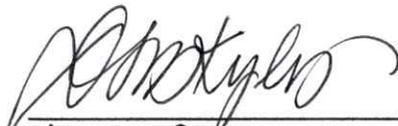


Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Hawaii Compliance Express Certificate (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing



AUTHORIZED SIGNATURE

Daylynn Kyles, Founder & Exec. Director
PRINT NAME AND TITLE

01.20.2026
DATE



STATE OF HAWAII
STATE PROCUREMENT OFFICE

CERTIFICATE OF VENDOR COMPLIANCE

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs (DCCA).

Vendor Name: ALOHA ILIO RESCUE

Issue Date: 01/16/2026

Status: Compliant

Hawaii Tax#:

New Hawaii Tax#:

FEIN/SSN#:

UI#: XXXXXX7332

DCCA FILE#: 265157

Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status
A-6	Hawaii Department of Taxation	Compliant
8821	Internal Revenue Service	Compliant
COGS	Hawaii Department of Commerce & Consumer Affairs	Exempt
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

Status Legend:

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	A status determination has not yet been made
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

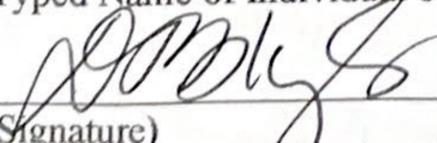
- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Aloha Ilio Rescue

(Typed Name of Individual or Organization)



(Signature) 01/18/26

(Date)

Daylynn Kyles

(Typed Name) CEO

(Title)

Statement of Public Purpose:

Aloha ʻĪlio Rescue is a nonprofit agency that provides essential public services to address the dog overpopulation crisis on the Island of Hawaiʻi. We serve the community by spaying/neutering and rehoming stray, abandoned, and owner-surrendered dogs; providing medical care and pet food assistance to help struggling families keep their pets; operating community veterinary clinics for underserved populations; and educating the public about responsible pet ownership. As the only locally-owned and Hawaiian-operated rescue on the island, we have earned deep trust within the community, particularly among populations that are often difficult for outside organizations to reach. This trust enables us to provide services that reduce shelter intake, prevent animal suffering, and support public health and safety.

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Hawaii Compliance Express Certificate (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a Hawaii Compliance Express Certificate from the Comptroller of the Department of Accounting and General Services that is dated no earlier than December 1, 2025.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with [Section 42F-103, Hawaii Revised Statutes](#).

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to [Section 42F-102, Hawaii Revised Statutes](#).

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

Aloha Ilio Rescue (AIR) was founded in 2010 in response to the overpopulation of dogs in East Hawai'i and quickly became a trusted and valued resource for the Island of Hawai'i. The rescue has grown to finding homes for more than 700 dogs in 2024, and has facilitated a second chance for over 5,000 dogs to date. This work is accomplished with a dedicated team of staff, fosters, and volunteers, operating from a facility on one acre of land in the lower Puna district on the east side of Hawai'i Island.

Dogs come into AIR in three ways: as strays, as owner surrenders from families who can no longer care for them, or as transfers from the Hawai'i County Animal Control facility where they would otherwise be euthanized. Currently, AIR is responsible for transferring over one quarter of the dogs from Animal Control.

All dogs that come through AIR are spayed or neutered, provided with veterinary care, dewormed, vaccinated, and microchipped before going to their new homes. Applicants for

adopting our dogs are interviewed to ensure they understand the commitment involved in dog ownership and to match them with the dog best suited to their household.

AIR also conducts community outreach and education regarding spaying and neutering pets, as well as how to humanely care for them. Our community programs include food outreach for pets of houseless individuals, emergency medical intervention for owned pets whose families cannot afford critical care, and free spay/neuter clinics specifically for large dogs who are often not served at other community clinics. The rescue has garnered tremendous trust from the local community as well as the broader community in its 15 years of operation.

2. The goals and objectives related to the request;

The overarching goal is to scale our capacity to meet the overwhelming community demand for animal rescue and support services. Specifically, this grant will enable us to:

1. Expand our support for economically disadvantaged community members who struggle to access affordable pet care services by hiring a full-time Community Support Coordinator. This position will lead community outreach, run community veterinary clinics, coordinate spay/neuter programs, and provide direct support to at-risk populations including houseless pet owners. By dedicating staff to this critical community-facing work, our President can focus on increasing intake and adoption outcomes.
2. Convert two part-time animal care/kennel support roles to full-time. This investment matches our staffing to our recently expanded kennel capacity and ensures we can respond to the demand for services.
3. Address rising veterinary costs for dogs in our care and provide emergency veterinary assistance to community members who cannot afford critical care for their pets. AIR does not have a veterinarian on staff, so all medical care for our rescue dogs must be obtained through external veterinary providers. Additionally, we regularly receive calls from community members facing veterinary emergencies they cannot afford. Funding for veterinary costs keeps our rescue dogs healthy and adoptable, and helps families avoid surrendering pets due to an inability to pay for urgent medical care.
4. Expand our pet food distribution and veterinary assistance programs to help more financially struggling community members keep their pets rather than surrendering them.

The objective of these investments is to keep more pets in homes, reduce the number of stray, abandoned, and surrendered dogs, and increase the number of animals placed in loving families, thereby reducing the overpopulation crisis facing the Island of Hawai'i.

3. The public purpose and need to be served;

The Island of Hawai'i no longer has an open admission humane society, leaving pet owners with few options when they can no longer care for their animals. Many are forced to turn to Hawai'i County Animal Control, which has a euthanasia rate of approximately 55%. This gap in services has placed tremendous demand on private rescues like Aloha 'Ilio to fill the void.

The demand on AIR is particularly great due to our location in East Hawai'i and the needs of the community we serve. The Puna and South Hilo districts have some of the highest poverty rates in the nation, and many families struggle to afford veterinary care, pet food, and other basic needs for their animals. Without accessible, affordable support services, these families face impossible choices that often result in pets being surrendered or abandoned.

Spay/neuter services are critical to addressing the root cause of pet overpopulation, yet access remains limited on the Big Island, particularly for large dogs and for families who cannot afford private veterinary care. AIR is uniquely positioned within the community to bridge this gap, offering free spay/neuter clinics, community veterinary services, and outreach to underserved populations who might not otherwise have access to care.

Keeping pets in homes is essential. Every pet that stays with its family is one less animal entering the rescue system or being euthanized at Animal Control. By providing community support, pet food assistance, and affordable veterinary services, we prevent surrenders before they happen, which allows us to focus our rescue capacity on the hundreds of animals with no other options.

4. Describe the target population to be served; and

AIR serves all of the Island of Hawai'i, and especially the East Hawai'i communities in the Puna and South Hilo Districts. This area has some of the highest rates of people living below poverty level in the nation, and was significantly impacted by the 2018 Kīlauea eruption, which displaced many families and their pets. The region also has a high number of dog bite cases and animal welfare concerns, underscoring the need for spay/neuter services and responsible pet ownership education.

Many families struggle to make ends meet and can easily become overwhelmed by the cost of caring for pets, especially with the rising cost of veterinary care. We provide assistance with medical care and pet food to help keep families together and prevent abandonment. When people cannot keep their dog, AIR provides a safe place where they can be assured that the dog will be well cared for and rehomed with a family that can better provide for them.

A key focus of this grant is expanding our service to hard-to-reach populations, including houseless individuals with pets. Through our community veterinary clinics and outreach programs, we provide free spay/neuter services, anti-parasite treatments, and basic medical care to pets whose owners could not otherwise afford these services. A healthy dog is more likely to stay in its home, preventing surrenders and reducing population growth while maintaining the human-animal bond that is often critical to the wellbeing of people experiencing housing instability.

5. Describe the geographic coverage.

Aloha 'Īlio Rescue serves the entire Island of Hawai'i, though much of our community services are concentrated in the Puna and Hilo districts where the need is greatest. In addition, we will set up weekend clinics in areas that have no local veterinary providers, serving communities

where Aloha 'Ilio Rescue has already earned trust. Our adoption services will continue to serve the entire Island of Hawai'i as well as the state and the nation through transfers to neighbor islands and the mainland.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

Community Support Coordinator: This new full-time position will be responsible for expanding Aloha 'Ilio Rescue's community-facing programs. Tasks include coordinating and staffing free spay/neuter clinics, particularly for large dogs who are often turned away from other community clinics; conducting outreach to underserved populations including houseless pet owners; organizing and running weekend veterinary clinics in areas with no local veterinary providers; managing the pet food distribution program; coordinating emergency veterinary assistance for community members in crisis; and educating the public about responsible pet ownership and the importance of spay/neuter. This position will allow organizational leadership to focus on increasing intake and improving adoption outcomes.

Part-time to full-time staff conversions: Two current part-time positions, Animal Care/Kennel Support will be converted to full-time. Aloha 'Ilio Rescue has recently expanded its kennel facilities, but without additional staffing capacity, these kennels cannot be fully utilized. Converting these positions to full-time will enable Aloha 'Ilio Rescue to take in more dogs, provide better care, and ultimately place more animals in permanent homes.

Veterinary care: Funds will cover veterinary costs for dogs in our rescue program as well as emergency medical assistance for community pets whose owners cannot afford critical care. Aloha 'Ilio Rescue does not have a veterinarian on staff, so all medical care must be obtained through external providers. (Our veterinary partners do provide discounted rates.) Veterinary funding allows us to say yes to more animals in need, keep rescue dogs healthy and adoptable, and help families avoid surrendering pets due to inability to pay for urgent care.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

Aloha 'Ilio Rescue will complete the work within one year of receiving the funds. The Community Support Coordinator position will be filled within the first quarter, with community clinics and expanded outreach programs launching immediately upon hiring. Part-time staff will transition to full-time within the first quarter. Veterinary care funding will be utilized throughout the year as needs arise for both rescue dogs and community pets requiring emergency assistance. Throughout the grant period, Aloha 'Ilio Rescue will work toward making the Community Support Coordinator position sustainable through diversified funding sources and expanded community partnerships.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

The board of directors will meet regularly to monitor and evaluate the progress of programs and initiatives, taking into account statistics and community feedback. The board recently added a new member with finance expertise to strengthen organizational oversight. Aloha Ilio Rescue uses ShelterLuv, a shelter management software that tracks all animal intakes, outcomes, medical care, and community assistance services. This data allows us to measure program effectiveness and identify areas for improvement. The Community Support Coordinator will provide regular reports on clinic attendance, spay/neuter numbers, community outreach contacts, and emergency assistance provided. Staff performance will be evaluated based on animal care standards and organizational goals for increased intake and adoption outcomes.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

1. Number of dogs taken into the rescue program compared to prior year
2. Number of dogs adopted or placed in homes compared to prior year
3. Number of spay/neuter surgeries completed through community clinics
4. Number of community members served through veterinary clinics and outreach programs
5. Number of pets receiving emergency veterinary assistance
6. Number of pets served through the food distribution program
7. Number of dogs transferred from Hawai'i County Animal Control
8. Number of surrenders prevented through preventative outreach and intake deferment
9. Lowered euthanasia rate of dogs at Hawai'i County Animal Control

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds ([Link](#))
 - b. Personnel salaries and wages ([Link](#))
 - c. Equipment and motor vehicles ([Link](#))
 - d. Capital project details ([Link](#))
 - e. Government contracts, grants, and grants in aid ([Link](#))
2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2027.
Requesting \$56,250 per quarter (table would not populate sorry)

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
				\$225,000

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2027.

We plan to apply for the Hawai'i County Waiwai Grant, a grant from Petco Love, the Hawai'i Community Fund, JR Peterson Foundation, as well as other grant opportunities in the animal welfare industry that arise. We will also continue our fundraising events and drives for operating expenses.

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

Not applicable.

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2027 for program funding.

County of Hawai'i Waiwai Grant for Spay/Neuter Program FY 2022-2023: \$40,000

County of Hawai'i Waiwai Grant for Spay/Neuter Program FY 2023-2024: \$45,000

County of Hawai'i Waiwai Grant for Spay/Neuter Program FY 2024-2025: \$50,000

County of Hawai'i Waiwai Grant for Spay/Neuter Program FY 2025-2026: \$50,000

State of Hawai'i Grant-in-Aid OP 2024-2025: \$100,000

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2025.

\$978,800.59

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for

providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Aloha 'Īlio Rescue has been in operation since 2010 and has found homes for over 5,000 dogs to date. The organization has grown from helping fewer than 200 dogs annually to serving more than 700 animals in 2025, establishing itself as the only locally operated rescue organization on Hawai'i Island.

The organization's founder and President, Daylynn Kyles, was born and raised on the Big Island. Her deep ties to the community have earned Aloha 'Īlio Rescue the trust of local families who turn to her when they are in crisis with their pets. This leadership was formally recognized in October 2025 when Kyles received the Glue Stick Anchor Award from Hawai'i Island United Way, an honor given to nonprofit leaders who create extraordinary impact through their dedication to community service.

Daylynn and her team are a staple in the community and responsible for transferring over a quarter of the dogs released to rescues from Hawai'i County Animal Control, directly reducing the euthanasia of adoptable dogs. She and her team have achieved these remarkable results while operating out of a converted house with limited resources. This trust and track record has been built over 15 years of consistent service to the community.

Aloha 'Īlio Rescue has successfully managed state and county grants, including the Hawai'i County Waiwai Grant for Spay/Neuter and the State of Hawai'i Grant-in-Aid, demonstrating the ability to administer public funds responsibly and deliver measurable outcomes.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

The current facility is located on one acre in Hawaiian Paradise Park. In 2025, Aloha 'Īlio Rescue completed a facility expansion that added 10 kennels, bringing the total on-site capacity to 44 dogs. The facility includes:

- covered kennel area
- indoor kennel area for small dogs
- laundry room, medication storage, and dog food preparation area
- office building containing the business office, staff break room, kitchen, and bathroom
- dog food and transport crate storage
- four fenced dog exercise areas, one with a small pond

In addition to the physical facility, AIR operates a robust foster care program that significantly extends the organization's capacity. Many dogs in care are placed in foster homes rather than housed at the facility, allowing AIR to serve more animals while providing individualized attention and home environments that support successful adoption outcomes.

The combination of expanded on-site capacity and the foster network provides adequate infrastructure to support the increased intake and program growth proposed in this application

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

Aloha 'Īlio Rescue's governing body is its board of directors, responsible for overseeing AIR's programs and activities. The board consists of:

Michelle Lee, President, is a retired nonprofit administrator.

Kristina Kanani Henricks, PhD, DVM, MS, formerly the lead veterinarian at the Hawai'i Island Humane Society for 11 years, is currently the owner of Good Karma Spay and Neuter Clinic in Hilo, where she provides affordable spay/neuter services to address animal overpopulation in East Hawai'i.

Robin Coonen is Vice President of Finance and Administration at Blue Ocean Mariculture.

Debi Ueda is retired from marketing and event planning in the film industry.

David J. Tubman Jr. is an attorney serving as Assistant General Counsel at Matson Navigation Company, Inc. He previously served as Chief Counsel at the U.S. Maritime Administration.

Michelle Conrey is the regional manager of Altres Staffing.

Daylynn Kyles, Executive Director, has 15 years of experience running Aloha 'Īlio Rescue. Her love of dogs and knowledge of dog handling began with training dogs when she was 12 years old, and she has run dog clubs throughout the state and the continental U.S. In the course of running AIR, she has hired and managed numerous staff, always finding personnel dedicated to animal welfare and to providing individuals and families with the perfect canine companion. She has trained her staff to be extremely competent at their jobs and has built a network of dedicated fosters and

volunteers. Born and raised in East Hawai'i, she understands the community's needs. She has built relationships with local government, humanitarian organizations, and other animal rescue organizations so that everyone can work together to best serve the community. In January 2025, Daylynn was honored with the Glue Stick Anchor Award from Hawai'i Island United Way, recognizing 15 years of transformative work in animal welfare and her commitment to serving economically vulnerable communities in East Hawai'i. Daylynn's deep roots in East Hawai'i allow her to engage with the people best suited to the tasks involved in accomplishing the goals of the organization, and for her voice to be heard in outreach and educational programs. She also manages AIR's social media, essential to the success of AIR's rehoming and fundraising efforts.

2. Organization Chart

Board of Directors → Executive Director (Daylynn Kyles) → Veterinary Technician/Kennel Manager, Office Administrator/Transport Coordinator, Community Support Coordinator (new) → Kennel Technicians

3. Compensation

1. Executive Director: \$70,000
2. Veterinary Technician/Kennel Manager: \$34,000
3. Kennel Technician: \$30,000

(Note: These are base salaries and do not include benefits and taxes)

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

Not applicable

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Not applicable

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

Not applicable

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2027 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2027, but
- (b) Not received by the applicant thereafter.

Community support, continual fundraising activities, county and foundation grant opportunities, web-based store revenue, and adoption fees.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2026 to June 30, 2027

Applicant: Aloha 'Ilio Rescue

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries	112,500			
2. Payroll Taxes & Assessments	13,500			
3. Fringe Benefits	9,000			
TOTAL PERSONNEL COST	135,000			
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9. Veterinary Services	60,000			
10. Supplies & Operational Support	30,000			
11.				
12.				
13.				
14.				
15.				
16.				
17.				
18.				
19.				
20.				
TOTAL OTHER CURRENT EXPENSES	90,000			
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL				
TOTAL (A+B+C+D+E)	225,000	#VALUE!	#VALUE!	#VALUE!
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	225,000	Aloha 'Ilio Rescue		
(b) Total Federal Funds Requested		808-426-0124		
(c) Total County Funds Requested		Daylynn Kyles, Executive Director		
(d) Total Private/Other Funds Requested		01/23/2026		
TOTAL BUDGET	225,000	Daylynn Kyles, Executive Director		

Applicant: Aloha 'Īlio Rescue

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

Not applicable

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

Not applicable

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS_x000a_Period: July 1, 2026 to June 30, 2027

Applicant: Aloha Īlio Rescue

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY:2024-2025	FY:2025-2026	FY:2026-2027	FY:2026-2027	FY:2027-2028	FY:2028-2029
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION						
EQUIPMENT						
TOTAL:						
JUSTIFICATION/COMMENTS: Not applicable. This is an operating grant request.						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Aloha 'Ilio Rescue

Contracts Total: 360,000

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1	Waiwai Spay/Neuter Grant	July 2024 - June 2025	Hawai'i County	Hawai'i County	50,000
2	State Grant-in-Aid (Operating)	July 2024 - June 2025	State of Hawai'i	State	100,000
3	Kilauea Recovery Grant	February 2026 - February 2027	Hawai'i County	Hawai'i County	125,000
4	Waiwai Spay/Neuter Grant	July 2023 - June 2024	Hawai'i County	Hawai'i County	45,000
5	Waiwai Spay/Neuter Grant	July 2022 - June 2023	Hawai'i County	Hawai'i County	40,000
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