

Applicant HTA Campus Development Corporation

## Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Hawaii Compliance Express Certificate (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
  - a) Budget request by source of funds ([Link](#))
  - b) Personnel salaries and wages ([Link](#))
  - c) Equipment and motor vehicles ([Link](#))
  - d) Capital project details ([Link](#))
  - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing



AUTHORIZED SIGNATURE

Erik Mann, President

PRINT NAME AND TITLE

1/22/2026

DATE



STATE OF HAWAII  
STATE PROCUREMENT OFFICE

**CERTIFICATE OF VENDOR COMPLIANCE**

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs (DCCA).

**Vendor Name:** HTA CAMPUS DEVELOPMENT CORPORATION

**Issue Date:** 01/15/2026

**Status:** **Compliant**

Hawaii Tax#:

New Hawaii Tax#:

FEIN/SSN#:



UI#: No record

DCCA FILE#:

Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status
A-6	Hawaii Department of Taxation	Compliant
8821	Internal Revenue Service	Compliant
COGS	Hawaii Department of Commerce & Consumer Affairs	Exempt
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

**Status Legend:**

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	A status determination has not yet been made
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information

**DECLARATION STATEMENT OF  
APPLICANTS FOR GRANTS PURSUANT TO  
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
  - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
  - c) Agrees not to use state funds for entertainment or lobbying activities; and
  - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is incorporated under the laws of the State; and
  - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
  - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

HTA Campus Development Corporation  
(Typed Name of Individual or Organization)

  
(Signature)

01/22/26  
(Date)

Erik Mann Board President  
(Typed Name) (Title)

## Application for Grants

*If any item is not applicable to the request, the applicant should enter "not applicable".*

### **I. Certification – Please attach immediately after cover page**

#### **1. Hawaii Compliance Express Certificate (If the Applicant is an Organization)**

*HTA CDC:* See Attached

#### **2. Declaration Statement**

*HTA CDC:* See Attached

#### **3. Public Purpose**

*HTA CDC:*

This grant will be used for a public purpose pursuant to Section 42F-102, Hawai'i Revised Statutes.

The requested **\$750,000 in GIA funds** will complete a **critical remaining phase of construction** for Hawaii Technology Academy's (HTA) permanent Lahaina campus, a tuition-free public charter school that will serve **more than 300 K-8 students in West Maui**. Following the 2023 Lahaina fire, school facilities were lost or disrupted, and many families continue to face instability. Restoring a permanent, fully operational public school campus is essential to ensuring consistent access to education and supporting long-term community recovery.

The requested GIA funds will be used specifically to **complete student-ready instructional space and required building systems**, including permanent classrooms, life-safety systems, accessibility-compliant features, and essential electrical, plumbing, and ventilation infrastructure necessary for public school occupancy. These elements are required to open the campus at full capacity and safely serve students.

As a public charter school, Hawaii Technology Academy receives **no state funding for school facilities**, and its per-pupil allocation is significantly lower than that of traditional public schools. Without State GIA support, completion of these required construction elements would be delayed, preventing the campus from opening at full capacity. This GIA investment is necessary to bring the Lahaina campus into full operation as a safe, accessible, tuition-free public school dedicated exclusively to public educational use.

## **II. Background and Summary**

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

### ***HTA CDC:***

HTA Campus Development Corporation (HTA CDC) is a nonprofit organization established in 2024 to support Hawaii Technology Academy (HTA) by acquiring, developing, and managing permanent school facilities for public educational use. HTA CDC's purpose is to reduce reliance on temporary or privately controlled facilities and provide long-term stability for HTA campuses.

Hawaii Technology Academy is a tuition-free public charter school established in 2008 and currently serves **2,203 K-12 students statewide** across O'ahu, Maui, Kaua'i, and Hawai'i Island. HTA operates a blended learning model that combines academic instruction with place-based and real-world learning experiences. HTA CDC works in coordination with HTA to support the school's long-term facility needs.

2. The goals and objectives related to the request;

### ***HTA CDC:***

Following the 2023 Lahaina fire, **HTA CDC purchased property in Lahaina** to develop a permanent public school campus to serve West Maui students and families. The total cost of the Lahaina campus project is **\$5.7 million**, of which **\$4.95 million in HTA funds** are committed to land acquisition, planning, and construction. This request seeks **\$750,000 in State GIA support** to complete the remaining construction needed to open the campus for student use.

The goal of this request is to **complete a critical remaining phase of construction** required to bring Hawaii Technology Academy's permanent Lahaina campus into full operation as a public school.

The objectives of this project are to:

- Complete student-ready classroom and instructional spaces as part of the new Lahaina campus;
- Install required life-safety systems and core building infrastructure necessary for public school occupancy;
- Ensure the facility meets accessibility, safety, and public school standards;
- Leverage substantial prior capital investment to complete construction already underway; and

- Restore stable, long-term access to public education for students and families in West Maui.

3. The public purpose and need to be served;

**HTA CDC:**

The public purpose of this request is to **restore and stabilize access to public education in Lahaina** following the 2023 wildfire, which disrupted or destroyed school facilities and displaced students and families across West Maui. Establishing a permanent, fully operational public school campus is essential to ensuring educational continuity and supporting long-term community recovery.

Following the fire, HTA Campus Development Corporation purchased property in Lahaina to develop a permanent public school campus. The total cost of the Lahaina campus project is **\$5.7 million**, of which **\$4.95 million in HTA capital funds** are **partially expended and fully committed** to land acquisition, planning, and construction. Project planning and permitting are underway, and construction is in progress. However, additional capital funding is required to complete the remaining construction elements necessary for public school occupancy.

As a public charter school, Hawaii Technology Academy receives **no state funding for school facilities**, and its per-pupil funding is significantly lower than that of traditional public schools. This creates a structural gap in the ability to fund major capital projects, even when substantial internal investment has been made. The requested **\$750,000 in State GIA support** is needed to complete student-ready classrooms and required building systems so the campus can open at full capacity and serve **more than 300 K-8 students**.

Without this investment, completion of the Lahaina campus would be delayed, prolonging reliance on temporary or limited learning environments. This project addresses a clear public need by **leveraging significant prior investment** to complete permanent public education infrastructure in Lahaina and ensure long-term access to tuition-free public education for West Maui families.

4. Describe the target population to be served; and

**HTA CDC:**

The target population served by this project is **K-8 public school students enrolled at Hawaii Technology Academy's Lahaina campus** in West Maui. This includes students and families who were displaced or otherwise impacted by the **2023 Lahaina wildfire** and who require stable, local access to public education as the community continues to recover.

HTA currently serves **more than 100 students** at a temporary Lahaina campus established after the fire to meet immediate educational needs. The permanent Lahaina campus will expand capacity to serve **more than 300 students** from Lahaina and surrounding West Maui communities. Completion of the permanent facility will provide safe, consistent learning environments that support educational continuity, stability, and long-term academic success for all of West Maui's keiki.

5. Describe the geographic coverage.

**HTA CDC:**

This project serves the Lahaina area of West Maui. The capital improvements funded through this request will support Hawaii Technology Academy's Lahaina campus, located in Lahaina, Hawai'i.

The campus serves students and families from Lahaina and surrounding West Maui communities who were impacted by the 2023 wildfire. By establishing a permanent public school campus in Lahaina, this project supports continued access to education within the community as residents recover and rebuild.

### **III. Service Summary and Outcomes**

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

**HTA CDC:**

HTA Campus Development Corporation (HTA CDC) will use the requested **\$750,000 in GIA funds** to complete a **critical remaining phase of construction** for Hawaii Technology Academy's permanent Lahaina campus. The Lahaina campus project has a total cost of **\$5.7 million**, supported primarily by **\$4.95 million in HTA capital funds** that are partially expended and fully committed to land acquisition, planning, and construction. HTA CDC has purchased the Lahaina property, permitting is in process, and construction is underway. The GIA request will fund the remaining construction elements required to bring the facility into safe, compliant use for students.

**Scope of Work (GIA-funded):**

The \$750,000 GIA will be used to complete student-ready instructional space and required building systems necessary for public school occupancy, including:

- **Student-ready classroom and instructional spaces**  
Completion of permanent classroom and instructional areas needed to serve students in the new K-8 Lahaina campus.
- **Life-safety and occupancy systems**  
Completion and installation of required life-safety features (including fire protection and alarm systems) needed for public school occupancy.
- **Accessibility-compliant building features**  
Completion of accessibility-compliant entrances, restrooms, and interior circulation required for student, staff, and visitor use.
- **Essential building infrastructure**  
Completion of core building systems, including **electrical, plumbing, and ventilation**, required for safe daily school operations.
- **Construction oversight and inspections (directly tied to the GIA scope)**  
Construction coordination, required inspections, and closeout activities necessary to verify completion and compliance for the GIA-funded phase.

**Tasks and Responsibilities:**

- HTA CDC will contract with qualified professionals and manage the GIA-funded construction work, including schedule, budget, documentation, and compliance.
- HTA CDC will verify that all expenditures align with the approved capital scope and maintain required records for State reporting.
- HTA CDC will coordinate inspections and closeout for the GIA-funded work to ensure completed spaces are ready for student use.

This GIA-funded phase supports the transition from HTA’s current temporary Lahaina campus serving **100+ students** to a permanent school facility designed to serve **300+ students**. **All GIA funds will be used solely for capital construction purposes** and will not support school operations or programming. The property will remain dedicated exclusively to tuition-free public educational use by Hawaii Technology Academy.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

**HTA CDC:**

Timeline	Outcomes
<b>Quarter 1</b>	<ul style="list-style-type: none"> <li>● Continue construction already in progress for permanent classroom and instructional spaces</li> <li>● Complete major interior build-out activities tied to student learning areas</li> <li>● Advance installation of core building systems (electrical, plumbing, ventilation) that support daily school operations</li> </ul>

<p><b>Quarter 2</b></p>	<ul style="list-style-type: none"> <li>● Complete remaining student-ready classroom and instructional spaces funded through the GIA</li> <li>● Install and finalize required life-safety systems for public school occupancy</li> <li>● Complete accessibility-compliant features, including entrances, restrooms, and interior circulation</li> </ul>
<p><b>Quarter 3</b></p>	<ul style="list-style-type: none"> <li>● Finalize remaining construction elements funded by the GIA</li> <li>● Conduct required inspections to verify safety, accessibility, and readiness for student use</li> <li>● Address any punch-list items identified through inspections</li> </ul>
<p><b>Quarter 4</b></p>	<ul style="list-style-type: none"> <li>● Prepare completed instructional spaces for use as part of the permanent Lahaina campus</li> <li>● Complete construction closeout activities related to the GIA-funded scope</li> <li>● Compile construction outputs, complete fiscal reconciliation, and submit required GIA reporting</li> </ul>

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

**HTA CDC:**

HTA Campus Development Corporation (HTA CDC) will monitor and evaluate the progress and quality of the capital work funded through this request to ensure the project is completed as planned and meets all requirements for public school use.

Quality assurance will include:

- Regular oversight of construction activities to ensure work aligns with the approved scope, budget, and project timeline;
- Coordination with licensed contractors, architects, and engineers to confirm that construction meets applicable building, safety, and accessibility standards;
- Review of contractor progress reports and invoices to ensure funds are used solely for approved capital purposes;
- Required inspections to verify that completed spaces are safe and ready for student use.

HTA CDC will track project milestones and address any issues that arise during construction to prevent delays or cost overruns. Evaluation of the project’s success will be based on the completion of the GIA-funded construction phase on schedule, within budget, and with learning spaces that are safe, functional, and ready to support students at Hawaii Technology Academy’s Lahaina campus.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

**HTA CDC:**

HTA Campus Development Corporation (HTA CDC) will report the following measures of effectiveness to the State agency through which grant funds are appropriated to demonstrate completion and success of the GIA-funded capital project:

- **Completion of GIA-Funded Construction Scope**  
Documentation confirming completion of all construction activities funded by the \$750,000 GIA, consistent with the approved scope of work.
- **Student-Ready Instructional Spaces Delivered**  
Verification of the number of permanent K-8 classroom and instructional spaces completed and ready for student use through the GIA-funded construction phase.
- **Square Footage of Instructional Space Completed**  
Total square footage of new or completed student instructional space delivered through the GIA-funded phase of construction.
- **Installation of Required Building Systems**  
Confirmation that core building systems serving the GIA-funded spaces, including electrical, plumbing, ventilation, and life-safety systems, have been installed and are fully operational.
- **Compliance With Public School Occupancy Standards**  
Documentation demonstrating that completed GIA-funded construction has passed required inspections and meets applicable building, safety, accessibility, and public school occupancy standards.
- **Construction Completed Within Approved Budget**  
Financial documentation verifying that 100 percent of GIA funds were expended solely for approved capital construction purposes and within the authorized budget.
- **Construction Milestones Achieved Within the Project Timeline**  
Verification that major construction milestones associated with the GIA-funded scope were completed within the projected annual timeline.

If the level of appropriation differs from the amount requested, HTA Campus Development Corporation will revise the scope of work and associated measures of effectiveness accordingly and submit updated measures to the expending agency.

## **IV. Financial**

### **Budget**

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
  - a. Budget request by source of funds ([Link](#))
  - b. Personnel salaries and wages ([Link](#))
  - c. Equipment and motor vehicles ([Link](#))
  - d. Capital project details ([Link](#))
  - e. Government contracts, grants, and grants in aid ([Link](#))
  
2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2027.

#### **HTA CDC:**

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$200,000	\$250,000	\$200,000	\$100,000	\$750,000

Quarterly funding requests reflect construction completion activities occurring primarily in the first three quarters, with the final quarter focused on inspections, closeout, and required reporting.

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2027.

#### **HTA CDC:**

HTA Campus Development Corporation is **not seeking additional funding sources for fiscal year 2027** for this project. The Lahaina campus project is supported by **\$4.95 million in HTA capital funds**, which are fully committed, and the requested **\$750,000 GIA Funds** represents the remaining funding needed to complete this phase of construction.

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

#### **HTA CDC:**

HTA Campus Development Corporation has **not been granted any state or federal tax credits within the prior three years.**

HTA Campus Development Corporation has **not applied for, nor does it anticipate applying for, any state or federal tax credits** related to this capital project.

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2027 for program funding.

**HTA CDC:**

HTA Campus Development Corporation has **not received any federal, state, or county government contracts, grants, or grants-in-aid within the prior three years.**

HTA Campus Development Corporation is **not currently receiving and does not anticipate receiving any federal, state, or county government funding for fiscal year 2027 for program funding.**

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2025.

**HTA CDC:**

HTA CDC's balance of unrestricted current assets as of January 21, 2026: \$24,193.81

## **V. Experience and Capability**

### **1. Necessary Skills and Experience**

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

**HTA CDC:**

**Hawaii Technology Academy has successfully administered State of Hawai'i Operational Grants-in-Aid under fiscal sponsor Friends of Hawaii Technology Academy (FoHTA) in prior years 2022, 2023** and has demonstrated the ability to manage public funds in compliance with state requirements, including fiscal oversight and reporting. HTA CDC applies the same standards of accountability and coordination when managing capital projects on behalf of HTA.

HTA CDC's board includes members with experience in real estate, construction oversight, finance, project management, and public service. This experience supports

HTA CDC's ability to manage property development, oversee construction, and ensure facilities are completed and maintained for public school use.

For the Lahaina campus project, HTA CDC will oversee construction activities, coordinate with qualified professionals, and ensure the project is completed within the approved scope and budget. Combined with HTA's proven experience managing GIA funds, HTA CDC has the capacity to complete the proposed capital project and responsibly steward public resources.

## 2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

### **HTA CDC:**



Site preparation continuing while final permit processing is underway:  
*See attached additional renderings and building plans*



HTA Campus Development Corporation (HTA CDC) has **purchased an 18,574 square-foot property in Lahaina** to be developed as a permanent campus for Hawaii Technology Academy. The property is dedicated exclusively to public educational use.

The site is currently under development as a new school facility. **Planning and permitting are underway, and construction is in progress**, supported by **\$4.95 million in HTA capital funds** that are fully committed. The permanent Lahaina campus will include approximately **8,000 square feet of instructional space** designed to support K-8 public school use.

The requested **\$750,000 in GIA funds** will support a defined remaining phase of construction needed to complete **student-ready classrooms and essential building systems** required for safe public school operations.

**VI. Personnel: Project Organization and Staffing****1. Proposed Staffing, Staff Qualifications, Supervision and Training**

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

**HTA CDC:**

HTA CDC and HTA have a proven track record of successful financing and management of projects. Ultimate responsibility and accountability for project success rests with HTA's Executive Director while the HTA CDC Board of Directors will serve as the fiscal administrator.

**HTA Project Administrators:**

<b>Name</b>	<b>Title</b>
Matt Zitello	Executive Director
Gabriela Bonilla	Chief Finance Officer
Carrie White	Facilities Coordinator
Zachary Huang	Grant Writer

**HTA CDC's Board Members:**

<b>Name</b>	<b>Title</b>
Erik Mann	President
Jereme Martin	Vice-President
Davin Amory	Treasurer
Greg Jackson	Secretary

*Board Member Bios are attached to this application.*

**2. Organization Chart**



HTA CDC was founded and awarded federal 501c3 tax-exempt status in 2024. HTA is accredited by the Western Association of Schools and Colleges (WASC). This accreditation will need to be renewed in June 2027.

### 3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

**HTA CDC:** Not Applicable, HTA is a public charter school.

### 4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2027 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2027, but
- (b) Not received by the applicant thereafter.

**HTA CDC:**

This request is for **one-time capital construction funding** for Hawaii Technology Academy's Lahaina campus. If the grant is received for fiscal year 2027, the construction activities funded by this request will be completed within the grant period and **will not require continued grant funding** beyond fiscal year 2027.

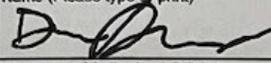
Once construction is complete, the classrooms and building systems funded through this grant will become part of the **permanent Lahaina campus** and will be maintained through **Hawaii Technology Academy's normal operations, facility planning, and capital maintenance practices**, supported by existing operating resources. The completed facility will reduce reliance on temporary learning spaces and support long-term, stable school operations.

If the grant is not received in subsequent years, no additional State funding for this project will be required, as the work funded by this request will already be completed. HTA Campus Development Corporation will continue to manage the facility in coordination with Hawaii Technology Academy to ensure it remains dedicated to **tuition-free public educational use** after the grant period.

### BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2024 to June 30, 2025

Applicant: HTA Campus Development Corporation

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries				
2. Payroll Taxes & Assessments				
3. Fringe Benefits				
TOTAL PERSONNEL COST	0	0	0	0
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES	0	0	0	0
C. EQUIPMENT PURCHASES	0	0	0	0
D. MOTOR VEHICLE PURCHASES	0	0	0	0
E. CAPITAL	750,000	0	0	0
<b>TOTAL (A+B+C+D+E)</b>	<b>750,000</b>			
<b>SOURCES OF FUNDING</b>		Budget Prepared By:		
(a) Total State Funds Requested	750,000	DAVIN AMORY <span style="float: right;">808-445-2917</span>		
(b) Total Federal Funds Requested		Name (Please type or print) <span style="float: right;">Phone</span>		
(c) Total County Funds Requested				
(d) Total Private/Other Funds Requested		Signature of Authorized Official <span style="float: right;">Date</span>		
<b>TOTAL BUDGET</b>	<b>750,000</b>	DAVIN AMORY Treasurer		
		Name and Title (Please type or print)		



Applicant: HTA Campus Development Corporation

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL:</b>			\$ -	<b>0</b>

JUSTIFICATION/COMMENTS: Not Applicable

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL:</b>			\$ -	<b>0</b>

JUSTIFICATION/COMMENTS: Not Applicable

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS Period: July 1, 2026 to June 30, 2027

Applicant: HTA Campus Development Corporation

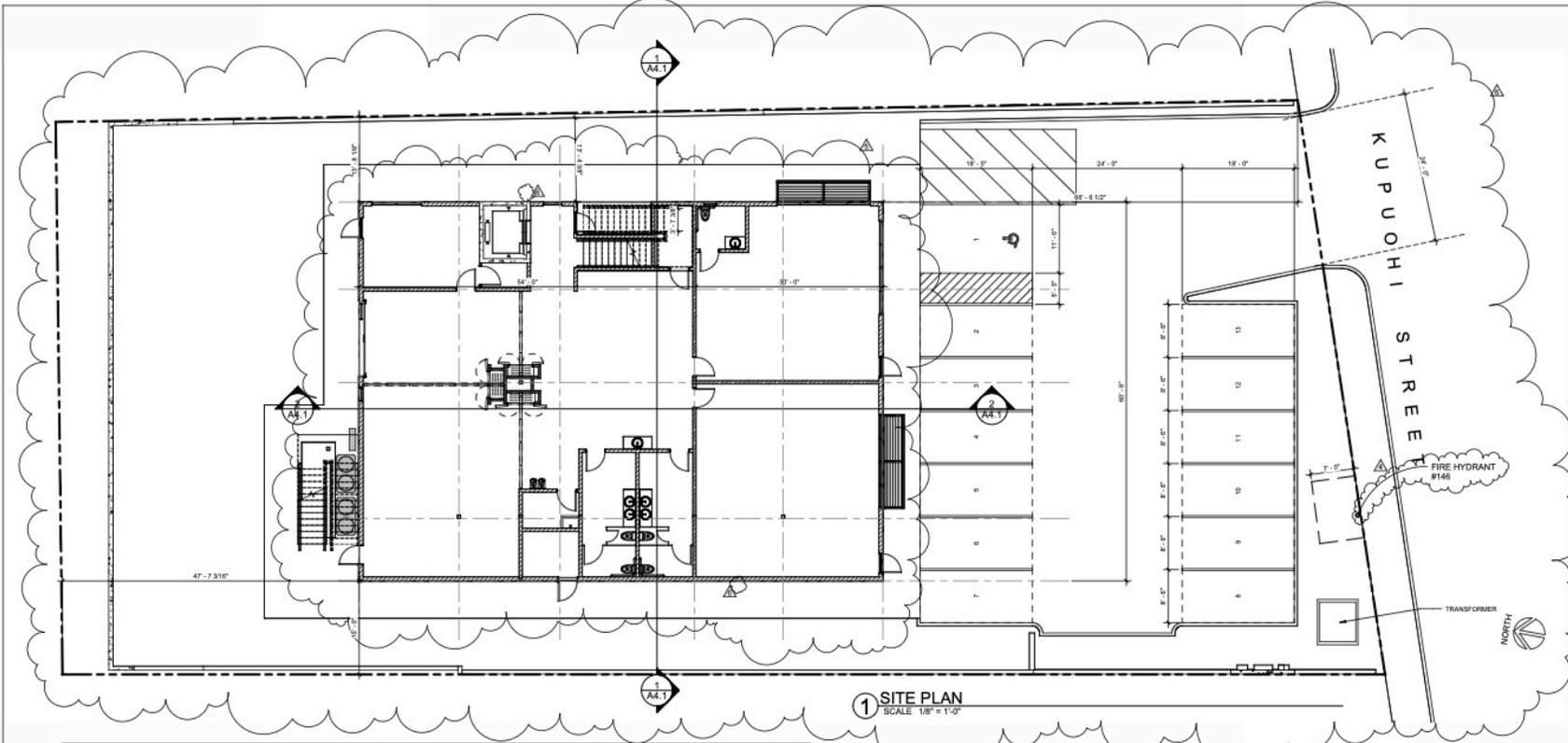
FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY:2024-2025	FY:2025-2026	FY:2026-2027	FY:2026-2027	FY:2027-2028	FY:2028-2029
PLANS	\$232,500	\$148,380				
LAND ACQUISITION	\$1,500,000					
DESIGN						
CONSTRUCTION		\$3,069,120	\$750,000			
EQUIPMENT						
<b>TOTAL:</b>	\$1,732,500	\$3,217,500	\$750,000			

**JUSTIFICATION/COMMENTS:** The requested \$750,000 in State GIA funds will be used exclusively for construction costs associated with a defined, remaining phase of new building development for Hawaii Technology Academy's permanent Lahaina campus. No State funds are requested for land acquisition, design, equipment, or school operations.

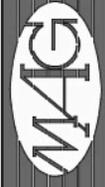
HTA Campus Development Corporation has already purchased the Lahaina property, and Hawaii Technology Academy has committed \$4.95 million in HTA capital funds toward the \$5.7 million total project cost, which are partially expended and fully committed to land acquisition, planning, and construction. The requested GIA funds will support completion of student-ready classroom and instructional spaces, installation of core building systems, and required life-safety and accessibility-compliant features necessary for public school occupancy.

This request represents a discrete completion phase of the overall Lahaina campus capital project. State support at this level is essential to leverage substantial prior investment, complete construction already underway, and restore permanent public education infrastructure in Lahaina following the 2023 wildfire.

11/6/2025 9:22:23 AM



1 SITE PLAN  
SCALE 1/8" = 1'-0"



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STAMP  
SINCE 1984

THIS PLAN WAS PREPARED BY ME OR UNDER MY CLOSE PERSONAL SUPERVISION AND I AM A LICENSED ARCHITECT IN THE STATE OF HAWAII.

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No.	Revision	Date
4	PERMIT	8/15/2024
5	COMMENT	
6	ITS	7/15/2025
8	PHASE	9/15/25
	Comments	
	Rev	

SITE PLAN  
Rev: 11/6/2025 9:22:23 AM  
Scale: 1/8" = 1'-0"

TMK:  
Drawn:  
Sheet: 01

A1.1



Kupuohi Street View

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Nov. 21, 2025



Courtyard View

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Nov. 21, 2025

# HTA Campus Development Corporation

HTA with the best facilities – from buildings to playgrounds – while reducing the reliance on independent landowners. Its primary mission is to provide HTA for use as school campuses. This initiative is vital to ensure that HTA can continue to deliver high-quality blended learning education fostering academic excellence and innovation in a supportive learning environment.



## **ERIK MANN • PRESIDENT**

Erik Mann is the Executive Director of Hawaii Habitat for Humanity Association, supporting affordable home ownership throughout the Islands. He previously worked as the chief operating officer and family services manager for Island County Habitat for Humanity in Washington and operated his own residential real estate business with Windermere Real Estate. Erik served as an elected board member for Oak Harbor Public Schools for five years; he was that board's vice president and legislative representative. Erik spent many years volunteering with Oak Harbor Youth Sailing and Kiwanis Clubs. He lives on O'ahu with his wife and daughter, who attends the Waipahu high school campus; his oldest daughter attends Western Washington University.

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## **JEREME MARTIN • VICE PRESIDENT**

Jereme is a career naval officer with more than 20 years of active duty service. Jereme has a bachelor's degree in nuclear engineering technology, a master's in business administration, and a master's in accountancy. He has a strong project management background to the board. Jereme enjoys volunteering in the community and spending time with his family; his two children are enrolled at HTA's 'Ewa Beach campus.

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## **DAVIN AMORY • TREASURER**

Davin Amory holds a master's in business administration from UH-Mānoa's Shidler College of Business. He is the founder of EJDA Business Services, which provides support to local businesses in managing their accounts, finance, and payroll operations. Beyond his professional pursuits, Davin cherishes moments at the beach with his wife and three children. Committed to community engagement, he volunteers as a soccer coach, sharing his passion for the sport with younger generations.

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## **GREG JACKSON • SECRETARY**

Greg has more than 28 years experience in technology. In his leadership and technical roles, he has successfully led service delivery teams, undertaken transformative projects in both the state and private sectors, and met revenue goals on time and under budget. Grounded in the values of aloha and 'ohana, Greg has worked with large to medium-sized businesses and smaller non-profits. He is particularly passionate about supporting our kids, ensuring they have positive experiences that shape their adult lives, while also helping parents raise competent, healthy, and productive adults.

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