A BILL FOR AN ACT

RELATING TO PUBLIC EMPLOYMENT COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1	PART I				
2	SECTION 1. There are appropriated or authorized from the				
3	sources of funding indicated below to collective bargaining				
4	statewide (BUF 102) the following sums or so much thereof as may				
5	be necessary to fund for fiscal biennium 2025-2027 all				
6	collective bargaining cost items in the agreement negotiated				
7	with the exclusive representative of collective bargaining				
8	unit (6):				
9		FY 2025-2026	FY 2026-2027		
10	General funds	-0-	-0-		
11	Special funds	-0-	-0-		
12	Federal funds	-0-	-0-		
13	Other funds	-0-	-0-		
14	SECTION 2. Funds appropriated or authorized by this part				
15	shall be allotted by the director of finance to the appropriate				

state departments for expenditure in the respective fiscal year

for the purposes of this part.

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2	SECTION 3. There are appropriated or authorized from the				
3	sources of funding indicated below to collective bargaining				
4	statewide (BUF 102) the following sums or so much thereof as may				
5	be necessary to fund for fiscal biennium 2025-2027 the salary				
6	increases and other cost adjustments authorized by chapter 89C,				
7	Hawaii Revised Statutes, for state officers and employees who				
8	are excluded from collective bargaining and belong to the same				
9	compensation plans as those officers and employees within				
10	bargaining unit (6):				

PART II

11		FY 2025-2026	FY 2026-2027
12	General funds	-0-	-0-
13	Special funds	-0-	-0-
14	Federal funds	-0-	-0-
15	Other funds	-0-	-0-

SECTION 4. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

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2 SECTION 5. Salary increases and cost adjustments provided 3 in this Act for any officer or employee whose compensation is paid, in whole or in part, from federal, special, or other funds 4 shall be paid wholly or proportionately, as the case may be, 5 6 from the respective funds. SECTION 6. Funds appropriated or authorized by this Act 7 that are not expended or encumbered by June 30, 2026, and 8 June 30, 2027, of the respective fiscal years, shall lapse as of 9 10 those dates. 11 SECTION 7. In accordance with section 9 of article VII of 12 the Constitution of the State of Hawaii and sections 37-91 and 13 37-93, Hawaii Revised Statutes, the legislature has determined 14 that the state general fund expenditure ceiling for fiscal year 2025-2026 has already been exceeded by \$8,551,796 or one per 15 16 cent. In addition, the appropriations contained in this Act will cause the state general fund expenditure ceiling for fiscal 17 year 2025-2026 to be further exceeded by \$, or one per 18 cent. The reasons for exceeding the general fund expenditure 19 20 ceiling are that the appropriations made in this Act are

PART III

- 1 necessary to serve the public interest and to meet the needs
- 2 addressed by this Act.
- 3 SECTION 8. This Act shall take effect on July 1, 2050.

Report Title:

Public Employment Cost Items; BU-6; Appropriations; Expenditure Ceiling

Description:

Appropriates funds for collective bargaining cost items for the members of bargaining unit (6) and their excluded counterparts, including the cost of salary adjustments negotiated between the State and the bargaining unit representative for fiscal biennium 2025-2027. Declares the expenditure ceiling for fiscal year 2025-2026 is exceeded. Effective 7/1/2050. (SD1)

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