

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Hawaii Compliance Express Certificate (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing



Kelly Maluo-Pearson

AUTHORIZED SIGNATURE

PRINT NAME AND TITLE

JAN 22 2026

DATE



STATE OF HAWAII
STATE PROCUREMENT OFFICE

CERTIFICATE OF VENDOR COMPLIANCE

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs (DCCA).

Vendor Name: BOYS & GIRLS CLUBS OF MAUI, INC.*

DBA/Trade Name: BOYS & GIRLS CLUBS OF MAUI, INC.*

Issue Date: 01/07/2026

Status: **Compliant**

Hawaii Tax#: [REDACTED]

New Hawaii Tax#:

FEIN/SSN#: [REDACTED]

UI#: XXXXXX1575

DCCA FILE#: 75852

Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status
A-6	Hawaii Department of Taxation	Compliant
8821	Internal Revenue Service	Compliant
COGS	Hawaii Department of Commerce & Consumer Affairs	Exempt
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

Status Legend:

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	A status determination has not yet been made
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

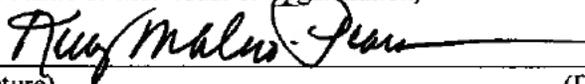
- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section I, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Boys & Girls Clubs of Maui, Inc.

(Typed Name of Individual or Organization)

	JAN 22 2026
(Signature)	(Date)
Kelly Maluo-Pearson	Chief Executive Officer
(Typed Name)	(Title)

Application for Grants

If any item is not applicable to the request, the applicant should enter “not applicable”.

I. Certification – Please attach immediately after cover page

1. Hawaii Compliance Express Certificate (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a Hawaii Compliance Express Certificate from the Comptroller of the Department of Accounting and General Services that is dated no earlier than December 1, 2025.

Please see in application.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with [Section 42F-103, Hawaii Revised Statutes](#).

Please see in application.

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to [Section 42F-102, Hawaii Revised Statutes](#).

Please see in application.

II. Background and Summary

A brief description of the applicant's background:

Founded in 2000, the Boys & Girls Clubs of Maui (BGCM) is a nonprofit organization dedicated to inspiring and enabling all young people, especially those who need us most to realize their full potential as productive, caring, and responsible citizens. BGCM currently operates Clubhouses across Maui, including Central Maui, Ha‘ikū, Kahekili Terrace, Lahaina, Makawao, Club On The Go, and Paukūkalo, providing safe, structured, and nurturing environments for youth during out-of-school hours.

For more than two decades, BGCM has served as a trusted partner to families, schools, and government agencies, delivering nationally accredited youth development programming focused on academic success, good character and citizenship, health and wellness, and workforce readiness. The organization has extensive experience stewarding public funds and collaborating with state and county agencies to meet critical community needs.

Prior to 2020, the Paukukalo Clubhouse was one of the busiest sites serving over a 130 members daily and served over 550 youth a year with the vast majority being Native Hawaiian youth, many of whom resided with the Department of Hawaiian Home Lands (DHHL) Paukukalo community. Since March 2020, when the COVID-19 pandemic impacted our lives, the program closed its operations in the Paukukalo community center. In order for BGCM to continue to serve our Paukukalo members, we opened a temporary space in the Central Clubhouse. Today, almost six years later, we continue to serve youth at the Central location. There is an urgent need

for a facility as membership decreased from approximately 100 youth per day to approximately a dozen youth.

The goals and objectives related to the request:

The purpose of this request is to support the construction of a permanent, purpose-built Paukūkalo Clubhouse to replace the organization's current temporary and shared facility and to ensure the continued and uninterrupted delivery of youth development services in one of Maui's highest-need communities. The proposed project will establish a dedicated facility that allows for expanded and consistent hours of operation and the effective implementation of age-appropriate, interest-based, and culturally responsive programming. By addressing existing space limitations and eliminating operational inefficiencies associated with daily setup and breakdown of shared facilities, the project will enhance service quality, strengthen outcomes for existing members, and ensure the continuity of essential services for Native Hawaiian youth and working families residing in the Paukūkalo community.

Public Purpose and Need: Public Purpose and Need: Since opening in 2006, the Paukūkalo Clubhouse has operated out of a single-room, shared community center. This facility is not considered adequate to meet the operational and programmatic needs of the Club. Because the space is limited, BGCM is limited in the number of hours it can operate, cannot expand programming to meet demand, and is limited in the accessibility for families. A permanent Clubhouse will directly address these limitations, ensuring youth have reliable access to a safe, supervised environment during critical after-school hours and support families who depend on these services for youth development, enrichment, academic support, prevention of risky behaviors, and family support.

For this year's 2026 State of Hawaii, Legislative Session, Hawaii leaders will be focused on affordability, services and preparation for what comes next. BGCM leaders understand how challenging the future will be for all Hawaii's people, specifically for our children and teens. The proposed project will help our Hawaii leaders to create solutions and pathways to strengthen the services and programs that support our local families. The proposed programs and activities that will be implemented are work-based learning, entrepreneurship, leaders-in-training, healthy lifestyles, and academic success. The proposed facility will enhance the services we provide to ensure our young people are FUTURE READY and can live at home in Hawaii. We believe that our mission is aligned with our State of Hawaii's 2026 priorities.

Describe the target population to be served:

The primary population served includes youth ages 6-17 residing in the Paukūkalo and greater Central Maui area. The Club serves a large number of Native Hawaiian children, particularly those living within the Paukūkalo Hawaiian Homes community and students attending Hawaiian language immersion schools in Pa'ia, Kahului, and surrounding areas. Many participants come from working families who rely on after-school programming for youth safety and supervision.

Describe the geographic coverage:

Services are provided within the Paukūkalo community in Central Maui, with access extended to surrounding neighborhoods through established transportation routes and partnerships. The proposed Clubhouse site is located adjacent to Paukūkalo Park and within the same complex as the DHHL Maui District Office and Kamehameha Schools Paukūkalo Preschool.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant’s approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities: The Boys & Girls Clubs of Maui proposes to undertake the redevelopment of an existing covered open-air playcourt into a permanent, approximately 5,490-square-foot, two-story Paukūkalo Clubhouse, to be constructed in phased implementation. The project will involve structural improvements and interior build-out to create a safe, code-compliant, and purpose-built facility designed to support the long-term delivery of youth development services.

The first phase of this project will include construction of the first floor of the structure and associated site improvements necessary to activate the facility for program use. The first floor will accommodate essential operational and programmatic functions, including administrative offices and meeting rooms; dedicated youth game and lounge areas; a cooking classroom with a teaching kitchen to support nutrition, life skills, and workforce readiness programming; a fitness and wellness space; storage areas; restrooms; and a covered lanai to support outdoor and transitional activities.

The second phase of this project will provide for the future development of the second floor of the structure, allowing for additional classrooms, youth activity spaces, and restroom facilities. This phased approach ensures long-term flexibility and scalability, enabling the organization to respond to evolving community needs while maximizing the efficient use of public and private investment.

BGCM will be responsible for overall project oversight, including coordination with licensed contractors and professional consultants; compliance with all applicable permitting, environmental review, and regulatory requirements; fiscal management and reporting; and the phased activation of the facility for youth programming upon completion. The organization will be hiring a project manager and will ensure that the project is implemented in accordance with all state and county requirements and that the completed facility is fully integrated into ongoing program operations.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service:

The proposed project timeline includes the completion of all required regulatory approvals, environmental review processes, and permitting prior to the commencement of construction. Upon receipt of final approvals, construction of the Paukūkalo Clubhouse will begin and is anticipated to require approximately 12 months to complete. Consistent with the phased development approach, activation and occupancy of the facility will occur in stages following construction completion, allowing for the orderly integration of operations and youth programming in accordance with applicable requirements and available funding.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results:

BGCM will monitor project implementation through regular oversight by the contracted Project Manager, BGCM senior leadership (CEO, Board of Directors, leadership team) and contracted professionals to ensure adherence to budget, timeline, and quality standards. A Construction Project Committee, consisting of a diverse group of stakeholders, will oversee the project. Ongoing and regular meetings will be held to review reports from the Project Manager and contractors to assess the project’s timeliness, compliance, cost effectiveness, and safety requirements.

Led by the Project Manager and with the guidance of the Construction Project Committee, ongoing tracking of the project effectiveness will be mandatory. To measure the effectiveness of the project, key reports like daily logs, progress reports, cost, and schedule performance reports will be reviewed and evaluated. This will help the Project Manager and the committee to track day-to-day construction activities, overall progress, and budget and timeline adherence. Safety and quality control reports will help to monitor risks and track any necessary changes. Just as Safety is a priority for BGCM, it will also be a priority for our construction project.

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds ([Link](#))
 - b. Personnel salaries and wages ([Link](#))
 - c. Equipment and motor vehicles ([Link](#))
 - d. Capital project details ([Link](#))
 - e. Government contracts, grants, and grants in aid ([Link](#))
2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2027.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
1.5 million	1.5 million	1.5 million	1.5 million	6 million

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2027.

Capital Campaign

The Bolger Foundation

The Atherton Family Foundation

The Gift Foundation

The Fred Baldwin Memorial Foundation

Congressional Direct Spending, CIP Grant

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable. -Not Applicable
5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2027 for program funding. - See #1e, Page 10-no funding commitments yet for fiscal year 2027.
6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2025. – Unrestricted current assets as of December 31, 2025 are 3.1 million.

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

The Boys & Girls Clubs of Maui (BGCM) possesses the necessary skills, experience, and organizational capacity to successfully implement and sustain the project proposed in this application. Founded in 2000, BGCM has more than two decades of experience delivering youth development services across Maui and has established a strong track record of administering state and county grants, managing public funds, and maintaining compliance with all applicable reporting and fiscal accountability requirements. The organization has been responsible for the construction of numerous facilities on the island of Maui. Over the years, leadership has worked in partnership with the County of Maui and State of Hawaii to construct and renovate buildings that have been the clubhouse home for thousands of Maui youth. The following is a list of BGCM's clubhouses:

- Makawao Clubhouse was constructed in 1999
- Haiku Clubhouse was constructed in 2000
- Central Clubhouse was constructed in 2006
- Lahaina Clubhouse was constructed in 2008
- Lahaina Clubhouse underwent major repairs and maintenance after the 2023 wildfires
- In 2020, the structure next to the Central Clubhouse was renovated to what is known today as the One Stop Resource Center

- In 2025, through a State of Hawaii, Grants-In-Aid grant, we opened our first Club on the Go, an RV renovated to be a clubhouse on wheels. BGCM leadership worked with funding agencies, project managers, contractors, community partners, and families to ensure our youth have safe, clean, and up-to-date facilities they can call “home.”
- 2025-2026, Central and Makawao Clubs are undergoing \$138K worth of major renovations and repairs, funded by a grant from the Department of Homeland Security, FEMA.

The organization is led by an Executive Team who ensure that the organization complies with all county, state, and federal regulations.

Chief Executive Officer Kelly Maluo-Pearson has been with BGCM since its inception in 2000. She was Director of Operations for 14 years and was promoted to her current position in July 2014. Kelly has a bachelor’s degree in business administration from the University of Hawaii, Hilo, and a master’s degree in human resources management from the University of Hawaii, Manoa. In 2012, Kelly was selected to be a Woodruff Fellow. Additionally, she graduated from the Hawaii Community Foundation Hawaii’s Emerging Leaders Program and the Non-Profit Executive Leadership Program at the University of Washington. More recently (2024), Kelly was awarded the Hawaii Community Foundation, Ho’okele Award that recognizes outstanding non-profit leaders, as well as the Lifetime Achievement Award from the Hawaii Afterschool Alliance. Kelly recently served on Maui’s Economic Recovery Commission; a group put together to respond to the 2023 wildfires.

Chief Operations Officer, Thomas TJ Daya, has been with the Maui organization for over 8 years, has served as the Clubhouse Director for the Lahaina Club, prior to joining BGCM, worked 4 years for the Boys & Girls Club of Larimer County. TJ’s passion and commitment to Maui’s youth is endless. As a clubhouse director, he implemented innovative programs for the Lahaina youth. He now oversees over 30 staff and all of BGCM’s clubhouses and sites. The club has seen amazing growth due to TJ’s dedication and vision for the future of the organization.

Chief Finance Officer, Susan Ellingwood, has been with BGCM for over 7 years but has over 25 years of experience in the financial world. With an annual agency budget of approximately \$4 million (\$2.8 million when we last applied), BGCM has years of experience managing large grants, including both the fiscal and programmatic aspects. As BGCM’s leader of all finances, Susan utilizes financial management systems that are designed to maintain accurate and comprehensive accounting records meeting financial and audit requirements in accordance with Generally Accepted Accounting Principles (GAAP). Our system adequately identifies the source and application of funds for all activities and grant programs. Susan works with agency management and the Board of Directors (including the Finance and Personnel Committee) to ensure proper governing and accounting policy, and procedures are in place and followed. It is these accounting practices that give us the tools to enable us to properly administer these requested funds. Susan’s determination to ensure the organization is always in compliance and in a healthy fiscal condition is one of the main reasons BGCM is very successful in all that we do. The grant will be managed and administered by the Executive team along with Angela Barber, BGCM’s Director of Impact and Development. Prior to joining the Maui organization, Angela served as the Director of Education for the Boys & Girls Club of Greater Northwest Indiana. For the last nine years, she have worked diligently to create a unified educational training program for staff and members at over 22 separate campuses throughout the Boys & Girls Club. She worked with staff to create realistic and beneficial content for staff and members. This learning

process aligned the teams and developed their capacity to create results in our members of our Clubs.

2. Facilities The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request.

The Boys & Girls Clubs of Maui currently operates its programs within facilities owned by the County of Maui and other public entities under established use agreements. BGCM is responsible for the day-to-day management, maintenance, and upkeep of six existing Club facilities, ensuring that each site remains safe, functional, and suitable for youth programming. While these facilities allow BGCM to deliver essential services, the Paukūkalo Clubhouse operates within a shared, temporary space that is not adequate to meet current programmatic and operational needs.

In response to this limitation, BGCM proposes to secure and develop a permanent, purpose-built facility through the redevelopment of an existing State-owned structure at Paukūkalo Park. This planned facility will provide the necessary space and infrastructure to support the scope of services associated with this request and will ensure the long-term adequacy and sustainability of youth programming in the Paukūkalo community.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

Project Manager (Proposed Contracted Position)

The Boys & Girls Clubs of Maui proposes to engage a Project Manager to provide project-specific oversight for the planning, coordination, and implementation of the Paukūkalo Clubhouse capital project. The Project Manager will be contracted to serve as the organization’s primary point of coordination during the design and construction phases, ensuring that the project is completed in accordance with approved plans, timelines, budgets, and applicable permitting and regulatory requirements. Responsibilities include coordinating with architects, engineers, contractors, and consultants; monitoring project progress and expenditures; supporting compliance and reporting requirements associated with public funding; and providing regular project updates to organizational leadership. The project manager will report to executive management, Paukūkalo capital committee and board of directors to operate within BGCM’s established administrative and fiscal oversight structure. Paukūkalo capital committee will include outside board members, architects, engineers, BGCM leaderships and project manager.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

Current Annual Salary Ranges:

Chief Executive Officer - \$140,000 – Set by Board of Directors

Chief Operating Officer - \$90,000 - \$120,000

Chief Finance Officer - \$80,000 - \$120,000

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.-Not Applicable

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.-Not Applicable

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.-Not Applicable

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2027 the activity funded by the grant if the grant of this application is:

We are hopeful about being awarded the funding necessary to support this critically important project. The purpose of this request is to ensure the successful completion of the project and to enable the delivery of much-needed services and programs for the entire community. We are confident, supported by our strong track record and reputation, that we can secure the funding required to sustain the operations of the new Paukukalo Clubhouse. BGCM remains committed to engaging stakeholders, partners, and the broader community in a shared effort to support the youth of Maui.

BGCM will continue to strengthen and expand its highly capable, dedicated Board of Directors. Together, board members and professional staff will actively cultivate and maintain key community relationships to secure the financial and in-kind resources essential to serving local youth and families. While sustaining services to the DHHL community of Paukukalo presents challenges, the establishment of the clubhouse will create a profound and lasting positive impact for generations to come.

In addition to our long-standing partnership with the County of Maui, BGCM has current and former partnerships with the State of Hawai‘i, the Office of Hawaiian Affairs, the U.S. Department of Education, the U.S. Office of Juvenile Justice and Delinquency Prevention, the Hawai‘i Community Foundation, Maui United Way, Maui Food Bank, and other organizations dedicated to keeping youth safe and supported in nurturing environments. These successful partnerships with foundations, corporations, and individual donors enable us to deliver high-quality programs that provide youth with hope, opportunity, and a path to success. The strength of these relationships ensures the long-term sustainability of our programs.

As a nonprofit organization, BGCM continually evaluates and diversifies its funding streams to ensure sufficient resources to meet the evolving needs of our young Club members. Our strategies include expanding fundraising events, sustaining successful annual campaigns, strengthening donor engagement and stewardship, and broadening our grant-seeking efforts through more diverse funding opportunities. Having served the community for over 25 years, BGCM is committed to remaining a strong and enduring presence for the rest of this century.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2026 to June 30, 2027

Applicant: Boys & Girls Clubs of Maui

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries				
2. Payroll Taxes & Assessments				
3. Fringe Benefits				
TOTAL PERSONNEL COST				
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9. Project Manager Contract				400,000
10.				
11.				
12.				
13.				
14.				
15.				
16.				
17.				
18.				
19.				
20.				
TOTAL OTHER CURRENT EXPENSES				400,000
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL	6,000,000			633,000
TOTAL (A+B+C+D+E)	6,000,000			1,033,000
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	6,000,000	Susan Ellingwood 808-242-4363		
(b) Total Federal Funds Requested		Name (Please type or print) Phone		
(c) Total County Funds Requested		<i>Kelly Maluo-Pearson</i> IAN 22 2026		
(d) Total Private/Other Funds Requested	1,033,000	Signature of Authorized Official V Date		
TOTAL BUDGET	7,033,000	Kelly Maluo-Pearson, CEO Name and Title (Please type or print)		

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2026 to June 30, 2027

Applicant: Boys & Girls Clubs of Maui

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
n/a			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
n/a			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2026 to June 30, 2027

Applicant: Boys & Girls Clubs of Maui

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY:2024-2025	FY:2025-2026	FY:2026-2027	FY:2026-2027	FY:2027-2028	FY:2028-2029
PLANS						
LAND ACQUISITION						
DESIGN	8,377.23	67,361.78				
CONSTRUCTION			6,000,000.00	1,033,000.00		
EQUIPMENT						
TOTAL:			6,000,000.00	1,033,000.00		
JUSTIFICATION/COMMENTS: During FY 2023 and FY2024 we have spent \$349,260.99 on this project; \$75,000 funded by the County of Maui, \$250,000 by the State of Hawaii, and \$24,260.99 by a private Foundation.						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

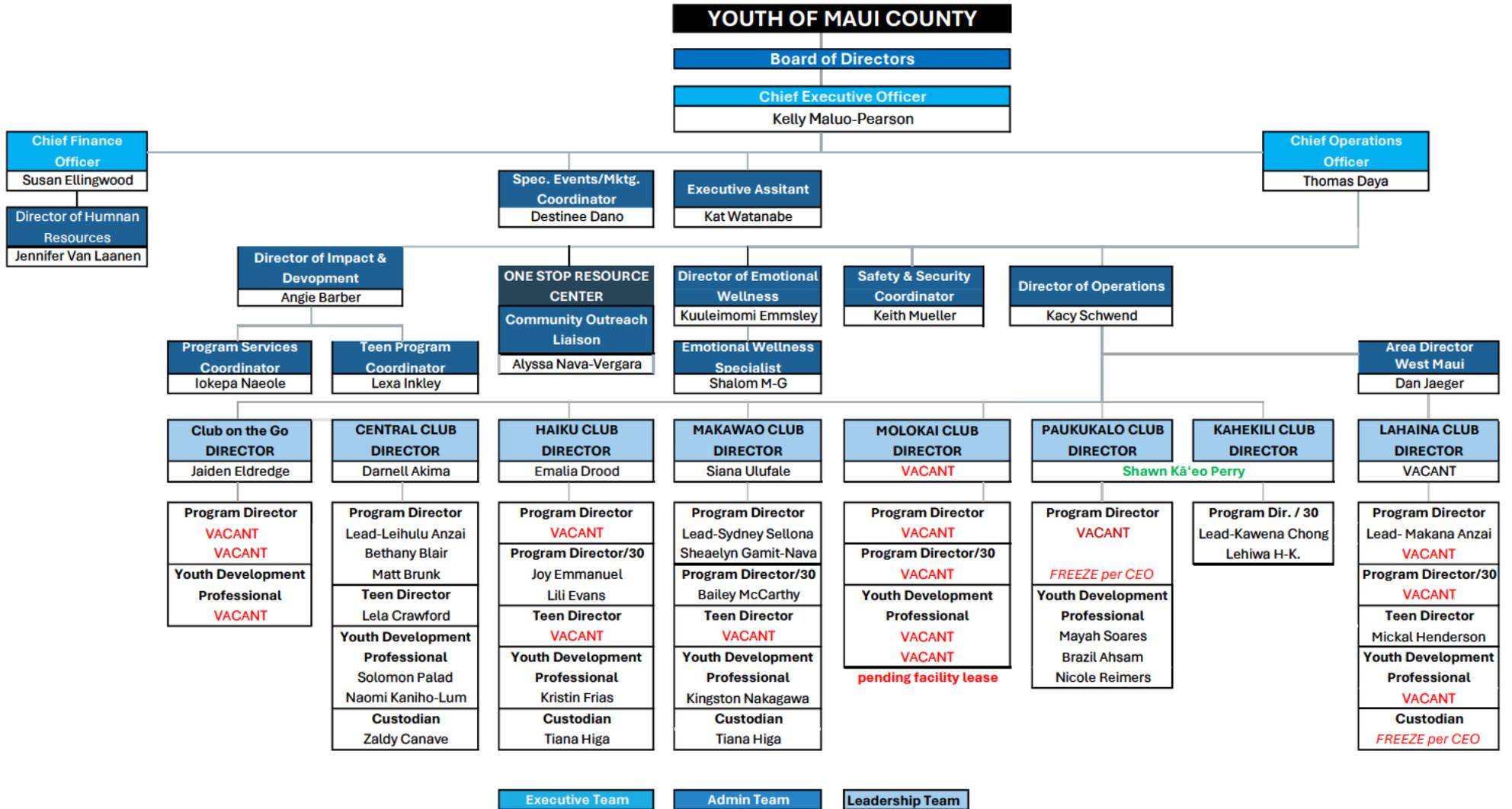
Applicant: Boys & Girls Clubs of Maui

Contracts Total: 5,966,996

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1	OCS-CIP-19-14 Paukukalo Planning & Design	8/1/29-7/31/22	OCS	State of Hawaii	250,000
2	OCS-CIP-20-18 Paukukalo Construction	6/1/22-5/31/25	OCS	State of Hawaii	850,000
3	Now More Than Ever Program Grant	7/1/25-6/30/26	DHC	Maui County	1,430,100
4	Now More Than Ever Program Grant	7/1/24-6/30/25	DHC	Maui County	1,430,100
5	Great Futures Molokai	7/1/25-6/30/26	DHC	Maui County	280,000
6	Great Futures Molokai	7/1/24-12/31/24	DHC	Maui County	140,000
7	Great Futures Molokai	1/1/25-6/30/25	DHC	Maui County	140,000
8	Workforce Readiness for Maui's Future Leader	6/29/25-6/28/26	OED	Maui County	68,000
9	One Stop Resource Center Operations GIA	4/1/23-3/31/25	OCS	State of Hawaii	190,000
10	Club-on-the-Go GIA	7/1/23-5/31/25	DHS/OYS	State of Hawaii	300,000
11	Workforce Pathways for Youth	2/1/24-9/30/26	Dept of Labor	US	210,000
12	On the T.R.A.I.L. to Diabetes Prevention	10/1/23-9/29/24	IHS/DHHS	US	18,000
13	On the T.R.A.I.L. to Diabetes Prevention	10/1/24-9/29/25	IHS/DHHS	US	18,000
14	On the T.R.A.I.L. to Diabetes Prevention	10/1/25-9/29/26	IHS/DHHS	US	16,300
15	Mentoring at the Boys & Girls Clubs	1/1/24-12/31/24	BGCA (OJJDP)	US	138,000
16	Mentoring at the Boys & Girls Clubs	1/1/25-12/31/25	BGCA (OJJDP)	US	138,000
17	Nonprofit Security Grant Program	9/1/24-8/31/26	DHS, FEMA	US	137,748
18	Ka Pewa Youth Summit	8/19/25-8/18/26	OED	Maui County	25,000
19	'Ike Pāpālua	1/2026-12/2026	'Oiwi Pai Ka Leo	Maui County	50,000
20	FY 2024 Nonprofit Security Grant Program	10/1/24-9/30/26	FEMA	US	137,748
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Boys & Girls Clubs of Maui

Organizational Chart



Red - VACANT
 Green - PENDING HIRE
 Purple - ON CALL / TEMP HIRE