

Applicant Catholic Charities Hawaii

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Hawaii Compliance Express Certificate (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing


AUTHORIZED SIGNATURE


PRINT NAME AND TITLE


DATE



STATE OF HAWAII
STATE PROCUREMENT OFFICE

CERTIFICATE OF VENDOR COMPLIANCE

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs (DCCA).

Vendor Name: CATHOLIC CHARITIES HAWAII

Issue Date: 01/06/2026

Status: Compliant

Hawaii Tax#: [REDACTED]

New Hawaii Tax#:

FEIN/SSN#: [REDACTED]

UI#: XXXXXX1141

DCCA FILE#: 3825

Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status
A-6	Hawaii Department of Taxation	Compliant
8821	Internal Revenue Service	Compliant
COGS	Hawaii Department of Commerce & Consumer Affairs	Compliant
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

Status Legend:

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	A status determination has not yet been made
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

CATHOLIC CHARITIES HAWAII

(Typed Name of Individual or Organization)



(Signature)

12/30/25

(Date)

TINA ANDRADE, PRESIDENT & CEO

(Typed Name)

(Title)

Application for Grants

If any item is not applicable to the request, the applicant should enter “not applicable”.

I. Certification – Please attach immediately after cover page

1. Hawaii Compliance Express Certificate (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a Hawaii Compliance Express Certificate from the Comptroller of the Department of Accounting and General Services that is dated no earlier than December 1, 2025.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with [Section 42F-103, Hawaii Revised Statutes](#).

[See attached signed Declaration Form \(page 5\).](#)

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to [Section 42F-102, Hawaii Revised Statutes](#).

[Catholic Charities Hawaii \(CCH\) affirms that the grant-in-aid funds will be used for public purposes specified in Section 42F-102 of the HRS.](#)

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

Founded in 1947, **[Catholic Charities Hawaii \(CCH\)](#)** is a cornerstone nonprofit dedicated to serving Hawai'i's most vulnerable populations. For nearly 80 years, the organization has provided essential services, including housing, family support, and senior care to help individuals achieve dignity and self-sufficiency. **[CCH is the fee-simple owner of the Mā'ili Land housing complex.](#)**

Established in 1999, **[Catholic Charities Housing Development Corporation \(CCHDC\)](#)** is the non-profit affiliate created specifically to execute the housing component of CCH's mission. CCHDC develops, and manages affordable housing

properties, bridging the gap for CCH’s clients transitioning from temporary shelters to permanent, stable homes.

The two entities operate through a strategic partnership designed to ensure both the physical and social success of the individuals or families served. CCHDC provides the technical expertise to help manage the physical housing assets and CCH provides the "human" element, delivering case management and social services to help residents remain successfully housed. This collaborative model leverages CCHDC’s specialized real estate experience to assist CCH with coordinating the health and safety repairs at Mā’ili Land, while CCH continues to provide the stable community environment residents need to succeed.

2. The goals and objectives related to the request;

The primary objective of this request is to preserve the limited supply of deeply affordable rental housing by making health and safety improvements in all 29 rental units at Mā’ili Land in Waianae.

This project aims to modernize essential systems—specifically plumbing and electrical—to ensure the long-term habitability and safety of the complex for Waianae families at risk of homelessness.

3. The public purpose and need to be served;

The public purpose of this request is to preserve 29 units of deeply affordable rental housing on the Leeward Coast of Oahu, ensuring they remain safe and habitable for O’ahu’s most vulnerable residents. Mā’ili Land serves families at or below 30%–50% of the Area Median Income (AMI)—a population most at risk of being homeless.

By prioritizing the rehabilitation of this legacy asset, CCH offers a fiscally responsible alternative to new construction—extending the life of critical inventory at a fraction of the cost of building new units from scratch.

There is a shortage of rental housing for households at the 30% to 50% Area Median Income (AMI) level, particularly on the Leeward coast. According to the 2024 Hawai’i Housing Planning Study, the gap for units at this specific affordability level is the most acute in the state, with demand vastly outstripping the current production pace.¹

Bridging the Gap through Preservation:

While the State has set ambitious goals to produce new affordable inventory, the 2025 UHERO Housing Factbook notes that new construction in Hawai’i currently faces "record-high labor and material premiums," with development costs for new affordable multifamily units often exceeding \$700,000 per unit due to infrastructure and regulatory

¹ Hawai’i Housing Finance and Development Corporation (HHFDC). *2024 Hawai’i Housing Planning Study*. Prepared by Ward Research, Inc., 2024. p. 24.

hurdles.² New units are expensive and take 5–10 years to build. Legacy units are "shovel-ready" for occupancy today.

In contrast, this \$472,000 CIP request represents a strategic "bridge" in the housing continuum. By investing roughly \$16,275 per unit (compared to \$700,000+ for new builds), CCHDC can modernize 29 existing "legacy" units that are already serving families at the 30%–50% AMI level. This \$472,000 request is a targeted intervention to replace aging plumbing and electrical fixtures to meet current safety codes and prevent emergency service deficiencies.

Let's ensure that the Leeward Coast does not lose a single unit of inventory to infrastructure failure at a time when statewide housing production remains at its lowest levels since the 1940s.³

The Consequence of Inaction

Because Mā'ili Land serves an extremely low-income population, rent increases are not an option to fund these capital repairs without risking widespread tenant displacement. Without this state investment, the physical decline of the systems may eventually force CCH to take units offline, reducing the available housing stock in a region that already faces the island's highest rate of unsheltered homelessness.

4. Describe the target population to be served; and

The target group is low-income families residing in **permanent housing** on the Leeward Coast. These households are often one major utility failure or emergency expense away from housing instability. This grant ensures their physical environment is safe, functional, and compliant with modern building codes. Maili Land currently houses approximately 120 people (29 families) at the 30% to 50% AMI income level.

According to the 2024 Hawai'i Housing Planning Study (HHPS) conducted by Ward Research for the HHFDC, O'ahu faces a critical shortage of 25,710 housing units through 2027.⁴ Of this total, approximately 12,226 units are needed specifically for households at or below 50% AMI—the exact demographic served by Mā'ili Land. With 57.8% of Hawai'i renters now classified as cost-burdened, *the preservation of this 40-year-old project is essential to preventing further displacement in the Leeward community.* While the 2024 HHPS underscores the need for *new* units, it also

² University of Hawai'i Economic Research Organization (UHERO). *The Hawai'i Housing Factbook 2025*. Published May 14, 2025. p. 12

³ Ibid.

highlights the urgent necessity of preserving existing 'legacy' affordable housing. With Mā'ili Land now in its 40th year, this CIP request directly addresses the HHPS findings by preventing the loss of 29 critical units from the State's active inventory.

Current Demand: Roughly 6,000 of the 11,860 rental units needed on O'ahu are for households at 30% AMI to 50% AMI.

Vulnerable Population: This translates to individuals earning roughly \$31,920 (30% AMI) to \$53,200 (50% AMI) per the 2025 HHFDC income guidelines -- a group that the 2025 UHERO Housing Factbook identifies as being at the highest risk for homelessness due to a statewide median home price that is now nearly triple the national average.

5. Describe the geographic coverage.

Mā'ili Land is located at 87-190 Maliona Street in Wai'anae and specifically serves the Wai'anae and Leeward O'ahu communities. The geographic importance of preserving this 40-year-old facility is underscored by current data from the 2025 UHERO Hawai'i Housing Factbook. The 2025 Factbook confirms that Hawai'i now has the highest homelessness rate in the nation. In 2024, Hawai'i reached a homelessness rate of 80.5 per 10,000 residents, the highest in the United States. This rate is significantly higher than the national average of 22.6 per 10,000 residents and surpasses states like New York and the District of Columbia.⁵ While the report provides county-level data, the Leeward Coast remains the region with the most acute housing pressure on O'ahu.

Critical Aging Infrastructure: The median age of housing in Hawai'i has risen to 44 years. As these structures reach the end of their usable life, high regulatory and construction costs often mean they are replaced by less affordable options. At 40 years old, Mā'ili Land is a "legacy" asset that must be maintained to prevent the permanent loss of 29 deeply affordable units.

Regional Demand vs. Supply: While Honolulu County has expanded its overall housing supply by 7% over the last five years, housing production statewide remains at historically low levels, on pace to be the lowest since the 1940s. This scarcity keeps regional rents high, making the stable, income-restricted units at Mā'ili Land essential for families who cannot navigate the competitive private market.⁶

⁴ Hawai'i Housing Finance and Development Corporation (HHFDC). *2024 Hawai'i Housing Planning Study*. Prepared by Ward Research, Inc., 2024. https://dbedt.hawaii.gov/hhfdc/files/2025/05/FINAL_2024-HHPS-State-Report_Ward-Research.pdf

⁵ **University of Hawai'i Economic Research Organization (UHERO)**. *The Hawai'i Housing Factbook 2025*. Published May 14, 2025. Pages 1, 10, 11, 12.

⁶ University of Hawai'i Economic Research Organization (UHERO). *The Hawai'i Housing Factbook 2025*. Published May 14, 2025. Pages 9, 12. [UHERO HousingFactbook 2025.pdf](#)

This need to preserve naturally occurring affordable rentals in the Wai‘anae region is exacerbated by the 2024 closure of the Ulu Ke Kukui transitional housing project. The loss of these beds in 2024 removed a major piece of the "housing continuum" on the Leeward Coast, placing a much higher burden on remaining facilities like Maili Land to prevent homelessness.

By funding these health and safety repairs, the State of Hawai‘i is making a strategic investment in one of the most housing-stressed geographic corridors in the islands, ensuring that over 100 local residents do not add to the state's record-high homelessness statistics.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant’s approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

Our approach to the Mā‘ili Land Health and Safety Rehabilitation is centered on immediate remediation of system deficiencies. The project is designed to extend the useful life of this 40-year-old "legacy" asset and ensure continued compliance with HUD and State safety standards.

Scope of Work:

- **Infrastructure & Plumbing Remediation:**

Replacement of plumbing fixtures that are currently not in good working condition due to the age of the property. This would include the installation of new bathroom and kitchen fixtures and 30- to 40- gallon water heaters.

- **Electrical Safety Upgrades:**

Upgrade lighting fixtures, , install ceiling fans and standalone power source for hot water heaters, and GFCI outlets in kitchen and bathrooms, and replace/add new smoke detectors to comply with current fire safety codes.

Tasks & Responsibilities

- Oversight of the entire project, including financial management, grant reporting, and final project acceptance will involve a collaboration between CCH and CCHDC.

- **Procurement:** CCH will work with CCHDC to conduct a competitive bid process to select licensed contractors. CCH will enter into a contract with the selected general contractor to perform the necessary work.
- **Project Management:** CCH’s Facilities Manager will oversee the daily work schedule, verify quality control, and work with the property management company to minimize any interruptions during business hours.
- **Property Management:** Ongoing monitoring of the newly installed systems to integrate them into the property's long-term preventative maintenance plan.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

QTR	Key Activity	Outcomes/Results
Q1	Design, Procure, Permit	Finalize technical specifications; competitive bidding; select and execute contract agreement with licensed contractors.
Q2	Mobilization & Demolition	Initial site preparation and demolition work
Q3	Construction	Commence and complete replacement of plumbing and electrical systems.
Q4	Testing & Closeout	System testing; final inspections by CCH Facilities Mgr; submission of final GIA reporting and project closeout.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

CCH & CCHDC will use a framework that ensures the Mā’ili Land rehabilitation is completed on time, within budget, and in accordance with industry standards.

Contractor Selection and Prequalification: CCHDC will assist CCH with conducting a competitive bid process and select licensed and bonded contractors with a proven track record of successfully executing multi-unit residential rehabilitations.

On-Site Inspections and Milestones: CCH Facilities Manager will conduct weekly site walk-throughs to monitor progress against the projected timeline. No progress payments will be released to contractors until a physical inspection confirms that the specific task (e.g., electrical panel installation) meets quality benchmarks and safety codes.

Final plumbing and electrical upgrades will be subject to City and County of Honolulu Department of Planning and Permitting (DPP) inspections, ensuring all work is fully permitted and compliant with current building codes.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

	Measures of Effectiveness
Performance Measure	Target Outcome
Inventory Preservation	100% (29 units) of deeply affordable housing stock at Mā'ili Land successfully retained in the State's active inventory.
Plumbing Modernization	Replacement of bathroom/kitchen fixtures and water heaters in all units, resulting in a 0% emergency plumbing failure rate in the 12 months following closeout.
Electrical Safety	100% compliance with current fire and safety codes for all newly installed panels, smoke detectors, and fixtures.
Fiscal Accountability	100% utilization of the \$472,000 budget for the specified infrastructure repairs, with an accounting of state funds.
Tenant Stability	Zero permanent displacement of households during the rehabilitation process, maintaining the stability of the Leeward Coast community.
Project Timeline	Completion of all key activities within the GIA performance period, from procurement to final closeout.

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds ([Link](#))
 - b. Personnel salaries and wages ([Link](#))
 - c. Equipment and motor vehicles ([Link](#))
 - d. Capital project details ([Link](#))
 - e. Government contracts, grants, and grants in aid ([Link](#))

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2027.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
115,000	\$119,000	\$119,000	\$119,000	\$472,000

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2027.
4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

CCH did not receive any State or Federal Tax Credits for any capital projects it owns.

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2027 for program funding.

See attachment A for list of contracts and GIA.

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2025.

CCH's balance of unrestricted current assets (unaudited) is estimated to be \$35M, the majority of which consists of account receivables (particularly due from the government), property, and equipment.

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

CCH possesses the technical expertise and institutional experience required to successfully execute the Mā'ili Land Health and safety rehabilitation. Our approach is to

contract with a general contractor to perform the actual construction renovation work. Oversight will be performed in-house by CCH's dedicated Facilities Department which is responsible for property maintenance, construction, and remodeling for all of CCH's facilities.

CCH's Facilities Engineer/Manager, Clyde Kobayashi, brings over 11 years of direct experience with managing facilities for Catholic Charities Hawaii. Mr. Kobayashi's qualifications include project management, contract negotiations, and supervising multi-functional contractor teams.

CCH has successfully managed the following related projects, demonstrating its ability to handle multi-unit residential rehabilitations:

- Hale Aloha (811 University Ave) Bathroom Renovation: Mr. Kobayashi oversaw the full rehabilitation and modernization of the apartment complex bathrooms to improve water efficiency when CCHDC initially acquired the building.
- CCH Ching Campus (1882 Keeaumoku St) Major Renovations: Mr. Kobayashi managed a large-scale construction project after CCH acquired the 2.2 acre property from the First Presbyterian Church to transform the church and school buildings into a modern administrative and program space to house over 100 employees and consolidate over 30 programs into a single location to increase efficiency and accessibility for its clients.
- Coordinated critical infrastructure repairs across three group home facilities, ensuring that structural and plumbing systems remained in compliance with state residential licensing requirements.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

The Mā'ili Land rental housing complex currently exists and provides residential permanent housing on a 2.5-acre parcel in Leeward O'ahu. The facility consists of 29 units that offers studios, one-, and two-bedroom apartments for families at the 30% - 50% AMI level, featuring independent living spaces, kitchens, and bathrooms.

There is also dedicated office space for CCH case managers, intake specialists, and program leadership. Community Resources include an on-site laundry facilities, a community meeting room for life-skills training, and outdoor common areas for resident families.

While the facility is currently operational and provides a safe environment for residents, its physical systems—specifically the original 40-year-old plumbing and electrical systems—is no longer adequate to meet modern efficiency and safety benchmarks without major rehabilitation.

Immediate Need: The plumbing lines and fixtures have reached the end of their useful life, leading to frequent emergency repairs that disrupt tenant stability.

Safety & Code Compliance: The requested electrical upgrades (panels, wiring, and smoke detectors) are necessary to ensure the facility remains compliant with current fire safety codes and can support modern energy loads for 29 households.

Operational Readiness: CCH already owns and operates this facility; therefore, no additional land acquisition or site securing is required. The systems are "shovel-ready" for remediation as soon as funds are secured.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

The actual construction work will be performed by general contractors that specializes in the area of work needed – plumbing and electrical – as explained in Section V.(1) of this application.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

See attachment B & C.

3. Compensation –

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

The three highest paid executives in CCH are the Chief Executive Officer, Chief Operating Officer, and Vice President of Programs. Their salaries range from \$164,000 to \$264,000.

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

CCH has two (2) cases pending litigation that do not affect the capital improvements that funding is being requested for. Additional information can be provided upon request.

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Not applicable.

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

Not applicable.

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2027 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2027, but

(b) Not received by the applicant thereafter.

This is a one-time capital injection to modernize the facility. CCH has the operational strength to maintain those improvements long-term. Receiving these funds in FY 2027 allows CCH to reset the useful life clock on these critical systems. By replacing failing plumbing lines, fixtures, water heaters, and electrical panels now, we can eliminate the cycle of expensive emergency repairs that currently strain our operating budget.

Post-grant sustainability will be achieved through the following plan:

Upon completion of the work in FY 2027, all newly installed systems will be formally integrated into CCH's Preventive Maintenance Program. Led by our Facilities Manager, Clyde Kobayashi, this program utilizes a centralized diagnostic and troubleshooting system to identify minor issues before they become capital failures. This transition from "reactive" to "proactive" maintenance significantly lowers annual operating costs.

The installation of high-efficiency water heaters and modernized electrical fixtures is projected to reduce the facility's overall utility burden. These realized savings will stay within the Mā'ili Land project budget, providing additional internal "earned income" to offset future maintenance costs.

Because this request is for a discrete capital project rather than an ongoing social service program, the non-receipt of future GIA funds will not jeopardize the activity. The goal of this 2027 request is to bring the "legacy" asset up to a standard where it can be self-sustained through CCH's internal operating budget and long-term asset management strategies.

Attachment A

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Catholic Charities Hawaii

FY2023-FY2026

Contracts Total: 323,124,700

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/Honolulu/Kauai/Maui County)	CONTRACT VALUE
1	Maui-YES-Maui Support Center (MSC)	12/15/25	Ohana Mental Health Grant	Maui County	50,000
2	SSG Fox SPGP (SPG) Grant Agreement	10/01/25	Vetaran's Affairs	FEDERAL	750,000
3	Legal Services for Veterans (LSV)	09/30/25	Veteran's Affairs	FEDERAL	500,000
4	ERA2 - Rental and Utility Relief Program (RURP)	09/01/25	C&C of Honolulu - State Portion	FEDERAL	51,620,787
5	Rental and Utility Relief Program RURP2	08/14/25	C&C of Honolulu - State Portion	FEDERAL	52,736,479
6	General Immigration Services (GIS)	07/01/25	TLC	FEDERAL	22,000
7	(ESG) Rapid Unsheltered Survivor Housing (RUSH)	01/01/26	HPO	STATE	100,000
8	Intensive Outreach Team	11/19/25	DHS	STATE	200,000
9	Lanakila Multi-Purpose Senior Center (LMPSC)	07/01/25	SOH, Executive Office on Aging	STATE	125,000
10	FATS-Counseling Center	07/01/25	Judiciary	STATE	138,000
11	Victims of Crime Act Hawaii Island	07/01/25	DHS	STATE	350,000
12	YES-Horizons	07/01/25	OYS	STATE	400,000
13	Early Identification (EID)	07/01/25	DOH	STATE	652,923
14	Hawaii Island-FATS-VCM	07/01/25	POS	STATE	1,000,000
15	FATS-HVS	07/01/25	POS	STATE	1,700,000
16	State Homeless Emergency Grants Program (SHEG)	07/01/25	HPO	STATE	1,785,000
17	SRF: Resource Support Services	07/01/25	POS	STATE	2,500,000
18	Housing Placement Program (HPP)	07/01/25	HPO	STATE	4,250,000
19	SRF: Resource Licensing Service	07/01/25	POS	STATE	6,000,000
20	Hale Malama	07/01/25	POS	STATE	15,000,000

		FY2026			139,880,188
1	Kupuna Care - Individual Transportation	01/01/25	City and County of Honolulu	CITY	90,900
2	Senior Center District II (State of Hawaii)	10/01/24	City and County of Honolulu	CITY	115,005
3	Grants in Aid City and County of HNL	10/01/24	City and County of Honolulu	CITY	150,000
4	Maui Homeowner Assistance Fund	06/18/25	County of Maui	FEDERAL	16,425,000
5	TRANS TFK	04/01/25	Oasis Institute	FEDERAL	176,691
6	Title III-B - Group Transportation	01/01/25	C&C Hon, DCS/Elderly Affairs Div	FEDERAL	422,550
7	CCH Kauai Support Services - Vehicle	12/01/24	Kaua'i County Agency	FEDERAL	55,959
8	Home Investment Partnerships Prgm	12/01/24	C & C of Hon, Dept. of Community Svcs	FEDERAL	1,500,000
9	Emergency Solutions Grants Program	11/01/24	State of Hawaii, Dept. of Human Services	FEDERAL	1,271,404
10	Disaster Case Management	10/01/24	Disaster DCMP SVDP (FEMA)	FEDERAL	240,985
11	VA Supp Svcs for Veteran Families	09/30/24	US Dept of Veterans Affairs	FEDERAL	1,044,000
12	Koastal Kids Programs	09/16/24	State of Hawaii, Department of Education	FEDERAL	23,813
13	VA Supp Svcs for Veteran Families	09/01/24	US Dept of Veterans Affairs	FEDERAL	1,044,000
14	Legal Services for Veterans Grants	08/01/24	US Dept of Federal Affairs	FEDERAL	150,000
15	Kupuna to Kamalii	07/01/24	Dept. of the Attorney General	FEDERAL	70,000
16	Block Grants for Community Mental Health Services	07/01/24	SOH, Dept. of Health	FEDERAL	114,700
17	Voluntary Case Management	07/01/24	SOH, Dept. of Human Services	FEDERAL	366,372
18	Young Children with Special Health Care Needs	07/01/24	SOH, Dept. of Human Services	FEDERAL	594,336
19	Mater, Infant, Early Child Home Visit	07/01/24	SOH, Dept. of Health	FEDERAL	782,854
20	Resource Family Support Services	07/01/24	SOH, Dept. of Human Services	FEDERAL	915,930
21	Home Visiting Services	07/01/24	SOH, Dept. of Human Services	FEDERAL	925,619
22	Comprehensive Counseling & Support Services	07/01/24	SOH, Dept. of Human Services	FEDERAL	1,589,015
23	Comprehensive Counseling & Support Services	07/01/24	SOH, Dept. of Human Services	FEDERAL	1,589,015
24	Comprehensive Counseling & Support Services	07/01/24	SOH, Dept. of Human Services	FEDERAL	1,589,015
25	Comprehensive Counseling & Support Services	07/01/24	SOH, Dept. of Human Services	FEDERAL	5,106,310
26	Comprehensive Counseling & Support Services	07/01/24	SOH, Dept. of Human Services	FEDERAL	5,106,310
27	Comprehensive Counseling & Support Services	07/01/24	SOH, Dept. of Human Services	FEDERAL	5,106,310
28	Housing First Program	06/27/25	SOH, Dept. of Human Services	STATE	315,000
29	Kauai Housing First	06/27/25	SOH, Department of Human Services	STATE	1,505,000
30	Immigrant Resource Center	06/16/25	SOH, Office of Community Services	STATE	365,271
31	Rapid Re-Housing	06/15/25	SOH, Department of Human Services	STATE	236,250
32	Hawai'i County - Homeless Prevention	06/15/25	SOH, Department of Human Services	STATE	315,000
33	Hawai'i County - Rapid Rehousing	06/15/25	SOH, Department of Health	STATE	472,500

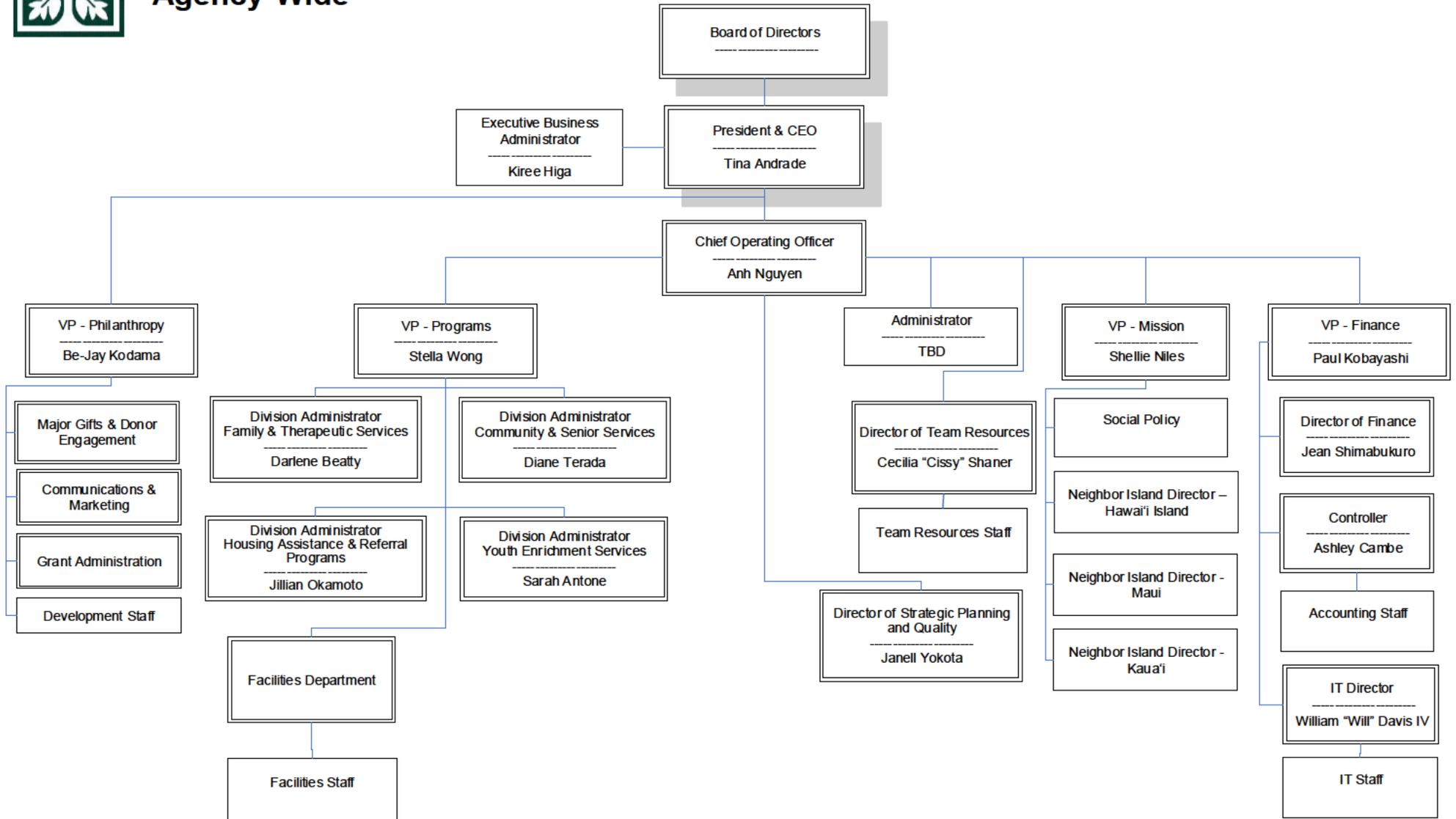
34	Family Assessment Center	06/01/25	SOH, Dept. of Human Services	STATE	1,750,000
35	Community Based Residential Youth Services	12/28/24	SOH, Department of Health	STATE	2,897,543
36	Lanakila GIA	07/01/24	Executive Office on Aging	STATE	100,000
37	Community Based Residential II	07/01/24	SOH, Department of Health	STATE	763,851
38	Housing Placement Program	07/01/24	SOH, Dept. of Human Services	STATE	850,000
39	Resource Family Licensing Services	07/01/24	SOH, Dept. of Human Services	STATE	2,289,825
		FY2025			58,426,332
1	Housing First Increment III Project	12/01/23	City and County of Honolulu	CITY	1,500,000
2	Senior Center District II (State of Hawaii)	09/19/23	City and County of Honolulu	CITY	113,700
3	Coronavirus St and Loc Fiscal Recovery	04/12/24	County of Maui	FEDERAL	8,700,550
4	Disaster Assistance Projects	02/01/24	Disaster DCMP - SVDP (FEMA)	FEDERAL	4,124,979
5	Medicare Enroll Assist Program	01/01/24	National Council on the Aging Inc.	FEDERAL	125,000
6	Temporary Assistance for Needy Families	01/01/24	State of Hawaii, Dept. of Human Services	FEDERAL	250,000
7	Home Investment Partnerships Prgm	12/01/23	C&C of Hon, Dept. of Community Svcs	FEDERAL	1,400,000
8	Emergency Solutions Grants Program	11/01/23	State of Hawaii, Dept. of Human Services	FEDERAL	1,271,404
9	Emergency Rental Assistance-COVID	11/01/23	County of Maui, Department of Finance	FEDERAL	45,167,473
10	Staff Sergeant Parker G Fox Suicide Prev G	09/30/23	Federal Emergency Management Agency	FEDERAL	750,000
11	Legal Services for Veterans Grants	08/01/23	US Dept of Federal Affairs	FEDERAL	150,000
12	Social Services Block Grant	07/01/23	State of Hawaii, Dept. of Human Services	FEDERAL	200,000
13	Crime Victim Assistance	07/01/23	SOH, Crime Prev Justice Assist Div	FEDERAL	250,000
14	Crime Victim Assistance	07/01/23	SOH, Crime Prev Justice Assist Div	FEDERAL	500,000
15	Intra-Familial Sex Abuse Services - CFS	07/01/23	SOH, Dept. of Human Services	FEDERAL	523,986
16	Permanency Support Services	07/01/23	SOH, Dept. of Human Services	FEDERAL	1,035,459
17	Alzheimer's Disease Program Initiative (ADPI)	07/01/23	US Dept of Health & Human Services	FEDERAL	1,347,618
18	Housing First Program	06/27/24	SOH, Dept. of Human Services	STATE	315,000
19	State Homeless Emergency Grants Program	06/27/24	SOH, Dept. of Human Services	STATE	367,500
20	Rapid Re-Housing Program (RRH) - Island of Kauai	06/15/24	SOH, Department of Human Services	STATE	367,500
21	Family Assessment Center	06/01/24	SOH, Department of Human Services	STATE	1,750,000
22	Hawaii Public Housing Authority (HPHA)	03/01/24	HPHA	STATE	6,174,000
23	Hawaii Public Housing Authority	03/01/24	SOH, Department of Human Services	STATE	6,547,059
24	Hale Imi Ola (HIO) - Waikiki Vista	02/16/24	City and County of Honolulu	STATE	2,625,000
25	Housing First, Increment IV	09/01/23	City and County of Honolulu	STATE	413,861
26	OYS	07/01/23	State of Hawaii, Department of Health	STATE	77,000
27	Juvenile Sex Offender Treatment Program (3rd Circuit)	07/01/23	State of Hawaii, Judiciary	STATE	136,000

		FY2024			86,183,088
1	Kupuna Care Program (State of Hawaii)	12/05/22	City and County of Honolulu	CITY	318,500
2	Temporary Assistance for Needy Families	01/01/23	State of Hawaii, Dept. of Human Services	FEDERAL	250,000
3	Title III-B - Housing Assistance	01/01/23	C&C Hon, DCS/Elderly Affairs Div	FEDERAL	299,510
4	National Family Caregiver Support, Title III, Part E	01/01/23	C&C Hon, DCS/Elderly Affairs Div	FEDERAL	739,250
5	Coronavirus St and Loc Fiscal Recovery	10/11/22	City & County of Honolulu	FEDERAL	31,610,813
6	CCH - Caregiver Support	10/01/22	C&C Hon, DCS/Elderly Affairs Div	FEDERAL	58,875
7	Citizenship Education and Training	10/01/22	Catholic Legal Immigration Network, Inc.	FEDERAL	175,000
8	VA Supp Svcs for Veteran Families	08/19/22	US Dept of Veterans Affairs	FEDERAL	284,082
9	AmeriCorps Seniors Demon(FGP)	07/01/22	Corp for National & Community Service	FEDERAL	120,000
10	VNA Home Care	07/01/22	SOH, Executive Office on Aging	FEDERAL	75,000
11	Staff SGT PGF - Fox Suicide Prevention Grant Prog	07/01/22	FEMA	FEDERAL	750,000
12	Homeless Veterans' Reintegration Program (HVRP)	07/01/22	HPS - US Dept of Labor	FEDERAL	270,000
13	Comprehensive Counseling & Support Services	07/01/22	POS	STATE	2,185,822
14	Housing Placement Program	07/01/22	HPS - US Dept of Labor	STATE	850,000
15	Mali Land State Homeless Shelter Program MTH	07/01/22	DHS	STATE	298,240
16	State Homeless Grants Program - IIR	07/01/22	HPO	STATE	350,000
		FY2024			38,635,091



Catholic Charities Hawai'i Agency-Wide

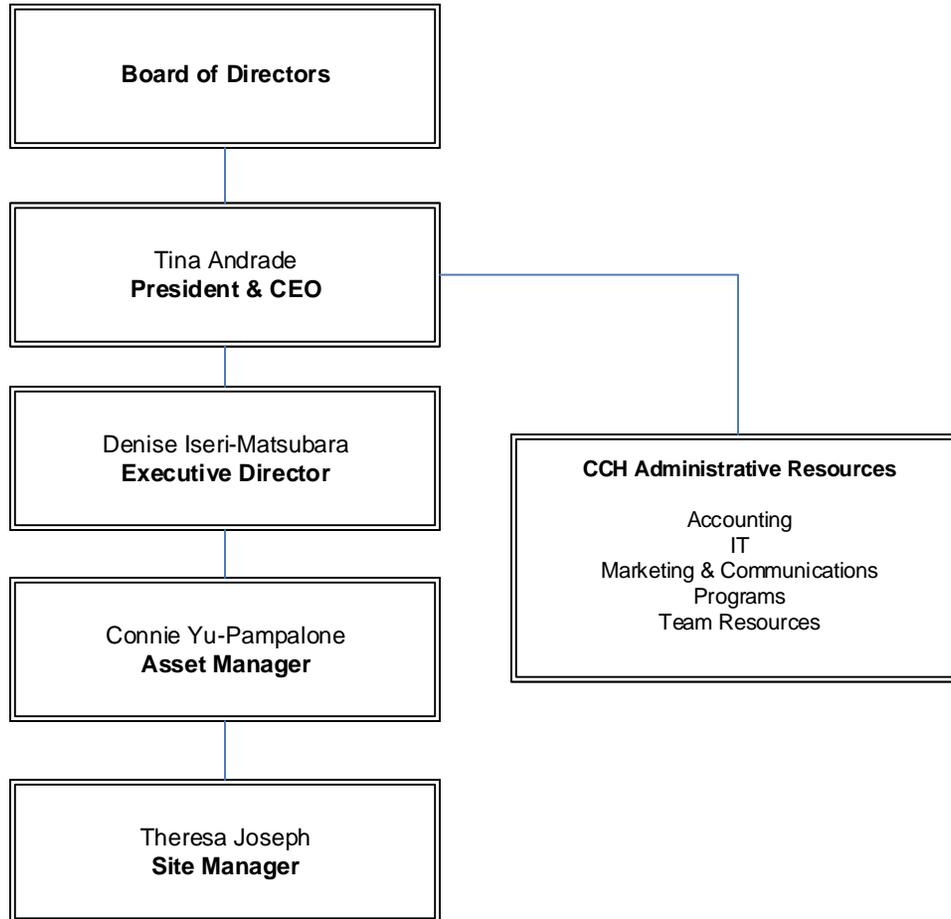
Attachment B





**Catholic Charities Housing
Development Corporation (CCHDC)**

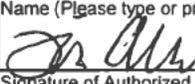
Attachment C



BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2026 to June 30, 2027

Applicant: Catholic Charities Hawaii

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries (CCH Facilities Manager - contribute time)	0	0	0	15,500
2. Payroll Taxes & Assessments				
3. Fringe Benefits				
TOTAL PERSONNEL COST				15,500
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9. Subcontractor Services	472,000			472,000
10.				
11.				
12.				
13.				
14.				
15.				
16.				
17.				
18.				
19.				
20.				
TOTAL OTHER CURRENT EXPENSES	472,000			472,000
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL				
TOTAL (A+B+C+D+E)	472,000			487,500
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	472,000	Connie Yu-Pampalone (808) 758-4260		
(b) Total Federal Funds Requested		Name (Please type or print) Phone		
(c) Total County Funds Requested		 1/13/25		
(d) Total Private/Other Funds Requested	15,500	Signature of Authorized Official Date		
TOTAL BUDGET	487,500	Tina Andrade, President & CEO		
		Name and Title (Please type or print)		

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2026 to June 30, 2027

Applicant: CATHOLIC CHARITIES HAWAII

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
			\$ -	
NOT APPLICABLE			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
NOT APPLICABLE			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2026 to June 30, 2027

Applicant: Catholic Charities Hawaii

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY:2024-2025	FY:2025-2026	FY:2026-2027	FY:2026-2027	FY:2027-2028	FY:2028-2029
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION			472000			
EQUIPMENT						
TOTAL:			472,000			
<p>JUSTIFICATION/COMMENTS: Mā'ili Land Tenant Improvements (29 Units): Critical safety and infrastructure modernization of interior plumbing and electrical systems. Plumbing: Full fixture refresh and installation of angle shut-off valves and P-traps to mitigate water damage; replacement of unit water heaters. Electrical: Modernization of GFCIs and smoke detectors, circuit isolation for appliances, and installation of ceiling fans for energy-efficient climate control. Logistics: Budget includes \$8,000 for dedicated on-site debris management (trash bins) to ensure safe, efficient removal of demolished materials during construction.</p>						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Catholic Charities Hawaii

FY2023-FY2026

Contracts Total: 323,124,700

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/ Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1	Maui-YES-Maui Support Center (MSC)	12/15/25	Ohana Mental Health Grant	Maui County	50,000
2	SSG Fox SPGP (SPG) Grant Agreement	10/01/25	Vetaran's Affairs	FEDERAL	750,000
3	Legal Services for Veterans (LSV)	09/30/25	Veteran's Affairs	FEDERAL	500,000
4	ERA2 - Rental and Utility Relief Program (RURP)	09/01/25	C&C of Honolulu - State Portion	FEDERAL	51,620,787
5	Rental and Utility Relief Program RURP2	08/14/25	C&C of Honolulu - State Portion	FEDERAL	52,736,479
6	General Immigration Services (GIS)	07/01/25	TLC	FEDERAL	22,000
7	(ESG) Rapid Unsheltered Survivor Housing (RUSH)	01/01/26	HPO	STATE	100,000
8	Intensive Outreach Team	11/19/25	DHS	STATE	200,000
9	Lanakila Multi-Purpose Senior Center (LMPSC)	07/01/25	SOH, Executive Office on Aging	STATE	125,000
10	FATS-Counseling Center	07/01/25	Judiciary	STATE	138,000
11	Victims of Crime Act Hawaii Island	07/01/25	DHS	STATE	350,000
12	YES-Horizons	07/01/25	OYS	STATE	400,000
13	Early Identification (EID)	07/01/25	DOH	STATE	652,923
14	Hawaii Island-FATS-VCM	07/01/25	POS	STATE	1,000,000
15	FATS-HVS	07/01/25	POS	STATE	1,700,000
16	State Homeless Emergency Grants Program (SHEG)	07/01/25	HPO	STATE	1,785,000
17	SRF: Resource Support Services	07/01/25	POS	STATE	2,500,000
18	Housing Placement Program (HPP)	07/01/25	HPO	STATE	4,250,000
19	SRF: Resource Licensing Service	07/01/25	POS	STATE	6,000,000
20	Hale Malama	07/01/25	POS	STATE	15,000,000

		FY2026			139,880,188
1	Kupuna Care - Individual Transportation	01/01/25	City and County of Honolulu	CITY	90,900
2	Senior Center District II (State of Hawaii)	10/01/24	City and County of Honolulu	CITY	115,005
3	Grants in Aid City and County of HNL	10/01/24	City and County of Honolulu	CITY	150,000
4	Maui Homeowner Assistance Fund	06/18/25	County of Maui	FEDERAL	16,425,000
5	TRANS TFK	04/01/25	Oasis Institute	FEDERAL	176,691
6	Title III-B - Group Transportation	01/01/25	C&C Hon, DCS/Elderly Affairs Div	FEDERAL	422,550
7	CCH Kauai Support Services - Vehicle	12/01/24	Kaua'i County Agency	FEDERAL	55,959
8	Home Investment Partnerships Prgm	12/01/24	C & C of Hon, Dept. of Community Svcs	FEDERAL	1,500,000
9	Emergency Solutions Grants Program	11/01/24	State of Hawaii, Dept. of Human Services	FEDERAL	1,271,404
10	Disaster Case Management	10/01/24	Disaster DCMP SVDP (FEMA)	FEDERAL	240,985
11	VA Supp Svcs for Veteran Families	09/30/24	US Dept of Veterans Affairs	FEDERAL	1,044,000
12	Koastal Kids Programs	09/16/24	State of Hawaii, Department of Education	FEDERAL	23,813
13	VA Supp Svcs for Veteran Families	09/01/24	US Dept of Veterans Affairs	FEDERAL	1,044,000
14	Legal Services for Veterans Grants	08/01/24	US Dept of Federal Affairs	FEDERAL	150,000
15	Kupuna to Kamalii	07/01/24	Dept. of the Attorney General	FEDERAL	70,000
16	Block Grants for Community Mental Health Services	07/01/24	SOH, Dept. of Health	FEDERAL	114,700
17	Voluntary Case Management	07/01/24	SOH, Dept. of Human Services	FEDERAL	366,372
18	Young Children with Special Health Care Needs	07/01/24	SOH, Dept. of Human Services	FEDERAL	594,336
19	Mater, Infant, Early Child Home Visit	07/01/24	SOH, Dept. of Health	FEDERAL	782,854
20	Resource Family Support Services	07/01/24	SOH, Dept. of Human Services	FEDERAL	915,930
21	Home Visiting Services	07/01/24	SOH, Dept. of Human Services	FEDERAL	925,619
22	Comprehensive Counseling & Support Services	07/01/24	SOH, Dept. of Human Services	FEDERAL	1,589,015
23	Comprehensive Counseling & Support Services	07/01/24	SOH, Dept. of Human Services	FEDERAL	1,589,015
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25	Comprehensive Counseling & Support Services	07/01/24	SOH, Dept. of Human Services	FEDERAL	5,106,310
26	Comprehensive Counseling & Support Services	07/01/24	SOH, Dept. of Human Services	FEDERAL	5,106,310
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29	Kauai Housing First	06/27/25	SOH, Department of Human Services	STATE	1,505,000
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31	Rapid Re-Housing	06/15/25	SOH, Department of Human Services	STATE	236,250
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33	Hawai'i County - Rapid Rehousing	06/15/25	SOH, Department of Health	STATE	472,500

34	Family Assessment Center	06/01/25	SOH, Dept. of Human Services	STATE	1,750,000
35	Community Based Residential Youth Services	12/28/24	SOH, Department of Health	STATE	2,897,543
36	Lanakila GIA	07/01/24	Executive Office on Aging	STATE	100,000
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39	Resource Family Licensing Services	07/01/24	SOH, Dept. of Human Services	STATE	2,289,825
		FY2025			58,426,332
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3	Coronavirus St and Loc Fiscal Recovery	04/12/24	County of Maui	FEDERAL	8,700,550
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6	Temporary Assistance for Needy Families	01/01/24	State of Hawaii, Dept. of Human Services	FEDERAL	250,000
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12	Social Services Block Grant	07/01/23	State of Hawaii, Dept. of Human Services	FEDERAL	200,000
13	Crime Victim Assistance	07/01/23	SOH, Crime Prev Justice Assist Div	FEDERAL	250,000
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19	State Homeless Emergency Grants Program	06/27/24	SOH, Dept. of Human Services	STATE	367,500
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23	Hawaii Public Housing Authority	03/01/24	SOH, Department of Human Services	STATE	6,547,059
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3	Title III-B - Housing Assistance	01/01/23	C&C Hon, DCS/Elderly Affairs Div	FEDERAL	299,510
4	National Family Caregiver Support, Title III, Part E	01/01/23	C&C Hon, DCS/Elderly Affairs Div	FEDERAL	739,250
5	Coronavirus St and Loc Fiscal Recovery	10/11/22	City & County of Honolulu	FEDERAL	31,610,813
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