**S.B. NO.** <sup>1352</sup> S.D. 1

# A BILL FOR AN ACT

RELATING TO PUBLIC EMPLOYMENT COST ITEMS.

### BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

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## PART I

SECTION 1. There are appropriated or authorized from the sources of funding indicated below to collective bargaining statewide (BUF 102) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2025-2027 all collective bargaining cost items in the agreement negotiated with the exclusive representative of collective bargaining unit (7):

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9		FY 2025-2026	FY 2026-2027
10	General funds	13,898,996	31,090,119
11	Special funds	816,788	1,733,792
12	Federal funds	362,877	769,827
13	Trust funds	76,666	162,591
14	Revolving funds	261,985	556,593
15	American Rescue Plan fu	unds 2,869	6,084

16 SECTION 2. Funds appropriated or authorized by this part17 shall be allotted by the director of finance to the appropriate

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state departments for expenditure in the respective fiscal year
for the purposes of this part.

PART II

4 SECTION 3. There are appropriated or authorized from the sources of funding indicated below to collective bargaining 5 statewide (BUF 102) the following sums or so much thereof as may 6 be necessary to fund for fiscal biennium 2025-2027 the salary 7 8 increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees who 9 are excluded from collective bargaining and belong to the same 10 compensation plans as those officers and employees within 11 12 bargaining unit (7):

13		FY 2025-2026	FY_2026-2027
14	General funds	2,200,199	4,738,762
15	Special funds	344,432	731,751
16	Federal funds	11,406	24,189
17	Revolving funds	8,934	19,239

18 SECTION 4. Funds appropriated or authorized by this part 19 shall be allotted by the director of finance to the appropriate 20 state departments for expenditure in the respective fiscal year 21 for the purposes of this part.

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1	PART III		
2	SECTION 5. There are appropriated from the source of		
3	funding indicated below to health premium payments (BUF 761) the		
4	following sums or so much thereof as may be necessary to fund		
5	for fiscal biennium 2025-2027 all collective bargaining cost		
6	items in the agreement negotiated with the exclusive		
7	representative of collective bargaining unit (7):		
8	FY 2025-2026 FY 2026-2027		
9	General funds -00-		
10	SECTION 6. Funds appropriated by this part shall be		
11	allotted by the director of finance to the appropriate state		
12	departments for expenditure in the respective fiscal year for		
13	the purposes of this part.		
14	PART IV		
15	SECTION 7. There are appropriated from the source of		
16	funding indicated below to health premium payments (BUF 761) the		
17	following sums or so much thereof as may be necessary to fund		
18	for fiscal biennium 2025–2027 the salary increases and other		
19	cost adjustments authorized by chapter 89C, Hawaii Revised		
20	Statutes, for state officers and employees who are excluded from		

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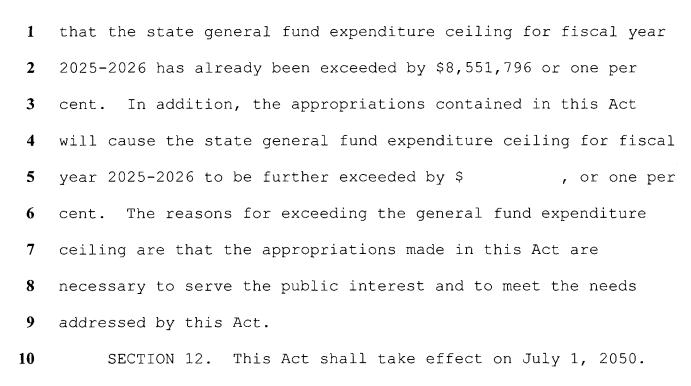
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collective bargaining and belong to the same compensation plans 1 2 as those officers and employees within bargaining unit (7): 3 FY 2025-2026 FY 2026-2027 4 General funds -0--0-5 SECTION 8. Funds appropriated by this part shall be 6 allotted by the director of finance to the appropriate state 7 departments for expenditure in the respective fiscal year for 8 the purposes of this part. 9 PART V 10 SECTION 9. Salary increases and cost adjustments provided 11 in this Act for any officer or employee whose compensation is 12 paid, in whole or in part, from federal, special, or other funds 13 shall be paid wholly or proportionately, as the case may be, 14 from the respective funds. 15 SECTION 10. Funds appropriated or authorized by this Act 16 that are not expended or encumbered by June 30, 2026, and 17 June 30, 2027, of the respective fiscal years, shall lapse as of 18 those dates. 19 SECTION 11. In accordance with section 9 of article VII of 20 the Constitution of the State of Hawaii and sections 37-91 and 37-93, Hawaii Revised Statutes, the legislature has determined 21

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### Report Title:

Public Employment Cost Items; BU-7; Appropriations; Expenditure Ceiling

### Description:

Appropriates funds for collective bargaining cost items for the members of bargaining unit (7) and their excluded counterparts, including the cost of salary adjustments negotiated between the State and the bargaining unit representative for fiscal biennium 2025-2027. Effective 7/1/2050. Declares the expenditure ceiling for fiscal year 2025-2026 is exceeded. (SD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

