

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Hawaii Compliance Express Certificate (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing

Marcus Bush
AUTHORIZED SIGNATURE

Marcus Bush/ Program Director
PRINT NAME AND TITLE

01/23/2026
DATE

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Marcus Bush / Active HI Organization

(Typed Name of Individual or Organization)

Marcus Bush

(Signature)

1/23/2026

(Date)

Marcus Bush

(Typed Name)

Program Manager

(Title)

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Hawaii Compliance Express Certificate (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a Hawaii Compliance Express Certificate from the Comptroller of the Department of Accounting and General Services that is dated no earlier than December 1, 2025.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with [Section 42F-103, Hawaii Revised Statutes](#).

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to [Section 42F-102, Hawaii Revised Statutes](#).

Public Purpose: Yes. The grant will be used for a public purpose pursuant to Section 42F-102, Hawai'i Revised Statutes, by supporting accessible community-based physical activity and wellness programming that advances public health, disease prevention, and community well-being for residents of the Wai'anae Coast (ZIP code 96792).

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

Active Hawai'i requests \$400,000 in FY2027 to stabilize and expand year-round community wellness and physical activity programming serving the Wai'anae Coast (ZIP code 96792).

Active Hawai'i is a Wai'anae-based nonprofit organization founded in 2011 with a mission to keep the community of 96792 healthy through an active lifestyle. For more than a decade, Active Hawai'i has delivered consistent, community-centered physical activity, fitness, and wellness programming designed to improve health outcomes and quality of life for residents of the Wai'anae Coast.

The organization has built strong trust and credibility within the community by delivering accessible, culturally responsive programs for youth, families, adults, and kūpuna. Active Hawai'i works in partnership with local schools, community organizations, parks, and public agencies to activate neighborhood spaces for safe, structured physical activity. Providing consistent, positive options for youth after school and on weekends is especially important on the Wai'anāe Coast, where youth face elevated exposure to community safety challenges; structured, community-based programming offers another way for young people to stay active and positively engaged in their own neighborhoods.

Active Hawai'i's longevity, local leadership, and sustained community engagement demonstrate organizational stability, fiscal responsibility, and capacity to manage public funds effectively.

Active Hawai'i anticipates an annual community reach of approximately 10,000 residents through a combination of program attendance, community events, and outreach engagement.

2. The goals and objectives related to the request;

The primary goal of this request is to improve community health and prevent chronic disease among Wai'anāe Coast residents by expanding access to consistent, affordable physical activity and wellness programming.

Specific objectives include:

- Increasing regular physical activity among community members across all age groups
- Improving physical health, mobility, and mental well-being for program participants
- Reducing barriers to participation by offering programs at little or no cost
- Engaging young people and families in healthy lifestyle habits that support long-term well-being
- Strengthening community cohesion through shared wellness and recreational activities
- Increasing access to safe, structured activities for youth during after-school and weekend hours to strengthen positive routines and reduce opportunities for getting into trouble

State GIA funding will allow Active Hawai'i to stabilize and expand year-round programming, ensuring continuity, quality, and measurable outcomes.

3. The public purpose and need to be served;

This request serves a clear public purpose by advancing public health, disease prevention, and community well-being, consistent with Chapter 42F, Hawai'i Revised Statutes. West O'ahu communities, including Wai'anae, experience disproportionately high rates of obesity, diabetes, cardiovascular disease, and related health conditions. Limited access to affordable recreational opportunities and preventive health resources further exacerbates these disparities.

Community-based physical activity programs are among the most cost-effective public health interventions available. By investing in prevention and wellness, the State supports healthier communities and improves overall quality of life. In addition, the request supports youth well-being by expanding structured, pro-social activities in safe community spaces that help keep young people positively engaged.

4. Describe the target population to be served; and

The target population includes residents of all ages living in ZIP code 96792, with targeted outreach to Native Hawaiian communities, low-income families, youth, seniors, and individuals at higher risk for chronic disease.

Active Hawai'i intentionally serves populations that face barriers to participation in traditional fitness or recreation programs, including cost, transportation, and access to facilities. Programs are designed to be inclusive, culturally appropriate, and adaptable to varying levels of physical ability, ensuring broad community participation.

5. Describe the geographic coverage.

The geographic focus of the program is the Wai'anae Coast on the island of O'ahu, specifically ZIP code 96792. Services are delivered in neighborhood-accessible locations such as community parks, schools, and partner facilities throughout Wai'anae, Mā'ili, Mākaha, and surrounding West O'ahu areas.

This place-based approach ensures that services are accessible to residents where they live, reduces transportation barriers, and strengthens community ownership of health and wellness initiatives.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

Active Hawai'i will implement a year-round community wellness and physical activity

program designed to improve health outcomes for residents of the Wai‘anae Coast (ZIP code 96792). The scope of work includes program planning, service delivery, outreach and enrollment support, data collection, and reporting.

Key tasks and responsibilities include:

- Program planning and coordination, including scheduling classes and activities in community-accessible locations
- Recruitment and enrollment of participants across youth, adult, and kūpuna populations
- Delivery of structured physical activity programs, including fitness classes, youth sports clinics, and kūpuna mobility and fall-prevention activities
- Implementation of community wellness events and health education workshops that promote active lifestyles
- Coordination and supervision of instructors and contracted providers to ensure safe, consistent service delivery
- Ongoing community outreach and partnership coordination with schools, parks, and community organizations
- Collection and management of participation and outcome data
- Fiscal oversight, compliance, and reporting in accordance with State requirements

Program documentation and reporting standards

Active Hawai‘i will use standardized documentation to support performance monitoring and State reporting, including session logs, attendance/headcount records, and participation tracking. An individual will be counted as an unduplicated participant served when they have at least one documented participation record during the fiscal year.

A program session delivered will be counted when a scheduled activity occurs as planned and is documented with date, location, program type, and attendance/headcount. Program and fiscal records will be retained in an organized, audit-ready manner and made available to the expending agency upon request.

Contracted support (non-program delivery)

- Outreach and recruitment support provides a community-based recruitment pipeline, intake scheduling support, participant communications, and referral coordination with schools, parks, and community partners to support enrollment across youth, adult, and kūpuna programming on the Wai‘anae Coast (ZIP code 96792).
- Compliance and reporting support provides grant administration support, performance measurement setup, reporting packet support, and expending-agency liaison support. This support is administrative only and does not deliver program services.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

Active Hawai'i's programs operate on a continuous, year-round basis, with defined phases to ensure effective delivery and evaluation. (FY2027: July 1, 2026 – June 30, 2027)

Quarter 1 (July – September):

- Program planning and scheduling
- Outreach and participant recruitment
- Staff and contractor onboarding and orientation to documentation standards
- Baseline participation setup and initial data collection

Quarter 2 (October – December):

- Full implementation of fitness, youth, and kūpuna programs
- Community wellness events and activities
- Ongoing monitoring of participation and attendance

Quarter 3 (January – March):

- Continued service delivery
- Mid-year review of participation and outcomes
- Program adjustments based on evaluation findings

Quarter 4 (April – June):

- Continued programming
- Outcome measurement and participant feedback collection
- Final evaluation, reporting, and planning for the subsequent fiscal year

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

Active Hawai'i maintains a continuous quality improvement approach to ensure program effectiveness, safety, and accountability. Quality assurance begins with standardized program protocols, qualified instructors, and consistent supervision.

The organization will monitor program quality and performance through:

- Attendance tracking and participation records reviewed on an ongoing basis

- Routine staff/contractor check-ins and performance review of service delivery consistency
- Participant surveys measuring satisfaction, engagement, and perceived benefits (administered periodically across the year)
- Partner feedback from schools, parks, and community organizations

Evaluation findings will be reviewed quarterly by program leadership to identify trends, address challenges, and implement improvements. Adjustments may include modifying class schedules, shifting locations to increase access, expanding high-demand activities, enhancing outreach strategies, and refining instructional approaches. This feedback loop ensures services remain responsive to community needs and aligned with intended outcomes.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

Active Hawai'i will report the following objective measures of effectiveness:

- Number of unduplicated participants served annually
 - Method: unduplicated count based on documented participation records using standardized tracking.
- Number of program sessions delivered
 - Method: session logs documenting date, location, program type, and attendance/headcount.
- Percentage of participants engaging in physical activity at least two times per week
 - Method: participant self-report survey question administered at baseline/entry when feasible and follow-up check-ins during the program year.
- Percentage of participants reporting improved physical health or fitness
 - Method: participant self-report survey measuring perceived improvement over time.
- Percentage of participants reporting improved mental well-being
 - Method: participant self-report survey measuring perceived improvement over time.
- Participant retention rate for programs lasting three months or longer

- Method: tracking continued participation over a three-month period using attendance records.

Active Hawai'i acknowledges that if the level of appropriation differs from the amount included in this application, the measure(s) of effectiveness will be updated and transmitted to the expending agency to align expectations with available resources and expected outcomes.

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds ([Link](#))
 - b. Personnel salaries and wages ([Link](#))
 - c. Equipment and motor vehicles ([Link](#))
 - d. Capital project details ([Link](#))
 - e. Government contracts, grants, and grants in aid ([Link](#))

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2027.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
100,000	100,000	100,000	100,000	400,000

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2027.

Not applicable. Active Hawai'i will continue to pursue additional private, City and County, and federal funding opportunities to support and sustain program operations.

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

Not applicable. Active Hawai'i has not been granted state or federal tax credits within the prior three years and does not anticipate applying for state or federal tax credits.

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2027 for program funding.

Not applicable.

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2025.

Unrestricted current assets balance as of December 31, 2025: \$0

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Active Hawai'i demonstrates the skills, abilities, knowledge, and experience necessary to successfully deliver the services proposed in this application. Founded in 2011, Active Hawai'i is a long-standing, community-based nonprofit organization dedicated to improving health outcomes for residents of the Wai'anae Coast through an active lifestyle.

Active Hawai'i has more than a decade of experience designing, implementing, and sustaining community-centered physical activity, fitness, and wellness programming for youth, adults, families, and kūpuna in ZIP code 96792. The organization has deep place-based knowledge of Wai'anae community needs, including cultural considerations, socioeconomic barriers, and access challenges that inform effective program design and delivery.

Active Hawai'i's experience includes planning and operating multi-site programming in neighborhood-accessible locations, coordinating instructors and volunteers, maintaining participant safety standards, and tracking participation to support performance monitoring and reporting. Active Hawai'i's approach also emphasizes positive youth engagement through structured, supervised activities that support healthy routines and constructive use of after-school and weekend time.

Active Hawai'i maintains appropriate fiscal controls, segregated accounting practices, and compliance procedures to manage public funds responsibly. Program delivery and administrative functions are supported by standardized documentation practices (e.g., session logs, attendance/headcount tracking, contractor scopes and invoices, and reporting records) to ensure accountability and audit readiness.

Verifiable experience of related projects (most recent three years)

- Youth-focused physical activity and sports clinics delivered in community settings and in partnership with local organizations (FY2024–FY2025)

- Community-wide wellness events and activities designed to increase physical activity and social connection (FY2024–FY2025)
- Ongoing activation of public spaces (parks and community facilities) to support safe, accessible recreation (FY2024–FY2026)

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

Active Hawai'i's operational homebase is located in the heart of Wai'anae at the Orita Building, 85-876 Farrington Highway, Wai'anae, Hawai'i 96792. This facility serves as the organization's administrative headquarters and central coordination site for program planning, staff and contractor management, community outreach coordination, data tracking, and fiscal oversight.

In addition to its homebase, Active Hawai'i utilizes City and County of Honolulu parks, recreation rooms, schools, and other community facilities throughout the Wai'anae Coast for direct program delivery. These facilities include outdoor parks for fitness classes, walking groups, and youth activities, as well as indoor or covered recreation rooms for group exercise, wellness workshops, and kūpuna programming.

This distributed facilities model is adequate and well suited to the proposed request. It reduces transportation barriers by locating services within neighborhood-accessible settings, supports broad participation across age groups, and provides flexibility to adapt programming by season, location, and community need. Active Hawai'i has established experience coordinating shared-use arrangements and permits, as needed, to ensure safe and consistent access to community sites.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

Active Hawai'i will deliver FY2027 services through a lean staffing model supported by contracted providers. This staffing pattern is appropriate for year-round, multi-site programming across the Wai'anae Coast (ZIP code 96792) and is designed to

maximize community reach while maintaining strong supervision, documentation, and fiscal accountability.

Staffing pattern and service capacity

Active Hawai'i will maintain two full-time core staff positions responsible for program oversight, operations, and coordination. Direct program instruction will be delivered through qualified contracted instructors, allowing the organization to scale service levels based on community demand, site availability, and seasonal scheduling. This structure supports consistent programming for youth, adults, and kūpuna across multiple community locations while maintaining cost-effective operations.

Core staff roles and qualifications

- Program Manager (full-time)

Provides overall program leadership and day-to-day management of the FY2027 scope of work. Responsibilities include program planning and scheduling, contractor coordination, site logistics, quality and safety oversight, participation tracking, fiscal monitoring within approved budget, and ensuring compliance with grant requirements and timelines.

- Assistant Program Manager (full-time)

Supports implementation across multiple sites and program components. Responsibilities include coordinating schedules and locations, supporting contractor onboarding and logistics, maintaining participation documentation, supporting communication with participants and partners, and assisting with reporting inputs and records management.

Contracted providers

Program delivery will be supported by qualified contracted instructors (e.g., fitness, youth movement/sports clinics, and kūpuna mobility/fall-prevention). Contractors are selected based on relevant certifications and experience working with diverse age groups, and services are documented through session logs and attendance/headcount records.

Contracted support (non-program delivery)

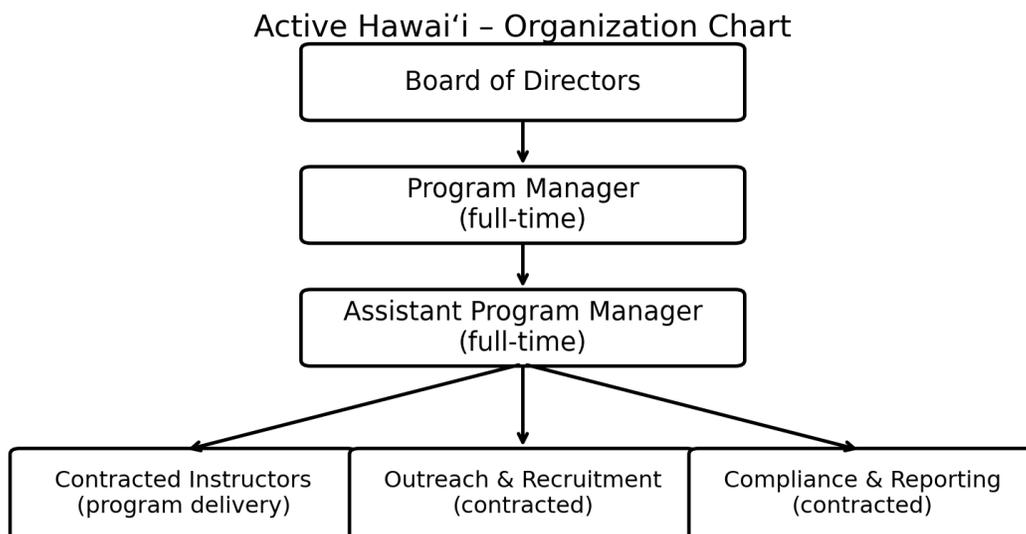
1. Outreach and recruitment support provides a community-based recruitment pipeline, intake scheduling support, participant communications, and referral coordination with schools, parks, and community partners to support enrollment across youth, adult, and kūpuna programming on the Wai'anae Coast (ZIP code 96792).
2. Compliance and reporting support provides grant administration support, performance measurement setup, reporting packet preparation, and expending-agency liaison support. This support is administrative only and does not deliver program services.

Supervision, training, and administrative direction

The Program Manager provides administrative direction and retains responsibility for overall performance, compliance, and fiscal oversight. The Assistant Program Manager supports daily operations and documentation management. All contracted providers receive orientation on program expectations, safety protocols, and standardized documentation requirements, including session logs, attendance/headcount records, incident reporting as applicable, and invoicing tied to documented services. Performance is monitored through regular check-ins, documentation review for completeness and accuracy, and verification of invoices against approved scopes of work and documented activities.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.



3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

Active Hawai'i does not have paid officers, directors, or employees. The proposed staffing model for this request is delivered through contracted services; therefore, no annual employee salary ranges apply.

Position Title | Annual Salary Range
Not applicable | \$0 – \$0

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

Not Applicable

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Not Applicable

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

No. The grant will not be used to support or benefit a sectarian or non-sectarian private educational institution.

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2027 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2027, but

(b) Not received by the applicant thereafter.

Active Hawai'i has developed a sustainability strategy to maintain core services after fiscal year 2027 if State Grant-in-Aid funding is not renewed. The strategy emphasizes diversified revenue, cost-efficient operations, and strong community partnerships to reduce reliance on any single funding source.

If GIA funding is received for fiscal year 2027 but not thereafter, Active Hawai'i will implement the following measures:

Diversified funding strategy

Active Hawai'i will pursue a balanced mix of private donations, individual giving, community sponsorships, foundation grants, and City and County and federal funding opportunities to support ongoing programming.

Lean operating model

Active Hawai'i will maintain a scalable operating model that relies on contracted service delivery and targeted administrative support, allowing program volume to be adjusted to available resources while preserving core coordination and reporting capacity.

Partnership-based service delivery

Active Hawai'i will continue leveraging partnerships with schools, community organizations, and City and County facilities to reduce overhead costs through shared-use arrangements and in-kind support, including access to parks and community spaces for programming.

Program prioritization and phased scaling

If needed, Active Hawai'i will prioritize high-impact, low-cost activities that reach the greatest number of residents, and phase or scale programming based on demand, outcomes, and available funding while maintaining alignment with the organization's mission.

Community support and continuity

Active Hawai'i's sustained presence on the Wai'anae Coast since 2011 and history of hosting over 50 community events provide a strong foundation for continued community engagement and support beyond State funding cycles.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2026 to June 30, 2027

Applicant: Active HI Organization

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries	160,000			
2. Payroll Taxes & Assessments	19,500			
3. Fringe Benefits	19,500			
TOTAL PERSONNEL COST	199,000			
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance	6,000			
3. Lease/Rental of Equipment	20,000			
4. Lease/Rental of Space	20,000			
5. Staff Training	100,000			
6. Supplies				
7. Telecommunication	3,000			
8. Utilities	12,000			
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TOTAL OTHER CURRENT EXPENSES	161,000			
C. EQUIPMENT PURCHASES	40,000			
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL				
TOTAL (A+B+C+D+E)	400,000			
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	400,000	Marcus Bush 808-772-6528 Name (Please type or print) Phone		
(b) Total Federal Funds Requested		<i>Marcus Bush</i> 01/23/2026 Signature of Authorized Official Date		
(c) Total County Funds Requested				
(d) Total Private/Other Funds Requested				
TOTAL BUDGET	400,000	Marcus Bush / Program Manager Name and Title (Please type or print)		

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2026 to June 30, 2027

Applicant: Active HI Organization

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Sporting and fitness equipment	1.00	\$20,000.00	\$ 20,000.00	
Safety, setup, and storage equipment	1	\$5,000.00	\$ 5,000.00	
Replacement and maintenance reserve	1	\$10,000.00	\$ 10,000.00	
Audio/communication equipment	1	\$3,000.00	\$ 3,000.00	
Sanitation and hydration equipment	1	\$2,000.00	\$ 2,000.00	
TOTAL:	5		\$ 40,000.00	
JUSTIFICATION/COMMENTS: Sporting and fitness equipment supports portable programming across multiple sites; safety, setup, and storage equipment ensures safe operations and secure transport/storage; a replacement and maintenance reserve keeps high-use items serviceable year-round; audio/communication equipment supports clear instruction in outdoor group settings; and sanitation/hydration equipment helps maintain safe participation through water access and basic hygiene supplies.				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
Not Applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS: Not Applicable				

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2026 to June 30, 2027

Applicant: Active HI Organization

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY:2024-2025	FY:2025-2026	FY:2026-2027	FY:2026-2027	FY:2027-2028	FY:2028-2029
PLANS	0	0	0	0	0	0
LAND ACQUISITION	0	0	0	0	0	0
DESIGN	0	0	0	0	0	0
CONSTRUCTION	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
TOTAL:	0	0	0	0	0	0
JUSTIFICATION/COMMENTS: Not Applicable						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Active HI Organization

Contracts Total: -

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1	Not Applicable				
2					
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