

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2026 to June 30, 2027

App

Dream World Venture LLC

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries (incl. student stipends)	128,772			83,040
2. Payroll Taxes & Assessments	0			
3. Fringe Benefits	0			
TOTAL PERSONNEL COST	128,772			83,040
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island	14,300			
2. Insurance	700			
3. Lease/Rental of Equipment	0			
4. Lease/Rental of Space	0			
5. Staff Training	0			
6. Supplies	0			
7. Telecommunication	0			
8. Utilities	0			
9. Ground Transportation	4,400			
10. Meals	10,780			
11. Housing	48,960			
12. Tools & Services	44,534			
13. Overhead	61,846			
14. Pauhana	8,200			
15.				
16.				
17.				
18.				
19.				
20.				
TOTAL OTHER CURRENT EXPENSES	193,720			
C. EQUIPMENT PURCHASES	0			
D. MOTOR VEHICLE PURCHASES	0			
E. CAPITAL	0			
TOTAL (A+B+C+D+E)	322,492			83,040
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	322,492	Mihye Cortese	8083987745	
(b) Total Federal Funds Requested		Name (Please type or print)	Phone	
(c) Total County Funds Requested		<i>Mihye Cortese</i>	01/23/2026	
(d) Total Private/Other Funds Requested	83,040	Signature of Authorized Official	Date	
TOTAL BUDGET	405,532	Consultant		
		Name and Title (Please type or print)		