

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Hawaii Compliance Express Certificate (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing



AUTHORIZED SIGNATURE

Louis Erteschik, Executive Director
PRINT NAME AND TITLE

1/23/2026
DATE



STATE OF HAWAII
STATE PROCUREMENT OFFICE

CERTIFICATE OF VENDOR COMPLIANCE

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs (DCCA).

Vendor Name: HAWAII DISABILITY RIGHTS CENTER

DBA/Trade Name: HAWAII DISABILITY RIGHTS CENTER

Issue Date: 12/30/2025

Status: **Compliant**

Hawaii Tax#: [REDACTED]

New Hawaii Tax#:

FEIN/SSN#: [REDACTED]

UI#: XXXXXX7483

DCCA FILE#: 33808

Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status
A-6	Hawaii Department of Taxation	Compliant
8821	Internal Revenue Service	Compliant
COGS	Hawaii Department of Commerce & Consumer Affairs	Exempt
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

Status Legend:

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	A status determination has not yet been made
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAI'I REVISED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Hawaii Disability Rights Center

(Type Name of Individual or Organization)



(Signature)

1/20/2026

(Date)

Louis Erteschik, Esq.

Executive Director

(Typed Name)

(Title)

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Hawaii Compliance Express Certificate (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a Hawaii Compliance Express Certificate from the Comptroller of the Department of Accounting and General Services that is dated no earlier than December 1, 2025.

SEE ATTACHED

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with Section 42F-103, Hawaii Revised Statutes.

SEE ATTACHED

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes.

Hawaii Disability Rights Center (HDRC) attests that, if awarded, the grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes.

HRS Section 42F-102 requires the following:

- (1) The name of the requesting organization or individual:

Hawaii Disability Rights Center

- (2) The public purpose for the grant:

The public purpose of this grant would be to stabilize operations in a climate of uncertain federal funding, to which HDRC relies upon for over 90% of its budget; and to leverage this assistance by developing plans to utilize more diversified funding opportunities – particularly from local sources, so HDRC

will be better positioned to sustain its critical advocacy, legal representation, and rights protection services in targeted ways to serve the unique needs of Hawaii's vulnerable disabled population.

(3) The services to be supported by the grant:

The services to be supported by the grant reflect the core Protection & Advocacy services established by federal law based on disability: (*Developmental disabilities; Mental illness; Traumatic brain injury;*) and issue: (*Voter assistance; Social Security assistance with Employment and Programs & Services; Assistive technology; Vocational rehabilitation; and Individual rights*).

(4) The target group:

This grant's target population is Hawai'i's 210,000 residents with disabilities – with a special emphasis on the physically or mentally disabled who may also be homeless; Native Hawaiian or immigrants; special needs students; injured military veterans; or deemed unemployable and lacking job skills.

(5) The cost of the grant and the budget.

\$100,000 – to be budgeted in 4 quarters at \$25,000 each.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

The Hawaii Disability Rights Center was established by the U.S. Congress in 1977 and is part of a nationwide network of Protection and Advocacy (P & A) systems.

We are 91% funded by Federal funds, with the balance coming from Hawai'i Justice Foundation grants.

There are nine separate federal P&A grant programs focused on disability or issue.

Disability:

- *Developmental disabilities; (PADD)*
- *Mental illness; (PAIMI)*
- *Traumatic brain injury; (PATBI)*

Issue:

- *Voter assistance; (PAVA)*
- *Social Security assistance with Employment (PABSS);*
- *Social Security assistance with Programs & Services (SPSSB)*
- *Assistive technology; (PAAT)*
- *Vocational rehabilitation; and*
- *Individual rights (PAIR)*

Our work was strengthened and championed by long-time Hawaii Senator Daniel K. Inouye; a disabled veteran himself, who was instrumental in establishing The Americans with Disabilities Act (ADA) in 1990.

2. The goals and objectives related to the request;

GOALS:

In a time of uncertain federal funding and recurring threats of Congressional budget cuts, our goals are to:

- Ensure continued compliance with Disability Rights Law within the state;
- Support federally mandated protections for the disabled;
- Stabilize and sustain HDRC's core Protection and Advocacy services for Fiscal Year 2027;
- Build organizational capacity, streamline, and make more concrete HDRC's operational mechanisms for development and diversification of funding sources— particularly through local resources focused on local objectives unique to Hawaii; and
- Uphold Hawai'i's commitment to equity, inclusion, and legal protection for our state's disabled population by shortening the nexus between local resources and local outcomes through state-based grants.

OBJECTIVES:

- Prevent and mitigate service interruptions for clients affected by recent and recurring federal program cuts;
- Better sustain client access to disability rights advocacy and complaint resolution with localized funding;
- Preserve current staffing;
- Increase service capacity on neighbor islands;
- Increase service capacity for clients with complicating risk factors or community status; and
- Expand operational capacity and hire new staff.

Background:

According to U.S. Census Bureau data, the State of Hawaii is estimated to have 210,000 residents with a Disability - all potential beneficiaries and clients of HDRC's protection and advocacy.

Currently, HDRC only has resources to serve just one to two percent (2,100 to 4,200) of Hawaii's disabled population a year – perhaps Hawaii's most vulnerable.

Our organizational budget is 90% dependent on Federal funds, which were suspended during the recent government shutdown. This forced us to take drastic measures to limit operations; reduce caseloads; cease hiring; turn away new clients; plan for employee furloughs; and seek Act 310 Session Law 2025 funding.

Given our experience in 2025, we now aim to diversify our funding sources to re-establish our reach and impact, as well as to build capacity across the State - particularly on neighbor islands where services are very limited.

Strengthening our reliance on local funding sources will help frame and shape targeted services for local needs unique to Hawaii's disabled population.

3. The public purpose and need to be served;

GIA funding will allow HDRC to stabilize, sustain and expand capacity of its essential advocacy and legal protection services for Hawai'i's disabled population in the wake of federal government shutdown experienced in 2025.

Specifically, grant funds will be used to:

- 1) Preserve and expand service coverage to low-income and neighbor island communities most affected by reduced federal disability and social service funding.
- 2) Maintain and expand staff capacity, particularly in legal advocacy, intake coverage and coordination, and rural outreach.
- 3) Enhance inter-agency coordination with federally qualified health centers, housing agencies, and behavioral health providers to mitigate service gaps for clients impacted by federal program terminations.
- 4) Ensure continuity of service in the federally mandated Protection and Advocacy and Client Assistance Programs to enable Hawai'i to remain in compliance with national disability rights protections.
- 5) Reduce HDRC's dependence on Federal funding and be prepared for future government shutdowns and/or Federal funding cuts to ADA related services.

4. Describe the target population to be served:

Approximately 95% of HDRC's clients are at or below the poverty level and receive one or more forms of public assistance.

HDRC protects and advocates for the most vulnerable members of our community: people who are physically or mentally disabled who may also be homeless; immigrants; special needs students; injured military veterans; or deemed unemployable and lacking job skills.

We are currently only able to help 1 to 2 percent of Hawai'i's 210,000 residents with disabilities. Through state Grants-in-Aid, we have a significant opportunity to cultivate greater impact through increased capacity in our protection and advocacy services.

5. Describe the geographic coverage.

We provide legal and advocacy services to clients in the *entire* State of Hawai'i from our only office in Honolulu. Our advocates and attorneys sometimes must fly to neighbor islands for site visits and to mitigate challenges due to various communication barriers.

Though our staff is very skilled at available forms of telecommunications, GIA funding would allow us to explore developing technology to further expand our reach and impact. **Thus, a major focus of additional funding would be to expand our capacity to serve our neighboring islands.**

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

HDRC:

- Investigates suspected abuse and neglect;
- Monitors facilities;
- Reviews patients and their records to identify abuse and neglect;
- Opens individual cases to advocate for rights or to remedy discrimination;
- Distributes materials and information;
- Engages in legal advocacy and litigation; and
- Conducts outreach, education and training.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

Our fiscal year runs from October 1st through September 30th. For FY27, the annual timeline is 10/1/26 to 9/30/27. We would expect to achieve a majority of outcomes within this period. By leveraging increased capacity through additional funding, we hope to provide the services outlined above to more clients, either proportional to the grant award, or more.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results:

Our federal grants require a comprehensive Program Progress Report (PPR) at the conclusion of each grant year. We would uphold the same standards which we currently follow for our federal funding sources. The PPR contains demographics,

actual expenditures, and case narratives. The report is scrutinized by our federal funders and can be made available to State oversight upon request.

Moreover, client surveys and appeals/grievance forms are required upon the opening and closing of each case – to which earnest and careful consideration is given.

Finally, to best honor local funding sources, we would seek continued input from our Board of Directors, relying on their insights about localized needs.

4. **List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.**

In addition to the yearly PPRs that HDRC generates for each of its federal grants, HDRC's priorities and goals are established before each fiscal year, which forms the basis for individual assignments for casework, monitoring, outreach, education and training, and materials distribution. Demographics are collected and analyzed for each of the nine federal grant programs that HDRC operates – serving as a tried-and-true framework for reporting to state authorities. A successful year will demonstrate individual casework and outcomes as a close match to our annual projected priorities and objectives.

IV. Financial

Budget

1. **The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.**
 - a. **Budget request by source of funds (Link) - ATTACHED**
 - b. **Personnel salaries and wages (Link) - ATTACHED**
 - c. **Equipment and motor vehicles (Link) - ATTACHED**
 - d. **Capital project details (Link) N/A**
 - e. **Government contracts, grants, and grants in aid (Link) - ATTACHED**

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2027.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$25,000	\$25,000	\$25,000	\$25,000	\$100,000

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2027.

Attached

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

We have not applied for or been granted any state or federal tax credits within the prior three years and do not have plans for any capital projects.

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2027 for program funding.

SEE ATTACHED

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2025.

\$56,500.00 (\$50,000 IOLTA [state] funds+ \$6,500 endowment fund)

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

The Hawaii Disability Rights Center (HDRC) is Hawaii's only designated Protection and Advocacy (P&A) System and Client Assistance Program (CAP), established in 1977 to protect and advocate for the human, civil, and legal rights of people with disabilities.

More details on the focus of each of the federal grants HDRC receives are reflected in paragraph II.1 above. HDRC has been the recipient of each of these grants for several years – starting well before 2002; and relies on decades of experience and institutional knowledge in these areas.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

We have a fully ADA-compliant modern office space located at 1001 Bishop Street in Downtown Honolulu. Construction was completed in November 2024 to custom specifications. The office facility is easily accessed by public transit in addition to off street validated parking on site.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

The staff of HDRC includes leadership with advanced degrees including JD, MS, MHA, MA and BAs. We have 8 full time advocates and 2 attorneys who provide services across the State of Hawaii.

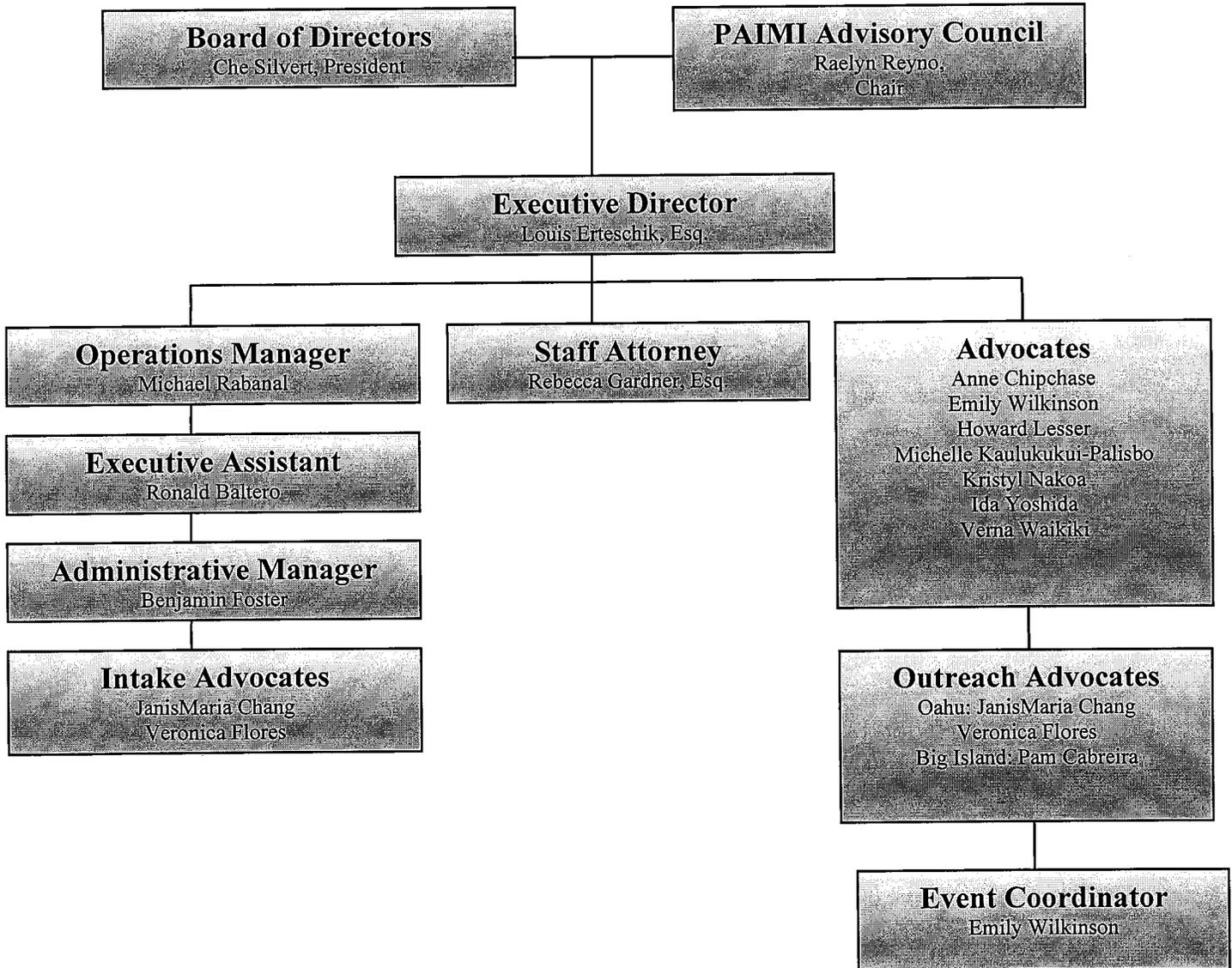
Our training and advanced network spans local, regional and national organizations that are largely associated with the National Disability Rights Network.

We have decades of specialized experience in the field of disability advocacy services and encourage our staff to pursue Continuing Education opportunities, both virtually and in person.

HDRC staff are also volunteer and appointed members of various advisory boards and councils, including but not limited to: the Hawaii Association for the Blind, Caregiver

Foundation, Developmental Disabilities Council, Hawaii Justice Foundation, Committee for Accessible Transportation, the State Rehabilitation Council, Neighborhood Boards, Hawaii Filipino Lawyers Association, and Hawaii Women Lawyers Association.

2. Organization Chart



3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

Executive Director \$120,140/yr; Operations Manager \$91,800/yr; Staff Attorney \$80,000/yr.

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

Hawaii Disability Rights Center is the organizational plaintiff in a federal civil rights lawsuit to permit Applied Behavioral Analysis on DOE campuses (HDRC v. Kishimoto, CV18-00465). The case is still currently in litigation.

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

HDRC was designated as Hawaii's Protection and Advocacy agency by Governor George Ariyoshi. HDRC is also a member of the nationwide network of Protection and Advocacy agencies -- the National Disability Rights Network (NDRN). All Social Security Advocates are cleared through federal background check procedures. All Attorneys of HDRC are licensed in Hawaii and members of the Hawai'i State Bar Association, among others.

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see Article X, Section 1, of the State Constitution for the relevance of this question.

No grant funds will support or benefit any private educational institution.

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2027 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2027, but**

(b) Not received by the applicant thereafter.

If the Hawaii Disability Rights Center (HDRC) is awarded Grant-in-Aid (GIA) funding for Fiscal Year 2027, the requested \$100,000 will be used as a one-time stabilization and capacity-building investment to sustain core Protection and Advocacy (P&A) services during a period of ongoing federal funding uncertainty.

HDRC understands that GIA funding is not guaranteed beyond FY2027 and has developed a sustainability strategy that does not rely on continued state appropriations.

During FY2027, HDRC will use GIA funds to preserve essential staff capacity, maintain statewide intake and advocacy services, and strengthen our operational infrastructure supporting our federally mandated programs. This includes bridging gaps caused by reductions or delays in federal P&A funding, improving service continuity for clients with disabilities, and preventing further erosion of legal advocacy and outreach capacity, particularly for under served and neighboring island communities.

To sustain these activities beyond FY2027 if GIA funding is not renewed, HDRC will pursue a diversified funding and partnership strategy. This includes actively seeking restoration and stabilization of federal funding through the Administration for Community Living (ACL), SAMHSA, and other federal agencies; expanding local, state and national foundation support; and developing collaborative funding proposals with nonprofit partners.

HDRC is also strengthening relationships with philanthropic partners and exploring cost-sharing and service integration models that embed disability rights advocacy within broader health, housing, and social service systems. In addition, we will be requesting an increase in funds received through Independent Legal Assistance Fund (ILAF) and (Interest on Lawyers' Trust Accounts) IOLTA.

In parallel, HDRC will continue implementing cost-containment measures, cross-training staff, and operational efficiencies to maximize impact with limited resources.

By using GIA funding strategically in FY2027 to stabilize operations and leverage additional funding opportunities, HDRC will be positioned to sustain its critical advocacy, legal representation, and rights protection services for people with disabilities in Hawai'i - even if GIA support is not available in subsequent fiscal years.

Hawaii Disability Rights Center
 FY23-26 Grant Awards

Grant Name	FY23 Grant Awards	FY24 Grant Awards	FY25 Grant Awards	FY26 Grant Awards
Federal Grants:				
Protection and Advocacy for Developmental Disabilities (PADD)	414,977	414,977	414,977	414,977
Protection and Advocacy for Mental Illness (PAIMI)	450,000	473,700	479,700	479,700
Client Assistance Program (CAP)	131,917	139,652	131,917	131,917
Protection and Advocacy for Individual Rights (PAIR)	171,598	195,895	195,895	195,895
Protection and Advocacy for Beneficiaries of Social Security (PABSS)	144,776	123,965	123,965	123,965
Strengthening Protections for Social Security Beneficiaries (SPSSB)	84,544.95	92,002.18	95,136.69	97,560.36
Protection and Advocacy for Assistive Technology (PAAT)	50,000	50,000	50,000	50,000
Protection and Advocacy for Traumatic Brain Injury (PATBI)	50,000	50,000	50,000	50,000
Protection and Advocacy for Voter Assistance (PAVA)	119,365	141,043	141,043	141,043
Protection and Advocacy for Public Health Workers (PAPHW)	114,000	0	0	0
Subtotal Federal Grants:	1,731,178	1,681,234	1,682,634	1,685,057
State Grants:				
Indigent Legal Assistance Fund (ILAF)	94,364	110,575	118,492	110,278
Interest on Lawyers Trust Accounts (IOLTA)	20,000	20,000	50,000	25,000
Subtotal State Grants:	114,364	130,575	168,492	135,278
TOTAL GRANT AWARDS BY YEAR:	1,845,542	1,811,809	1,851,126	1,820,335

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2026 to June 30, 2027

App Hawaii Disability Rights Center

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries	38,875	647,920		
2. Payroll Taxes & Assessments	10,656	177,600		
3. Fringe Benefits	21,919	373,650		
TOTAL PERSONNEL COST	71,450	1,199,170		
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island	1,020	17,000		
2. Insurance	2,038	33,960		
3. Lease/Rental of Equipment	1,152	19,200		
4. Lease/Rental of Space	11,160	186,000		
5. Staff Training	60	1,000		
6. Supplies	335	5,580		
7. Telecommunication	636	10,600		
8. Utilities	0	0		
9. Auto Mileage	186	3,100		
10. Auto Allowance	130	2,170		
11. Parking Lease	900	15,000		
12. Accomodations/Lodging	2,717	45,280		
13. Vehicle Rental	96	1,600		
14. Per Diem - Meals and Incidentals	462	7,700		
15. Postage/Freight	201	3,350		
16. Equipment Maintenance	144	2,400		
17. Computer Maintenance	484	8,060		
18. Computer Software	90	1,500		
19. Computer Hardware	61	1,020		
20. Office Equipment	72	1,200		
21. Furniture/Fixtures	72	1,200		
22. Auditor	1,140	19,000		
23. Conference/Seminar Fees	246	4,100		
24. Meeting Expense - BOD, Staff	47	780		
25. Professional Associations	590	9,840		
26. Books & Subscriptions	1,532	25,540		
27. Outreach/Media Expenses	493	8,220		
28. Payroll Service	216	3,600		
29. Bank Charges	36	600		
30. Legal - Corp Gen Counsel	60	1,000		
31. Parking Validations	36	600		
32. Other Professional Services	2,138	35,630		
TOTAL OTHER CURRENT EXPENSES	28,550	475,830		
C. EQUIPMENT PURCHASES	0			
D. MOTOR VEHICLE PURCHASES	0			
E. CAPITAL	0			
TOTAL (A+B+C+D+E)	100,000	1,675,000		
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	100,000	Benjamin Foster (808)275-4022		
(b) Total Federal Funds Requested	1,675,000	Name (Please type or print) Phone		
(c) Total County Funds Requested		Date		
(d) Total Private/Other Funds Requested	168,492	1/22/2026		
TOTAL BUDGET	1,943,492	Benjamin Foster, Administrative Manager Name and Title (Please type or print)		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2026 to June 30, 2027

Applicant: Hawaii Disability Rights Center

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Executive Director		\$120,140.00	6.00%	\$ 7,208.40
Operations Manager		\$91,800.00	13.00%	\$ 11,934.00
Staff Attorney 1	part/Nov25 fulltime	\$75,362.00	8.00%	\$ 6,028.96
Staff Attorney 2	Jan26 hire	\$56,520.00	8.00%	\$ 4,521.60
Advocate 1		\$69,000.00	6.00%	\$ 4,140.00
Advocate 2	parttime	\$40,600.00	0.00%	-
Advocate 3		\$57,000.00	6.00%	\$ 3,420.00
Advocate 4		\$62,000.00	0.0%	0.00
Advocate 5		\$62,000.00	36.00%	\$ 22,320.00
Advocate 6		\$60,000.00	6.00%	\$ 3,600.00
Advocate 7		\$55,000.00	6.00%	\$ 3,300.00
Advocate 8		\$52,000.00	6.00%	\$ 3,120.00
Executive Asst		\$69,000.00	13.00%	\$ 8,970.00
Office Supervisor		\$57,000.00	6.00%	\$ 3,420.00
Accounting Clerk (vacant)	Jan26 hire	\$37,500.00	12.00%	\$ 4,500.00
Intake Advocate		\$59,000.00	12.00%	\$ 7,060.00
Intake Advocate		\$48,000.00	12.00%	\$ 5,760.00
Outreach Advocate	parttime	\$24,000.00	0.0%	0.00
Outreach Advocate	parttime	\$12,750.00	5.00%	\$ 637.50
TOTAL:				\$99,940.46
JUSTIFICATION/COMMENTS:				
\$100,000 GIA Request				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2026 to June 30, 2027

Applicant: Hawaii Disability Rights Center

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2026 to June 30, 2027

Applicant: Hawaii Disability Rights Center

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY:2024-2025	FY:2025-2026	FY:2026-2027	FY:2026-2027	FY:2027-2028	FY:2028-2029
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION						
EQUIPMENT						
TOTAL:						
JUSTIFICATION/COMMENTS:						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Hawaii Disability Rights Center

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY
1	Federal Grants:		
2	Protection and Advocacy for Developmental Disabilities (PADD)	10/01/26-9/30/27	DHHS - ACL
3	Protection and Advocacy for Mental Illness (PAIMI)	10/01/26-9/30/27	DHHS - SAMHSA
4	Client Assistance Program (CAP)	10/01/26-9/30/27	DOE- Rehab Administration
5	Protection and Advocacy for Individual Rights (PAIR)	10/01/26-9/30/27	DOE- Rehab Administration
6	Protection and Advocacy for Beneficiaries of Social Security (PABSS)	10/01/26-9/30/27	Social Security Administration
7	Strengthening Protections for Social Security Beneficiaries (SPSSB)	1/01/26-12/31/27	Social Security Administration
8	Protection and Advocacy for Assistive Technology (PAAT)	10/01/26-9/30/27	DHHS - ACL
9	Protection and Advocacy for Traumatic Brain Injury (PATBI)	10/01/26-9/30/27	DHHS - ACL
10	Protection and Advocacy for Voter Assistance (PAVA)	10/01/26-9/30/27	DHHS - ACL
11	Protection and Advocacy for Public Health Workers (PAPHW)	10/01/26-9/30/27	DHHS - ACL
12	Subtotal Federal Grants:		
13	State Grants:		
14	Indigent Legal Assistance Fund (ILAF)	07/01/26-6/30/27	Hawaii Justice Foundation
15	Interest on Lawyers Trust Accounts (IOLTA)	07/01/26-6/30/27	Hawaii Judiciary
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