







STATE OF HAWAII  
STATE PROCUREMENT OFFICE

**CERTIFICATE OF VENDOR COMPLIANCE**

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs (DCCA).

**Vendor Name:** `OLELO COMMUNITY TELEVISION

**DBA/Trade Name:** `OLELO COMMUNITY MEDIA

**Issue Date:** 01/20/2026

**Status:** **Compliant**

Hawaii Tax#: [REDACTED]

New Hawaii Tax#: [REDACTED]

FEIN/SSN#: [REDACTED]

UI#: XXXXXX9547

DCCA FILE#: 76813

Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status
A-6	Hawaii Department of Taxation	Compliant
8821	Internal Revenue Service	Compliant
COGS	Hawaii Department of Commerce & Consumer Affairs	Exempt
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

**Status Legend:**

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	A status determination has not yet been made
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information

## Application for Grants

*If any item is not applicable to the request, the applicant should enter "not applicable".*

### **I. Certification – Please attach immediately after cover page**

#### **1. Hawaii Compliance Express Certificate (If the Applicant is an Organization)**

If the applicant is an organization, the applicant shall submit one (1) copy of a Hawaii Compliance Express Certificate from the Comptroller of the Department of Accounting and General Services that is dated no earlier than December 1, 2025.

ATTACHED

#### **2. Declaration Statement**

The applicant shall submit a declaration statement affirming its compliance with [Section 42F-103, Hawaii Revised Statutes](#).

ATTACHED

#### **3. Public Purpose**

The applicant shall specify whether the grant will be used for a public purpose pursuant to [Section 42F-102, Hawaii Revised Statutes](#).

'Ōlelo Community Media hereby attests and certifies that this grant will be used for public purpose pursuant to Section 42F-102, HRS.

### **II. Background and Summary**

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

#### **1. A brief description of the applicant's background;**

'Ōlelo Community Media is a nonprofit organization established in 1989 that provides residents of O'ahu with access to media education, production resources, and distribution platforms to empower community voices. The organization was founded on the vision of a vibrant and inclusive media landscape where all O'ahu residents, regardless of background or location, have the tools and opportunities to create and share their stories. With multiple community media centers in communities and schools across the island, O'lelo

has established itself as a vital educational and cultural resource, especially in communities where access to technology and media literacy is limited.

In addition, 'Ōlelo supports government transparency and civic engagement by providing video recording of legislative hearings, boards and commission meetings, and other government activities of vital interest to citizens, businesses, and our community statewide. In 2025, we provided live coverage to nearly 510 such events last year, 205 of which we produced. This coverage provides informational access to all the islands statewide.

2. The goals and objectives related to the request;

Replacing the roof at 'Ōlelo Community Media's headquarters is essential to maintaining accessibility and ensuring public safety for all members and facility users. The goals and objectives to the roof replacement are as follows:

1. Deliver a high-quality roofing solution within a targeted two-year timeline
  - Objective 1.1: Work with an independent roofing consultant to perform comprehensive diagnostics including infrared scanning, water testing, and vacuum to evaluate the roof's current condition.
  - Objective 1.2: Conduct a thorough due diligence process to select the vendor that best aligns with our technical requirements, timeline, and budget.
2. Achieve a cost-neutral budget through strategic partnerships and financing models
  - Objective 2.1: Partner with Revolusun to install 2 rooftop photovoltaic (PV) systems supporting long-term sustainability goals
  - Objective 2.2: Enter into a lease agreement with a local financial institution, enabling them to capture energy tax credits that are not available to 'Ōlelo as a nonprofit
3. Strengthen tenant relationships by reducing roof related issues
  - Objective 3.1: Coordinate closely with the general contractor to create an implementation plan that minimizes disruption to tenant activities throughout construction.

3. The public purpose and need to be served;

This roof replacement is necessary to ensure the safety and ongoing access to 'Ōlelo's main facility, which supports essential services and programming for the broader community on O'ahu and the neighboring islands. This facility not only serves as the headquarters for 'Ōlelo Community Media but also for Hawaiian Pacific Freight and operates as a satellite location for the Hawai'i Department of Education. Through its partnership with the Hawai'i Emergency Management Agency (HI-EMA), 'Ōlelo serves as a critical public safety communications hub

during emergencies. All 'Ōlelo-managed channels are equipped to immediately broadcast official emergency alerts and live government briefings, ensuring residents receive timely, accurate information when it matters most. Using fixed and mobile live-broadcast capabilities, 'Ōlelo delivers real-time feeds from HI-EMA, Honolulu Hale, the Hawai'i State Capitol, the Governor's Office, O'ahu traffic cameras, and KHVH News Radio (iHeartMedia)—and from virtually any location as needed. These critical communications are broadcasted live statewide to Spectrum and Hawaiian Telcom head-ends, live to local news stations (KHNL, KHON, Hawaii News Now), live to neighbor island PEGs (Akaku, Na'leo, Hoike), live streamed across 'Ōlelo's website, social media platforms, YouTube, and the 'Ōlelo Mobile App ensuring consistent, reliable public safety information reaches communities across the state.

At our main facility we offer programs and services designed to meet the unique needs of our three core audiences: community, education, and government. Through hyper-local, media education, and access to production resources, we empower both individuals and community organizations to create and broadcast authentic, community-focused content without censorship. To help strengthen our education system, our team partners with schools and educators across the island to provide meaningful professional development opportunities for teachers and enrichment programs for students such as Youth Xchange, our annual statewide student video competition. For government, we serve as the primary conduit for transparency by facilitating video recordings of legislative hearings, board and commission meetings, and other civic events of public interest, ensuring residents have access to information in its entirety. Across all three audiences, we provide access to professional-quality media services and equipment via our Māpunapuna Media Center to help our communities expand their reach and effectively communicate their messages through both cable television and social media platforms. Our workforce development program complements this work by helping students and underserved people gain practical career experience while giving mission-driven organizations the opportunity to invest in local talent and foster a stronger, more connected community.

The facility's roof is a critical component of the infrastructure, providing environmental protection for mission-critical broadcast and IT systems, including servers, appliances, and networking equipment required for uninterrupted live distribution. Continued degradation poses an increasing risk to essential systems, threatening service disruptions during emergencies when reliable public communication is most critical. A new roof would provide the capability for critical emergency communication redundancy via microwave transmission to HI-EMA.

A safe, functional roof is essential to ensuring uninterrupted facility operations and continued public access to the programs, services, and emergency broadcast capabilities that 'Ōlelo provides for communities across Hawai'i.

4. Describe the target population to be served; and

On a regular business day, this site supports approximately 118 employees: 17 from Hawaii Department of Education, 45 from Hawaiian Pacific Freight, and 56 from 'Ōlelo. These staff members span an age range of 18 to 70 years and reflect the multi-sector nature of services based at this facility.

'Ōlelo's Media Center is a vital community access hub for residents of O'ahu, particularly those from underrepresented populations including rural communities, non-native English speakers, low-income families, formerly incarcerated individuals, and kūpuna. Our membership includes 3,837 individuals between the ages of 8 and 92. This membership regularly engages with the facility for training, production, and media access services. Beyond our membership base, we host approximately 100 additional individuals annually through educational tours, school field trips, and community outreach programs.

Outside of direct facility users, our target population includes viewers across O'ahu and the neighbor islands who depend on 'Ōlelo's channels for timely emergency alerts, public safety messaging, and real-time updates during emergencies.

5. Describe the geographic coverage.

'Ōlelo's primary service area is O'ahu, with broader statewide reach through distribution to neighbor island cable head-ends and emergency communications support systems that extend access to timely public information beyond O'ahu during critical events.

### **III. Service Summary and Outcomes**

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

This project supports the partial funding of a critical roof replacement project at our headquarters located at 1122 Mapunapuna Street in Honolulu, Hawaii. The roof replacement will address significant structural deterioration and improve energy efficiency and environmental resilience. The project scope includes:

- Careful removal and safe disposal of the old roofing materials, including any asbestos-containing materials (ACM)

- Repairs to the existing lightweight concrete roof deck to ensure structural integrity
- Installation of a durable, multi-layer roofing system (three-ply SBS Modified Bitumen) to provide long-term weather protection
- Application of a high-performance waterproof coating (Gaco S-2000 High Solids Silicone Coating) for added durability on the upper roof
- Installation of rigid insulation (R-20 value) and high-durability coverboard to improve energy efficiency and climate control inside the building
- Replacement of old drains, sealing of vents, and upgrades to where the roof meets the walls to prevent leaks
- Safety compliance with OSHA fall protection and clearly marked work zones during construction

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

**Permitting and Procurement of Equipment (Months 1-3)**

- Apply and pay for building permit as required by city and county building department
- Procurement of all materials, tools, and safety equipment necessary to complete roof repairs in accordance with project specifications and industry standards.

**Demo and Construction (Months 3-6)**

- Remove and safely dispose of existing roofing materials (including any asbestos-containing materials/ACM as required), repair the lightweight concrete roof deck, and maintain OSHA-compliant safety protections and clearly marked work zones.
- Install a new multi-layer roofing system (three-ply SBS Modified Bitumen) with rigid R-20 insulation and coverboard, apply high-performance silicone waterproof coating (Gaco S-2000), and complete drainage/flashing upgrades (replace drains, seal vents, and reinforce wall-to-roof transitions) to prevent leaks and improve building efficiency.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

We will use process measures to measure quality assurance and an evaluation plan to measure our effectiveness in achieving project goals for the duration of the project.

Process measures:

- Tenant satisfaction during implementation: Conduct informal tenant check-ins throughout construction to monitor concerns, identify emerging issues early, and respond promptly.

- **Minimization of tenant disruption:** Track the number and duration of service disruptions, access limitations, or interruptions to tenant operations, and take corrective steps when issues arise.
- **Stakeholder coordination and communication:** Monitor the frequency and consistency of project updates shared with tenants ensuring clear and timely communication.
- **Implementation plan adherence:** Regularly assess whether construction is progressing according to the approved scope, schedule, and construction plan, including milestones and sequencing.
- **Vendor responsiveness and accountability:** Track vendor response times to issues, change orders, and corrective actions, and document performance at key milestones to maintain accountability.

**Process improvement:**

Project staff will review implementation data quarterly and use findings to improve performance in real time. If disruptions increase, communication slows, or vendor responsiveness declines, the applicant will implement corrective actions (such as adjusting schedules, increasing tenant updates, or requiring vendor follow-up). This approach ensures the project remains on track and meets the intended outcomes.

**Evaluation Plan:**

- **Delivered within budget and within timeline:** We will assess our success by looking at our final project costs and actual completion date compared to initial projections and actual completion dates.  
Implementation plan adherence: Regularly assess whether construction is progressing according to the approved scope, schedule, and construction plan, including milestones and sequencing.
  - **PV systems fully installed and operational:** Confirm system commissioning, connection to grid, and expected energy output
4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.
1. **Delivered within budget:** Final project costs compared to initial budget projections.
  2. **Delivered within the 2-year timeline:** Actual completion dates compared to the projected 2-year schedule.
  3. **High-quality final roof product:** Verified through final consultant inspection and performance benchmarks.

**IV. Financial**

**Budget**

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
  - a. Budget request by source of funds ([Link](#)) ATTACHED
  - b. Personnel salaries and wages ([Link](#)) N/A
  - c. Equipment and motor vehicles ([Link](#)) ATTACHED
  - d. Capital project details ([Link](#)) ATTACHED
  - e. Government contracts, grants, and grants in aid ([Link](#)) ATTACHED
  
2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2027.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
1,500,000	50,000	100,000	200,000	1,850,000

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2027.

We will continue to seek and apply for additional funds from other private foundations, corporations, individuals, and government grants as they become available. Grants that have been identified for this fiscal year include Park Foundation, G.N. Wilcox Trust, Atherton Foundation, Aloha United Way Women United Fund, GIA City and County.

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

IRS Employee Retention Tax Credits

Received 8/10/2023

For 2020 Quarter 3: \$15,433  
 For 2020 Quarter 4: \$8,092  
 For 2021 Quarter 1: \$362,638

Received 10/14/2024

For 2020 Quarter 1: \$125,515  
 For 2020 Quarter 2: \$166,692

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2027 for program funding.

ATTACHED

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2025.

\$4,287,459.90

## **V. Experience and Capability**

### **1. Necessary Skills and Experience**

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

‘Ōlelo Community Media has operated for 37 years maintaining and operating multiple facilities at a time that supports public access media, education, production, and community programming. This long-standing operational history reflects our capacity to manage building maintenance, ensure safe working conditions, and oversee infrastructure improvements that protect and sustain services for the community. With 30 years of facilities experience and four years at ‘Ōlelo, Facilities Manager John Norris is well equipped to oversee operational requirements and ensure safe, efficient service delivery of this project.

#### **Related Projects/Contracts (Most Recent 3 Years)**

Air Conditioning Unit Replacement (2025)  
 Building Exterior/Interior Painting Project (2025)  
 Alarm System Replacement/Upgrade (2025)  
 Facility Access Security System Upgrade (2025)

### **2. Facilities**

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

‘Ōlelo Community Media headquarters is located at 1122 Māpunapuna Street in Māpunapuna, a centrally located industrial and commercial district of O‘ahu. Our 23,660 sq foot headquarters is also home to Hawaiian Pacific Freight and a satellite location for the Hawai‘i Department of Education.

‘Ōlelo operates from a centralized broadcast and production facility that houses its master control operations, live cablecast channels, broadcast servers, networking infrastructure, and technical systems essential to continuous public access programming and emergency communications. This facility supports 24/7 operations and serves as the primary distribution hub for live government briefings, emergency alerts, and critical public safety information to O‘ahu and, through partner networks, statewide.

In addition to ‘Ōlelo administrative staff offices, the facility features two fully equipped production studios accessible to the public – the Main Studio and the Mini Studio. The Main Studio is one of the largest production spaces on the island and is fully equipped for live multi camera productions. The facility features a dedicated control room, audio booth, and a complete lighting grid to support professional broadcast quality work. The Mini Studio is designed for more intimate productions such as talk shows, podcasts, and local newscast-style recordings. We also have six edit bays and multiple conference rooms for public use. The facility is also the home of our Electronic Field Production Van for remote location productions.

## **VI. Personnel: Project Organization and Staffing**

### **1. Proposed Staffing, Staff Qualifications, Supervision and Training**

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

This project will be overseen by John Norris, Safety, Security and Facilities Manager who is supervised by Melanie Salvador, Finance and Risk Manager. In addition, executive-level oversight and organizational alignment will be provided by Roger McKeague, CEO and President.

John Norris will lead day-to-day implementation by coordinating with vendors and ensuring all contract requirements, timelines, and safety standards are met. With 32 years of experience overseeing safety, security, and facility maintenance, he is well equipped to manage operational requirements and ensure safe, efficient service delivery. John’s responsibilities include managing building operations, coordinating security protocols, supervising custodial and maintenance staff, ensuring compliance with safety regulations, and managing vendor contracts related to infrastructure and security systems.

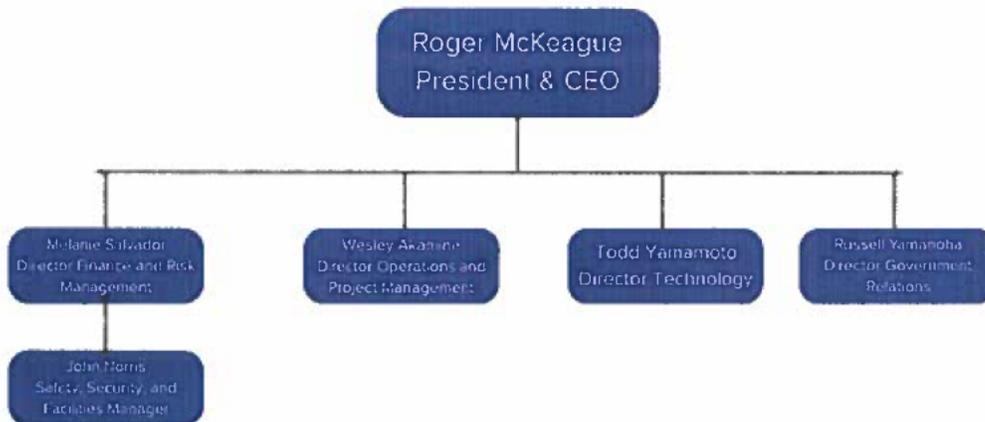
Melanie Salvador provides financial and risk oversight for the project, ensuring strong internal controls, regulatory compliance, and responsible stewardship of funds. She has served as ‘Ōlelo’s Director of Finance and Risk Management since October 2021 and brings over 15 years of experience in financial services, insurance administration, and

risk management, including previous roles as Director of Financial Services at IBEW Local Union 1260. Through this role, Melanie ensures that project implementation follows organizational policies and supports long-term sustainability.

Roger McKeague provides executive oversight to ensure the project aligns with 'Ōlelo's mission and kuleana of creating, collecting, curating, and sharing stories by Hawai'i, for Hawai'i, to Hawai'i. As CEO and President, he oversees organizational operations, programming, and community engagement, while guiding strategic direction, financial sustainability, board relations, and advocacy at the local, state, and national levels.

**2. Organization Chart**

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.



**3. Compensation**

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

\$110,000 - \$250,000  
Director(s), CEO

**VII. Other**

**1. Litigation**

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

None

**2. Licensure or Accreditation**

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

N/A

**3. Private Educational Institutions**

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

This grant will not be used to support or benefit a sectarian or non-sectarian private educational institution under Article X, Section 1, of the State Constitution.

**4. Future Sustainability Plan**

The applicant shall provide a plan for sustaining after fiscal year 2027 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2027, but
- (b) Not received by the applicant thereafter.

If the grant is awarded for FY2027 but not renewed thereafter, we will sustain the project by incorporating the roof maintenance and repair needs into our organization's long-term facilities plan and capital budget. We will pursue additional funding through a combination of internal reserves, fundraising efforts, and other grant opportunities, and will prioritize preventive maintenance to extend the life of the repairs completed during the grant period. This approach will help ensure the facility remains safe, operational, and protected from further damage beyond FY2027.

**DECLARATION STATEMENT OF  
APPLICANTS FOR GRANTS PURSUANT TO  
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
  - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
  - c) Agrees not to use state funds for entertainment or lobbying activities; and
  - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is incorporated under the laws of the State; and
  - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
  - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

**'Ōlelo Community Media**

(Typed Name of Individual or Organization)

(Signature)

**Roger McKeague**

(Typed Name)

(Date)

**1/23/2026**  
**President & CEO**

(Title)

## BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2025 to June 30, 2026

App

ʻŌlelo Community Media

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
<b>A. PERSONNEL COST</b>				
1. Salaries				
2. Payroll Taxes & Assessments				
3. Fringe Benefits				
<b>TOTAL PERSONNEL COST</b>				
<b>B. OTHER CURRENT EXPENSES</b>				
1. Airfare, inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
<b>TOTAL OTHER CURRENT EXPENSES</b>				
<b>C. EQUIPMENT PURCHASES</b>				
<b>D. MOTOR VEHICLE PURCHASES</b>				
<b>E. CAPITAL</b>	<b>1,500,000</b>			<b>200,000</b>
<b>TOTAL (A+B+C+D+E)</b>				
<b>SOURCES OF FUNDING</b>		Budget Prepared By:		
(a) Total State Funds Requested	1,500,000	Eille Tsuchiya <span style="float: right;">808-265-6145</span>		
(b) Total Federal Funds Requested		Name (Please type or print) <span style="float: right;">Phone</span>		
(c) Total County Funds Requested		<i>Roger McKeague</i> <span style="float: right;">1/23/2026</span>		
(d) Total Private/Other Funds Requested	200,000	Signature of Authorized Official <span style="float: right;">Date</span>		
<b>TOTAL BUDGET</b>	<b>1,700,000</b>	Name and Title (Please type or print) <i>ROGER McKEAGUE, PRESIDENT &amp; CEO</i>		

# BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2025 to June 30, 2026

Applicant: 'Ölelo Community Media

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
LIGHT WEIGHT CONCRETE REPAIRS			\$7,600.00	
MECHANICAL WORK			\$15,200.00	
INSULATION TO MEET ENERGY CODE			\$258,407.00	
POLYGLASS ROOF MEMBRANE SYSTEM			\$383,050.00	
WALL WATERPROOF COATING			\$38,001.00	
SILICONE COATING			\$34,961.00	
<b>TOTAL:</b>			<b>\$ 737,219.00</b>	
<b>JUSTIFICATION/COMMENTS:</b>				
Budget based on quote from Commercial Roofing & Waterproofing				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL:</b>			<b>\$ -</b>	
<b>JUSTIFICATION/COMMENTS:</b>				

# BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2025 to June 30, 2026

Applicant: \_\_\_\_\_, Ōlelo Community Media \_\_\_\_\_

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY:2023-2024	FY:2024-2025	FY:2025-2026	FY:2025-2026	FY:2026-2027	FY:2027-2028
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION			862778	100000		
EQUIPMENT			637222	100000		
<b>TOTAL:</b>			<b>1,500,000</b>	<b>200,000</b>		

**JUSTIFICATION/COMMENTS:**

A 10% contingency is included to cover unforeseen construction costs such as hidden site conditions, required code or design adjustments, and material or labor price increases that may arise during the project.

