program      | \$200,000 |

### **2. Facilities**

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

The Neonatal Intensive Care Unit is part of Kapi'olani Medical Center for Women & Children, which is located at 1319 Punahou Street, Honolulu. Situated in the Diamond Head Tower, the 74-bed NICU provides comprehensive care to sick babies in a family-centered setting. The facility offers specialized amenities such as sleep chairs at each bedside, shower rooms for parents, laundry facilities, a hospital grade breast-pump in each baby's room, and diurnal lighting to simulate the day/night cycle for newborns.

The NICU is further supported by the only dedicated Pediatric Transport team in the state of Hawai'i. Every year, dozens of patients born at other hospitals are transferred to the Kapi'olani NICU, which allows these babies their best chance to survive and thrive.

## **VI. Personnel: Project Organization and Staffing**

### **1. Proposed Staffing, Staff Qualifications, Supervision and Training**

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Kapi'olani employs a highly skilled team of specialists who deliver comprehensive NICU care comparable to that of leading pediatric medical centers nationwide. Key staff members have been actively involved in the planning of this endeavor, informing both the technical and practical aspects of the project.

Several clinical staff members are leading the effort to achieve the Level IV designation. Dr. Alexandra Ramnath is Division Chief for Neonatology at Kapi'olani, Dr. Kandie George is the Medical Director of Neonatal Intensive Care Unit at Kapi'olani, Dr. Lynn Iwamoto is the associate Division Head and a Neonatologist specializing in patient safety and quality improvement, and Karin Shinkawa is the Manager of the Neonatal Intensive Care Unit. As a team, these clinical specialists will oversee the management and operations of the Level IV designation.

### **2. Organization Chart**

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

See attached organization charts for Kapi'olani Health Foundation and Kapi'olani Medical Center for Women & Children.

### **3. Compensation**

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

The chief compensated staff member at Kapi'olani Health Foundation is the Senior Vice President, Foundations of Hawai'i Pacific Health. The compensation and benefits package for this position is budgeted through Hawai'i Pacific Health Shared Services. No salary or staffing costs are incurred by the Foundation. One hundred percent of restricted contributions to Kapi'olani Health Foundation are directed to their intended program or need.

Kapi'olani Health Foundation has one full-time and five shared employees, along with nineteen volunteer foundation board members.

## **VII. Other**

### **1. Litigation**

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

There are no pending litigations or outstanding judgements against Kapi'olani Health Foundation. Kapi'olani Medical Center for Women and Children currently has the following cases in litigation.

1. ASIAH DUDOIT and CODY KEOHOHINA vs. STATE OF HAWAII, DEPARTMENT OF HUMAN SERVICES; KAPI'OLANI MEDICAL CENTER FOR WOMEN AND CHILDREN; KAPI'OLANI MEDICAL SPECIALISTS; LENHANH TRAN; ROBERT DIMAURO; KEVIN N. KON; ERDEM GULIZ; et al.; Civil No. 1CCV-25-0000897. Served on 11/10/2025. No Trial date is set. KMCWC defense counsel: Anderson Meyer.
2. R.J., a Minor, through his Next Friend, Tara Jordan; TARA JORDAN; and MARCUS JORDAN, Plaintiffs, vs. STEPHEN FOLEY, M.D.; KAPIOLANI MEDICAL CENTER FOR WOMEN AND CHILDREN; et al., Civil No. 1CCV-25-0001338. Served on 08/12/2025. No trial date is set. KMCWC defense counsel: Thomas Cook.
3. Natasha K. Heffernan v. Kapiolani Medical Center for Women and Children, et al.; Civil No. 1CCV-25-0001179. Served on 07/24/2025. Trial date is set for 06/14/2027. KMCWC defense counsel: William Hunt.
4. TAYLOR SEUI and BRAYDEN RAMAILA, INDIVIDUALLY AND AS NEXT FRIEDS OF T.S.R., Plaintiffs, vs. HAWAII PACIFIC HEALTH, a Domestic Nonprofit Corporation; KAPIOLANI MEDICAL CENTER FOR WOMEN AND CHILDREN, et

al., Civil No. 1CCV-24-0001789. Served on 12/18/2024. Trial date is set for 09/26/2026. KMCWC defense counsel: Edquon Lee.

5. MAUREEN WILLKOM, Individually; MAUREEN WILLKOM, as Administrator of the ESTATE OF MAEVI WILLKOM, and ROSS WILLKOM vs. KAPIOLANI MEDICAL CENTER FOR WOMEN AND CHILDREN; HAWAII PACIFIC HEALTH; JESSICA JOHNS, M.D.; HAWAII WOMEN'S HEALTHCARE, LLC; HAWAII RESIDENCY PROGRAMS, INC., Civil No. 1CCV-24-0001268. Served on 09/23/2024. Trial date is set for 05/04/2026. KMCWC defense counsel: Edquon Lee.
6. Eugenia Zakimi v. Kapiolani Medical Center for Women and Children, et al.; Civil No. 1CCV-24-0000935. Served on 09/05/2024. Trial date is set for 07/13/2026. KMCWC defense counsel: Edquon Lee.
7. Kammie- Marie Ardo v. Robert C. Durkin, M.D., Kapiolani Medical Center for Women and Children; Hawai'i Health Partners, LLC et al.; Civil No. 1CCV-24-000092. Served on 07/16/2024. Trial date is set for 07/27/2026. KMCWC defense counsel: Patricia Fujii.
8. Walker Way, deceased infant, by and through Brittney and Shawn Way v. Kapiolani Medical Center for Women and Children; et al., Civil No. 1CCV-24-0000292. Served on 04/02/2024. Trial date is set for 10/19/2026. KMCWC defense counsel: Michael Van Dyke.
9. ANTHONY CORIOSO and SELINA FERNANDEZ, Individually, and as Next Friends of M.P.C., a minor, Plaintiffs, vs. HAWAII PACIFIC HEALTH, a Domestic Nonprofit Corporation; KAPIOLANI MEDICAL CENTER FOR WOMEN AND CHILDREN, et al., Civil No. 1CCV-25-0000167. Served on 02/14/2025. Trial date is set for 06/22/2026. KMCWC defense counsel: Thomas Cook.
10. Luana Yoshikawa, Brenna Akiona, Rene Palafox, Amber Frederick, and Malia Kane v. Gregory K. Yim, M.D. in his individual, official, and professional capacity; Gregory K. Yim, M.D., LLC; Synapse, LLC; Windward Pediatrics, Inc.; Hawai'i Pacific Health; Kapiolani Medical Center for Women and Children; Hawai'i Health Partners, LLC et al.; Civil No. 1CCV-23-0001020. Served on 08/10/2023. Trial date is set for 04/05/2027. KMCWC defense counsel: William Hunt
11. Jared James v. Kapiolani Medical Center for Women and Children; et al. Civil No.21-0000683. Filed Not served on 09/03/2021. Pro se Plaintiff. Discovery ongoing. No trial date set. KMCWC defense counsel: Gail Cosgrove.
12. Tupou P. Sampaio-Nau v. Kapiolani Medical Center for Women and Children, et al.; Civil No. 1CC151001233. Served on 09/18/2015. Trial date is set for 04/06/2026. KMCWC defense counsel: Patricia Fujii.

## **2. Licensure or Accreditation**

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

To achieve the Level IV NICU designation, the American Academy of Pediatrics will assess all components and requirements and conduct a site visit. Fellowships will operate under the Accreditation Council for Graduate Medical Education, which has approved Kapi'olani to train up to six fellows (two per year in a three- year program). The Fellowship is a component of the U.S. News & World Report ranking.

## **3. Private Educational Institutions**

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

Not applicable.

## **4. Future Sustainability Plan**

The applicant shall provide a plan for sustaining after fiscal year 2027 the activity funded by the grant if the grant of this application is:

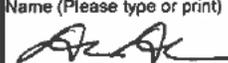
- (a) Received by the applicant for fiscal year 2027, but
- (b) Not received by the applicant thereafter.

The future financial sustainability of the Kapi'olani NICU will entail a multifaceted approach, including patient fees, insurance billings, and philanthropy. Patient care revenue will be generated through the provision of specialized neonatal services, which are reimbursed by both public and private insurance providers. Insurance billings, including Medicaid and commercial insurers, will continue to constitute a significant portion of the NICU's operating income, reflecting the high level of care provided. Additionally, philanthropy will continue ongoing fundraising efforts, including foundation grants and community donations, to support program enhancements and equipment upgrades. This diversified funding model ensures the NICU can maintain high-quality services even in the absence of grant funding after fiscal year 2027.

## BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2026 to June 30, 2027

Applicant: Kapiolani Health Foundation

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
<b>A. PERSONNEL COST</b>				
1. Salaries	64,000	0	0	0
2. Payroll Taxes & Assessments	4,895			
3. Fringe Benefits	24,320			
<b>TOTAL PERSONNEL COST</b>	<b>93,215</b>			
<b>B. OTHER CURRENT EXPENSES</b>				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9. Contract Services - 24/7 Lactation Support	27,500			
10. Construction of Breast Milk Room				50,000
11.				
12.				
13.				
14.				
15.				
16.				
17.				
18.				
19.				
20.				
<b>TOTAL OTHER CURRENT EXPENSES</b>	<b>27,500</b>			<b>50,000</b>
<b>C. EQUIPMENT PURCHASES</b>				
<b>D. MOTOR VEHICLE PURCHASES</b>				
<b>E. CAPITAL</b>				
<b>TOTAL (A+B+C+D+E)</b>	<b>120,715</b>			<b>50,000</b>
<b>SOURCES OF FUNDING</b>		Budget Prepared By:		
(a) Total State Funds Requested	120,715	Emily Naula, Senior Development Officer      808-485-4520		
(b) Total Federal Funds Requested		Name (Please type or print)      Phone		
(c) Total County Funds Requested				
(d) Total Private/Other Funds Requested	50,000	Signature of Authorized Official      1/22/2026 Date		
<b>TOTAL BUDGET</b>	<b>170,715</b>	Dawn M. Dunbar, Senior Vice President Name and Title (Please type or print)		

**BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES**

Period: July 1, 2026 to June 30, 2027

Applicant: Kapiolani Health Foundation

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Clinical Nurse Specialist, TBH	1	\$64,000.00	100.00%	\$ 64,000.00
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
<b>TOTAL:</b>				<b>64,000.00</b>

**JUSTIFICATION/COMMENTS:**  
 The personnel expenses for the Clinical Nurse Specialist positions include:  
 Salary - \$64,000  
 Payroll Tax and Assessments - \$24,320  
 Fringe Benefits - \$4,895

## BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2026 to June 30, 2027

Applicant: Kapiolani Health Foundation

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Not applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL:</b>				

JUSTIFICATION/COMMENTS:

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
Not applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL:</b>				

JUSTIFICATION/COMMENTS:

# BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2026 to June 30, 2027

Applicant: Kapiolani Health Foundation

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY:2024-2025	FY:2025-2026	FY:2026-2027	FY:2026-2027	FY:2027-2028	FY:2028-2029
PLANS	N/A					
LAND ACQUISITION	N/A					
DESIGN	N/A					
CONSTRUCTION	N/A					
EQUIPMENT	N/A					
<b>TOTAL:</b>						
<b>JUSTIFICATION/COMMENTS: Not applicable</b>						

**GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID**

Applicant: Kapi'olani Medical Center / Kapi'olani Health Foundation

Contracts Total:

21,431,361

	<b>CONTRACT DESCRIPTION</b>	<b>EFFECTIVE DATES</b>	<b>AGENCY</b>	<b>GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)</b>	<b>CONTRACT VALUE</b>
1	Kapi'olani Medical Center for Women and Children has received the following grants:				
2					
3	Trauma System Development Program Grant	7/1/22 - 6/30/23	Dept of Health	State of Hawai'i	532,500
4	Trauma System Development Program Grant	7/1/23 - 6/30/24	Dept of Health	State of Hawai'i	532,500
5	Trauma System Development Program Grant	7/1/24 - 6/30/25	Dept of Health	State of Hawai'i	532,500
6	Trauma System Development Program Grant	7/1/25 - 6/30/26	Dept of Health	State of Hawai'i	532,500
7	Services for Victims of Sexual Assault under the Victims of Crime Act (VOCA)	10/1/22-6/30/23	City & County of Honolulu	State of Hawai'i	325,100
8	Services for Victims of Sexual Assault under the Victims of Crime Act (VOCA)	10/1/23-6/30/24	City & County of Honolulu	State of Hawai'i	205,000
9	Services for Victims of Sexual Assault under the Victims of Crime Act (VOCA)	7/1/2024-6/30/25	City & County of Honolulu	State of Hawai'i	211,000
10	Services for Victims of Sexual Assault under the Victims of Crime Act (VOCA)	7/1/23-6/30/24	Attorney General	State of Hawai'i	186,087
11	Services for Victims of Sexual Assault under the Victims of Crime Act (VOCA)	7/1/24-6/30/25	Attorney General	State of Hawai'i	250,000
12	Nuturing Healthier Communities through Healing (VOCA)	7/1/24-6/30/26	Attorney General	State of Hawai'i	341,731
13	Support Services for Victims of Sexual Assault under the Victims of Crime Act (VOCA)	9/1/2025-6/30/26	City & County of Honolulu	State of Hawai'i	173,196
14	Strengthening Community Awareness and Response for Sexual Assault Survivors (VAWA)	6/1/24-5/31/26	Attorney General	State of Hawai'i	381,954
15	Sexual Assault Treatment Services	7/1/22-6/30/23	Attorney General	State of Hawai'i	2,261,000
16	Sexual Assault Treatment Services	7/1/22-6/30/23	Attorney General	State of Hawai'i	429,011
17	Sexual Assault Treatment Services	7/1/23-6/30/24	Attorney General	State of Hawai'i	2,380,000
18	Sexual Assault Treatment Services	7/1/23-6/30/24	Attorney General	State of Hawai'i	553,707
19	Sexual Assault Treatment Services	7/1/24-6/30/25	Attorney General	State of Hawai'i	2,380,000
20	Enhancing Technological Resources to Help Victims	7/1/21-6/30/23	Attorney General	State of Hawai'i	650,000
21	Sexual Violence Prevention	2/1/22-1/31/23	Dept of Health	State of Hawai'i	125,000
22	Sexual Violence Prevention	4/1/23-1/31/24	Dept of Health	State of Hawai'i	49,900
23	Sexual Violence Prevention	3/1/24-2/28/25	Dept of Health	State of Hawai'i	80,000
24	Sexual Violence Prevention State Action Plan	4/1/25-4/30/26	Dept of Health	State of Hawai'i	99,999
25	Victim of Crime Act Victims Assistance Formula Grant	7/1/22-6/30/23	Attorney General	State of Hawai'i	343,014

26	Charting the Path from Victim to Survivor	6/1/22-5/31/24	Attorney General	State of Hawai'i	309,317
27	Rape Crisis & Sexual Assault Program Services	10/1/22-9/30/24	Dept of Human Services	State of Hawai'i	513,006
28					
29	Special Supplemental Nutrition Program for WIC and Optional BFPC	10/1/21-9/30/22	Dept of Health	State of Hawai'i	517,092
30	Special Supplemental Nutrition Program for WIC and Optional BFPC	10/1/22-9/30/23	Dept of Health	State of Hawai'i	532,392
29	Special Supplemental Nutrition Program for WIC and Optional BFPC	10/1/23-9/30/24	Dept of Health	State of Hawai'i	514,925
30	Special Supplemental Nutrition Program for WIC and Optional BFPC	10/1/24-9/30/25	Dept of Health	State of Hawai'i	544,500
31	Special Supplemental Nutrition Program for WIC and Optional BFPC	10/1/25-9/30/26	Dept of Health	State of Hawai'i	570,493
32	Breastfeeding Peer Counseling Services	10/1/23-9/30/24	Dept of Health	State of Hawai'i	50,892
33	Breastfeeding Peer Counseling Services	10/1/24-9/30/25	Dept of Health	State of Hawai'i	50,892
34	Breastfeeding Peer Counseling Services	10/1/25-9/30/26	Dept of Health	State of Hawai'i	50,892
35					
36	Infant and Toddler Early Intervention Services	7/1/22-6/30/23	Dept of Health	State of Hawai'i	710,613
37	Infant and Toddler Early Intervention Services	7/1/21-6/30/23	DHHS	U.S.	21,651
38	Infant and Toddler Early Intervention Services	7/1/23-6/30/24	Dept of Health	State of Hawai'i	733,593
39	Infant and Toddler Early Intervention Services	7/1/24-6/30/25	Dept of Health	State of Hawai'i	939,746
40	Infant and Toddler Early Intervention Services	7/1/25-6/30/26	Dept of Health	State of Hawai'i	1,124,445
41					
42	Hemophilia Treatment Centers (SPRANS)	6/1/22-5/31/23	HRSA	U.S.	22,071
43	Hemophilia Treatment Centers (SPRANS)	6/1/23-5/31/24	HRSA	U.S.	22,071
44	Hemophilia Treatment Centers (SPRANS)	6/1/24-5/31/25	HRSA	U.S.	22,071
45					
46	City and County of Honolulu Grant-In-Aid FY25	12/1/24-11/30/25	DCS	Honolulu	150,000
47	City and County of Honolulu Grant-In-Aid FY24	12/1/23-11/30/24	DCS	Honolulu	200,000
48					
49	Hawaii State Grant-In-Aid FY25	7/1/24 - 6/30/25	Dept of Health	State	75,000
50	Hawaii State Grant-In-Aid FY24	7/1/23 - 6/30/24	Dept of Health	State	200,000
51					
52					
53					
54					

## Application Submittal Checklist

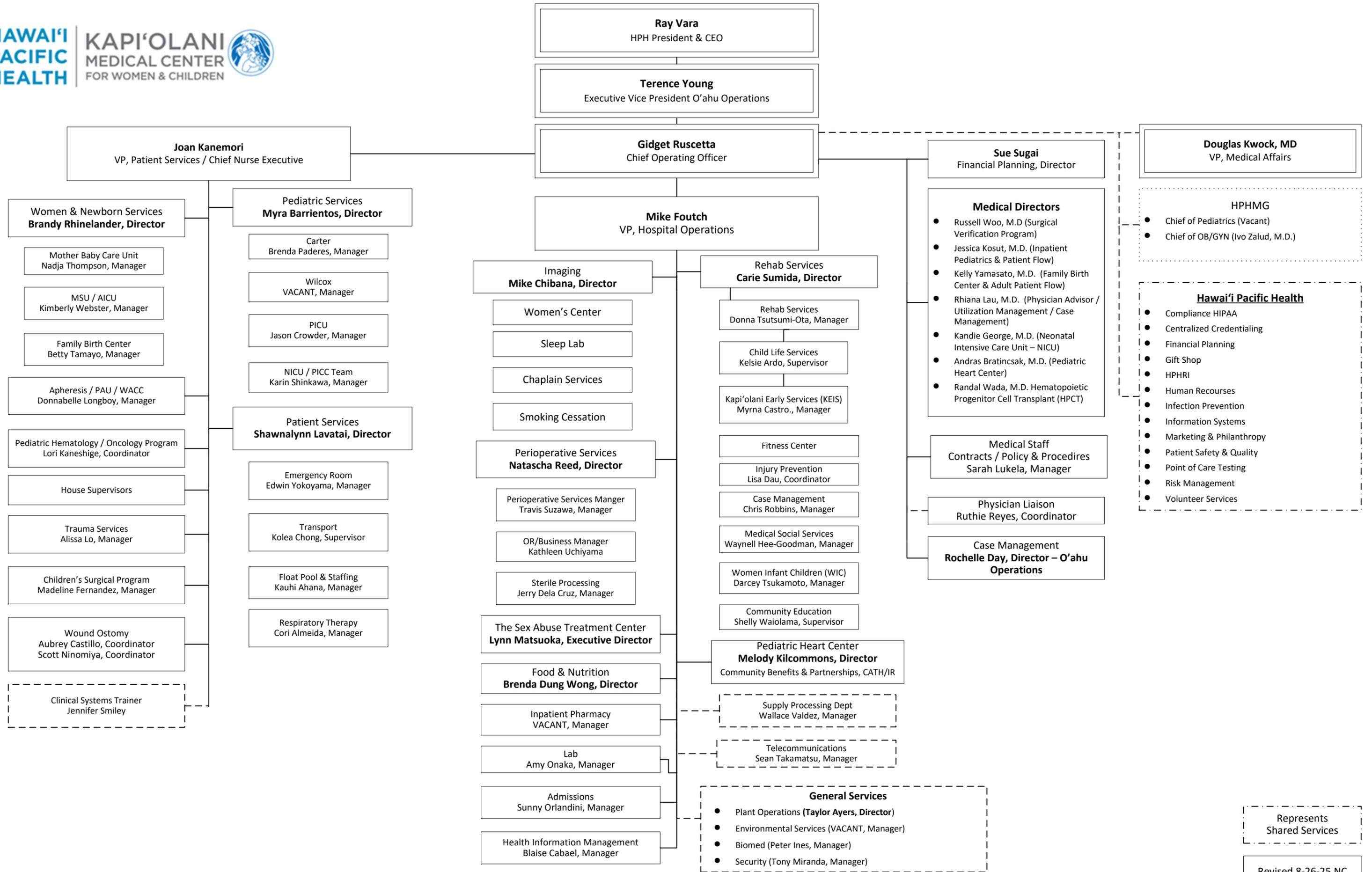
*The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.*

- 1) Hawaii Compliance Express Certificate (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
  - a) Budget request by source of funds ([Link](#))
  - b) Personnel salaries and wages ([Link](#))
  - c) Equipment and motor vehicles ([Link](#))
  - d) Capital project details ([Link](#))
  - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing

  
AUTHORIZED SIGNATURE

Dawn M. Dunbar, Senior Vice President, Philanthropy  
PRINT NAME AND TITLE

01/20/2026  
DATE



Represents Shared Services

HPH Philanthropy Department  
2025

