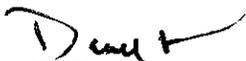


## Application Submittal Checklist

*The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.*

- 1) Hawaii Compliance Express Certificate (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
  - a) Budget request by source of funds ([Link](#))
  - b) Personnel salaries and wages ([Link](#))
  - c) Equipment and motor vehicles ([Link](#))
  - d) Capital project details ([Link](#))
  - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing



AUTHORIZED SIGNATURE

Darrell Whitaker, Executive Director

PRINT NAME AND TITLE

1/20/2026

DATE



STATE OF HAWAII  
STATE PROCUREMENT OFFICE

**CERTIFICATE OF VENDOR COMPLIANCE**

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs (DCCA).

**Vendor Name:**           **CAMP MOKULEIA**

**DBA/Trade Name:**   **Camp Mokuleia**

**Issue Date:**           **01/21/2026**

**Status:**                 **Compliant**

Hawaii Tax#:           ██████████  
New Hawaii Tax#:     ██████████  
FEIN/SSN#:           ██████████  
UI#:                    XXXXXXXX2045  
DCCA FILE#:           75747

Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status
A-6	Hawaii Department of Taxation	Compliant
8821	Internal Revenue Service	Compliant
COGS	Hawaii Department of Commerce & Consumer Affairs	Exempt
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

**Status Legend:**

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	A status determination has not yet been made
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information

**DECLARATION STATEMENT OF  
APPLICANTS FOR GRANTS PURSUANT TO  
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
  - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
  - c) Agrees not to use state funds for entertainment or lobbying activities; and
  - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is incorporated under the laws of the State; and
  - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
  - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Camp Mokuleia

(Typed Name of Individual or Organization)



(Signature)

1/20/2026

(Date)

Darrell Whitaker

Executive Director

(Typed Name)

(Title)

## Application for Grants

*If any item is not applicable to the request, the applicant should enter "not applicable".*

### **I. Certification – Please attach immediately after cover page**

#### **1. Hawaii Compliance Express Certificate (If the Applicant is an Organization)**

If the applicant is an organization, the applicant shall submit one (1) copy of a Hawaii Compliance Express Certificate from the Comptroller of the Department of Accounting and General Services that is dated no earlier than December 1, 2025.

Attached

#### **2. Declaration Statement**

The applicant shall submit a declaration statement affirming its compliance with [Section 42F-103, Hawaii Revised Statutes](#).

Attached

#### **3. Public Purpose**

The applicant shall specify whether the grant will be used for a public purpose pursuant to [Section 42F-102, Hawaii Revised Statutes](#).

Camp Mokuleia attests that, if awarded, the grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes. The (1) name of the requesting organization (Camp Mokuleia), (2) the public purpose for the grant, (3) the services to be supported by the grant, (4) the target group; and (5) the cost of the grant and the budget are all detailed in this application.

### **II. Background and Summary**

**This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:**

#### **1. A brief description of the applicant's background;**

For more than 75 years, Camp Mokolē‘ia has been a place where our community can step back from their day-to-day lives and reflect on what it means to be part of an island community. We bring people together from all backgrounds and walks of life to connect with each other and learn how to be stewards of the ‘aina. Mokolē‘ia's name translates to "land of abundance," and our Camp strives to live

up to this idea by offering a comprehensive and adaptable experience for school groups, families, and visitors alike to learn about the abundance that the Mokulē'ia ahupua'a has to offer.

Camp Mokulē'ia was purchased by The Episcopal Church of Hawaii from the McInerny family in 1947. Our mission is to live up to our legacy as a historically sacred place of rest, recreation and renewal. This land, leased land to the west, and an additional 10 acres donated by the Sutton family mauka comprise the 40 acres of pristine beauty that is Camp Mokulē'ia.

For the first 22 years the Camp was used on an occasional basis for conferences and summer camp by the Episcopal Church. In 1969, the first year-round director was hired, leading to the development of the summer camping programs and ultimately programs for church and school retreats, conferences, as well as rental programs for adults and families, and Elderhostel programs for seniors. Today, Camp Mokulē'ia offers year-round camping opportunities, as well as outdoor environmental education to all of our camp participants to educate them about the Mokulē'ia ahupua'a upon which the Camp is located.

**2. The goals and objectives related to the request;**

For 75 years, Camp Mokulē'ia has welcomed generations of youth, families, and community groups, creating countless memories and life-changing experiences along O'ahu's North Shore. That long history, however, has also meant decades of constant use and exposure to coastal conditions, leaving many of the camp's core facilities in need of significant repair and modernization. The cabins, originally built in the late 1960s, now require full renovation to continue serving families, youth, and adult groups safely and comfortably. The lodge, built in 1989, needs upgrades such as new windows and refurbished bathrooms to remain functional and inviting. The dining hall, constructed in 1988, similarly requires major improvements so it can continue to be a welcoming gathering place for campers. In addition, new staff housing is needed to ensure the property is well cared for and secure around the clock, supporting the people who make the camp's mission possible every day.

**3. The public purpose and need to be served**

Camp Mokulē'ia serves a vital public purpose by providing a safe, inclusive, and restorative place where people of all ages and abilities can connect with the land, with one another, and with a sense of belonging. As one of Hawai'i's longest-serving camp and retreat centers, Camp Mokulē'ia has, since 1947, supported the physical, emotional, spiritual, and social well-being of more than one million participants, including local youth, families, individuals with disabilities, and people facing serious illness. Its mission of rest, recreation, and renewal meets a growing community need for affordable, nature-based spaces

where people can heal, learn, and build relationships away from daily stress and isolation.

The need Camp Mokulē'ia addresses is especially acute in Hawai'i, where families and community organizations have limited access to safe, affordable, and culturally respectful gathering spaces. The camp provides critical programming for youth, families affected by childhood cancer, individuals with developmental and intellectual disabilities, schools, and community groups—populations that often have few options for accessible outdoor and overnight experiences. Through programs such as summer camp, Camp Ho'omana for young adults with disabilities, and intergenerational retreats, Camp Mokulē'ia ensures that people who are often excluded from recreational and wellness opportunities have a place to belong, grow, and recharge.

After 75 years of continuous service and heavy use, the camp's aging facilities now threaten its ability to meet this public need. Deteriorating cabins, restrooms, dining areas, and staff housing limit accessibility, safety, and capacity. Investing in repairs and modernization is essential not just to preserve buildings, but to protect one of Hawai'i's most important community resources—ensuring that future generations can continue to experience healing, connection, and renewal in this sacred place.

**4. Describe the target population to be served; and**

Camp Mokulē'ia served its one millionth guest in 2025. Since 1947, the camp has served a wide range of happy campers, including summer campers, school groups, families living with childhood cancer, individuals with special needs, and families. The camp offers programs for different age groups, such as summer camp for youth, Camp Ho'omana for young adults aged 18-40 with developmental or intellectual disabilities, and adult programming for people of all ages. The camp has historically served many generations of islanders, as well as people from the mainland U.S. and around the world.

**5. Describe the geographic coverage.**

Since 1947, the camp has served a wide range of happy campers, including summer campers, school groups, families living with childhood cancer,, individuals with special needs, and families. The camp offers programs for different age groups, such as summer camp for youth, Camp Ho'omana for young adults aged 18-40 with developmental or intellectual disabilities, and adult programming for people of all ages. The camp has historically served many generations of islanders, as well as people from the mainland U.S. and around the world.

**III. Service Summary and Outcomes**

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. **Describe the scope of work, tasks and responsibilities;**

This request supports a defined phase of Camp Mokulē'ia's multi-year capital improvement initiative to restore and modernize critical facilities that support statewide youth, disability, education, and family programs. The funded phase will focus on advancing construction and renovation of aging infrastructure that has been in continuous use for more than 75 years.

The scope of work includes:

Facility Renovation Activities

- Renovation of camp cabins originally constructed in the late 1960s, including structural repairs, modernization, and reconfiguration for multi-age and accessible use
- Improvements to the camp lodge built in 1989, including new windows, restroom upgrades, and interior and exterior improvements
- Renovation of the dining hall built in 1988 to improve safety, comfort, and capacity, including windows, bathrooms, and interior upgrades
- Construction of additional staff housing to support 24-hour property care and retention of qualified staff

Management and Oversight Responsibilities

- Project management and construction oversight
- Contractor selection, coordination, and scheduling
- Permitting, inspections, and regulatory compliance
- Financial tracking of grant-funded expenses
- Coordination with camp leadership to minimize disruption to ongoing programs

This phase will produce completed or partially completed improvements that directly expand Camp Mokulē'ia's ability to host summer camps, Camp Ho'omana for young adults with disabilities, school groups, outdoor education programs, and childhood cancer family retreats.

2. **Provide a projected annual timeline for accomplishing the results or outcomes of the service;**

- July – September 2026: Final design, contractor selection, permitting, material ordering
- October – December 2026: Begin cabin renovations and lodge upgrades

- January – March 2027: Continue cabin work; begin dining hall improvements and staff housing construction
- April – June 2027: Complete funded construction phases, inspections, and occupancy approvals

3. **Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and**

Camp Mokulē'ia will ensure accountability, quality, and timely completion through a structured project management and evaluation process.

Quality Assurance

- All work will comply with State and County building codes and safety regulations
- Licensed contractors will be used for all construction activities
- Work will be inspected at key milestones for safety, quality, and code compliance
- Project managers will verify progress against approved plans, budgets, and schedules

Monitoring and Improvement

- Monthly tracking of construction progress, budgets, and timelines
- Regular contractor and project team meetings
- Adjustments to sequencing or scope as needed to minimize program disruption
- Ongoing review of guest and staff feedback as facilities come back online

4. **List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.**

The following measures provide objective, verifiable ways to assess project success.

Process Measures

- Number of cabins renovated or under active renovation
- Completion of lodge improvements (windows, bathrooms, and interiors)
- Dining hall renovation milestones achieved

- Staff housing units constructed or under construction
- Percent of construction completed on time and within budget

Outcome Measures

- Increase in usable, code-compliant overnight capacity
- Number of youth, families, and adults served in renovated facilities
- Number of Camp Ho‘omana participants accommodated
- Staff retention and on-site coverage improved through new housing
- Camper and partner satisfaction with facility safety, comfort, and accessibility

These measures allow the State to objectively assess how capital investments directly improve Camp Mokulē‘ia’s ability to deliver public-serving programs to youth, families, individuals with disabilities, and the broader community.

**IV. Financial**

**Budget**

- The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.**
  - Budget request by source of funds ([Link](#))
  - Personnel salaries and wages ([Link](#))
  - Equipment and motor vehicles ([Link](#))
  - Capital project details ([Link](#))
  - Government contracts, grants, and grants in aid ([Link](#))
- The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2027.**

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$125,000	\$125,000	\$125,000	\$125,000	\$500,000.00

- The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2027.**

For its Capital Campaign, Camp Mokuleia is approaching board members, long-time donors and supporters, as well as the Clarence Ching Foundation and Bank of Hawaii Foundation.

4. **The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.**

N/A

5. **The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2027 for program funding.**

- ARPA Relief for Nonprofits - 2023 for \$100,000

6. **The applicant shall provide the balance of its unrestricted current assets as of December 31, 2025.**

\$188,415

## **V. Experience and Capability**

### **1. Necessary Skills and Experience**

**The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.**

Camp Mokulē‘ia possesses the leadership, technical capacity, and institutional experience required to successfully implement the capital improvements proposed in this application. For more than 75 years, the camp has owned, operated, and stewarded a 40-acre beachfront campus that includes cabins, dining facilities, program buildings, utilities, and staff housing. Maintaining and upgrading this infrastructure over decades of continuous use has required disciplined financial management, construction oversight, and long-term capital planning—expertise that directly aligns with the scope of this request.

The Camp’s leadership team brings extensive experience managing large-scale facility projects and capital improvements. Executive Director Darrell Whitaker has more than 30 years of experience in nonprofit and camp administration, including oversight of property operations, contractor coordination, capital planning, and fundraising. Under his leadership, Camp Mokulē‘ia has managed complex building upgrades, infrastructure repairs, and multi-year improvement plans to ensure that facilities remain safe, code-compliant, and capable of serving diverse populations. The Camp’s Board of Directors and facilities advisors provide additional oversight, ensuring that construction

decisions, budgets, and timelines are carefully reviewed and aligned with the Camp's long-term mission.

Camp Mokulē'ia has a proven track record of successfully completing major capital projects on its campus. In the late 1980s and early 1990s, the Camp oversaw the construction of its dining hall and lodge and completed extensive cabin renovations, which have supported decades of program use. More recently, the Camp has managed ongoing infrastructure repairs, facility upgrades, and maintenance projects to extend the useful life of these buildings in a harsh coastal environment. These efforts demonstrate the organization's ability to plan, contract, and execute complex construction projects while continuing to operate active programs for the public.

Over the past three years, Camp Mokulē'ia has continued to manage significant facility and property improvement efforts, including building repairs, safety upgrades, accessibility improvements, and infrastructure maintenance required to support summer camps, disability programs, school groups, and family retreats. These projects required contractor procurement, budget tracking, permitting, inspections, and quality control—core competencies that directly apply to the cabin renovations, lodge upgrades, dining hall improvements, and staff housing construction proposed in this capital campaign phase.

Together, Camp Mokulē'ia's experienced leadership, established financial and facilities systems, and long history of successfully managing major building projects make it well qualified to implement this request. The organization has the technical knowledge, governance structure, and operational discipline necessary to ensure that State funds are used efficiently and result in lasting, measurable improvements to a critical community resource.

## 2. Facilities

**The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.**

Located on the North Shore of Oahu, Camp Mokulē'ia is located directly on beachfront property. The original 3 acre site held buildings erected in the 1920s, of which the two-story studio and maintenance shop are the only remaining structures. This land, leased land to the west, and an additional donated 10 acres mauka comprise the 40 acres of pristine beauty that is Camp Mokulē'ia.

Camp Mokulē'ia's facilities are fully equipped and appropriate for the delivery of both on-site and community-based Day Camps. The organization operates from a 40-acre oceanfront property on O'ahu's North Shore, which includes cabins, outdoor pavilions, restrooms, dining facilities, and extensive outdoor recreation spaces. These facilities are maintained year-round to meet state health, safety, and accessibility standards,

including compliance with American Camp Association (ACA) accreditation requirements.

## **VI. Personnel: Project Organization and Staffing**

### **1. Proposed Staffing, Staff Qualifications, Supervision and Training**

**The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.**

Camp Mokulē‘ia has the organizational capacity, technical expertise, and financial oversight systems required to successfully implement a multi-year capital improvement initiative of this scale. For more than 75 years, the camp has owned and operated a 40-acre oceanfront campus that includes cabins, a lodge, a dining hall, program buildings, utilities, and staff housing. Maintaining this complex physical plant in a coastal environment has required ongoing capital planning, disciplined financial management, and professional construction oversight—experience that directly supports the work proposed in this application.

Camp leadership has extensive experience managing facility upgrades, contractor coordination, and capital projects. Executive Director Darrell Whitaker brings more than three decades of experience in nonprofit leadership and camp administration, including responsibility for facilities operations, capital planning, regulatory compliance, and long-term asset management. Working with the Camp’s Board of Directors and facilities advisors, the leadership team provides governance, fiscal oversight, and project review to ensure that major investments are delivered on time, within budget, and in alignment with the Camp’s mission.

Camp Mokulē‘ia also has a demonstrated track record of successfully completing large-scale construction and renovation projects. In the late 1980s and early 1990s, the Camp rebuilt much of its campus, including the construction of the dining hall and lodge and the renovation of the cabins—projects that have supported decades of program use. Since then, the organization has continued to oversee major repairs, upgrades, and deferred-maintenance projects to preserve the integrity, safety, and functionality of its facilities.

Over the most recent three years, Camp Mokulē‘ia has managed numerous capital and infrastructure projects, including building repairs, safety and accessibility improvements, and upgrades needed to support year-round public use by youth, families, individuals with disabilities, and community groups. These efforts required procurement, budgeting,

permitting, inspections, and quality control—core competencies directly applicable to the current campaign’s cabin renovations, lodge improvements, dining hall upgrades, and staff housing construction.

This combination of experienced leadership, strong governance, and a proven history of managing complex facility projects makes Camp Mokulē’ia highly qualified to carry out the proposed capital work. The organization has both the technical capacity and fiduciary discipline necessary to ensure that public and private investments result in durable, high-quality improvements that will serve Hawai’i’s communities for decades to come.

## **2. Organization Chart**

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

Attached

## **3. Compensation**

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

Executive Director \$113,000  
Office Manager \$52,000  
Food Service Director \$45,000

## **VII. Other**

### **1. Litigation**

**The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.**

N/A

### **2. Licensure or Accreditation**

**The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.**

Camp Mokulē'ia is accredited by the American Camp Association.

### 3. Private Educational Institutions

**The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.**

N/A

### 4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2027 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2027, but
- (b) Not received by the applicant thereafter.

If Camp Mokulē'ia receives funding for Fiscal Year 2026 but does not receive continued support thereafter, the organization will sustain the capital improvements funded through this request by integrating them into its long-term facilities and asset-management strategy. The purpose of this grant is not to create an ongoing program expense, but to help complete a defined phase of a multi-year capital campaign that will restore and modernize the camp's aging infrastructure for decades of future public use.

By the end of the 2026–2027 grant period, the funded improvements—such as renovated cabins, upgraded lodge and dining hall facilities, and new staff housing—will be complete or substantially advanced and fully incorporated into the camp's operating environment. Once constructed, these assets require only routine maintenance and are supported by Camp Mokulē'ia's existing operations budget, earned revenue from program and retreat use, and ongoing facility reserves. No ongoing State subsidy is required to keep the improvements in service.

Camp Mokulē'ia will sustain these investments through a combination of diversified revenue and long-term financial planning. Revenue generated from summer camps, Camp Ho'omana, school and outdoor education programs, family retreats, and adult programs will be used to support maintenance, utilities, and staffing. In addition, the capital campaign includes dedicated fundraising for future facility reserves, ensuring that the buildings supported by this grant are properly maintained and not allowed to fall back into deferred maintenance.

The Episcopal Diocese of Hawai'i, the Camp's Board of Directors, and its donor community also provide an additional layer of financial stability and stewardship.

Ongoing fundraising, major gifts, and planned giving will continue beyond the grant period to support the long-term care of the property. These systems have already sustained Camp Mokulē'ia for more than 75 years and will continue to do so after the grant funds are expended.

In summary, State funding in FY 2026 will help complete a critical phase of a one-time capital investment that produces permanent, long-lasting public assets. Once constructed, these improvements will be sustained through Camp Mokulē'ia's earned income, fundraising, and asset-management systems, ensuring continued benefit to Hawai'i's youth, families, and community groups without reliance on future State appropriations.

## BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2026 to June 30, 2027

Applicant: Camp Mokuleia

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
<b>A. PERSONNEL COST</b>				
1. Salaries				
2. Payroll Taxes & Assessments				
3. Fringe Benefits				
<b>TOTAL PERSONNEL COST</b>				
<b>B. OTHER CURRENT EXPENSES</b>				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				33,544
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9. Professional & Contractual Services	345,000			2,075,819
10. Other: Construction Materials	155,000		150,000	778,584
11. Other: Furniture and Landscaping				488,878
12. Other: Insurance and Taxes				973,175
13.				
14.				
15.				
16.				
17.				
18.				
19.				
20.				
<b>TOTAL OTHER CURRENT EXPENSES</b>	<b>500,000</b>		<b>150,000</b>	<b>4,350,000</b>
<b>C. EQUIPMENT PURCHASES</b>				
<b>D. MOTOR VEHICLE PURCHASES</b>				
<b>E. CAPITAL</b>				
<b>TOTAL (A+B+C+D+E)</b>	<b>500,000</b>		<b>150,000</b>	<b>4,350,000</b>
<b>SOURCES OF FUNDING</b>		Budget Prepared By:		
(a) Total State Funds Requested	500,000	Darrell Whitaker (808) 637-6241		
(b) Total Federal Funds Requested		Name (Please type or print) Phone		
(c) Total County Funds Requested	150,000	1/20/26 46,042		
(d) Total Private/Other Funds Requested	4,350,000	Signature of Authorized Official Date		
<b>TOTAL BUDGET</b>	<b>5,000,000</b>	Darrell Whitaker, Executive Director		
		Name and Title (Please type or print)		



## BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2026 to June 30, 2027

Applicant: Camp Mokuleia

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL:</b>				
<b>JUSTIFICATION/COMMENTS:</b>				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL:</b>				
<b>JUSTIFICATION/COMMENTS:</b>				

# BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2026 to June 30, 2027

Applicant: Camp Mokuleia

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY:2024-2025	FY:2025-2026	FY:2026-2027	FY:2026-2027	FY:2027-2028	FY:2028-2029
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION			500000	4500000		
EQUIPMENT						
<b>TOTAL:</b>			<b>500,000</b>	<b>4,500,000</b>		
<b>JUSTIFICATION/COMMENTS: Funding to be used for capital expenses related to the construction request</b>						

**GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID**

Applicant: Camp Mokuleia

Contracts Total: 100,000

	<b>CONTRACT DESCRIPTION</b>	<b>EFFECTIVE DATES</b>	<b>AGENCY</b>	<b>GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)</b>	<b>CONTRACT VALUE</b>
1	ARPA Relief for Nonprofits	1/1/2023 - 12/31/2023	ARPA	State	100,000
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26		10			Application for Grants

27					
28					
29					
30					

# Camp Mokuleia

## Organizational Chart

