

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Hawaii Compliance Express Certificate (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing



AUTHORIZED SIGNATURE

Erin Gaines President & CEO

PRINT NAME AND TITLE

01.21.26

DATE



STATE OF HAWAII
STATE PROCUREMENT OFFICE

CERTIFICATE OF VENDOR COMPLIANCE

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs (DCCA).

Vendor Name: HO'IKE: KAUA'I COMMUNITY TELEVISION, INC.

DBA/Trade Name: Ho'ike Kaua'i Community Media

Issue Date: 01/14/2026

Status: **Compliant**

Hawaii Tax#: [REDACTED]

New Hawaii Tax#:

FEIN/SSN#: [REDACTED]

UI#: XXXXXX2435

DCCA FILE#: 88115

Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status
A-6	Hawaii Department of Taxation	Compliant
8821	Internal Revenue Service	Waived
COGS	Hawaii Department of Commerce & Consumer Affairs	Exempt
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

Status Legend:

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	A status determination has not yet been made
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

HO'IKE: KAUA'I COMMUNITY TELEVISION, INC.
(Typed Name of Individual or Organization)

(Signature)

(Date)

Erin Allegra Gaines President and CEO
(Typed Name) (Title)

PUBLIC PURPOSE STATEMENT

Date: January 21, 2026

To:

The Legislature of the State of Hawai'i
Grant-in-Aid Program
State Capitol
415 South Beretania Street
Honolulu, Hawai'i 96813

I certify on behalf of **Hō'ike Kaua'i Community Media** that the Grant-in-Aid funds requested in this application will be used for a public purpose pursuant to **Section 42F-102, Hawaii Revised Statutes**.

Grant-in-Aid funds will be used to support a one-time capital investment in essential public access media infrastructure serving the island of Kaua'i. The requested funds will be used to replace aging and end-of-life broadcast, studio, field production, editing, archival, and related media systems with durable, professional-grade equipment that supports the creation and distribution of public, educational, and governmental programming.

These capital improvements ensure that residents, nonprofit organizations, schools, and government entities have equitable access to industry-standard media production tools, training environments, and distribution platforms. Access to high-quality equipment is critical for community storytelling, civic engagement, government transparency, media literacy, and workforce development, particularly in geographically isolated communities such as Kaua'i where comparable resources are limited.

The capital assets supported by this grant will provide long-term public benefit and are expected to remain functional and relevant for approximately five to ten years. The equipment will be made available for public access use and is not intended to benefit any private individual, business, or sectarian or non-sectarian private educational institution.

Accordingly, the use of Grant-in-Aid funds as described in this application constitutes a valid public purpose under Hawai'i law.

Sincerely,



E. Allegra Gaines
President and Chief Executive Officer
Hō'ike Kaua'i Community Media

Application for Grants

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

Hō'ike Kaua'i Community Media is a nonprofit community media organization that has operated public, educational, and governmental (PEG) access media services for the island of Kaua'i since the late 1990s. Hō'ike provides community access to media production facilities, training, technical assistance, and broadcast and digital distribution platforms. In 2013, Hō'ike was formally accepted for designation as the PEG access organization for Kaua'i by the Hawai'i Department of Commerce and Consumer Affairs, reflecting the continuation of services it had provided for many years.

2. The goals and objectives related to the request;

The goal of this capital request is to modernize and stabilize Hō'ike's core media infrastructure using professional-grade equipment that reflects current industry standards. Objectives include replacing aging and end-of-life systems with durable, high-quality tools; expanding equitable access to advanced production technology for Kaua'i residents; and ensuring that community members gain hands-on experience with the same equipment used in professional media environments. This investment is intended to provide reliable service and meaningful workforce development opportunities for the next 5–10 years.

3. The public purpose and need to be served;

This request serves a public purpose by ensuring that Kaua'i residents have equitable access to high-quality media production tools regardless of geographic isolation or organizational scale. Professional media equipment carries comparable costs for large and small organizations alike, and declining franchise fee revenues have limited Hō'ike's ability to replace critical infrastructure through operating funds alone. One-time capital investment is needed to provide durable, industry-relevant equipment that supports public access programming, workforce development, and long-term service continuity.

4. Describe the target population to be served; and

The target population includes Kaua'i residents, community producers, nonprofit organizations, schools, and government agencies that rely on Hō'ike's facilities and platforms to create and access public, educational, and governmental media content. Particular emphasis is placed on providing free or low-cost access to underserved and

rural community members who may not otherwise have access to media production resources.

5. Describe the geographic coverage.

Hō'ike Kaua'i Community Media serves the entire island of Kaua'i. Services are provided through its centrally located facility and distributed island-wide through broadcast and digital platforms, ensuring access for communities across all regions of the island.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

The scope of work includes the procurement, installation, and integration of professional-grade broadcast, production, podcasting, and archival systems designed for long-term use. Equipment will be selected to meet current industry standards and to remain relevant for 5–10 years. Tasks include replacing end-of-life systems, configuring new infrastructure for compatibility and shared use, and integrating upgraded equipment into broadcast operations, training programs, and community workflows that support both storytelling and workforce development. Hō'ike staff will be responsible for project coordination, vendor communication, installation oversight, system testing, and incorporating the upgraded equipment into ongoing broadcast operations, training programs, and community access workflows.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

- **Quarter 1:** Finalize equipment specifications, initiate procurement, and coordinate delivery and installation schedules.
- **Quarter 2:** Receive and install major infrastructure components, including broadcast and production systems; conduct initial testing and configuration.
- **Quarter 3:** Complete system integration, staff training, and transition to upgraded infrastructure for regular operations.
- **Quarter 4:** Fully utilize upgraded systems for broadcast, community production, and training; evaluate performance and address any needed adjustments.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

Hō'ike will ensure quality assurance through system testing, operational monitoring, and

staff review during and after installation of capital equipment. Performance will be evaluated based on system reliability, reduction in service interruptions, and successful integration into daily broadcast and community access operations. Feedback from staff and community users will be used to identify areas for improvement, and adjustments will be made to workflows or configurations as needed to ensure consistent, high-quality service delivery.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

Measures of effectiveness to be reported include:

- Successful completion of equipment procurement and installation within the fiscal year.
- Continued uninterrupted operation of PEG broadcast services following system upgrades.
- Increased reliability of broadcast and production systems, measured by reduced equipment failures or service disruptions.
- Number of community, nonprofit, and government producers utilizing upgraded infrastructure.

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds ([Link](#))
 - b. Personnel salaries and wages ([Link](#))
 - c. Equipment and motor vehicles ([Link](#))
 - d. Capital project details ([Link](#))
 - e. Government contracts, grants, and grants in aid ([Link](#))
2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2027.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$68,126	\$68,126	\$68,127	\$68,127	\$272,506

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2027.

None.

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

N/A

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2027 for program funding.

County of Kaua'i Media Services Contract

Filming and broadcasting Kaua'i County Council and Planning Commission meetings

Term: July 24, 2024 – June 30, 2029

Total Contract Value: \$460,000

Purpose: Operational services (not capital)

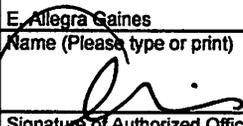
6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2025.

\$1,978,495.24

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2026 to June 30, 2027

App HO'IKE: KAUA'I COMMUNITY TELEVISION, INC.

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries	0	0	0	0
2. Payroll Taxes & Assessments	0	0	0	0
3. Fringe Benefits	0	0	0	0
TOTAL PERSONNEL COST	0	0	0	0
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island	0	0	0	0
2. Insurance	0	0	0	0
3. Lease/Rental of Equipment	0	0	0	0
4. Lease/Rental of Space	0	0	0	0
5. Staff Training	0	0	0	0
6. Supplies	0	0	0	0
7. Telecommunication	0	0	0	0
8. Utilities	0	0	0	0
9.				
10.				
11.				
12.				
13.				
14.				
15.				
16.				
17.				
18.				
19.				
20.				
TOTAL OTHER CURRENT EXPENSES	0	0	0	0
C. EQUIPMENT PURCHASES	0	0	0	0
D. MOTOR VEHICLE PURCHASES	0	0	0	0
E. CAPITAL	272,506	0	0	0
TOTAL (A+B+C+D+E)	272,506	0	0	0
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	272,506	E. Allegra Gaines (808) - 246 -1556		
(b) Total Federal Funds Requested	0	Name (Please type or print) Phone		
(c) Total County Funds Requested	0			
(d) Total Private/Other Funds Requested	0	Signature of Authorized Official Date 01.21.26		
TOTAL BUDGET	272,506	E. Allegra Gaines President & Chief Executive Officer Name and Title (Please type or print)		

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES Period: July 1, 2026 to June 30, 2027

Applicant: HO'IKE: KAUA'I COMMUNITY TELEVISIC

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				0

JUSTIFICATION/COMMENTS: N/A. All requested items are budgeted under Capital Project Details (Page 9). No separate equipment or motor vehicle purchases are requested on this form.

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				0

JUSTIFICATION/COMMENTS: N/A. All requested items are budgeted under Capital Project Details (Page 9). No separate equipment or motor vehicle purchases are requested on this form.

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS Period: July 1, 2026 to June 30, 2027

Applicant: HO'IKE: KAUA'I COMMUNITY TELE

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY:2024-2025	FY:2025-2026	FY:2026-2027	FY:2026-2027	FY:2027-2028	FY:2028-2029
PLANS	0	0	0	0	0	0
LAND ACQUISITION	0	0	0	0	0	0
DESIGN	0	0	0	0	0	0
CONSTRUCTION	0	0	0	0	0	0
EQUIPMENT	0	0	272506	0	0	0
TOTAL:			272,506			
JUSTIFICATION/COMMENT	<p>Grant-in-Aid funds are requested for a one-time capital investment to replace and upgrade essential public access media infrastructure. Equipment includes professional-grade broadcast automation, studio and field production systems, lighting, editing and archival storage, acoustic treatments, and related production support equipment. These upgrades will replace aging and end-of-life systems with industry-standard tools that support public, educational, and governmental programming, workforce development, and equitable community access to media resources on Kaua'i. The equipment is expected to remain in service for approximately 5–10 years, reducing long-term operating risk while ensuring reliable public access media services as franchise fee revenues continue to decline.</p>					

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: HO'IKE: KAUA'I COMMUNITY TELEVISION, INC.

Contracts Total: 460,000

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1	Contract Description County of Kaua'i Media Services Contract (Filming and Broadcasting County Meetings)	July 24, 2024 – June 30, 2029	County of Kauai	Kaua'i County	460,000
2					
3					
4					
5					
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29					
30					

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Hō'ike Kaua'i Community Media has extensive experience managing and operating public access media infrastructure and possesses the technical expertise and organizational capacity necessary to implement the capital project proposed in this application. Since the late 1990s, Hō'ike has been responsible for the operation, maintenance, and modernization of broadcast, production, and distribution systems used for public, educational, and governmental programming on Kaua'i. The organization was formally accepted for designation as the PEG access organization for Kaua'i by the Hawai'i Department of Commerce and Consumer Affairs in 2013, reflecting its long-standing role and capacity.

Hō'ike staff have direct experience overseeing equipment procurement, installation, system integration, and ongoing operation of broadcast and media production infrastructure. In the past three years, Hō'ike has continued to manage and maintain PEG broadcast systems, production facilities, and digital distribution platforms; supported community and government producers through technical assistance and training; and administered county-funded public access media services requiring compliance, reporting, and accountability. This experience demonstrates Hō'ike's ability to successfully manage capital investments and ensure that equipment is used effectively for public benefit. Hō'ike's experience operating professional media systems ensures that equipment selections prioritize durability, industry relevance, and long-term public benefit, allowing community members to train on tools consistent with those used in professional media careers.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

Hō'ike Kaua'i Community Media operates from a single, owned facility located at **4318 Rice Street, Līhu'e, Hawai'i 96766**, which houses the organization's public access media operations. The facility includes production studios, control room and technical spaces, equipment storage, training areas, and administrative workspaces that are adequate to support the capital improvements proposed in this application.

The existing facility is fully suitable for the installation and operation of upgraded broadcast, production, podcasting, and archival infrastructure. No additional facilities are required to carry out the proposed capital project. Ownership of the facility ensures long-term stability for capital investments and guarantees that upgraded equipment will remain available for public, educational, and governmental use on Kaua'i.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

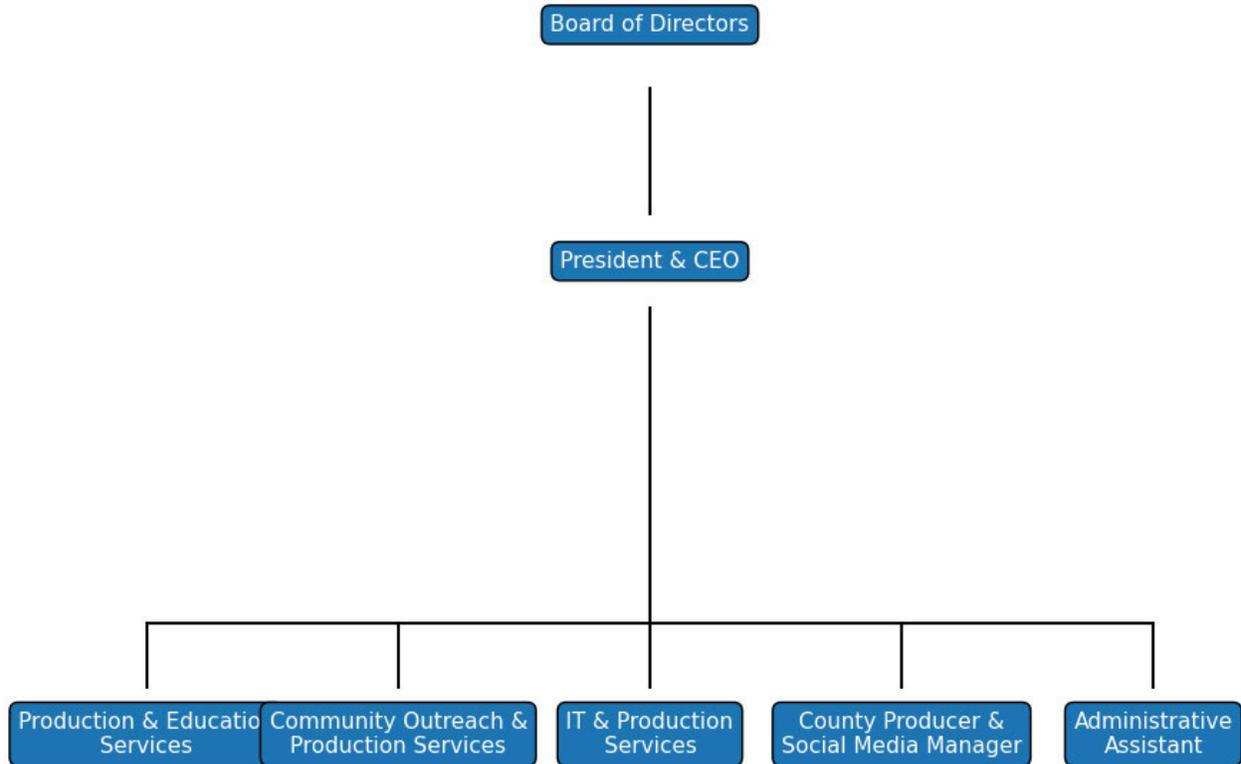
The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

The capital project will be implemented using Hō'ike Kaua'i Community Media's existing professional staff structure. No new positions are required to carry out this request. Project oversight will be provided by the President and Chief Executive Officer, with staff responsible for production, technical operations, education, and outreach supporting procurement coordination, installation oversight, system testing, and integration into daily operations.

Staff have extensive experience working with broadcast, production, audio, and digital media systems and are familiar with vendor coordination, equipment installation, workflow development, and user training. Following installation, staff will receive vendor-provided or internal training as needed and will incorporate upgraded systems into community training programs and regular operations. This staffing pattern provides sufficient capacity to manage the capital project and ensure that equipment is used safely, effectively, and for its intended public purpose.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.



3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

- **President & Chief Executive Officer:** \$80,000 – \$85,000
- **Administrative Assistant:** \$55,000 – \$60,000
- **Production Services:** \$50,000 – \$55,000

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

Hō'ike Kaua'i Community Media is not a party to any pending litigation and has no outstanding judgments.

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

N/A

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

No. Grant funds requested in this application will not be used to support or benefit a sectarian or non-sectarian private educational institution.

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2027 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2027, but

If this capital grant is received for Fiscal Year 2027, Hō'ike will invest in high-quality, professional-grade media infrastructure designed to remain functional and relevant for 5–10 years. This approach reduces long-term operating risk, minimizes replacement cycles, and supports sustainable public access services while the organization continues to diversify revenue through earned services, partnerships, and grants.

- (b) Not received by the applicant thereafter.

If additional capital funding is not received after Fiscal Year 2027, Hō'ike will maintain upgraded systems to the extent possible and defer future replacements. The organization will continue pursuing alternative funding sources to support long-term infrastructure needs while prioritizing equitable public access to professional media tools.

Attachment Index

Hō'ike Kaua'i Community Television, Inc. FY 2027 Capital Grant-in-Aid Application

The following documents are submitted as supporting materials for this Grant-in-Aid application and are provided to supplement the budget and capital project information contained in Pages 1–10 of the application.

Attachment A – Capital Equipment Detail List

Itemized list of professional-grade broadcast, studio, field production, editing, archival, acoustic, and related equipment included in the capital request. This attachment supports the capital budget summary and justification provided on Pages 6 and 9.

Attachment B – Vendor Quotes

Selected vendor quotes for major capital systems included in the request, including broadcast automation and playback infrastructure. These documents support the reasonableness of project costs.

Attachment A – Capital Equipment Detail List

Hō'ike Kaua'i Community Television, Inc. FY 2027 Capital Grant-in-Aid Application

This attachment provides a system-level summary of the professional-grade equipment included in the FY 2027 Capital Grant-in-Aid request. The equipment listed supports the capital budget summary and capital project justification provided on Pages 6 and 9 of the application.

All equipment included in this request is intended to replace aging or end-of-life infrastructure and to provide durable, industry-standard tools for public, educational, and governmental access media services on Kaua'i. The equipment is expected to remain functional and relevant for approximately **five to ten years**, reducing long-term operating risk while ensuring equitable access to professional media technology.

1. Broadcast Automation and Distribution System

This system supports the automated playback, scheduling, monitoring, and distribution of PEG access channels and related digital services.

Includes:

Broadcast automation and playback server with scheduling, graphics, streaming, loudness control, and IP capture functionality.

Section Subtotal: \$29,228

2. Studio Production Camera System

This system supports in-studio production of public, educational, and governmental programming, including live and recorded content.

Includes:

Professional cinema cameras, lenses, tripods, power systems, recording media, protective cases, monitoring equipment, and related support accessories.

Section Subtotal: \$85,509

3. Field Production Systems

Portable systems used for community checkout and on-location production throughout Kaua'i.

Includes:

Professional field camera kits, audio equipment, portable lighting, power systems, recording media, stabilization equipment, and transport cases.

Section Subtotal: \$62,218

4. Field Lighting Equipment

Lighting systems designed for mobile use in field and temporary studio environments.

Includes:

Portable LED lighting fixtures, modifiers, stands, grip equipment, and portable power solutions.

Section Subtotal: \$20,160

5. Live Production and Staging Equipment

Equipment used to support live productions, public events, and temporary production setups.

Includes:

Portable live production switcher, cabling, and modular portable staging for field and studio use.

Section Subtotal: \$20,160

6. Studio Furniture and Production Support

Furniture and mobile support equipment that improves production workflows, safety, and efficiency.

Includes:

Podcast studio production console and mobile production carts.

Section Subtotal: \$10,600

7. Editing, Storage, and Archival Infrastructure

Infrastructure supporting post-production workflows and long-term preservation of public access content.

Includes:

Networked editing and archival storage system upgrades to support file management, redundancy, and long-term retention.

Section Subtotal: \$30,000

8. Acoustic Treatment Systems

Acoustic treatments installed across studios, edit bays, and podcast spaces to improve audio quality.

Includes:

Acoustic panels and baffles for studios, edit bays, and podcast recording areas.

Section Subtotal: \$14,631

Grand Total – Capital Equipment Request

Total Capital Equipment Cost: \$272,506



WE SHARE YOUR VISION™

TELVue CORPORATION
16000 HORIZON WAY, SUITE 100
MT. LAUREL, NJ 08054

Quote#: Q-019068
Quote Issued: 9/15/2025
Quote Expiration: 10/15/2025

TelVue Quotation – Confidential	TelVue Contact Information
<p>Prepared for: Max Richardson Ho'ike: Kauai Community TV, Inc max.c.richardson@gmail.com</p> <p>Ship to address: 4318 Rice Street Lihue, HI 96766 USA</p>	<p>Prepared by: Denise Rolfe TelVue Corporation Email: drolfe@telvue.com Phone: (800) 885-8886 Fax: (856) 866-7411</p> <p>Please use Fax No. to submit signed quote, or email orders@telvue.com</p>

Special Terms
<p>Trade in credit for B2000AIO12, InfoVue Standard, TeleCast 2s, plus applicable non-profit discounting. IP capture and switch control licenses transferred at no cost.</p> <p>*Prior to signing the quote in indication of your acceptance as a purchase order, please confirm the billing contact information and shipping information above.</p> <p>*If you have any questions please contact your TelVue contact (identified above).</p>

Customer Acceptance
<p>This quote is good for 30 days from date of issue or until any expiration date stated in the special terms field.</p> <p>By signing below, customer accepts quote as purchase order on the above terms:</p> <p>Printed Name: _____ Title: _____</p> <p>Signature: _____ Date: _____</p>

Thank you for your business. The following page contains a quote for TelVue products and services.



WE SHARE YOUR VISION™

TELVue CORPORATION
16000 HORIZON WAY, SUITE 100
MT. LAUREL, NJ 08054

Quote#: Q-019068
Quote Issued: 9/15/2025
Quote Expiration: 10/15/2025

Hardware								
Qty.	Item Name	Description	TC Elig.	List Price	Discount	Sales Price	Unit Net Price	Ext. Net Price
1	InfoVue 2 Standard	Standard InfoVue 2 Digital Signage player, 1RU rack mount, 120GB SSD storage, HDMI output up to 1080p. InfoVue Service License required for access to cloud InfoVue CMS and Weather. Multi-user, Multi-zone, SD/HD, data feed integration./TPCL	<input type="checkbox"/>	\$2,495.00	10.00%	\$2,495.00	\$2,245.50	\$2,245.50
AIO Series								
1	HyperCaster AIO B2000-8+	All-in-One Digital Broadcast Video Server. 8 HD-SDI ports, 3 playback or encode I/Os standard, expandable to 5, MAX 3 Playback. SDI & IP Switching, Graphics, Scheduling & Automation. 2RU, Redundant Power, 11TB RAID6.	<input checked="" type="checkbox"/>	\$24,950.00	10.00%	\$24,950.00	\$22,455.00	\$22,455.00
								\$24,700.50

Software								
Qty.	Item Name	Description	TC Elig.	List Price	Discount	Sales Price	Unit Net Price	Ext. Net Price
2	AIO-Streaming-Enc	Streaming output license for AIO channel. H.264 HD/SD, AAC audio. RTMP, HLS with Adaptive Bit Rate. Up to 5 simultaneous destinations, control manually or via Streaming Automation Rules. Supports CloudCast, Social Media, CDNs and more.	<input checked="" type="checkbox"/>	\$2,495.00	10.00%	\$2,495.00	\$2,245.50	\$4,491.00
AIO Series								
2	Loudness Pro	Professional, real-time Loudness Control plugin for ProVue and AIO channels. Pro Broadcast and Streaming presets including CALM. Industry leading audio processing engine from Linear Acoustic.	<input checked="" type="checkbox"/>	\$995.00	10.00%	\$995.00	\$895.50	\$1,791.00
B-Series Optional Items								



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TELVue CORPORATION
16000 HORIZON WAY, SUITE 100
MT. LAUREL, NJ 08054

Quote#: Q-019068
Quote Issued: 9/15/2025
Quote Expiration: 10/15/2025

Software								
Qty.	Item Name	Description	TC Elig.	List Price	Discount	Sales Price	Unit Net Price	Ext. Net Price
1	HyperCaster IP Capture	Option - Capture HD/SD IP streams on schedule or manually and store as a file for playback or transfer to another device. MPEG-2 TS unicast/multicast/SSM, RTMP, HLS (single rate). Max 2 Captures on B100 and 4 Captures on B1000.	<input checked="" type="checkbox"/>	\$1,500.00		\$1,500.00	\$1,500.00	\$1,500.00
1	STD-SW-CTRL	Option - Switcher Control Software, Supported Switcher	<input checked="" type="checkbox"/>	\$500.00	100.00%	\$500.00	\$0.00	\$0.00
1	HyperCaster IP Capture	Option - Capture HD/SD IP streams on schedule or manually and store as a file for playback or transfer to another device. MPEG-2 TS unicast/multicast/SSM, RTMP, HLS (single rate). Max 2 Captures on B100 and 4 Captures on B1000.	<input checked="" type="checkbox"/>	\$1,500.00	100.00%	\$1,500.00	\$0.00	\$0.00
								\$7,782.00

Other								
Qty.	Item Name	Description	TC Elig.	List Price	Discount	Sales Price	Unit Net Price	Ext. Net Price
1	Trade-In Notes	This quote is only available directly from TelVue due to Trade-in value being given. Trade-in Credit will be invoiced if the hardware is not returned. Customer is responsible for proper packaging and return shipping./TPCL	<input type="checkbox"/>	\$0.00		\$0.00	\$0.00	\$0.00
1	Trade-In Credit	Credit For Trade-in Equipment./B100 AIO4, InfoVue Pro	<input type="checkbox"/>	\$0.00		(\$4,000.00)	(\$4,000.00)	(\$4,000.00)
								(\$4,000.00)

Shipping & Handling								
Qty.	Item Name	Description	TC Elig.	List Price	Discount	Sales Price	Unit Net Price	Ext. Net Price
AIO Series								
1	HyperCaster AIO B2000 Shipping	Shipping charge for HyperCaster-AIO B2000./TPCL	<input type="checkbox"/>	\$250.00		\$250.00	\$250.00	\$250.00
InfoVue								
1	InfoVue Ship	InfoVue Shipping./TPCL	<input type="checkbox"/>	\$50.00		\$50.00	\$50.00	\$50.00
								Sub-total \$300.00



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General Services								
Qty.	Item Name	Description	TC Elig.	List Price	Discount	Sales Price	Unit Net Price	Ext. Net Price
Cloud Svcs								
1	InfoVue Service License	InfoVue Service License - Includes hardware warranty, technical support, software updates & access to cloud-based InfoVue signage application. Ongoing InfoVue Service Licensing is required for access to the InfoVue services. Billed Annually. /TPCL	<input type="checkbox"/>	\$495.00	10.00%	\$495.00	\$445.50	\$445.50

Sub-total \$445.50

Grand Total \$29,228.00

A finance / late fee of 1% per month will be added to an unpaid balance each month thereafter. Purchases of equipment outside of the United States require advance payment or letter of credit.

Net 30 Days. 2% cash/1% net 15. Credit cards are accepted.