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# A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

**PART I. GENERAL PROVISIONS**

SECTION 1. SHORT TITLE. This Act shall be known and may be cited as the General Appropriations Act of 2025.

SECTION 2. DEFINITIONS. Unless otherwise clear from the context, as used in this Act:

"Capital project number" means the official number of the capital project, as assigned by the responsible organization.

"Expending agency" means the executive department, independent commission, bureau, office, board, or other establishment of the state government (other than the legislature, Office of Hawaiian Affairs, and judiciary), the political subdivisions of the State, or any quasi-public institution supported in whole or in part by state funds, which is authorized to expend specified appropriations made by this Act.

Abbreviations where used to denote the expending agency shall mean the following:



1       AGR   Department of Agriculture  
2       AGS   Department of Accounting and General Services  
3       ATG   Department of the Attorney General  
4       BED   Department of Business, Economic Development and  
5            Tourism  
6       BUF   Department of Budget and Finance  
7       CCA   Department of Commerce and Consumer Affairs  
8       DEF   Department of Defense  
9       EDN   Department of Education  
10      GOV   Office of the Governor  
11      HHL   Department of Hawaiian Home Lands  
12      HMS   Department of Human Services  
13      HRD   Department of Human Resources Development  
14      HTH   Department of Health  
15      LAW   Department of Law Enforcement  
16      LBR   Department of Labor and Industrial Relations  
17      LNR   Department of Land and Natural Resources  
18      LTG   Office of the Lieutenant Governor  
19      PSD   Department of Corrections and Rehabilitation  
20      SUB   Subsidies  
21      TAX   Department of Taxation



1 TRN Department of Transportation

2 UOH University of Hawaii

3 CCH City and County of Honolulu

4 COH County of Hawaii

5 COK County of Kauai

6 COM County of Maui

7 "Means of financing" or "MOF" means the source from which  
8 funds are appropriated or authorized to be expended for the  
9 programs and projects specified in this Act. All appropriations  
10 are followed by letter symbols. Such letter symbols, where  
11 used, shall have the following meanings:

12 A general funds

13 B special funds

14 C general obligation bond fund

15 D general obligation bond fund with debt service cost to  
16 be paid from special funds

17 E revenue bond funds

18 J federal aid interstate funds

19 K federal aid primary funds

20 L federal aid secondary funds

21 M federal aid urban funds



1       N   federal funds  
2       P   other federal funds  
3       R   private contributions  
4       S   county funds  
5       T   trust funds  
6       U   interdepartmental transfers  
7       V   American Rescue Plan funds  
8       W   revolving funds  
9       X   other funds

10       "Position ceiling" means the maximum number of permanent  
11 and temporary full-time equivalent positions that an expending  
12 agency is authorized for a particular program during a specified  
13 period or periods, as denoted by a single asterisk for permanent  
14 full-time equivalent positions and a pound sign for temporary  
15 full-time equivalent positions.

16       "Program ID" means the unique identifier for the specific  
17 program and consists of the abbreviation for the organization  
18 responsible for carrying out the program, followed by the  
19 organization number for the program.



**PART II. PROGRAM APPROPRIATIONS**

SECTION 3. APPROPRIATIONS. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agencies designated for the fiscal biennium beginning July 1, 2025, and ending June 30, 2027. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the number indicated for each fiscal year, except as provided elsewhere in this Act, or as provided by general law.



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
A. ECONOMIC DEVELOPMENT							
1.	BED100 - STRATEGIC MARKETING AND SUPPORT			10.00*		10.00*	
				1.00#		1.00#	
	OPERATING		BED	3,028,040A		3,028,040A	
			BED	1,823,499W		1,823,499W	
			BED	700,000P		700,000P	
2.	BED101 - OFFICE OF INTERNATIONAL AFFAIRS						
	OPERATING		BED	400,001A		1A	
3.	BED105 - CREATIVE INDUSTRIES DIVISION			15.00*		15.00*	
				1.00#		1.00#	
	OPERATING		BED	1,885,986A		1,921,494A	
			BED	1,080,000B		1,080,000B	
4.	BED107 - FOREIGN TRADE ZONE			16.00*		16.00*	
	OPERATING		BED	2,796,043B		2,796,043B	
5.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT			26.00*		26.00*	
				4.00#		4.00#	
	OPERATING		BED	3,744,097A		3,744,097A	
6.	BED113 - HAWAII TOURISM AUTHORITY - ADMINISTRATION AND GOVERNANCE			14.00*		14.00*	
	OPERATING		BED	3,696,661A		3,696,661A	
			BED	26,977,020B		14,000,000B	
	INVESTMENT CAPITAL		BED	50,000,000C		C	
7.	BED114 - HAWAII TOURISM AUTHORITY - BRANDING AND MARKETING			5.00*		5.00*	
	OPERATING		BED	39,249,204A		39,249,204A	
8.	BED115 - HAWAII TOURISM AUTHORITY - SPORTS AND SIGNATURE EVENTS			1.00*		1.00*	
	OPERATING		BED	7,318,075A		7,318,075A	
9.	BED116 - HAWAII TOURISM AUTHORITY - DESTINATION STEWARDSHIP AND COMMUNITY			7.00*		7.00*	
	OPERATING		BED	7,923,884A		7,923,884A	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
10.	BED117	- HAWAII TOURISM AUTHORITY - REGENERATIVE TOURISM DEVELOPMENT		3.00*		3.00*	
	OPERATING		BED	3,762,181A		3,762,181A	
11.	BED118	- HAWAII TOURISM AUTHORITY - WORKFORCE DEVELOPMENT					
	OPERATING		BED	1,050,000A		1,050,000A	
12.	AGR101	- FINANCIAL ASSISTANCE FOR AGRICULTURE		9.00*		9.00*	
	OPERATING		AGR	874,338A		874,338A	
			AGR	5,500,000W		5,500,000W	
13.	AGR122	- PLANT PEST AND DISEASE CONTROL		143.00*		143.00*	
	OPERATING		AGR	20,746,273A		20,746,273A	
			AGR	4,130,800B		4,130,800B	
			AGR	512,962T		512,962T	
			AGR	212,095U		212,095U	
			AGR	50,360W		50,360W	
			AGR	365,946P		365,946P	
	INVESTMENT CAPITAL		AGS	1,000C		C	
14.	AGR131	- RABIES QUARANTINE		32.32*		32.32*	
	OPERATING		AGR	4,781,110B		4,781,110B	
15.	AGR132	- ANIMAL DISEASE CONTROL		25.68*		25.68*	
	OPERATING		AGR	3,421,755A		3,352,755A	
			AGR	47,802B		47,802B	
				1.00#		1.00#	
			AGR	306,941P		306,941P	
	INVESTMENT CAPITAL		AGS	1,000C		C	
16.	LNR172	- FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT		34.00*		34.00*	
	OPERATING		LNR	3,808,995A		3,808,995A	
			LNR	2,455,475B		2,455,475B	
				1.00*		1.00*	
			LNR	6,150,000P		6,150,000P	
17.	AGR151	- QUALITY AND PRICE ASSURANCE		23.50*		23.50*	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		OPERATING	AGR	1,826,443A		1,826,443A	
2			AGR	109,046B		109,046B	
3			AGR	100,000N		100,000N	
4			AGR	300,000T		300,000T	
5			AGR	186,848W		127,848W	
6			AGR	138,624P		138,624P	
7							
8		18. AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING					
9				12.00*		12.00*	
10		OPERATING	AGR	1,172,790A		1,130,790A	
11			AGR	15,000B		15,000B	
12				0.75*		0.75*	
13			AGR	2,051,568N		2,051,568N	
14				1.25*		1.25*	
15			AGR	5,289,219P		5,289,219P	
16							
17		19. AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
18				19.00*		19.00*	
19		OPERATING	AGR	1,798,534A		1,798,534A	
20				13.50*		13.50*	
21			AGR	2,851,320B		2,851,320B	
22				7.50*		7.50*	
23			AGR	1,375,788W		1,375,788W	
24		INVESTMENT CAPITAL	AGR	7,051,000C		2,750,000C	
25			AGR	1,000N		N	
26							
27		20. AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
28				32.00*		32.00*	
29		OPERATING	AGR	5,480,887A		5,556,127A	
30				1.00#		1.00#	
31			AGR	164,450T		164,450T	
32		INVESTMENT CAPITAL	AGS	1,901,000C		2,200,000C	
33							
34		21. BED170 - AGRIBUSINESS DEVELOPMENT AND RESEARCH					
35				12.50*		12.50*	
36		OPERATING	BED	2,681,733A		2,681,733A	
37				0.50*		0.50*	
38			BED	82,126U		82,126U	
39				2.00*		2.00*	
40				6.00#		6.00#	
41			BED	4,168,264W		4,048,264W	
42		INVESTMENT CAPITAL	BED	9,770,000C		C	
43							
44		22. AGR153 - AQUACULTURE DEVELOPMENT					





## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
				7.00*		7.00*	
	OPERATING		AGR	978,520A		978,520A	
			AGR	125,000B		125,000B	
23.	BED120	- HAWAII STATE ENERGY OFFICE		1.00*		1.00*	
				25.00#		25.00#	
	OPERATING		BED	2,605,720A		2,605,720A	
			BED	795,000B		795,000B	
			BED	7,146,250T		7,146,250T	
24.	BED143	- HAWAII TECHNOLOGY DEVELOPMENT CORPORATION		8.00*		8.00*	
				4.00#		4.00#	
	OPERATING		BED	4,701,795A		4,701,795A	
			BED	1,604,258B		1,604,258B	
			BED	2,017,203W		2,017,203W	
				10.00#		10.00#	
			BED	994,214P		994,214P	
25.	BED146	- NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY		17.00#		17.00#	
	OPERATING		BED	7,929,310B		7,929,310B	
26.	BED138	- HAWAII GREEN INFRASTRUCTURE AUTHORITY		7.25#		7.25#	
	OPERATING		BED	86,633,318B		86,639,653B	
				1.75#		1.75#	
			BED	444,261P		444,261P	
27.	LNR141	- WATER AND LAND DEVELOPMENT		24.00*		24.00*	
	OPERATING		LNR	3,403,862A		3,403,862A	
				4.00*		4.00*	
			LNR	907,330B		907,330B	
			LNR	199,479T		199,479T	
	INVESTMENT CAPITAL		LNR	2,000,000C		2,000,000C	
28.	BED150	- HAWAII COMMUNITY DEVELOPMENT AUTHORITY		12.00*		12.00*	
				1.00#		1.00#	
	OPERATING		BED	1,426,751A		1,426,751A	
				11.00*		11.00*	
				1.00#		1.00#	



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
			BED	2,554,972B		2,554,972B	
		INVESTMENT CAPITAL	BED	23,000,000C		45,000,000C	
		29. BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
		OPERATING	BED	3,100,000N		3,100,000N	
				23.00*		23.00*	
				48.00#		48.00#	
			BED	16,163,658W		15,992,658W	
			BED	3,000,000P		3,000,000P	
		INVESTMENT CAPITAL	BED	145,000,000C		145,000,000C	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	B.	EMPLOYMENT					
2	1.	LBR111 - WORKFORCE DEVELOPMENT					
3				13.10*		13.10*	
4		OPERATING	LBR	6,822,007A		6,822,007A	
5			LBR	5,364,646B		5,364,646B	
6				57.20*		57.20*	
7				34.00#		34.00#	
8			LBR	6,550,000N		6,550,000N	
9			LBR	2,891,173U		2,891,173U	
10				0.70*		0.70*	
11			LBR	300,000P		300,000P	
12							
13	2.	LBR135 - WORKFORCE DEVELOPMENT COUNCIL					
14		OPERATING	LBR	455,026A		455,026A	
15				7.00*		7.00*	
16			LBR	10,700,000N		10,700,000N	
17							
18	3.	LBR171 - UNEMPLOYMENT INSURANCE PROGRAM					
19				10.00*		10.00*	
20		OPERATING	LBR	1,098,246A		1,098,246A	
21			LBR	2,173,756B		2,173,756B	
22				187.50*		187.50*	
23			LBR	18,000,000N		18,000,000N	
24			LBR	341,400,000T		341,400,000T	
25							
26	4.	LBR903 - OFFICE OF COMMUNITY SERVICES					
27				13.00*		13.00*	
28				5.00#		5.00#	
29		OPERATING	LBR	13,974,523A		3,974,523A	
30			LBR	5,000B		5,000B	
31				4.00#		4.00#	
32			LBR	6,517,000N		6,517,000N	
33							
34	5.	HMS802 - VOCATIONAL REHABILITATION					
35				38.73*		38.73*	
36		OPERATING	HMS	4,444,351A		4,444,351A	
37				73.27*		73.27*	
38			HMS	19,176,876N		19,176,876N	
39			HMS	2,000,000W		2,000,000W	
40							
41	6.	LBR143 - HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM					
42				17.30*		17.30*	
43				0.50#		0.50#	
44		OPERATING	LBR	1,393,204A		1,393,204A	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
				19.00*		19.00*	
			LBR	2,746,105W		2,746,105W	
				19.70*		19.70*	
			LBR	2,400,000P		2,400,000P	
7.	LBR152	WAGE STANDARDS PROGRAM					
				20.00*		20.00*	
	OPERATING		LBR	1,383,835A		1,442,931A	
			LBR	500,000B		500,000B	
8.	LBR153	HAWAII CIVIL RIGHTS COMMISSION					
				22.50*		22.50*	
	OPERATING		LBR	1,843,633A		1,843,633A	
				0.50*		0.50*	
				5.00#		5.00#	
			LBR	350,000P		350,000P	
9.	LBR183	DISABILITY COMPENSATION PROGRAM					
				77.00*		77.00*	
	OPERATING		LBR	8,679,642A		9,039,187A	
				11.00*		11.00*	
				5.00#		5.00#	
			LBR	24,157,551T		24,157,551T	
10.	LBR161	HAWAII LABOR RELATIONS BOARD					
				3.00*		3.00*	
				7.00#		7.00#	
	OPERATING		LBR	1,138,087A		1,138,087A	
11.	LBR812	LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD					
				12.00*		12.00*	
	OPERATING		LBR	1,209,410A		1,209,410A	
12.	LBR901	RESEARCH AND STATISTICS					
				2.00*		2.00*	
	OPERATING		LBR	178,081A		178,081A	
				4.00*		4.00*	
				1.00#		1.00#	
			LBR	440,322N		440,322N	
13.	LBR902	GENERAL ADMINISTRATION					
				18.83*		18.83*	
				3.46#		3.46#	
	OPERATING		LBR	3,187,790A		2,912,790A	



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
			LBR	200,000B		200,000B	
				32.17*		32.17*	
				1.54#		1.54#	
			LBR	6,000,000P		6,000,000P	

1  
2  
3  
4  
5  
6



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
C. TRANSPORTATION FACILITIES							
1.	TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT			661.00*		661.00*	
				15.00#		15.00#	
	OPERATING		TRN	283,790,642B		285,933,581B	
	INVESTMENT CAPITAL		TRN	17,061,000E		26,760,000E	
			TRN	1,000N		1,000N	
2.	TRN104 - GENERAL AVIATION			31.00*		31.00*	
	OPERATING		TRN	19,811,421B		17,928,307B	
	INVESTMENT CAPITAL		TRN	910,000C		C	
3.	TRN111 - HILO INTERNATIONAL AIRPORT			85.00*		85.00*	
				2.00#		2.00#	
	OPERATING		TRN	26,440,201B		28,974,929B	
	INVESTMENT CAPITAL		TRN	26,000,000E		E	
			TRN	1,000N		N	
4.	TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE			110.00*		110.00*	
				3.00#		3.00#	
	OPERATING		TRN	34,282,904B		34,549,166B	
	INVESTMENT CAPITAL		TRN	137,045,000E		E	
			TRN	10,000,000N		N	
5.	TRN116 - WAIMEA-KOHALA AIRPORT			4.00*		4.00*	
	OPERATING		TRN	1,338,058B		1,339,121B	
6.	TRN118 - UPOLU AIRPORT						
	OPERATING		TRN	51,100B		51,100B	
7.	TRN131 - KAHULUI AIRPORT			183.00*		183.00*	
				4.00#		4.00#	
	OPERATING		TRN	52,283,111B		52,419,747B	
	INVESTMENT CAPITAL		TRN	52,250,000E		57,500,000E	
			TRN	5,000,000N		N	
8.	TRN133 - HANA AIRPORT			3.00*		3.00*	
	OPERATING		TRN	762,108B		762,525B	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1							
2	9.	TRN135 - KAPALUA AIRPORT					
3				12.00*		12.00*	
4	OPERATING		TRN	3,133,189B		3,135,770B	
5							
6	10.	TRN141 - MOLOKAI AIRPORT					
7				14.00*		14.00*	
8	OPERATING		TRN	3,993,273B		3,998,586B	
9	INVESTMENT CAPITAL		TRN	6,230,000E		E	
10			TRN	2,000,000N		N	
11							
12	11.	TRN143 - KALAUPAPA AIRPORT					
13				2.00*		2.00*	
14	OPERATING		TRN	520,929B		520,929B	
15							
16	12.	TRN151 - LANAI AIRPORT					
17				14.00*		14.00*	
18	OPERATING		TRN	4,575,622B		4,584,732B	
19							
20	13.	TRN161 - LIHUE AIRPORT					
21				115.00*		115.00*	
22				3.00#		3.00#	
23	OPERATING		TRN	32,974,694B		33,055,875B	
24	INVESTMENT CAPITAL		TRN	9,225,000E		5,140,000E	
25			TRN	1,000N		4,600,000N	
26							
27	14.	TRN163 - PORT ALLEN AIRPORT					
28	OPERATING		TRN	1,841B		1,841B	
29							
30	15.	TRN195 - AIRPORTS ADMINISTRATION					
31				133.00*		133.00*	
32	OPERATING		TRN	468,733,800B		462,540,229B	
33	INVESTMENT CAPITAL		TRN	6,127,000B		6,127,000B	
34			TRN	294,381,000E		751,666,000E	
35			TRN	1,802,000N		60,002,000N	
36			TRN	301,200,000X		200,000X	
37							
38	16.	TRN301 - HONOLULU HARBOR					
39				104.00*		104.00*	
40	OPERATING		TRN	32,944,732B		32,862,672B	
41	INVESTMENT CAPITAL		TRN	24,992,000B		39,992,000B	
42			TRN	4,000N		4,000N	
43			TRN	4,000R		4,000R	
44							



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
17.	TRN303	- KALAELOA BARBERS POINT HARBOR		6.00*		6.00*	
	OPERATING		TRN	2,258,009B		2,252,332B	
	INVESTMENT CAPITAL		TRN	4,000B		34,992,000B	
			TRN	4,000N		4,000N	
			TRN	4,000R		4,000R	
18.	TRN311	- HILO HARBOR		15.00*		15.00*	
	OPERATING		TRN	4,733,388B		4,728,916B	
	INVESTMENT CAPITAL		TRN	4,000B		44,992,000B	
			TRN	4,000N		4,000N	
			TRN	4,000R		4,000R	
19.	TRN313	- KAWAIHAE HARBOR		2.00*		2.00*	
	OPERATING		TRN	2,585,678B		2,585,027B	
20.	TRN331	- KAHULUI HARBOR		19.00*		19.00*	
	OPERATING		TRN	6,732,925B		6,725,038B	
	INVESTMENT CAPITAL		TRN	4,000B		9,992,000B	
			TRN	4,000N		4,000N	
			TRN	4,000R		4,000R	
21.	TRN341	- KAUNAKAKAI HARBOR		1.00*		1.00*	
	OPERATING		TRN	834,558B		834,216B	
	INVESTMENT CAPITAL		TRN	4,000B		4,000B	
			TRN	4,000N		4,000N	
			TRN	4,000R		4,000R	
22.	TRN361	- NAWILIWILI HARBOR		15.00*		15.00*	
	OPERATING		TRN	4,579,638B		4,570,717B	
	INVESTMENT CAPITAL		TRN	9,992,000B		4,992,000B	
			TRN	4,000N		4,000N	
			TRN	4,000R		4,000R	
23.	TRN363	- PORT ALLEN HARBOR		1.00*		1.00*	
	OPERATING		TRN	255,870B		255,379B	
24.	TRN351	- KAUMALAPAU HARBOR					





## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1				1.00*		1.00*	
2		OPERATING	TRN	514,295B		511,891B	
3		INVESTMENT CAPITAL	TRN	4,000B		1,992,000B	
4			TRN	4,000N		4,000N	
5			TRN	4,000R		4,000R	
6							
7	25.	TRN395 - HARBORS ADMINISTRATION					
8		OPERATING	TRN	1A		1A	
9				72.00*		72.00*	
10			TRN	121,924,440B		101,872,371B	
11			TRN	25,000,000N		25,000,000N	
12		INVESTMENT CAPITAL	TRN	17,492,000B		17,492,000B	
13			TRN	4,000N		4,000N	
14			TRN	4,000R		4,000R	
15							
16	26.	TRN333 - HANA HARBOR					
17		OPERATING	TRN	13,519B		13,519B	
18							
19	27.	TRN501 - OAHU HIGHWAYS					
20				184.00*		184.00*	
21		OPERATING	TRN	98,261,294B		98,535,987B	
22		INVESTMENT CAPITAL	TRN	5,570,000C		C	
23			TRN	9,328,000E		800,000E	
24			TRN	22,134,000N		3,200,000N	
25							
26	28.	TRN511 - HAWAII HIGHWAYS					
27				117.50*		117.50*	
28		OPERATING	TRN	25,133,918B		25,147,733B	
29		INVESTMENT CAPITAL	TRN	3,500,000C		C	
30			TRN	2,000,000E		4,800,000E	
31			TRN	N		19,200,000N	
32			TRN	1,000,000S		S	
33							
34	29.	TRN531 - MAUI HIGHWAYS					
35				90.00*		90.00*	
36				1.00#		1.00#	
37		OPERATING	TRN	29,070,490B		28,133,763B	
38		INVESTMENT CAPITAL	TRN	1,000,000B		B	
39			TRN	E		100,000E	
40			TRN	4,000,000N		400,000N	
41							
42	30.	TRN561 - KAUAI HIGHWAYS					
43				60.00*		60.00*	
44		OPERATING	TRN	15,191,701B		14,943,899B	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		INVESTMENT CAPITAL	TRN	1,000,000E		5,200,000E	
2			TRN	4,000,000N		20,800,000N	
3							
4	31.	TRN595 - HIGHWAYS ADMINISTRATION					
5		OPERATING	TRN	20,000,000A		A	
6				520.50*		520.50*	
7				3.00#		3.00#	
8			TRN	229,186,637B		207,904,208B	
9			TRN	15,763,634N		16,213,634N	
10		INVESTMENT CAPITAL	TRN	22,721,000B		17,343,000B	
11			TRN	1,500,000C		C	
12			TRN	156,684,000E		111,324,000E	
13			TRN	614,705,000N		426,975,000N	
14			TRN	700,000S		S	
15							
16	32.	TRN597 - HIGHWAYS SAFETY					
17				32.20*		32.20*	
18		OPERATING	TRN	12,319,296B		12,319,296B	
19				6.00*		6.00*	
20			TRN	6,495,670N		6,495,670N	
21				0.80*		0.80*	
22			TRN	1,214,379P		1,214,379P	
23							
24	33.	TRN995 - GENERAL ADMINISTRATION					
25				109.00*		109.00*	
26				2.00#		2.00#	
27		OPERATING	TRN	33,186,577B		33,404,484B	
28				1.00*		1.00*	
29			TRN	12,784,696N		12,784,696N	
30			TRN	743,067R		743,067R	
31							
32	34.	TRN695 - ALOHA TOWER DEVELOPMENT CORPORATION					
33				1.00*		1.00*	
34		OPERATING	TRN	1,842,580B		1,842,580B	
35							
36							



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
D.	ENVIRONMENTAL PROTECTION						
1.	HTH840 - ENVIRONMENTAL MANAGEMENT						
				90.00*		90.00*	
				1.00#		1.00#	
	OPERATING		HTH	7,063,979A		7,379,459A	
				59.00*		59.00*	
				4.00#		4.00#	
			HTH	80,891,943B		80,891,943B	
				32.25*		32.25*	
				1.00#		1.00#	
			HTH	4,064,084N		4,064,084N	
				2.00*		2.00*	
			HTH	3,013,024U		3,013,024U	
				43.00*		43.00*	
			HTH	260,514,599W		260,514,599W	
				6.75*		6.75*	
				4.00#		4.00#	
			HTH	8,889,111P		7,998,178P	
	INVESTMENT CAPITAL		HTH	10,995,000C		10,995,000C	
			HTH	54,964,000N		54,964,000N	
2.	AGR846 - PESTICIDES						
				37.00*		37.00*	
				2.00#		2.00#	
	OPERATING		AGR	2,729,255A		2,729,255A	
			AGR	2,598,038W		2,364,038W	
				2.00*		2.00*	
				1.00#		1.00#	
			AGR	464,629P		464,629P	
3.	LNR401 - ECOSYSTEM PROTECTION AND RESTORATION						
				64.00*		64.00*	
				0.50#		0.50#	
	OPERATING		LNR	5,526,913A		5,526,913A	
				3.00*		3.00*	
				1.25#		1.25#	
			LNR	4,289,058B		4,289,058B	
				1.00*		1.00*	
				1.75#		1.75#	
			LNR	4,864,500N		4,889,500N	
				2.00*		2.00*	
				6.50#		6.50#	
			LNR	12,537,534P		283,534P	



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
4.	LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM						
				73.50*		73.50*	
	OPERATING		LNR	33,184,031A		27,289,031A	
				18.50*		18.50*	
				1.00#		1.00#	
			LNR	3,679,077N		3,679,077N	
			LNR	106,475T		106,475T	
				7.00#		7.00#	
			LNR	1,686,056U		1,686,056U	
				2.50*		2.50*	
			LNR	4,571,982P		2,883,534P	
	INVESTMENT CAPITAL		LNR	1,750,000C		C	
5.	LNR404 - WATER RESOURCES						
				28.00*		28.00*	
	OPERATING		LNR	4,827,109A		4,727,109A	
				5.00*		5.00*	
			LNR	1,283,123B		1,283,123B	
	INVESTMENT CAPITAL		LNR	6,000,000C		2,000,000C	
6.	LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT						
				177.25*		177.25*	
	OPERATING		LNR	14,919,514A		14,919,514A	
			LNR	1,434,322B		1,434,322B	
				3.75*		3.75*	
			LNR	958,875N		958,875N	
			LNR	32,671W		32,671W	
			LNR	100,000P		100,000P	
	INVESTMENT CAPITAL		LNR	2,000C		C	
7.	LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT						
				69.50*		69.50*	
				4.00#		4.00#	
	OPERATING		LNR	11,709,704A		11,334,704A	
			LNR	180,000B		180,000B	
			LNR	440,000N		440,000N	
				0.50*		0.50*	
			LNR	3,000,000P		3,000,000P	
	INVESTMENT CAPITAL		LNR	7,200,000C		5,000,000C	
8.	LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT						
				55.00*		55.00*	
				1.00#		1.00#	
	OPERATING		LNR	7,011,321A		7,061,839A	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
				20.00*		20.00*	
				1.00#		1.00#	
			LNR	3,475,827B		3,475,827B	
				1.00#		1.00#	
			LNR	232,932P		232,932P	
9.	HTH849	ENVIRONMENTAL HEALTH ADMINISTRATION					
				29.50*		29.50*	
				1.25#		1.25#	
	OPERATING		HTH	3,878,888A		3,878,888A	
				2.15*		2.15*	
				0.60#		0.60#	
			HTH	189,937N		189,937N	
				11.00*		11.00*	
			HTH	2,826,328W		2,826,328W	
				11.95*		11.95*	
				2.15#		2.15#	
			HTH	2,330,057P		5,751,220P	
10.	LNR907	AHA MOKU ADVISORY COMMITTEE					
				1.00*		1.00*	
	OPERATING		LNR	286,300A		286,300A	
11.	LNR908	KAHOOLAWE ISLAND RESERVE COMMISSION					
				2.00*		2.00*	
				14.00#		14.00#	
	OPERATING		LNR	1,845,510A		1,845,510A	
12.	LNR909	MAUNA KEA STEWARDSHIP & OVERSIGHT AUTHORITY					
				13.00#		13.00#	
	OPERATING		LNR	14,000,800A		14,000,800A	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	E.	HEALTH					
2	1.	HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING					
3				236.87*		236.87*	
4				1.00#		1.00#	
5		OPERATING	HTH	33,001,090A		33,067,876A	
6				22.00#		22.00#	
7			HTH	8,827,137N		8,827,137N	
8				3.00*		3.00*	
9			HTH	637,849U		637,849U	
10				11.00*		11.00*	
11				23.50#		23.50#	
12			HTH	5,311,894P		5,311,894P	
13		INVESTMENT CAPITAL	AGS	4,201,000C			C
14							
15	2.	HTH131 - DISEASE OUTBREAK CONTROL					
16				25.60*		26.60*	
17		OPERATING	HTH	2,311,642A		2,604,086A	
18				20.40*		20.40*	
19				9.00#		9.00#	
20			HTH	20,255,445N		3,705,177N	
21				1.00*		1.00*	
22				21.50#		21.50#	
23			HTH	9,378,970P		9,378,970P	
24							
25	3.	HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM					
26				10.81*		10.81*	
27				1.40#		1.40#	
28		OPERATING	HTH	59,091,232A		57,571,974A	
29				6.00#		6.00#	
30			HTH	22,323,419B		22,323,419B	
31				3.00#		3.00#	
32			HTH	420,000P		420,000P	
33							
34	4.	HTH560 - FAMILY HEALTH SERVICES					
35				114.00*		114.00*	
36				0.50#		0.50#	
37		OPERATING	HTH	43,999,911A		44,066,966A	
38				11.40*		11.40*	
39				2.00#		2.00#	
40			HTH	17,965,804B		17,965,804B	
41				98.80*		98.80*	
42				8.50#		8.50#	
43			HTH	38,121,215N		38,121,215N	
44				1.00#		1.00#	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
			HTH	101,558U		101,558U	
				15.30*		15.30*	
				14.00#		14.00#	
			HTH	12,523,019P		12,523,019P	
5.		HTH590 - CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION					
				46.50*		46.50*	
				2.00#		2.00#	
	OPERATING		HTH	7,041,748A		7,041,748A	
			HTH	48,706,356B		48,706,356B	
				1.00*		1.00*	
			HTH	1,192,408U		1,192,408U	
				8.50*		8.50*	
				17.50#		17.50#	
			HTH	6,740,166P		6,740,166P	
6.		HTH595 - HEALTH RESOURCES ADMINISTRATION					
				2.00*		2.00*	
	OPERATING		HTH	244,093A		244,093A	
7.		HTH596 - OFFICE OF MEDICAL CANNABIS CONTROL & REGULATION					
				21.00*		21.00*	
				5.00#		5.00#	
	OPERATING		HTH	3,109,260A		3,109,260A	
				7.00*		7.00*	
			HTH	2,578,518B		2,425,368B	
8.		HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE					
				54.50*		54.50*	
	OPERATING		HTH	17,509,280B		17,509,280B	
9.		HTH211 - KAHUKU HOSPITAL					
	OPERATING		HTH	2,032,500A		2,032,500A	
	INVESTMENT CAPITAL		HTH	5,800,000C		5,000,000C	
10.		HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
	OPERATING		HTH	164,593,303A		153,645,303A	
				2,340.75*		2,340.75*	
			HTH	582,286,185B		582,286,185B	
	INVESTMENT CAPITAL		HTH	28,839,000C		53,709,000C	
			HTH		R	25,000,000R	
11.		HTH213 - ALII COMMUNITY CARE					
	OPERATING		HTH	3,500,000B		3,500,000B	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
12.	HTH214	MAUI HEALTH SYSTEM, A KFH LLC					
	OPERATING		HTH	12,000,000A		6,000,000A	
	INVESTMENT CAPITAL		HTH	6,000,000C		6,000,000C	
13.	HTH215	HHSC - OAHU REGION					
	OPERATING		HTH	8,000,000A		14,000,000A	
				440.00*		440.00*	
			HTH	48,500,000B		48,400,000B	
	INVESTMENT CAPITAL		HTH	5,600,000C		5,110,000C	
14.	HTH420	ADULT MENTAL HEALTH - OUTPATIENT					
				338.00*		338.00*	
				49.50#		49.50#	
	OPERATING		HTH	90,416,530A		94,295,246A	
			HTH	11,610,000B		11,610,000B	
				1.00#		1.00#	
			HTH	2,333,370N		2,333,370N	
				1.00#		1.00#	
			HTH	137,363P		137,363P	
15.	HTH430	ADULT MENTAL HEALTH - INPATIENT					
				853.00*		853.00*	
				20.00#		20.00#	
	OPERATING		HTH	149,095,865A		134,673,554A	
	INVESTMENT CAPITAL		AGS	10,750,000C		5,750,000C	
			AGS	29,000,000D		D	
16.	HTH440	ALCOHOL AND DRUG ABUSE DIVISION					
				29.00*		29.00*	
	OPERATING		HTH	20,395,713A		20,395,713A	
			HTH	750,000B		750,000B	
				1.00*		1.00*	
			HTH	9,038,656N		9,038,656N	
				5.00#		5.00#	
			HTH	6,654,376P		6,722,746P	
17.	HTH460	CHILD AND ADOLESCENT MENTAL HEALTH					
				159.50*		159.50*	
				8.00#		8.00#	
	OPERATING		HTH	63,631,355A		63,631,355A	
				29.00*		29.00*	
			HTH	15,375,579B		15,375,579B	
				5.00#		5.00#	





## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
			HTH	2,339,630N		2,339,630N	
				2.00#		2.00#	
			HTH	2,281,992U		2,281,992U	
18.	HTH501	- DEVELOPMENTAL DISABILITIES		211.00*		211.00*	
				1.00#		1.00#	
	OPERATING		HTH	123,006,572A		134,398,120A	
				5.00*		5.00*	
			HTH	7,747,738B		7,747,738B	
19.	HTH495	- BEHAVIORAL HEALTH ADMINISTRATION		2.00*		2.00*	
	OPERATING		HTH	210,907A		210,907A	
20.	HTH610	- ENVIRONMENTAL HEALTH SERVICES		127.00*		127.00*	
	OPERATING		HTH	9,262,920A		9,348,036A	
				34.00*		34.00*	
			HTH	4,487,489B		4,936,115B	
				2.00*		2.00*	
			HTH	158,000N		158,000N	
				3.00*		3.00*	
			HTH	271,269U		271,269U	
				2.00*		2.00*	
			HTH	396,994P		396,994P	
21.	HTH710	- STATE LABORATORY SERVICES		68.00*		68.00*	
	OPERATING		HTH	9,118,180A		9,191,180A	
				0.75*		0.75*	
				2.00#		2.00#	
			HTH	272,901B		272,901B	
				9.00#		9.00#	
			HTH	1,029,222N		1,029,222N	
				0.25*		0.25*	
			HTH	23,967W		23,967W	
				2.00#		2.00#	
			HTH	429,999P		429,999P	
22.	HTH720	- HEALTH CARE ASSURANCE		22.55*		22.55*	
				2.00#		2.00#	
	OPERATING		HTH	4,030,204A		4,030,204A	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
				2.85*		2.85*	
			HTH	2,355,000B		2,105,000B	
				21.60*		21.60*	
			HTH	4,841,562P		4,841,562P	
23.	HTH906	- STATE HEALTH PLANNING AND DEVELOPMENT AGENCY					
				7.00*		7.00*	
	OPERATING		HTH	941,225A		726,733A	
			HTH	340,000B		114,000B	
24.	HTH760	- HEALTH STATUS MONITORING					
				37.50*		37.50*	
				3.00#		3.00#	
	OPERATING		HTH	3,079,488A		2,258,388A	
				1.00#		1.00#	
			HTH	454,886B		454,886B	
				5.00*		5.00*	
			HTH	627,294P		627,294P	
25.	HTH905	- DEVELOPMENTAL DISABILITIES COUNCIL					
				2.50*		2.50*	
	OPERATING		HTH	262,940A		262,940A	
				5.00*		5.00*	
			HTH	527,570N		527,570N	
26.	HTH907	- GENERAL ADMINISTRATION					
				179.00*		179.00*	
				11.00#		11.00#	
	OPERATING		HTH	33,014,230A		32,038,806A	
				8.00*		8.00*	
				20.00#		20.00#	
			HTH	5,275,000N		5,275,000N	
				3.00#		3.00#	
			HTH	684,932P		684,932P	
	INVESTMENT CAPITAL		HTH	19,000,000C		C	
27.	HTH908	- OFFICE OF LANGUAGE ACCESS					
				6.00*		6.00*	
	OPERATING		HTH	714,494A		714,494A	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	F.	SOCIAL SERVICES					
2	1.	HMS301 - CHILD PROTECTIVE SERVICES					
3				303.75*		303.75*	
4	OPERATING		HMS	50,570,717A		50,570,717A	
5				1.00*		1.00*	
6			HMS	6,124,053B		6,124,053B	
7				84.75*		84.75*	
8			HMS	49,452,950N		49,452,950N	
9			HMS	400,000P		400,000P	
10							
11	2.	HMS302 - GENERAL SUPPORT FOR CHILD CARE					
12				38.92*		38.92*	
13	OPERATING		HMS	2,840,528A		2,840,528A	
14				38.08*		38.08*	
15			HMS	14,137,770N		14,137,770N	
16							
17	3.	HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS					
18	OPERATING		HMS	48,265,586A		48,265,586A	
19			HMS	31,542,000N		31,542,000N	
20							
21	4.	HMS305 - CASH SUPPORT FOR CHILD CARE					
22	OPERATING		HMS	57,811,811A		57,811,811A	
23			HMS	69,565,754N		69,565,754N	
24							
25	5.	HMS501 - IN-COMMUNITY YOUTH PROGRAMS					
26				18.50*		18.50*	
27				1.00#		1.00#	
28	OPERATING		HMS	10,764,943A		10,800,451A	
29				0.50*		0.50*	
30				0.50#		0.50#	
31			HMS	2,050,000N		1,534,135N	
32							
33	6.	HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
34				92.00*		92.00*	
35	OPERATING		HMS	10,062,509A		10,132,085A	
36	INVESTMENT CAPITAL		AGS	3,721,000C			C
37							
38	7.	DEF112 - SERVICES TO VETERANS					
39				27.00*		27.00*	
40	OPERATING		DEF	2,066,978A		2,066,978A	
41	INVESTMENT CAPITAL		DEF	35,000,000C			C
42			DEF	58,000,000P			P
43							
44	8.	HMS601 - ADULT PROTECTIVE AND COMMUNITY SERVICES					



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1				69.48*		69.48*	
2	OPERATING		HMS	6,875,326A		6,875,326A	
3				7.02*		7.02*	
4				3.00#		3.00#	
5			HMS	838,010N		838,010N	
6			HMS	10,000R		10,000R	
7			HMS	387,560U		387,560U	
8			HMS	1,321,390P		1,321,390P	
9							
10	9.	HMS202 - AGED, BLIND AND DISABLED PAYMENTS					
11	OPERATING		HMS	4,029,480A		4,029,480A	
12							
13	10.	HMS204 - GENERAL ASSISTANCE PAYMENTS					
14	OPERATING		HMS	23,889,056A		23,889,056A	
15			HMS	3,000,000B		3,000,000B	
16							
17	11.	HMS206 - FEDERAL ASSISTANCE PAYMENTS					
18	OPERATING		HMS	8,345,024N		8,345,024N	
19							
20	12.	HMS211 - CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY					
21	OPERATING		HMS	26,715,965A		26,715,965A	
22			HMS	44,000,000N		44,000,000N	
23							
24	13.	HMS220 - RENTAL HOUSING SERVICES					
25				5.00*		5.00*	
26	OPERATING		HMS	4,694,409A		4,694,409A	
27				191.00*		191.00*	
28				4.50#		4.50#	
29			HMS	106,838,200N		112,088,200N	
30				19.00*		19.00*	
31			HMS	5,275,667W		5,328,458W	
32	INVESTMENT CAPITAL		BED	56,000,000C			C
33			HMS	401,000C			C
34							
35	14.	HMS229 - HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION					
36				2.00*		2.00*	
37				3.00#		3.00#	
38	OPERATING		HMS	502,838A		502,838A	
39				62.00*		62.00*	
40				28.00#		28.00#	
41			HMS	37,669,398N		37,669,398N	
42				58.00*		58.00*	
43				19.00#		19.00#	
44			HMS	7,644,473W		7,904,236W	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
15.	HMS222	- RENTAL ASSISTANCE SERVICES					
				1.00*		1.00*	
	OPERATING		HMS	1,557,121A		1,557,121A	
				34.00*		34.00*	
				1.00#		1.00#	
			HMS	73,368,975N		77,039,700N	
16.	HMS224	- HOMELESS SERVICES					
				11.00*		11.00*	
	OPERATING		HMS	27,931,773A		27,931,773A	
			HMS	814,000N		814,000N	
17.	HMS605	- COMMUNITY-BASED RESIDENTIAL & MEDICAID FACILITY SUPPORT					
	OPERATING		HMS	17,810,955A		17,810,955A	
18.	HMS401	- HEALTH CARE PAYMENTS					
	OPERATING		HMS	1,031,466,906A		1,031,466,906A	
			HMS	230,000,000B		230,000,000B	
			HMS	2,291,497,122N		2,291,497,122N	
			HMS	6,781,921U		6,781,921U	
			HMS	15,798,564P		15,798,564P	
19.	HMS236	- CASE MANAGEMENT FOR SELF-SUFFICIENCY					
				287.43*		287.43*	
	OPERATING		HMS	19,875,373A		19,673,479A	
				226.57*		226.57*	
			HMS	26,545,359N		26,393,053N	
			HMS	30,237P		30,237P	
20.	HMS238	- DISABILITY DETERMINATION					
				50.00*		50.00*	
	OPERATING		HMS	8,859,927N		8,859,927N	
21.	ATG500	- CHILD SUPPORT ENFORCEMENT SERVICES					
				69.70*		69.70*	
				0.34#		0.34#	
	OPERATING		ATG	5,448,469A		5,448,469A	
			ATG	2,231,224T		2,231,224T	
				135.30*		135.30*	
				0.66#		0.66#	
			ATG	20,006,088P		20,006,088P	
22.	HMS237	- EMPLOYMENT AND TRAINING					



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		OPERATING	HMS	469,505A		469,505A	
2			HMS	2,575,945N		2,575,945N	
3							
4	23.	HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
5		OPERATING	HHL	10,000,000A		10,000,000A	
6			HHL	4,824,709B		4,824,709B	
7				4.00*		4.00*	
8				8.00#		8.00#	
9			HHL	24,126,731N		24,126,731N	
10			HHL	3,740,534T		3,740,534T	
11			HHL	7,000,000W		7,000,000W	
12				3.00#		3.00#	
13			HHL	393,600P		442,800P	
14		INVESTMENT CAPITAL	HHL	20,200,000C		20,000,000C	
15							
16	24.	HHL625 - ADMINISTRATION AND OPERATING SUPPORT					
17				200.00*		200.00*	
18		OPERATING	HHL	16,832,073A		16,832,073A	
19							
20	25.	HTH904 - EXECUTIVE OFFICE ON AGING					
21				16.60*		16.60*	
22				3.35#		3.35#	
23		OPERATING	HTH	12,988,560A		13,024,068A	
24				7.40*		7.40*	
25				1.00#		1.00#	
26			HTH	10,405,377N		10,405,377N	
27				8.00#		8.00#	
28			HTH	1,223,791P		1,223,791P	
29							
30	26.	HTH520 - DISABILITY AND COMMUNICATIONS ACCESS BOARD					
31				7.00*		7.00*	
32		OPERATING	HTH	724,846A		767,346A	
33				13.00*		13.00*	
34			HTH	2,186,855B		2,186,855B	
35				2.00*		2.00*	
36			HTH	314,641U		314,641U	
37							
38	27.	HMS902 - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS					
39				137.00*		137.00*	
40				4.50#		4.50#	
41		OPERATING	HMS	16,133,771A		16,133,771A	
42				0.87*		0.87*	
43			HMS	30,104,367B		30,104,367B	
44				145.63*		145.63*	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
				16.50#		16.50#	
			HMS	96,345,000N		96,345,000N	
			HMS	1,200,000P		1,200,000P	
28.	HMS903	GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES					
				51.30*		51.30*	
	OPERATING		HMS	48,609,196A		48,604,950A	
				46.70*		46.70*	
			HMS	95,422,009N		95,418,155N	
			HMS	19,560,000P		19,560,000P	
29.	HMS904	GENERAL ADMINISTRATION - DHS					
				153.59*		153.59*	
				8.00#		5.00#	
	OPERATING		HMS	18,784,585A		14,373,369A	
				31.41*		31.41*	
				6.00#		#	
			HMS	17,288,921N		4,788,768N	
	INVESTMENT CAPITAL		HMS	10,000,000C		C	
30.	HMS901	GENERAL SUPPORT FOR SOCIAL SERVICES					
				33.50*		33.50*	
	OPERATING		HMS	4,287,230A		3,487,230A	
				9.50*		9.50*	
			HMS	3,246,986N		3,246,986N	
31.	HMS777	OFFICE ON HOMELESSNESS AND HOUSING SOLUTIONS					
				8.00*		8.00*	
	OPERATING		HMS	611,042A		611,042A	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	G.	FORMAL EDUCATION					
2	1.	EDN100 - SCHOOL-BASED BUDGETING					
3				12,397.75*		12,397.75*	
4				680.25#		680.25#	
5	OPERATING		EDN	1,297,997,395A		1,315,319,292A	
6			EDN	5,251,693B		5,251,693B	
7			EDN	167,203,642N		167,203,642N	
8			EDN	13,390,000T		13,390,000T	
9			EDN	7,495,605U		7,495,605U	
10				9.00*		9.00*	
11			EDN	3,239,686W		3,239,301W	
12				1.00*		1.00*	
13	INVESTMENT CAPITAL		EDN	21,414,657P		21,414,657P	
14			EDN	324,943,000C		30,004,000C	
15			EDN	240,000,000P		120,000,000P	
16							
17	2.	EDN150 - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES					
18				5,348.50*		5,368.50*	
19				1,228.25#		1,228.25#	
20	OPERATING		EDN	520,838,678A		525,281,027A	
21			EDN	250,000B		250,000B	
22				2.00*		2.00*	
23				33.00#		33.00#	
24			EDN	60,084,267N		61,584,267N	
25				14.00*		14.00*	
26			EDN	11,000,000W		11,000,000W	
27			EDN	5,950,000P		5,950,000P	
28							
29	3.	EDN200 - INSTRUCTIONAL SUPPORT					
30				459.00*		459.00*	
31				48.00#		48.00#	
32	OPERATING		EDN	94,070,610A		94,446,527A	
33				2.00#		2.00#	
34			EDN	500,000N		500,000N	
35				1.00#		1.00#	
36			EDN	273,794P		273,794P	
37							
38	4.	EDN300 - STATE ADMINISTRATION					
39				423.00*		425.00*	
40				7.00#		7.00#	
41	OPERATING		EDN	49,075,455A		49,412,673A	
42			EDN	112,140N		112,140N	
43			EDN	3,807,440P		3,807,440P	
44							





## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	5.	EDN400 - SCHOOL SUPPORT					
2				849.50*		849.50*	
3				5.00#		5.00#	
4		OPERATING	EDN	328,919,069A		324,937,360A	
5				11.00*		11.00*	
6			EDN	44,200,920B		44,200,920B	
7				718.50*		718.50*	
8				98.50#		98.50#	
9			EDN	74,600,000N		74,600,000N	
10			EDN	150,000R		150,000R	
11				4.00*		4.00*	
12				2.00#		2.00#	
13			EDN	11,597,927W		11,597,927W	
14			EDN	1,000,000P		1,000,000P	
15							
16	6.	EDN450 - SCHOOL FACILITIES AUTHORITY					
17				12.00*		12.00*	
18		OPERATING	EDN	1,731,283A		1,738,979A	
19		INVESTMENT CAPITAL	EDN	144,001,000C			C
20							
21	7.	EDN500 - SCHOOL COMMUNITY SERVICES					
22				38.00*		38.00*	
23				6.00#		6.00#	
24		OPERATING	EDN	5,598,465A		5,627,499A	
25			EDN	1,633,908B		1,633,908B	
26				2.00#		2.00#	
27			EDN	3,266,757N		3,266,757N	
28			EDN	23,224,665W		23,224,665W	
29			EDN	300,000P		300,000P	
30							
31	8.	EDN600 - CHARTER SCHOOLS					
32		OPERATING	EDN	160,142,989A		165,233,484A	
33			EDN	5,042,000N		5,042,000N	
34							
35	9.	EDN612 - CHARTER SCHOOLS COMMISSION AND ADMINISTRATION					
36				81.12*		81.12*	
37		OPERATING	EDN	12,554,269A		12,564,269A	
38				6.88*		6.88*	
39			EDN	1,800,000N		1,800,000N	
40							
41	10.	EDN700 - EARLY LEARNING					
42				281.00*		331.00*	
43		OPERATING	EDN	21,305,769A		24,749,084A	
44			EDN	3,000,000B		3,000,000B	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
				1.00#		1.00#	
			EDN	125,628N		125,628N	
				2.00#		2.00#	
			EDN	380,000P		380,000P	
11.	BUF745	- RETIREMENT BENEFITS - DOE					
	OPERATING		BUF	552,407,076A		572,505,610A	
12.	BUF765	- HEALTH PREMIUM PAYMENTS - DOE					
	OPERATING		BUF	187,755,868A		191,510,985A	
13.	BUF725	- DEBT SERVICE PAYMENTS - DOE					
	OPERATING		BUF	446,515,250A		521,973,994A	
14.	AGS807	- SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					
	OPERATING		AGS	81.00*		81.00*	
				6,973,068A		6,951,567A	
				10.00*		10.00*	
			AGS	2,346,640U		2,346,640U	
15.	EDN407	- PUBLIC LIBRARIES					
	OPERATING		EDN	566.50*		567.50*	
			EDN	47,850,582A		47,632,130A	
			EDN	4,000,000B		4,000,000B	
			EDN	2,000,000N		2,000,000N	
	INVESTMENT CAPITAL		AGS	27,000,000C		27,000,000C	
16.	DEF114	- HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
	OPERATING		DEF	24.50#		24.50#	
				3,885,050A		3,885,050A	
				73.50#		73.50#	
	INVESTMENT CAPITAL		DEF	6,482,477P		6,482,477P	
			DEF	15,000,000C		C	
17.	UOH100	- UNIVERSITY OF HAWAII, MANOA					
	OPERATING		UOH	2,969.64*		2,969.64*	
				42.25#		42.25#	
				303,219,091A		303,418,531A	
				377.25*		377.25*	
				2.00#		2.00#	
			UOH	361,552,962B		361,552,962B	
				75.06*		75.06*	
			UOH	6,873,565N		6,873,565N	
				28.00*		28.00*	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1			UOH	65,569,059W		65,569,059W	
2		INVESTMENT CAPITAL	UOH	70,251,000C		28,500,000C	
3			UOH	30,750,000E		28,500,000E	
4							
5	18.	UOH110 - UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE		209.03*		209.03*	
6				3.50#		3.50#	
7		OPERATING	UOH	28,721,340A		29,146,784A	
8			UOH	28,917,688B		28,917,688B	
9			UOH	8,010,453W		8,010,453W	
10							
11	19.	UOH210 - UNIVERSITY OF HAWAII, HILO		535.25*		535.25*	
12				7.00#		7.00#	
13		OPERATING	UOH	50,910,151A		51,027,651A	
14				64.00*		64.00*	
15			UOH	47,233,899B		47,233,899B	
16			UOH	443,962N		443,962N	
17				2.00*		2.00*	
18		INVESTMENT CAPITAL	UOH	7,489,592W		7,489,592W	
19			UOH	15,000,000C		C	
20							
21	20.	UOH220 - SMALL BUSINESS DEVELOPMENT		11.00#		11.00#	
22		OPERATING	UOH	978,941A		978,941A	
23							
24	21.	UOH700 - UNIVERSITY OF HAWAII, WEST OAHU		243.50*		243.50*	
25				1.50#		1.50#	
26		OPERATING	UOH	23,083,860A		23,296,174A	
27			UOH	22,028,269B		22,028,269B	
28			UOH	802,037N		802,037N	
29			UOH	2,097,704W		2,097,704W	
30		INVESTMENT CAPITAL	UOH	6,500,000C		C	
31							
32	22.	UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES		1,824.50*		1,824.50*	
33				46.00#		46.00#	
34		OPERATING	UOH	191,075,937A		191,075,937A	
35			UOH	75,650,296B		75,650,296B	
36				0.50*		0.50*	
37			UOH	4,428,296N		4,428,296N	
38				34.00*		34.00*	
39			UOH	31,826,332W		31,826,332W	
40							
41							
42							
43							
44							



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
		INVESTMENT CAPITAL	UOH	87,500,000C		15,000,000C	
23.	UOH900	- UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT		411.00*		411.00*	
				1.00#		1.00#	
	OPERATING		UOH	65,093,777A		65,093,777A	
				24.00*		24.00*	
			UOH	24,398,230B		24,398,230B	
				4.00*		4.00*	
				4.00#		4.00#	
			UOH	7,094,875N		7,094,875N	
				15.00*		15.00*	
			UOH	18,501,700W		18,501,700W	
	INVESTMENT CAPITAL		UOH	50,504,000C		4,000C	
24.	BUF748	- RETIREMENT BENEFITS - UH					
	OPERATING		BUF	219,919,128A		224,317,511A	
25.	BUF768	- HEALTH PREMIUM PAYMENTS - UH					
	OPERATING		BUF	68,661,870A		70,035,107A	
26.	BUF728	- DEBT SERVICE PAYMENTS - UH					
	OPERATING		BUF	165,254,696A		193,181,876A	
27.	UOH115	- UNIVERSITY OF HAWAII, CANCER CENTER		37.00*		37.00*	
	OPERATING		UOH	13,274,045A		13,239,554A	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	H.	CULTURE AND RECREATION					
2	1.	UOH881 - AQUARIA					
3				9.00*		9.00*	
4		OPERATING	UOH	919,917A		919,917A	
5				7.00*		7.00*	
6			UOH	3,517,717B		3,517,717B	
7			UOH	996,530W		996,530W	
8							
9	2.	AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
10				1.50*		1.50*	
11		OPERATING	AGS	10,435,556A		10,435,556A	
12				16.25*		16.25*	
13			AGS	7,702,355B		5,702,355B	
14				4.25*		4.25*	
15			AGS	899,940N		899,940N	
16		INVESTMENT CAPITAL	AGS	225,000C		C	
17							
18	3.	LNR802 - HISTORIC PRESERVATION					
19				45.00*		45.00*	
20		OPERATING	LNR	4,520,402A		4,520,402A	
21				3.00*		3.00*	
22			LNR	923,397B		923,397B	
23				6.00*		6.00*	
24			LNR	751,525N		751,525N	
25		INVESTMENT CAPITAL	LNR	1,000C		C	
26							
27	4.	LNR804 - FOREST AND OUTDOOR RECREATION					
28				37.50*		37.50*	
29		OPERATING	LNR	4,812,230A		4,812,230A	
30				3.00*		3.00*	
31			LNR	917,145B		917,145B	
32				19.00*		19.00*	
33			LNR	5,396,897N		5,396,897N	
34				3.00*		3.00*	
35			LNR	913,329W		913,329W	
36		INVESTMENT CAPITAL	LNR	2,300,000C		C	
37							
38	5.	LNR806 - PARKS ADMINISTRATION AND OPERATION					
39				155.00*		155.00*	
40		OPERATING	LNR	12,886,065A		12,886,065A	
41			LNR	31,094,536B		31,094,536B	
42		INVESTMENT CAPITAL	LNR	1,000C		C	
43			LNR	1,000N		N	
44							



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS				
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F	
6.	LNR801	- OCEAN-BASED RECREATION			7.00*		7.00*	
	OPERATING		LNR	478,396A		478,396A		
				124.00*		124.00*		
			LNR	42,965,486B		42,965,486B		
			LNR	1,500,000N		1,500,000N		
	INVESTMENT CAPITAL		LNR	25,100,000C			C	
7.	BED180	- SPECTATOR EVENTS & SHOWS -ALOHA STADIUM			18.00*		18.00*	
				1.00#		1.00#		
	OPERATING		BED	8,772,356B		8,772,356B		



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	I.	PUBLIC SAFETY					
2	1.	PSD402 - HALAWA CORRECTIONAL FACILITY					
3				410.00*		410.00*	
4		OPERATING	PSD	39,211,885A		39,211,885A	
5							
6	2.	PSD403 - KULANI CORRECTIONAL FACILITY					
7				83.00*		83.00*	
8		OPERATING	PSD	7,099,249A		7,099,249A	
9							
10	3.	PSD404 - WAIAWA CORRECTIONAL FACILITY					
11				112.00*		112.00*	
12		OPERATING	PSD	9,032,631A		9,032,631A	
13							
14	4.	PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER					
15				193.00*		193.00*	
16		OPERATING	PSD	15,855,815A		15,855,815A	
17							
18	5.	PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER					
19				205.00*		205.00*	
20		OPERATING	PSD	16,652,787A		16,652,787A	
21							
22	6.	PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER					
23				500.00*		500.00*	
24		OPERATING	PSD	43,886,972A		43,160,178A	
25							
26	7.	PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER					
27				74.00*		74.00*	
28		OPERATING	PSD	6,628,031A		6,628,031A	
29							
30	8.	PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER					
31				269.00*		269.00*	
32		OPERATING	PSD	20,991,799A		20,991,799A	
33							
34	9.	PSD410 - INTAKE SERVICE CENTERS					
35				73.00*		73.00*	
36		OPERATING	PSD	5,891,809A		5,891,809A	
37							
38	10.	PSD420 - CORRECTIONS PROGRAM SERVICES					
39				185.00*		185.00*	
40		OPERATING	PSD	26,143,271A		26,143,271A	
41			PSD	1,045,989N		1,045,989N	
42							
43	11.	PSD421 - HEALTH CARE					
44				266.60*		266.60*	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		OPERATING	PSD	38,993,953A		38,993,953A	
2							
3	12.	PSD422 - HAWAII CORRECTIONAL INDUSTRIES					
4				2.00*		2.00*	
5				42.00#		42.00#	
6		OPERATING	PSD	10,884,725W		10,884,725W	
7							
8	13.	PSD808 - NON-STATE FACILITIES					
9				9.00*		9.00*	
10		OPERATING	PSD	42,589,908A		42,589,908A	
11							
12	14.	LAW502 - NARCOTICS ENFORCEMENT DIVISION					
13				14.00*		14.00*	
14		OPERATING	LAW	1,713,945A		1,713,945A	
15				8.00*		8.00*	
16			LAW	1,004,853W		1,004,853W	
17			LAW	800,000P		800,000P	
18							
19	15.	LAW503 - SHERIFF					
20				250.00*		250.00*	
21		OPERATING	LAW	22,474,132A		22,474,132A	
22			LAW	600,000N		600,000N	
23				212.00*		212.00*	
24			LAW	27,609,672U		27,609,672U	
25			LAW	600,000P		600,000P	
26							
27	16.	LAW504 - CRIMINAL INVESTIGATION DIVISION					
28				8.00*		8.00*	
29				6.00#		6.00#	
30		OPERATING	LAW	1,170,572A		1,170,572A	
31				2.00*		2.00*	
32				5.00#		5.00#	
33			LAW	731,972U		731,972U	
34							
35	17.	LAW505 - LAW ENFORCEMENT TRAINING DIVISION					
36				8.00*		8.00*	
37		OPERATING	LAW	2,418,464A		2,418,464A	
38							
39	18.	LAW900 - GENERAL ADMINISTRATION					
40				71.00*		71.00*	
41		OPERATING	LAW	17,664,246A		15,575,746A	
42			LAW	7,600,000U		7,600,000U	
43		INVESTMENT CAPITAL	LAW	1,000C			C
44							





## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	19.	LAW901 - OFFICE OF HOMELAND SECURITY					
2				10.00*		10.00*	
3				2.50#		2.50#	
4	OPERATING		LAW	1,186,819A		1,186,819A	
5				4.00*		4.00*	
6				4.00#		4.00#	
7			LAW	5,101,012N		5,101,012N	
8				1.00#		1.00#	
9			LAW	9,550,715P		9,550,715P	
10	20.	PSD611 - ADULT PAROLE DETERMINATIONS					
11				7.00*		7.00*	
12	OPERATING		PSD	569,373A		569,373A	
13	21.	PSD612 - ADULT PAROLE SUPERVISION AND COUNSELING					
14				61.00*		61.00*	
15	OPERATING		PSD	5,211,808A		5,211,808A	
16	22.	PSD613 - CRIME VICTIM COMPENSATION COMMISSION					
17				13.00*		13.00*	
18	OPERATING		PSD	1,125,638A		1,125,638A	
19			PSD	1,186,017B		1,186,017B	
20				1.00#		1.00#	
21			PSD	859,315P		859,315P	
22	23.	PSD900 - GENERAL ADMINISTRATION					
23				149.00*		149.00*	
24	OPERATING		PSD	25,287,667A		25,287,667A	
25				4.00*		4.00*	
26			PSD	1,331,967B		1,331,967B	
27			PSD	75,065T		75,065T	
28	INVESTMENT CAPITAL		AGS	69,903,000C		C	
29			PSD	10,001,000C		C	
30	34.	ATG231 - STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION					
31				23.50*		23.50*	
32	OPERATING		ATG	2,689,592A		2,497,809A	
33				24.50*		24.50*	
34			ATG	4,370,515W		4,370,515W	
35			ATG	1,204,841P		1,204,841P	
36	35.	LNR810 - PREVENTION OF NATURAL DISASTERS					
37				1.00*		1.00*	
38	OPERATING		LNR	110,000A		110,000A	
39							
40							
41							
42							
43							
44							



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
				8.00*		8.00*	
			LNR	7,660,556B		7,660,556B	
			LNR	10,522,413P		1,160,621P	
26.	DEF110	- AMELIORATION OF PHYSICAL DISASTERS					
				100.25*		100.25*	
				1.00#		1.00#	
	OPERATING		DEF	10,455,367A		10,256,915A	
				21.75*		21.75*	
				1.50#		1.50#	
			DEF	-810,762P		-810,762P	
	INVESTMENT CAPITAL		DEF	725,000C		C	
27.	DEF116	- HAWAII ARMY AND AIR NATIONAL GUARD					
				19.75*		19.75*	
	OPERATING		DEF	7,081,247A		7,081,247A	
				96.25*		96.25*	
				20.00#		20.00#	
			DEF	40,051,621P		40,209,982P	
	INVESTMENT CAPITAL		DEF	1,173,000C		7,033,000C	
			DEF	3,223,000P		16,277,000P	
28.	DEF118	- HAWAII EMERGENCY MANAGEMENT AGENCY					
				24.00*		24.00*	
				89.75#		89.75#	
	OPERATING		DEF	14,148,687A		14,148,687A	
			DEF	500,000B		500,000B	
			DEF	4,156,958N		4,156,958N	
				2.00#		2.00#	
			DEF	500,000W		500,000W	
				24.00#		24.00#	
			DEF	22,497,034P		22,497,034P	
	INVESTMENT CAPITAL		AGS	6,500,000C		6,500,000C	
			AGS	1,500,000P		1,500,000P	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	J.	INDIVIDUAL RIGHTS					
2	1.	CCA102 - CABLE TELEVISION					
3				6.00*		6.00*	
4	OPERATING		CCA	2,507,752B		2,507,752B	
5							
6	2.	CCA103 - CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND					
7		TRANSPORTATION SERVICES					
8				25.00*		25.00*	
9	OPERATING		CCA	5,844,320B		4,944,320B	
10							
11	3.	CCA104 - FINANCIAL SERVICES REGULATION					
12				43.00*		43.00*	
13	OPERATING		CCA	6,417,109B		6,417,109B	
14			CCA	301,000T		301,000T	
15							
16	4.	CCA105 - PROFESSIONAL AND VOCATIONAL LICENSING					
17				72.00*		72.00*	
18				11.00#		11.00#	
19	OPERATING		CCA	9,909,730B		9,909,730B	
20				8.00*		8.00*	
21				4.00#		4.00#	
22			CCA	2,880,256T		2,880,256T	
23							
24	5.	CCA106 - INSURANCE REGULATORY SERVICES					
25				95.00*		95.00*	
26	OPERATING		CCA	23,746,784B		22,746,784B	
27			CCA	201,000T		201,000T	
28							
29	6.	CCA107 - POST-SECONDARY EDUCATION AUTHORIZATION					
30				1.00*		1.00*	
31	OPERATING		CCA	249,052B		249,052B	
32							
33	7.	CCA901 - PUBLIC UTILITIES COMMISSION					
34				69.00*		69.00*	
35	OPERATING		CCA	20,619,059B		19,777,292B	
36							
37	8.	CCA110 - OFFICE OF CONSUMER PROTECTION					
38				20.00*		20.00*	
39				1.00#		1.00#	
40	OPERATING		CCA	3,833,679B		3,833,679B	
41			CCA	100,681T		100,681T	
42							
43	9.	AGR812 - MEASUREMENT STANDARDS					
44				10.00*		10.00*	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		OPERATING	AGR	746,480A		746,480A	
2							
3	10.	CCA111 - BUSINESS REGISTRATION AND SECURITIES REGULATION		77.00*		77.00*	
4							
5		OPERATING	CCA	10,432,895B		10,432,895B	
6							
7	11.	CCA112 - REGULATED INDUSTRIES COMPLAINTS OFFICE		66.00*		66.00*	
8				1.00#		1.00#	
9		OPERATING	CCA	8,930,940B		8,930,940B	
10							
11	12.	CCA191 - GENERAL SUPPORT		54.00*		54.00*	
12				1.00#		1.00#	
13		OPERATING	CCA	24,858,290B		12,858,290B	
14							
15	13.	AGS105 - ENFORCEMENT OF INFORMATION PRACTICES		10.50*		10.50*	
16							
17		OPERATING	AGS	1,258,905A		1,258,905A	
18							
19	14.	BUF151 - OFFICE OF THE PUBLIC DEFENDER		133.50*		133.50*	
20							
21		OPERATING	BUF	15,137,691A		15,137,691A	
22							
23	15.	LNR111 - CONVEYANCES AND RECORDINGS		56.00*		56.00*	
24				1.00#		1.00#	
25		OPERATING	LNR	7,731,946B		7,731,946B	
26							
27	16.	HMS888 - COMMISSION ON THE STATUS OF WOMEN		1.00*		1.00*	
28				1.00#		1.00#	
29		OPERATING	HMS	184,462A		184,462A	
30							
31							
32							
33							
34							
35							



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
K. GOVERNMENT-WIDE SUPPORT							
1.	GOV100 - OFFICE OF THE GOVERNOR			36.00*		36.00*	
				23.00#		23.00#	
	OPERATING		GOV	5,746,872A		5,746,872A	
2.	LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR			17.00*		17.00*	
	OPERATING		LTG	2,251,665A		2,251,665A	
			LTG	312,000B		312,000B	
3.	BED144 - STATEWIDE PLANNING AND COORDINATION			31.00*		31.00*	
				8.00#		7.00#	
	OPERATING		BED	4,568,013A		4,303,521A	
				5.00#		5.00#	
			BED	2,041,871N		2,041,871N	
			BED	2,000,000W		2,000,000W	
	INVESTMENT CAPITAL		BED	7,500,000C			C
4.	BED130 - ECONOMIC PLANNING AND RESEARCH			18.46*		18.46*	
				5.00#		5.00#	
	OPERATING		BED	5,744,533A		5,744,533A	
				8.04*		8.04*	
			BED	864,351P		864,351P	
5.	BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION			53.00*		58.00*	
	OPERATING		BUF	213,039,653A		13,504,737A	
			BUF	1,000,000,000B		1,000,000,000B	
6.	BUF103 - VACATION PAYOUT - STATEWIDE						
	OPERATING		BUF	9,700,000A		9,700,000A	
7.	AGS871 - CAMPAIGN SPENDING COMMISSION			7.00*		7.00*	
	OPERATING		AGS	2,757,314A		1,027,919A	
			AGS	1,043,732T		1,043,732T	
8.	AGS879 - OFFICE OF ELECTIONS			16.50*		16.50*	
				3.00#		3.00#	
	OPERATING		AGS	6,452,228A		2,595,761A	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
				0.50*		0.50*	
				1.00#		1.00#	
			AGS	99,694N		99,694N	
9.	TAX100	COMPLIANCE					
	OPERATING		TAX	149.00*		149.00*	
				10,613,723A		10,668,773A	
10.	TAX103	TAX COLLECTION SERVICES OFFICE					
	OPERATING		TAX	43.00*		43.00*	
				1.00#		1.00#	
			TAX	3,427,288A		3,427,288A	
11.	TAX105	TAX SERVICES AND PROCESSING					
	OPERATING		TAX	129.00*		129.00*	
				7,116,185A		7,116,185A	
12.	TAX107	SUPPORTING SERVICES - REVENUE COLLECTION					
	OPERATING		TAX	91.00*		92.00*	
				8.00#		8.00#	
			TAX	18,665,495A		19,893,041A	
				15.00#		15.00#	
			TAX	3,629,626B		3,629,626B	
13.	AGS101	ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE					
	OPERATING		AGS	22.00*		22.00*	
				10,964,409A		10,968,823A	
14.	AGS102	EXPENDITURE EXAMINATION					
	OPERATING		AGS	18.00*		18.00*	
				1,628,950A		1,629,046A	
15.	AGS103	RECORDING AND REPORTING					
	OPERATING		AGS	13.00*		13.00*	
				1,386,549A		1,387,165A	
16.	AGS104	INTERNAL POST AUDIT					
	OPERATING		AGS	7.00*		7.00*	
				3.00#		3.00#	
			AGS	1,023,968A		1,025,751A	
17.	BUF115	FINANCIAL ADMINISTRATION					
	OPERATING		BUF	18.00*		18.00*	
				2,870,681A		2,867,681A	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1				9.00*		9.00*	
2			BUF	15,957,630T		15,957,630T	
3							
4	18.	BUF721 - DEBT SERVICE PAYMENTS - STATE					
5		OPERATING	BUF	668,429,515A		605,294,407A	
6							
7	19.	ATG100 - LEGAL SERVICES					
8				321.74*		321.74*	
9				18.67#		18.67#	
10		OPERATING	ATG	49,212,444A		49,402,026A	
11				32.90*		32.90*	
12				1.00#		1.00#	
13			ATG	6,484,008B		6,542,845B	
14				5.23#		5.23#	
15			ATG	11,641,670N		11,641,670N	
16				1.00*		1.00*	
17			ATG	4,065,177T		4,065,177T	
18				111.60*		111.60*	
19				17.10#		17.10#	
20			ATG	21,765,719U		21,765,719U	
21				5.60*		5.60*	
22				2.00#		2.00#	
23			ATG	3,539,882W		3,539,882W	
24				21.44*		21.44*	
25				0.50#		0.50#	
26			ATG	4,890,531P		5,005,104P	
27							
28	20.	AGS131 - ENTERPRISE TECHNOLOGY SERVICES					
29				138.00*		138.00*	
30		OPERATING	AGS	53,216,206A		52,523,803A	
31				12.00*		12.00*	
32				1.00#		1.00#	
33			AGS	2,578,244B		2,578,244B	
34				33.00*		33.00*	
35			AGS	6,315,295U		6,315,295U	
36		INVESTMENT CAPITAL	AGS	4,000,000C		2,000,000C	
37							
38	21.	AGS111 - ARCHIVES - RECORDS MANAGEMENT					
39				19.00*		19.00*	
40				1.00#		1.00#	
41		OPERATING	AGS	4,258,053A		6,469,149A	
42				3.00*		3.00*	
43			AGS	521,304B		521,304B	
44							



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
22.	AGS891	- ENHANCED 911 BOARD		2.00*		2.00*	
	OPERATING		AGS	9,035,350B		9,035,350B	
23.	HRD102	- WORKFORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS		97.00*		97.00*	
	OPERATING		HRD	28,623,008A		28,288,237A	
			HRD	700,000B		700,000B	
				2.00*		2.00*	
			HRD	5,178,161U		5,178,161U	
24.	HRD191	- SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT		12.00*		12.00*	
	OPERATING		HRD	2,897,063A		3,000,816A	
25.	BUF141	- EMPLOYEES' RETIREMENT SYSTEM		116.00*		116.00*	
	OPERATING		BUF	29,789,858X		25,135,361X	
26.	BUF143	- HAWAII EMPLOYER UNION TRUST FUND		63.00*		63.00*	
	OPERATING		BUF	11,193,297T		11,337,016T	
27.	AGS234	- CENTRAL SERVICES - CEMETERY MANAGEMENT OFFICE		2.00*		2.00*	
	OPERATING		AGS	1,088,500A		1,167,000A	
28.	BUF741	- RETIREMENT BENEFITS - STATE					
	OPERATING		BUF	512,718,644A		522,870,219A	
			BUF	4,000,000U		4,000,000U	
29.	BUF761	- HEALTH PREMIUM PAYMENTS - STATE					
	OPERATING		BUF	158,214,808A		161,379,104A	
30.	BUF762	- HEALTH PREMIUM PAYMENT FOR ANNUAL REQUIRED CONTRIBUTION (ARC).					
	OPERATING		BUF	867,193,000A		867,193,000A	
31.	LNR101	- PUBLIC LANDS MANAGEMENT		2.00*		2.00*	
				1.00#		1.00#	
	OPERATING		LNR	247,872A		317,872A	
				63.00*		63.00*	





## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1			LNR	22,983,607B		22,983,607B	
2		INVESTMENT CAPITAL	LNR	3,200,000B			B
3			LNR	6,594,000C			C
4							
5	32.	AGS203 - STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION					
6		OPERATING	AGS	26,987,995A		26,987,995A	
7				5.00*		5.00*	
8			AGS	25,701,950W		25,706,794W	
9							
10	33.	AGS211 - LAND SURVEY					
11				10.00*		10.00*	
12		OPERATING	AGS	913,342A		914,121A	
13			AGS	285,000U		285,000U	
14							
15	34.	AGS223 - OFFICE LEASING					
16				8.00*		8.00*	
17		OPERATING	AGS	7,177,674A		7,178,040A	
18			AGS	5,500,000U		5,500,000U	
19							
20	35.	LNR102 - LEGACY LAND CONSERVATION PROGRAM					
21				2.00*		2.00*	
22		OPERATING	LNR	9,034,784B		9,034,784B	
23							
24	36.	AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
25				91.00*		91.00*	
26		OPERATING	AGS	8,105,782A		8,112,911A	
27			AGS	4,000,000W		4,000,000W	
28		INVESTMENT CAPITAL	AGS	22,104,000C		20,004,000C	
29							
30	37.	AGS231 - CENTRAL SERVICES - CUSTODIAL SERVICES					
31				125.00*		126.00*	
32				1.00#		1.00#	
33		OPERATING	AGS	25,912,541A		25,964,638A	
34			AGS	1,699,084U		1,699,084U	
35							
36	38.	AGS232 - CENTRAL SERVICES - GROUNDS MAINTENANCE					
37				32.00*		32.00*	
38		OPERATING	AGS	2,669,822A		2,669,822A	
39							
40	39.	AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS					
41				33.00*		33.00*	
42		OPERATING	AGS	3,942,561A		3,843,069A	
43							
44	40.	AGS240 - STATE PROCUREMENT					



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
				25.00*		25.00*	
				1.00#		1.00#	
	OPERATING		AGS	2,203,297A		2,205,274A	
41.	AGS244	- SURPLUS PROPERTY MANAGEMENT					
				5.00*		5.00*	
	OPERATING		AGS	2,006,599W		2,006,803W	
42.	AGS251	- AUTOMOTIVE MANAGEMENT - MOTOR POOL					
				13.00*		13.00*	
	OPERATING		AGS	3,541,577W		3,539,054W	
43.	AGS252	- AUTOMOTIVE MANAGEMENT - PARKING CONTROL					
				27.00*		27.00*	
	OPERATING		AGS	4,563,614W		4,561,089W	
44.	AGS901	- GENERAL ADMINISTRATIVE SERVICES					
				54.00*		54.00*	
				2.00#		2.00#	
	OPERATING		AGS	5,905,937A		5,904,935A	
	INVESTMENT CAPITAL		AGS	35,000,000C			C
45.	SUB301	- COUNTY OF HAWAII					
	INVESTMENT CAPITAL		COH	4,500,000C			C
			COH	4,500,000S			S
46.	SUB501	- COUNTY OF KAUAI					
	INVESTMENT CAPITAL		COK	6,500,000C			C
			COK	18,500,000S			S



**PART III. PROGRAM APPROPRIATION PROVISIONS**

SECTION 4. Provided that of the general fund appropriation for the office of the public defender (BUF151), the sum of \$165,404 or so much thereof as may be necessary for fiscal year 2025-2026 and the same sum or so much thereof as may be necessary for fiscal year 2026-2027 shall be transferred to the office of the prosecuting attorney of the city and county of Honolulu for the operation of the community outreach court project.

SECTION 5. Provided that of the general fund appropriation for vacation payout - statewide (BUF103), the sum of \$9,700,000 or so much thereof as may be necessary for fiscal year 2025-2026 and the same sum or so much thereof as may be necessary for fiscal year 2026-2027 shall be expended for the purposes of reimbursing all executive departments and agencies for vacation payouts for general funded employees who have left the employ of the executive branch; provided further that any unexpended funds shall lapse to the general fund at the end of the respective fiscal year for which the appropriation was made.

SECTION 6. Provided that of the general fund appropriations for debt service payments (BUF721-BUF728) for



1 fiscal biennium 2025-2027, balances that are unrequired for debt  
2 service payments may be used to pay for expenses related to  
3 section 39-14, Hawaii Revised Statutes, and for costs of bond  
4 issuance, or may be transferred to retirement benefits payments  
5 (BUF741-BUF748) and health premium payments (BUF761-BUF768);  
6 provided further that the funds shall not be expended for any  
7 other purpose; and provided further that any unexpended funds  
8 shall lapse to the general fund at the end of the respective  
9 fiscal year for which the appropriation was made.

10 SECTION 7. Provided that of the general fund  
11 appropriations for retirement benefits payments (BUF741-BUF748)  
12 for fiscal biennium 2025-2027, balances that are unrequired may  
13 be transferred only to debt service payments (BUF721-BUF728) and  
14 health premium payments (BUF761-BUF768); provided further that  
15 the funds shall not be expended for any other purpose; and  
16 provided further that any unexpended funds shall lapse to the  
17 general fund at the end of the respective fiscal year for which  
18 the appropriation was made.

19 SECTION 8. Provided that of the general fund  
20 appropriations for health premium payments (BUF761-BUF768) for  
21 fiscal biennium 2025-2027, balances that are unrequired may be



1 transferred only to debt service payments (BUF721-BUF728) and  
2 retirement benefits payments (BUF741-BUF748); provided further  
3 that the funds shall not be expended for any other purpose; and  
4 provided further that any unexpended funds shall lapse to the  
5 general fund at the end of the respective fiscal year for which  
6 the appropriation was made.

7 **PART IV. CAPITAL IMPROVEMENT PROJECTS**

8 SECTION 9. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The  
9 sums appropriated or authorized in part II of this Act for  
10 capital improvements shall be expended for the projects listed  
11 below. Accounting of the appropriations by the department of  
12 accounting and general services shall be based on the projects  
13 as such projects are listed in this section. Several related or  
14 similar projects may be combined into a single project if such  
15 combination is advantageous or convenient for implementation;  
16 and provided further that the total cost of the projects thus  
17 combined shall not exceed the total of the sum specified for the  
18 projects separately. The amount after each cost element and the  
19 total funding for each project listed in this part are in  
20 thousands of dollars.

21



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	BED113	- HAWAII TOURISM AUTHORITY - ADMINISTRATION AND GOVERNANCE					
3							
4	1.	HAWAII CONVENTION CENTER					
5		IMPROVEMENTS, OAHU					
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT FOR IMPROVEMENTS TO THE HAWAII					
9		CONVENTION CENTER.					
10		TOTAL FUNDING	BED	50,000	C		C
11							
12	AGR122	- PLANT PEST AND DISEASE CONTROL					
13							
14	2.	HILO GREENHOUSE AND INSECTARY					
15		IMPROVEMENTS, HAWAII					
16							
17		DESIGN AND CONSTRUCTION OF VARIOUS					
18		IMPROVEMENTS TO THE GREENHOUSE AND					
19		INSECTARY AT THE LANIKAULA FACILITY IN					
20		HILO.					
21		TOTAL FUNDING	AGS	1	C		C
22							
23	AGR132	- ANIMAL DISEASE CONTROL					
24							
25	3.	HALAWA ANIMAL INDUSTRY FACILITY					
26		IMPROVEMENTS, OAHU					
27							
28		CONSTRUCTION FOR IMPROVEMENTS TO THE					
29		ANIMAL INDUSTRY FACILITY IN HALAWA.					
30		TOTAL FUNDING	AGS	1	C		C
31							
32							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	AGR141	- AGRICULTURAL RESOURCE MANAGEMENT					
2							
3	4.	AGRICULTURAL INFRASTRUCTURE					
4		IMPROVEMENTS, STATEWIDE					
5							
6		PLANS, LAND ACQUISITION, DESIGN,					
7		CONSTRUCTION, AND EQUIPMENT FOR					
8		SUPERVISORY CONTROL AND DATA ACQUISITION					
9		(SCADA) IMPROVEMENTS, STATEWIDE.					
10		TOTAL FUNDING	AGR	800 C		1,000 C	
11							
12	5.	KAHUKU AGRICULTURAL PARK					
13		MISCELLANEOUS IMPROVEMENTS, OAHU					
14							
15		PLANS, DESIGN, AND CONSTRUCTION FOR					
16		IMPROVEMENTS TO THE KAHUKU AGRICULTURAL					
17		PARK.					
18		TOTAL FUNDING	AGR	1,250 C		1,750 C	
19							
20	6.	NON-AGRICULTURAL AND AGRICULTURAL					
21		PARK IMPROVEMENTS, STATEWIDE					
22							
23		PLANS, LAND ACQUISITION, DESIGN, AND					
24		CONSTRUCTION FOR IMPROVEMENTS TO NON-					
25		AGRICULTURAL AND AGRICULTURAL PARKS.					
26		TOTAL FUNDING	AGR	1 C		C	
27							
28	7.	STATE IRRIGATION SYSTEM RESERVOIR					
29		SAFETY IMPROVEMENTS, STATEWIDE					
30							
31		PLANS, LAND ACQUISITION, DESIGN, AND					
32		CONSTRUCTION FOR THE STATE IRRIGATION					
33		SYSTEM RESERVOIR SAFETY IMPROVEMENTS.					
34		THIS PROJECT IS DEEMED NECESSARY TO					
35		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
36		REIMBURSEMENT.					
37		TOTAL FUNDING	AGR	5,000 C		C	
38			AGR	1 N		N	
39							
40							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
2							
3	8.	HALAWA ANIMAL QUARANTINE STATION,					
4		OAHU					
5							
6		CONSTRUCTION FOR REMOVAL OR					
7		REMEDICATION OF GROUND SURFACING TAR-LIKE					
8		SUBSTANCE FROM SITE AND OTHER AFFECTED					
9		AREAS, PARKING LOT IMPROVEMENTS; GROUND					
10		AND SITE IMPROVEMENTS; AND ALL PROJECT					
11		RELATED COSTS.					
12		TOTAL FUNDING	AGS		1 C		C
13							
14	9.	MISCELLANEOUS HEALTH, SAFETY, CODE,					
15		AND OTHER REQUIREMENTS, STATEWIDE					
16							
17		DESIGN AND CONSTRUCTION FOR					
18		IMPROVEMENTS TO ADDRESS HEALTH, SAFETY,					
19		CODE, AND OTHER REQUIREMENTS, STATEWIDE.					
20		TOTAL FUNDING	AGS	1,900 C		2,200 C	
21							
22		BED170 - AGRIBUSINESS DEVELOPMENT AND RESEARCH					
23							
24	10.	ACQUISITION OF AGRICULTURAL LANDS,					
25		WAIMEA, KAUAI					
26							
27		LAND ACQUISITION FOR AGRICULTURAL					
28		LANDS ON KAUAI, TMKS: 1-6-001-045, 1-6-					
29		001-030, AND 1-6-001-028.					
30		TOTAL FUNDING	BED	1,300 C			C
31							
32	11.	KEKAHA IRRIGATION SYSTEM					
33		IMPROVEMENTS, KEKAHA, KAUAI					
34							
35		PLANS, DESIGN, CONSTRUCTION, AND					
36		EQUIPMENT TO IMPROVE THE KEKAHA					
37		IRRIGATION SYSTEM ON KAUAI.					
38		TOTAL FUNDING	BED	6,470 C			C
39							
40							





## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
12.		SMALL ANIMAL SLAUGHTERHOUSE, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND					
		EQUIPMENT FOR ANIMAL SLAUGHTERHOUSE					
		FACILITY TO MEET THE GROWING DEMAND FOR					
		LOCAL GROWN MEAT; GROUND AND SITE					
		IMPROVEMENTS, EQUIPMENT AND					
		APPURTENANCES.					
		TOTAL FUNDING	BED	2,000 C			C
LNR141 -		WATER AND LAND DEVELOPMENT					
13.		ROCKFALL AND FLOOD MITIGATION,					
		STATEWIDE					
		DESIGN AND CONSTRUCTION FOR ROCKFALL					
		AND FLOOD MITIGATION AT VARIOUS					
		LOCATIONS, STATEWIDE. THE LEGISLATURE					
		FINDS AND DECLARES THAT THE APPROPRIATION					
		IS IN THE PUBLIC INTEREST AND FOR THE					
		PUBLIC'S HEALTH, SAFETY AND GENERAL					
		WELFARE OF THE STATE.					
		TOTAL FUNDING	LNR	2,000 C		2,000 C	



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
2							
3	14.	CLIMATE CHANGE IMPACT ASSESSMENT,					
4		OAHU					
5							
6		PLANS TO CONDUCT AN ASSESSMENT AND					
7		RULEMAKING TO CONSIDER THE IMPACTS OF					
8		CLIMATE CHANGE AND SEA LEVEL RISE FOR THE					
9		DEVELOPMENT IN HCDA'S KAKAAKO AND					
10		KALAELOA COMMUNITY DEVELOPMENT DISTRICTS.					
11		TOTAL FUNDING	BED	2,000	C		C
12							
13	15.	IWILEI-KAPALAMA COMMUNITY DEVELOPMENT					
14		DISTRICT, OAHU					
15							
16		DESIGN AND CONSTRUCTION OF					
17		INFRASTRUCTURE PROJECTS TO SUPPORT					
18		DEVELOPMENT IN THE IWILEI-KAPALAMA					
19		COMMUNITY DEVELOPMENT DISTRICT.					
20		TOTAL FUNDING	BED	12,000	C		C
21							
22	16.	KAKAAKO MAKAI PLANNING, OAHU					
23							
24		PLANS FOR AN INFRASTRUCTURE					
25		ASSESSMENT AND COMMUNITY PLANNING FOR					
26		KAKAAKO MAKAI.					
27		TOTAL FUNDING	BED	1,000	C		C
28							
29	17.	KALAELOA INFRASTRUCTURE-EIS DISTRICT					
30		WIDE, OAHU					
31							
32		PLANS FOR PROGRAMMATIC ENVIRONMENTAL					
33		IMPACT STATEMENT FOR THE KALAELOA					
34		COMMUNITY DEVELOPMENT DISTRICT.					
35		TOTAL FUNDING	BED	1,000	C		C
36							
37	18.	MOTHER WALDRON PARK IMPROVEMENTS,					
38		OAHU					
39							
40		PLANS, DESIGN, AND CONSTRUCTION FOR					
41		SAFETY MEASURES AND IMPROVEMENTS,					
42		INCLUDING LIGHTING.					
43		TOTAL FUNDING	BED	2,000	C		C
44							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
19.		UH WEST OAHU INFRASTRUCTURE, PHASE 2, OAHU					
		DESIGN AND CONSTRUCTION OF TRANSPORTATION, ELECTRICAL, SEWER, AND WATER INFRASTRUCTURE AT UH WEST OAHU'S NON-CAMPUS LANDS.					
		TOTAL FUNDING	BED	5,000 C		45,000 C	
BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION							
20.		CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND, STATEWIDE					
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING, STATEWIDE.					
		TOTAL FUNDING	BED	50,000 C		50,000 C	
21.		CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND, TIER II, STATEWIDE					
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE RENTAL HOUSING REVOLVING FUND TIER II AFFORDABLE RENTAL HOUSING, STATEWIDE.					
		TOTAL FUNDING	BED	75,000 C		75,000 C	
22.		DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE					
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE.					
		TOTAL FUNDING	BED	20,000 C		20,000 C	



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		C. TRANSPORTATION FACILITIES					
2		TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT					
3							
4	1.	DANIEL K. INOUE INTERNATIONAL					
5		AIRPORT, AIRPORT IMPROVEMENTS, OAHU					
6							
7		DESIGN AND CONSTRUCTION FOR					
8		IMPROVEMENTS TO TERMINALS, SYSTEMS, AND					
9		FACILITIES AT THE AIRPORT. THIS PROJECT					
10		IS DEEMED NECESSARY TO QUALIFY FOR					
11		FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		TOTAL FUNDING	TRN	17,061 E		26,760 E	
14			TRN		1 N		1 N
15							
16		TRN104 - GENERAL AVIATION					
17							
18	2.	KAWAIHAPAI AIRFIELD RESERVOIR					
19		REHABILITATION AND REFURBISHMENT,					
20		OAHU					
21							
22		DESIGN AND CONSTRUCTION FOR THE					
23		REHABILITATION AND/OR REFURBISHMENT OF					
24		THE RESERVOIR.					
25		TOTAL FUNDING	TRN	420 C			C
26							
27	3.	KAWAIHAPAI AIRFIELD WATER METERS,					
28		OAHU					
29							
30		DESIGN AND CONSTRUCTION FOR					
31		REPLACEMENT AND/OR NEW INSTALLATION OF					
32		WATER METERS, INCLUDING ANY ASSOCIATED					
33		PIPING AND ISOLATION VALVES, FOR THE					
34		AIRFIELD AND SURROUNDING COMMUNITY.					
35		TOTAL FUNDING	TRN	240 C			C
36							
37							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
4.		KAWAIHAPAI AIRFIELD WATER PUMP, OAHU					
		DESIGN AND CONSTRUCTION FOR REPLACEMENT OF THE EXISTING SUBMERSIBLE WELL PUMP.					
		TOTAL FUNDING	TRN	250 C		C	
TRN111		- HILO INTERNATIONAL AIRPORT					
5.		HILO INTERNATIONAL AIRPORT, AIRPORT IMPROVEMENTS, HAWAII					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	26,000 E		E	
			TRN	1 N		N	
TRN114		- ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE					
6.		ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, AIRPORT IMPROVEMENTS, HAWAII					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	137,045 E		E	
			TRN	10,000 N		N	



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		TRN131 - KAHULUI AIRPORT					
2							
3	7.	KAHULUI AIRPORT, AIRPORT					
4		IMPROVEMENTS, MAUI					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		IMPROVEMENTS TO TERMINALS, SYSTEMS, AND					
8		FACILITIES AT THE AIRPORT. THIS PROJECT					
9		IS DEEMED NECESSARY TO QUALIFY FOR					
10		FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		TOTAL FUNDING	TRN	52,250 E		57,500 E	
13			TRN	5,000 N			N
14							
15		TRN141 - MOLOKAI AIRPORT					
16							
17	8.	MOLOKAI AIRPORT, AIRPORT					
18		IMPROVEMENTS, MOLOKAI					
19							
20		DESIGN AND CONSTRUCTION FOR					
21		IMPROVEMENTS TO TERMINALS, SYSTEMS, AND					
22		FACILITIES AT THE AIRPORT. THIS PROJECT					
23		IS DEEMED NECESSARY TO QUALIFY FOR					
24		FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		TOTAL FUNDING	TRN	6,230 E			E
27			TRN	2,000 N			N
28							
29							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	TRN161	- LIHUE AIRPORT					
2							
3	9.	LIHUE AIRPORT, AIRPORT IMPROVEMENTS,					
4		KAUAI					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		IMPROVEMENTS TO TERMINALS, SYSTEMS, AND					
8		FACILITIES AT THE AIRPORT. THIS PROJECT					
9		IS DEEMED NECESSARY TO QUALIFY FOR					
10		FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		TOTAL FUNDING	TRN	9,225 E		5,140 E	
13			TRN		1 N	4,600 N	
14							
15	TRN195	- AIRPORTS ADMINISTRATION					
16							
17	10.	AIRFIELD IMPROVEMENTS, STATEWIDE					
18							
19		DESIGN AND CONSTRUCTION FOR AIRFIELD					
20		IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS					
21		PROJECT IS DEEMED NECESSARY TO QUALIFY					
22		FOR FEDERAL AID FINANCING AND/OR					
23		REIMBURSEMENT.					
24		TOTAL FUNDING	TRN	154,877 E		656,162 E	
25			TRN		1,800 N	60,000 N	
26							
27	11.	AIRPORT DEVELOPMENT, STATEWIDE					
28							
29		PLANS, DESIGN, AND CONSTRUCTION FOR					
30		STATEWIDE IMPROVEMENTS. IMPROVEMENTS					
31		INCLUDE PLANNING STUDIES, SAFETY,					
32		COMPLIANCE, OPERATIONAL EFFICIENCY,					
33		DEVELOPMENT, AND MANAGEMENT SUPPORT					
34		SERVICES. THIS PROJECT IS DEEMED					
35		NECESSARY TO QUALIFY FOR FEDERAL AID					
36		FINANCING AND/OR REIMBURSEMENT.					
37		TOTAL FUNDING	TRN	50,000 E		39,000 E	
38			TRN		1 N		1 N
39							
40							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
12.		AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS (OTHER FUNDS FROM PASSENGER FACILITY CHARGES) .					
		TOTAL FUNDING	TRN	6,127 B		6,127 B	
			TRN	200 X		200 X	
13.		FACILITY IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	89,500 E		56,500 E	
			TRN	1 N		1 N	
14.		LUMP SUM CIP - AIRPORTS PROJECT ADJUSTMENT FUND, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.					
		TOTAL FUNDING	TRN	4 E		4 E	





CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
15.		RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITIES FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS (OTHER FUNDS FROM CUSTOMER FACILITY CHARGES).					
		TOTAL FUNDING	TRN	301,000	X		X



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		TRN301 - HONOLULU HARBOR					
2							
3	16.	HONOLULU HARBOR IMPROVEMENTS, OAHU					
4							
5		PLANS, LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION OF CAPITAL IMPROVEMENT					
7		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
8		SAFER, MORE EFFICIENT USE OF EXISTING					
9		AND/OR ADDITIONAL OPERATIONAL AREAS					
10		THROUGHOUT HONOLULU HARBOR, OAHU. THIS					
11		PROJECT IS DEEMED NECESSARY TO QUALIFY					
12		FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		TOTAL FUNDING	TRN	24,992 B		39,992 B	
15			TRN	4 N		4 N	
16			TRN	4 R		4 R	
17							
18		TRN303 - KALAELOA BARBERS POINT HARBOR					
19							
20	17.	KALAELOA BARBERS POINT HARBOR					
21		IMPROVEMENTS, OAHU					
22							
23		PLANS, LAND ACQUISITION, DESIGN, AND					
24		CONSTRUCTION OF CAPITAL IMPROVEMENT					
25		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
26		SAFER, MORE EFFICIENT USE OF EXISTING					
27		AND/OR ADDITIONAL OPERATIONAL AREAS					
28		THROUGHOUT KALAELOA BARBERS POINT HARBOR,					
29		OAHU. THIS PROJECT IS DEEMED NECESSARY TO					
30		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
31		REIMBURSEMENT.					
32		TOTAL FUNDING	TRN	4 B		34,992 B	
33			TRN	4 N		4 N	
34			TRN	4 R		4 R	
35							
36							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
TRN311 - HILO HARBOR							
18.		HILO HARBOR IMPROVEMENTS, HAWAII					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HILO HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		4 B	44,992 B	
			TRN		4 N	4 N	
			TRN		4 R	4 R	
TRN331 - KAHULUI HARBOR							
19.		KAHULUI HARBOR IMPROVEMENTS, MAUI					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAHULUI HARBOR, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		4 B	9,992 B	
			TRN		4 N	4 N	
			TRN		4 R	4 R	



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		TRN341 - KAUNAKAKAI HARBOR					
2							
3	20.	KAUNAKAKAI HARBOR IMPROVEMENTS,					
4		MOLOKAI					
5							
6		PLANS, LAND ACQUISITION, DESIGN, AND					
7		CONSTRUCTION OF CAPITAL IMPROVEMENT					
8		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
9		SAFER, MORE EFFICIENT USE OF EXISTING					
10		AND/OR ADDITIONAL OPERATIONAL AREAS					
11		THROUGHOUT KAUNAKAKAI HARBOR, MOLOKAI.					
12		THIS PROJECT IS DEEMED NECESSARY TO					
13		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		TOTAL FUNDING	TRN		4 B		4 B
16			TRN		4 N		4 N
17			TRN		4 R		4 R
18							
19		TRN361 - NAWILIWILI HARBOR					
20							
21	21.	NAWILIWILI HARBOR IMPROVEMENTS, KAUAI					
22							
23		PLANS, LAND ACQUISITION, DESIGN, AND					
24		CONSTRUCTION OF CAPITAL IMPROVEMENT					
25		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
26		SAFER, MORE EFFICIENT USE OF EXISTING					
27		AND/OR ADDITIONAL OPERATIONAL AREAS					
28		THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS					
29		PROJECT IS DEEMED NECESSARY TO QUALIFY					
30		FOR FEDERAL AID FINANCING AND/OR					
31		REIMBURSEMENT.					
32		TOTAL FUNDING	TRN	9,992 B		4,992 B	
33			TRN		4 N		4 N
34			TRN		4 R		4 R
35							
36							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1 TRN351 - KAUMALAPAU HARBOR

2  
3 22. KAUMALAPAU HARBOR IMPROVEMENTS, LANAI

4  
5 PLANS, LAND ACQUISITION, DESIGN, AND  
6 CONSTRUCTION OF CAPITAL IMPROVEMENT  
7 PROGRAM PROJECTS THAT WILL PROVIDE FOR  
8 SAFER, MORE EFFICIENT USE OF EXISTING  
9 AND/OR ADDITIONAL OPERATIONAL AREAS  
10 THROUGHOUT KAUMALAPAU HARBOR, LANAI. THIS  
11 PROJECT IS DEEMED NECESSARY TO QUALIFY  
12 FOR FEDERAL AID FINANCING AND/OR  
13 REIMBURSEMENT.

14 TOTAL FUNDING TRN 4 B 1,992 B  
15 TRN 4 N 4 N  
16 TRN 4 R 4 R

17  
18 TRN395 - HARBORS ADMINISTRATION

19  
20 23. COMMERCIAL HARBORS ADMINISTRATIVE  
21 INITIATIVES, STATEWIDE

22  
23 PLANS, LAND ACQUISITION, DESIGN, AND  
24 CONSTRUCTION FOR COST RELATED TO  
25 STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT  
26 OF TRANSPORTATION'S HARBORS DIVISION,  
27 STATEWIDE. THIS PROJECT IS DEEMED  
28 NECESSARY TO QUALIFY FOR FEDERAL AID  
29 FINANCING AND/OR REIMBURSEMENT.

30 TOTAL FUNDING TRN 14,992 B 14,992 B  
31 TRN 4 N 4 N  
32 TRN 4 R 4 R



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
24.		MODERNIZATION PROGRAM - HARBORS DIVISION CIP PROJECT STAFF COSTS, STATEWIDE  PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF MODERNIZATION PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS. TOTAL FUNDING	TRN	2,500	B	2,500	B
TRN501 - OAHU HIGHWAYS							
25.		INTERSTATE ROUTE H-1 IMPROVEMENTS, KUALAKAI INTERCHANGE TO WAIAWA INTERCHANGE, OAHU  DESIGN FOR THE ADDITION OF A TRAVEL LANE IN EACH DIRECTION OF INTERSTATE ROUTE H-1, BETWEEN KUALAKAI INTERCHANGE AND WAIAWA INTERCHANGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. TOTAL FUNDING	TRN	400	E	800	E
			TRN	1,600	N	3,200	N
26.		INTERSTATE ROUTE H-1, KUNIA EAST BOUND ON-RAMP, OAHU  PLANS FOR A KUNIA EAST BOUND ON-RAMP; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	TRN	1,500	E		E



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	27.	INTERSTATE ROUTE H-3, FINISH WORK AND					
2		MITIGATION, JUNCTION AT H-1 TO KMCAS,					
3		OAHU					
4							
5		CONSTRUCTION FOR FINISH WORK RELATED					
6		TO THE CONSTRUCTION OF INTERSTATE ROUTE					
7		H-3. THIS PROJECT IS DEEMED NECESSARY TO					
8		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT.					
10		TOTAL FUNDING	TRN	2,428 E			E
11			TRN	5,654 N			N
12							
13	28.	KAMEHAMEHA HIGHWAY, OAHU					
14							
15		PLANS, DESIGN, AND CONSTRUCTION FOR A					
16		BARRIER AND SIGNAGE ALONG KAMEHAMEHA					
17		HIGHWAY NEAR THE KIPAPA GULCH BRIDGE TO					
18		ENHANCE PUBLIC SAFETY, PREVENT					
19		UNAUTHORIZED ENCAMPMENTS, AND ENSURE					
20		UNOBSTRUCTED ACCESS TO THE HIGHWAY.					
21		TOTAL FUNDING	TRN	1,850 C			C
22							
23	29.	KAMEHAMEHA HIGHWAY, OAHU					
24							
25		PLANS, DESIGN, AND CONSTRUCTION FOR					
26		IMPROVEMENTS TO KAMEHAMEHA HIGHWAY					
27		BETWEEN MILILANI AND PEARL CITY. THIS					
28		PROJECT IS DEEMED NECESSARY TO QUALIFY					
29		FOR FEDERAL AID FINANCING AND/OR					
30		REIMBURSEMENT.					
31		TOTAL FUNDING	TRN	3,720 C			C
32			TRN	14,880 N			N
33							
34							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
30.		PAAKEA ROAD, OAHU					
		CONSTRUCTION FOR IMPROVEMENTS TO PAAKEA ROAD FOR USE AS AN EMERGENCY PARALLEL ROUTE ON THE WEST COAST OF OAHU.					
		TOTAL FUNDING	TRN	5,000	E		E
TRN511 - HAWAII HIGHWAYS							
31.		ALTERNATE ROUTE SELECTION STUDY FOR PUNA MAKAI, HAWAII					
		PLANS FOR ALTERNATIVE ROUTE FOR PUNA MAKAI.					
		TOTAL FUNDING	TRN	1,500	C		C
32.		ALTERNATE ROUTE SELECTION STUDY FOR PUNA MAUKA, HAWAII					
		PLANS FOR ALTERNATIVE ROUTE FOR PUNA MAUKA; PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF HAWAII CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.					
		TOTAL FUNDING	TRN	1,000	C		C
			TRN	1,000	S		S
33.		PAHOA BYPASS ROAD, HAWAII					
		PLANS AND DESIGN FOR ROUNDABOUT IMPROVEMENTS ON PAHOA BYPASS ROAD.					
		TOTAL FUNDING	TRN	1,000	C		C





## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

34. PUAINAKO STREET IMPROVEMENTS, HAWAII

DESIGN AND CONSTRUCTION FOR CORRIDOR  
IMPROVEMENTS ALONG PUAINAKO STREET. THIS  
PROJECT IS DEEMED NECESSARY TO QUALIFY  
FOR FEDERAL AID FINANCING AND/OR  
REIMBURSEMENT.

TOTAL FUNDING	TRN	2,000 E	4,800 E
	TRN	N	19,200 N

TRN531 - MAUI HIGHWAYS

35. HANA HIGHWAY IMPROVEMENTS, HUELO TO  
HANA, MAUI

CONSTRUCTION FOR IMPROVING, UPGRADING  
AND/OR REPAIRING ROADWAYS, BRIDGES,  
WALLS, DRAINAGE STRUCTURES, GUARDRAILS,  
AND OTHER FACILITIES ON ROUTE 360 HANA  
HIGHWAY. THIS PROJECT IS DEEMED NECESSARY  
TO QUALIFY FOR FEDERAL AID FINANCING  
AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	1,000 B	B
	TRN	4,000 N	N



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	36.	PIILANI HIGHWAY WIDENING, KILOHANA					
2		DRIVE TO WAILEA IKE DRIVE, MAUI					
3							
4		LAND ACQUISITION FOR SAFETY,					
5		OPERATIONAL, AND CAPACITY IMPROVEMENTS					
6		FOR VEHICLES AND MULTIMODAL USERS ALONG					
7		PIILANI HIGHWAY FROM KILOHANA DRIVE TO					
8		WAILEA IKE DRIVE. THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT.					
11		TOTAL FUNDING	TRN		E	100 E	
12			TRN		N	400 N	
13							
14	TRN561 -	KAUAI HIGHWAYS					
15							
16	37.	KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE					
17		TO WEST OF MALUHIA ROAD, KAUAI					
18							
19		LAND ACQUISITION, DESIGN, AND					
20		CONSTRUCTION FOR WIDENING OF KAUMUALII					
21		HIGHWAY, LIHUE TO WEST OF MALUHIA ROAD,					
22		FROM TWO TO FOUR LANES. THIS PROJECT IS					
23		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
24		AID FINANCING AND/OR REIMBURSEMENT.					
25		TOTAL FUNDING	TRN	1,000 E		5,200 E	
26			TRN	4,000 N		20,800 N	
27							
28							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		TRN595 - HIGHWAYS ADMINISTRATION					
2							
3	38.	HIGHWAY DRAINAGE IMPROVEMENTS,					
4		STATEWIDE					
5							
6		LAND ACQUISITION, DESIGN, AND					
7		CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO					
8		HIGHWAY FACILITIES INCLUDING INSTALLATION					
9		OF DRAINAGE FACILITIES, CATCH BASINS,					
10		GRATED DROP INLETS, LINED SWALES,					
11		HEADWALLS, AND CULVERTS, DRYWELLS,					
12		DITCHES, AND BASINS AT VARIOUS LOCATIONS.					
13		THIS PROJECT IS DEEMED NECESSARY TO					
14		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
15		REIMBURSEMENT.					
16		TOTAL FUNDING	TRN	1,348 B			B
17			TRN	3,090 E		1,600 E	
18			TRN	4,360 N		4,000 N	
19							
20	39.	HIGHWAY ENVIRONMENTAL MITIGATION AND					
21		REMEDICATION, STATEWIDE					
22							
23		LAND ACQUISITION, DESIGN, AND					
24		CONSTRUCTION FOR ENVIRONMENTAL MITIGATION					
25		AND REMEDIATION MEASURES, INCLUDING					
26		EROSION CONTROL INSTALLATIONS AND BEST					
27		MANAGEMENT PRACTICES AT VARIOUS					
28		LOCATIONS, STATEWIDE.					
29		TOTAL FUNDING	TRN	4,250 E		4,000 E	
30							
31							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

40. HIGHWAY PLANNING, STATEWIDE

PLANS FOR FEDERAL AID AND NON-FEDERAL  
AID PROGRAMS AND PROJECTS THAT INCLUDE  
ROADWAY CLASSIFICATION, DATA COLLECTION,  
LONG AND MID-RANGE PLANNING,  
TRANSPORTATION NEEDS STUDIES, HRS  
343/NEPA STUDIES, CORRIDOR STUDIES,  
SCOPING, AND BRIDGE EVALUATIONS. THIS  
PROJECT IS DEEMED NECESSARY TO QUALIFY  
FOR FEDERAL AID FINANCING AND/OR  
REIMBURSEMENT.

TOTAL FUNDING	TRN	962 E	E
	TRN	3,848 N	N

41. HIGHWAY PROJECT CLOSEOUT, STATEWIDE

LAND ACQUISITION, DESIGN, AND  
CONSTRUCTION FOR COMPLETION AND CLOSEOUT  
OF PROJECTS IN CLOSING STAGES AND/OR FOR  
PROJECTS REQUIRING FUNDS FOR FINAL  
SETTLEMENT. THIS PROJECT IS DEEMED  
NECESSARY TO QUALIFY FOR FEDERAL AID  
FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	800 E	900 E
	TRN	2 N	3 N



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

42. HIGHWAY RESEARCH, STATEWIDE

PLANS FOR FEDERAL AID AND NON-FEDERAL  
AID RESEARCH AND PROJECTS, INCLUDING  
TECHNOLOGY TRANSFER AND WORKFORCE  
DEVELOPMENT. THIS PROJECT IS DEEMED  
NECESSARY TO QUALIFY FOR FEDERAL AID  
FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	600 B	B
	TRN	4,425 E	4,300 E
	TRN	20,101 N	17,200 N

43. HIGHWAY SAFETY IMPROVEMENTS,  
STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, AND  
CONSTRUCTION FOR IMPROVEMENTS TO HIGHWAY  
FACILITIES NECESSARY FOR HIGHWAY SYSTEM  
SAFETY. THIS PROJECT IS DEEMED NECESSARY  
TO QUALIFY FOR FEDERAL AID FINANCING  
AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	1,405 B	300 B
	TRN	11,308 E	12,190 E
	TRN	24,994 N	9,560 N



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	44.	HIGHWAY STRUCTURAL FACILITIES					
2		PROGRAM, STATEWIDE					
3							
4		PLANS, LAND ACQUISITION, DESIGN, AND					
5		CONSTRUCTION FOR THE REPLACEMENT,					
6		UPGRADE, REHABILITATION, AND/OR MAJOR					
7		REPAIR OF HIGHWAY STRUCTURES, INCLUDING					
8		BRIDGES, TUNNELS, METAL CULVERTS, AND					
9		DESTINATION SIGN STRUCTURES. THIS PROJECT					
10		IS DEEMED NECESSARY TO QUALIFY FOR					
11		FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		TOTAL FUNDING	TRN	14,063 B		11,920 B	
14			TRN	66,686 E		72,603 E	
15			TRN	396,400 N		338,094 N	
16							
17	45.	HIGHWAY SYSTEM ENHANCEMENT, STATEWIDE					
18							
19		PLANS, LAND ACQUISITION, DESIGN, AND					
20		CONSTRUCTION TO PROVIDE FOR AND IMPROVE					
21		HIGHWAY SYSTEM ENHANCEMENTS, INCLUDING					
22		PEDESTRIAN AND BICYCLE FACILITIES. THIS					
23		PROJECT IS DEEMED NECESSARY TO QUALIFY					
24		FOR FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		TOTAL FUNDING	TRN	990 B		610 B	
27			TRN	15,738 E		5,631 E	
28			TRN	26,502 N		17,717 N	
29							
30							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	46.	HIGHWAY SYSTEM PRESERVATION					
2		IMPROVEMENTS, STATEWIDE					
3							
4		CONSTRUCTION FOR THE PRESERVATION OF					
5		THE STATE HIGHWAY SYSTEM AND ITS					
6		FACILITIES, INCLUDING PAVEMENT, AND					
7		SIGNAGE, AND THE ADDRESS OF SHORELINE AND					
8		BRIDGE SCOUR ISSUES. THIS PROJECT IS					
9		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
10		AID FINANCING AND/OR REIMBURSEMENT.					
11		TOTAL FUNDING	TRN	2,540 B		4,513 B	
12			TRN	23,361 E		E	
13			TRN	106,104 N		1 N	
14							
15	47.	HIGHWAY TRAFFIC OPERATIONAL					
16		IMPROVEMENTS, STATEWIDE					
17							
18		LAND ACQUISITION, DESIGN, AND					
19		CONSTRUCTION FOR IMPROVEMENTS TO EXISTING					
20		HIGHWAY FACILITIES FOR MORE EFFICIENT					
21		TRAFFIC FLOW. THIS PROJECT IS DEEMED					
22		NECESSARY TO QUALIFY FOR FEDERAL AID					
23		FINANCING AND/OR REIMBURSEMENT.					
24		TOTAL FUNDING	TRN	1,775 B		B	
25			TRN	26,064 E		10,100 E	
26			TRN	32,394 N		40,400 N	
27			TRN	700 S		S	
28							
29	48.	PACIFIC PALISADES, OAHU					
30							
31		PLANS AND DESIGN FOR AN EMERGENCY					
32		EGRESS/INGRESS ROUTE FOR PACIFIC					
33		PALISADES.					
34		TOTAL FUNDING	TRN	1,000 C		C	
35							
36							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

49. ROADS IN LIMBO CLASSIFICATION, HAWAII

PLANS AND DESIGN FOR MAINTENANCE,  
IMPROVEMENTS, AND RELATED ACTIVITIES  
ALONG WITH CLEAR DELINEATION OF  
RESPONSIBILITIES BETWEEN THE STATE AND  
COUNTY WITH REGARDS TO ROADS IN LIMBO IN  
EAST HAWAII ISLAND.

TOTAL FUNDING TRN 500 C C





## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		D. ENVIRONMENTAL PROTECTION					
2		HTH840 - ENVIRONMENTAL MANAGEMENT					
3							
4	1.	SAFE DRINKING WATER REVOLVING FUND,					
5		STATEWIDE					
6							
7		CONSTRUCTION TO PROVIDE STATE MATCH					
8		FUNDS FOR FEDERAL CAPITALIZATION GRANTS					
9		FOR DRINKING WATER TREATMENT REVOLVING					
10		LOAN FUND, PURSUANT TO CHAPTER 340E, HRS.					
11		THIS PROJECT IS DEEMED NECESSARY TO					
12		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		TOTAL FUNDING	HTH	5,913 C		5,913 C	
15			HTH	29,558 N		29,558 N	
16							
17	2.	WASTEWATER TREATMENT REVOLVING FUND					
18		FOR POLLUTION CONTROL, STATEWIDE					
19							
20		CONSTRUCTION FUNDS TO PROVIDE STATE					
21		MATCH FOR FEDERAL CAPITALIZATION GRANTS					
22		FOR WASTEWATER PROJECTS. FUNDS TO BE					
23		TRANSFERRED TO THE WATER POLLUTION					
24		CONTROL REVOLVING FUND PURSUANT TO					
25		CHAPTER 342D, HRS. THIS PROJECT IS DEEMED					
26		NECESSARY TO QUALIFY FOR FEDERAL AID					
27		FINANCING AND/OR REIMBURSEMENT.					
28		TOTAL FUNDING	HTH	5,082 C		5,082 C	
29			HTH	25,406 N		25,406 N	
30							
31							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
2							
3	3.	POHAKEA FIRE PREVENTION AND					
4		SUPPRESSION INFRASTRUCTURE, MAUI					
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT FOR A SECTION OF DLNR LANDS IN					
8		WEST MAUI HIGHLY PRONE TO WILDFIRE DUE TO					
9		INVASIVE GRASSES. THE RECENT ACQUISITION					
10		OF THREE WELLS AND A 750,000-GALLON WATER					
11		TANK WILL ENABLE THE BRANCH TO REPLACE					
12		HAZARDOUS FUEL LOADS WITH GREEN BREAKS,					
13		RIPARIAN CORRIDORS, AND GRAZING BREAKS.					
14		TOTAL FUNDING	LNR	1,750 C		C	
15							
16		LNR404 - WATER RESOURCES					
17							
18	4.	DEEP MONITOR WELLS, STATEWIDE					
19							
20		PLANS, LAND ACQUISITION, DESIGN, AND					
21		CONSTRUCTION TO CONSTRUCT AND/OR REPAIR					
22		DEEP MONITOR WELLS STATEWIDE TO MONITOR					
23		THE HEALTH OF DRINKING WATER AQUIFERS;					
24		GROUND AND SITE IMPROVEMENTS, AND OTHER					
25		RELATED WORK.					
26		TOTAL FUNDING	LNR	2,000 C		2,000 C	
27							
28	5.	KEAUHOU AQUIFER SYSTEM, HAWAII					
29							
30		PLANS, LAND ACQUISITION, DESIGN, AND					
31		CONSTRUCTION FOR TWO DEEP MONITOR WELLS					
32		FOR THE KEAUHOU AQUIFER SYSTEM TO MONITOR					
33		THE HEALTH OF THE DRINKING WATER AQUIFER;					
34		GROUND AND SITE IMPROVEMENTS, AND OTHER					
35		RELATED WORK.					
36		TOTAL FUNDING	LNR	4,000 C		C	
37							
38							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT					
2							
3	6.	DOCARE HAWAII BRANCH OFFICE BUILDING					
4		RENOVATION, HAWAII					
5							
6		DESIGN AND CONSTRUCTION FOR THE					
7		RENOVATION OF THE DOCARE HAWAII BRANCH					
8		OFFICE DUE TO SEVERE TERMITE INFESTATION					
9		RESULTING IN MAJOR DAMAGE TO THE					
10		STRUCTURE, INCLUDING INTERIOR WALLS,					
11		SUPPORT BEAMS, DOORS, AND RELATED WORK.					
12		TOTAL FUNDING	LNR		1 C		C
13							
14	7.	DOCARE MAUI BRANCH OFFICE BUILDING					
15		RENOVATION, MAUI					
16							
17		PLANS AND DESIGN TO REPLACE THE MAUI					
18		DOCARE BRANCH OFFICE BUILDING ROOFING,					
19		WINDOWS, DOORS AND ASSOCIATED FRAMING,					
20		AND RELATED WORK.					
21		TOTAL FUNDING	LNR		1 C		C
22							
23		LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
24							
25	8.	KAWAINUI MARSH, OAHU					
26							
27		PLANS, DESIGN, AND CONSTRUCTION OF					
28		WATER TRANSFER SYSTEM FROM KAWAINUI MARSH					
29		ACROSS THE KAWAINUI FLOOD CONTROL LEVEE					
30		TO HAMAKUA MARSH AND IMPROVEMENTS TO ROAD					
31		AND ACCESS TO KAWAINUI FLOOD CONTROL					
32		LEVEE FOR MAINTENANCE TO USACE STANDARDS.					
33		TOTAL FUNDING	LNR		2,200 C		C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
9.		WATERSHED PROTECTION AND INITIATIVES, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO PROTECT AND RESTORE FORESTED WATERSHEDS AND OTHER WATER SUPPLIES, STATEWIDE; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.					
		TOTAL FUNDING	LNR	5,000 C		5,000 C	



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		E. HEALTH					
2		HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING					
3							
4	1.	KALAUPAPA SETTLEMENT, CARE HOME					
5		IMPROVEMENTS, MOLOKAI					
6							
7		DESIGN AND CONSTRUCTION FOR NECESSARY					
8		IMPROVEMENTS TO PROVIDE FOR HEALTH AND					
9		SAFETY, ACCESSIBILITY, AND OTHER CODE					
10		REQUIREMENTS.					
11		TOTAL FUNDING	AGS	2,500 C			C
12							
13	2.	KALAUPAPA SETTLEMENT, CLOSE LANDFILLS					
14		AT MSW MOLOKAI					
15							
16		DESIGN AND CONSTRUCTION TO CLOSE					
17		LANDFILLS AS MANDATED BY LAW.					
18		TOTAL FUNDING	AGS	1,700 C			C
19							
20	3.	KALAUPAPA SETTLEMENT, REMOVE					
21		UNDERGROUND STORAGE TANKS, MOLOKAI					
22							
23		DESIGN AND CONSTRUCTION NECESSARY TO					
24		CLOSE AND REMOVE UNDERGROUND STORAGE					
25		TANKS AT KALAUPAPA GAS STATION, TO COMPLY					
26		WITH STATE AND FEDERAL REQUIREMENTS, 30-					
27		YRS.					
28		TOTAL FUNDING	AGS	1 C			C
29							
30		HTH211 - KAHUKU HOSPITAL					
31							
32	4.	KAHUKU MEDICAL CENTER, LUMP SUM					
33		PROJECTS, OAHU					
34							
35		DESIGN, CONSTRUCTION, AND EQUIPMENT					
36		FOR RENOVATION AND IMPROVEMENTS OF KAHUKU					
37		MEDICAL CENTER BUILDING AND CAMPUS;					
38		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
39		AND APPURTENANCES.					
40		TOTAL FUNDING	HTH	5,800 C		5,000 C	
41							
42							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
2							
3	5.	HOOLA LAHUI HAWAII, KAUAI					
4							
5		PLANS AND DESIGN FOR A MEDICAL AND					
6		DENTAL OUTPATIENT CLINIC FOR A FEDERALLY					
7		QUALIFIED HEALTH CENTER AND NATIVE					
8		HAWAIIAN HEALTH CARE SYSTEM SITE.					
9		TOTAL FUNDING	HTH	1,500 C			C
10							
11	6.	KAU HOSPITAL, KEAAU OUTPATIENT CENTER					
12							
13		DESIGN, CONSTRUCTION, AND EQUIPMENT					
14		FOR SITE WORK FOR A NEW AMBULATORY CARE					
15		CENTER IN KEAAU, PROVIDED THAT NO FUNDS					
16		SHALL BE MADE AVAILABLE UNLESS MATCHED					
17		DOLLAR-FOR-DOLLAR IN CASH OR BY IN-KIND					
18		DONATIONS BY THE PRIVATE SECTOR.					
19		TOTAL FUNDING	HTH		C	25,000 C	
20			HTH		R	25,000 R	
21							
22	7.	LUMP SUM HAWAII HEALTH SYSTEMS					
23		CORPORATION - HAWAII REGION, HAWAII					
24							
25		DESIGN, CONSTRUCTION, AND EQUIPMENT					
26		FOR THE HAWAII REGIONS OF THE HAWAII					
27		HEALTH SYSTEMS CORPORATION FOR					
28		IMPROVEMENTS AND RENOVATIONS INCLUDING					
29		RENOVATIONS AND/OR EXPANSION OF					
30		FACILITIES; GROUND AND SITE IMPROVEMENTS;					
31		EQUIPMENT AND APPURTENANCES.					
32		TOTAL FUNDING	HTH	5,500 C		4,300 C	
33							
34							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	8.	LUMP SUM HAWAII HEALTH SYSTEMS					
2		CORPORATION - KAUAI REGION, KAUAI					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR THE KAUAI REGION OF THE HAWAII HEALTH					
6		SYSTEMS CORPORATION FOR IMPROVEMENTS AND					
7		RENOVATIONS INCLUDING NEW FACILITIES,					
8		RENOVATION, EXPANSION, AND/OR REPLACEMENT					
9		OF FACILITIES; GROUND AND SITE					
10		IMPROVEMENTS; EQUIPMENT AND					
11		APPURTENANCES.					
12		TOTAL FUNDING	HTH	20,000 C		12,500 C	
13							
14	9.	SAMUEL MAHELONA MEMORIAL HOSPITAL					
15		MASTER PLAN, KAUAI					
16							
17		PLANS AND DESIGN FOR DEVELOPMENT OF A					
18		MASTER PLAN FOR SAMUEL MAHELONA MEMORIAL					
19		HOSPITAL, INCLUDING CONNECTOR ROAD					
20		PLANNING.					
21		TOTAL FUNDING	HTH	500 C		C	
22							
23	10.	WHR KONA COMMUNITY HOSPITAL -					
24		EMERGENCY DEPARTMENT, HAWAII					
25							
26		PLANS, DESIGN, CONSTRUCTION, AND					
27		EQUIPMENT FOR THE RECONFIGURATION AND					
28		RENOVATION OF THE EMERGENCY ROOM AND					
29		ADJACENT CRITICAL CARE FACILITIES.					
30		TOTAL FUNDING	HTH	1,339 C		11,909 C	
31							
32							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		HTH214 - MAUI HEALTH SYSTEM, A KFH LLC					
2							
3	11.	LUMP SUM MAUI HEALTH SYSTEM,					
4		FACILITIES REPAIR, RENOVATIONS, AND					
5		UPGRADES, MAUI AND LANAI					
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT FOR IMPROVEMENTS, REPAIRS,					
9		RENOVATIONS, EXPANSION, MODERNIZATION,					
10		AND UPGRADES TO MAUI MEMORIAL MEDICAL					
11		CENTER (MMMC), KULA HOSPITAL (KH), AND					
12		LANAI COMMUNITY HOSPITAL (LCH).					
13		TOTAL FUNDING	HTH	6,000 C		6,000 C	
14							
15		HTH215 - HHSC - OAHU REGION					
16							
17	12.	LUMP SUM HAWAII HEALTH SYSTEMS					
18		CORPORATION, OAHU REGION, OAHU					
19							
20		DESIGN, CONSTRUCTION, AND EQUIPMENT					
21		FOR THE OAHU REGION OF THE HAWAII HEALTH					
22		SYSTEMS CORPORATION FOR IMPROVEMENTS AND					
23		RENOVATIONS INCLUDING RENOVATIONS AND/OR					
24		EXPANSION OF FACILITIES; GROUND AND SITE					
25		IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		TOTAL FUNDING	HTH	5,600 C		5,110 C	
28							
29							





## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	HTH430	- ADULT MENTAL HEALTH - INPATIENT					
2							
3	13.	HAWAII STATE HOSPITAL, GUENSBERG					
4		BUILDING, RENOVATIONS, AND SITE					
5		IMPROVEMENTS, OAHU					
6							
7		DESIGN AND CONSTRUCTION FOR					
8		STABILIZATION AND MENTAL HEALTH CRISIS					
9		UNIT IN GUENSBERG BUILDING AND RELATED					
10		IMPROVEMENTS.					
11		TOTAL FUNDING	AGS	3,100	C		C
12							
13	14.	HAWAII STATE HOSPITAL, HALE HOOLA					
14		BUILDING, RENOVATIONS, OAHU					
15							
16		PLANS, DESIGN, CONSTRUCTION, AND					
17		EQUIPMENT FOR RENOVATIONS TO THE HAWAII					
18		STATE HOSPITAL.					
19		TOTAL FUNDING	AGS	29,000	D		D
20							
21	15.	HAWAII STATE HOSPITAL, HEALTH AND					
22		SAFETY, OAHU					
23							
24		DESIGN AND CONSTRUCTION FOR NECESSARY					
25		IMPROVEMENTS TO PROVIDE FOR HEALTH AND					
26		SAFETY, ACCESSIBILITY, AND OTHER CODE					
27		REQUIREMENTS.					
28		TOTAL FUNDING	AGS	3,150	C	5,750	C
29							
30	16.	HAWAII STATE HOSPITAL, REPAIR CHILLED					
31		WATER LINE, AND RELATED IMPROVEMENTS,					
32		OAHU					
33							
34		DESIGN, CONSTRUCTION, AND EQUIPMENT					
35		TO REPAIR UNDERGROUND CHILLED WATER LINE					
36		AND OTHER RELATED IMPROVEMENTS.					
37		TOTAL FUNDING	AGS	1,000	C		C
38							
39							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	17.	HAWAII STATE HOSPITAL, WATER SYSTEM					
2		IMPROVEMENTS AND OTHER WORK, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR WATER					
5		SYSTEM IMPROVEMENTS AND OTHER WORK.					
6		TOTAL FUNDING	AGS	3,500 C			C
7							
8	HTH907 -	GENERAL ADMINISTRATION					
9							
10	18.	KINAU HALE, OAHU					
11							
12		PLANS, DESIGN, AND DEMOLITION FOR					
13		REPLACEMENT OF KINAU HALE.					
14		TOTAL FUNDING	AGS	19,000 C			C
15							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		F. SOCIAL SERVICES					
2		HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
3							
4	1.	KAWAIILOA YOUTH & FAMILY WELLNESS					
5		CENTER MASTER PLAN, OAHU					
6							
7		PLANS TO REDEVELOP THE KAWAIILOA YOUTH					
8		AND FAMILY WELLNESS CENTER CAMPUS, WHICH					
9		MAY INCLUDE MODERNIZATION OF EXISTING					
10		FACILITIES, CONSTRUCTION OF NEW					
11		FACILITIES, DEMOLITION OF UNNEEDED					
12		FACILITIES, AND SITE AND INFRASTRUCTURE					
13		IMPROVEMENTS.					
14		TOTAL FUNDING	AGS		1 C		C
15							
16	2.	KAWAIILOA YOUTH & FAMILY WELLNESS					
17		CENTER SECURED CUSTODY FACILITY					
18		REROOF, OAHU					
19							
20		DESIGN AND CONSTRUCTION TO REPAIR AND					
21		RENOVATE THE SECURED CUSTODY FACILITY'S					
22		ROOF AT THE KAWAIILOA YOUTH AND FAMILY					
23		WELLNESS CENTER CAMPUS.					
24		TOTAL FUNDING	AGS		3,720 C		C
25							
26		DEF112 - SERVICES TO VETERANS					
27							
28	3.	3RD HAWAII STATE VETERAN'S HOME, MAUI					
29							
30		PLANS, DESIGN, CONSTRUCTION, AND					
31		EQUIPMENT COSTS FOR A NEW LONG-TERM CARE					
32		STATE VETERANS HOME ON THE ISLAND OF					
33		MAUI. THIS PROJECT IS DEEMED NECESSARY TO					
34		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
35		REIMBURSEMENT.					
36		TOTAL FUNDING	DEF		35,000 C		C
37			DEF		58,000 P		P
38							
39							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		HMS220 - RENTAL HOUSING SERVICES					
2							
3	4.	CASH INFUSION FOR RENTAL HOUSING					
4		REVOLVING FUND FOR HPHA KA LEI MOMI					
5		DEVELOPMENT, OAHU					
6							
7		PLANS, DESIGN, AND CONSTRUCTION TO					
8		PROVIDE AN INFUSION OF FUNDS TO FINANCE					
9		HPHA KA LEI MOMI DEVELOPMENT.					
10		TOTAL FUNDING	BED	56,000	C		C
11							
12	5.	KA LEI MOMI PREDEVELOPMENT REQUEST,					
13		STATEWIDE					
14							
15		PLANS AND DESIGN FOR PREDEVELOPMENT					
16		OF KA LEI MOMI REDEVELOPMENT PROJECTS,					
17		WHICH MAY INCLUDE ASSESSMENTS, STUDIES,					
18		PERMITTING, ARCHITECTURAL DESIGNS, AND					
19		OTHER RELATED WORK.					
20		TOTAL FUNDING	HMS		1	C	C
21							
22	6.	KALIHI VALLEY HOMES RECREATION					
23		CENTER, OAHU					
24							
25		PLANS AND DESIGN FOR A NEW RECREATION					
26		CENTER AT KALIHI VALLEY HOMES.					
27		TOTAL FUNDING	HMS	400	C		C
28							
29		HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
30							
31	7.	HAIKU VALLEY OMEGA STATION ACCESS					
32		ROAD, OAHU					
33							
34		DESIGN AND CONSTRUCTION FOR REPAIRS					
35		AND IMPROVEMENTS FOR THE ACCESS ROAD TO					
36		THE HAIKU VALLEY OMEGA STATION.					
37		TOTAL FUNDING	HHL	200	C		C
38							
39							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

8. LUMP SUM REPAIR AND MAINTENANCE -  
 HAWAIIAN HOME LANDS EXISTING  
 INFRASTRUCTURE, STATEWIDE  
  
 PLANS, DESIGN, AND CONSTRUCTION FOR  
 REPAIR AND MAINTENANCE OF EXISTING  
 INFRASTRUCTURE ON VARIOUS HAWAIIAN HOME  
 LANDS, STATEWIDE.  
 TOTAL FUNDING HHL 20,000 C 20,000 C  
  
 HMS904 - GENERAL ADMINISTRATION - DHS  
  
 9. IT MODERNIZATION FOR THE BES SYSTEM,  
 STATEWIDE  
  
 CONSTRUCTION TO COMPLETE THE BENEFITS  
 ELIGIBILITY SOLUTION (BES) IT SYSTEM.  
 TOTAL FUNDING HMS 10,000 C C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

## G. FORMAL EDUCATION

## EDN100 - SCHOOL-BASED BUDGETING

## 1. AINA HAINA ELEMENTARY SCHOOL, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR  
LANDSCAPING AND REPAIR AND MAINTENANCE OF  
EXISTING NON-WORKING IRRIGATION,  
LIGHTING, AND REPAIRS; GROUND AND SITE  
IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

TOTAL FUNDING EDN 500 C C

## 2. AINA HAINA ELEMENTARY SCHOOL, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR  
PAVING THE MAUKA LOT OUTSIDE OF THE BACK  
CATTLE GATE FOR PARKING, FENCE  
SURROUNDING PARKING LOT AND CAMPUS;  
GROUND AND SITE IMPROVEMENTS; EQUIPMENT  
AND APPURTENANCES.

TOTAL FUNDING EDN 1,500 C C

## 3. ALIIOLANI ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR VARSITY  
BUILDING CEILING FANS; GROUND AND SITE  
IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

TOTAL FUNDING EDN 187 C C

## 4. AUGUST AHRENS ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR  
ADMINISTRATIVE BUILDING OFFICE LAYOUT;  
GROUND AND SITE IMPROVEMENTS; EQUIPMENT  
AND APPURTENANCES.

TOTAL FUNDING EDN 750 C C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
5.		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR MAIN CAFE EXPANSION, INCLUDING REFLOORING, AIR CONDITIONING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	4,000	C		C
6.		CASTLE HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR DEFERRED MAINTENANCE INCLUDING REROOFING PORTABLES 1-10 AND GUTTER REPLACEMENT CAMPUS-WIDE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	633	C		C
7.		CASTLE HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR EXHAUST FAN ENERGY EFFICIENCY REPLACEMENT.					
		TOTAL FUNDING	EDN	100	C		C
8.		CASTLE HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR RONALD E. BRIGHT PERFORMING ARTS CENTER SEATING, LIGHTING REPLACEMENT, AND OTHER IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	2,000	C		C
9.		CASTLE HIGH SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR SOFTBALL FIELD IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	5,000	C		C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	10.	E.B. DE SILVA ELEMENTARY SCHOOL, HAWAII					
2							
3							
4		DESIGN AND CONSTRUCTION FOR D to E					
5		WALKWAY REROOFING; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		TOTAL FUNDING	EDN	22 C			C
9							
10	11.	FARRINGTON HIGH SCHOOL, OAHU					
11							
12		DESIGN AND CONSTRUCTION OF CAMPUS					
13		FIRE ALARM SYSTEM INCLUDING SYSTEM					
14		MONITORING; GROUND AND SITE IMPROVEMENTS;					
15		EQUIPMENT AND APPURTENANCES.					
16		TOTAL FUNDING	EDN	4,750 C			C
17							
18	12.	HAIKU ELEMENTARY SCHOOL, MAUI					
19							
20		DESIGNS AND CONSTRUCTION FOR C					
21		BUILDING RENOVATION OF RESTROOMS; GROUND					
22		AND SITE IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES.					
24		TOTAL FUNDING	EDN	165 C			C
25							
26	13.	HANA HIGH AND ELEMENTARY SCHOOL, MAUI					
27							
28		DESIGN AND CONSTRUCTION TO INSTALL					
29		GREASE INTERCEPTOR; GROUND AND SITE					
30		IMPROVEMENTS; EQUIPMENT AND					
31		APPURTENANCES.					
32		TOTAL FUNDING	EDN	330 C			C
33							
34	14.	HAWAII SCHOOL FOR THE DEAF AND BLIND, OAHU					
35							
36							
37		DESIGN AND CONSTRUCTION FOR C					
38		BUILDING REROOFING.					
39		TOTAL FUNDING	EDN	770 C			C
40							
41							





## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
15.		HILO HIGH SCHOOL, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR BLEACHERS FOR THE FOOTBALL FIELD/TRACK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	2,000 C			C
16.		HILO INTERMEDIATE SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR GYM REPLACEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,500 C			C
17.		HONOKAA ELEMENTARY SCHOOL AND HONOKAA HIGH AND INTERMEDIATE SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR CAFETERIA REFRIGERATION SYSTEM REPAIRS AND IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,600 C			C
18.		JARRETT MIDDLE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR LIBRARY RECARPETING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	177 C			C
19.		KAHALUU ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR FIRE ALARM UPGRADES INCLUDING SYSTEM MONITORING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	2,500 C			C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
20.		KAHUKU HIGH AND INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR STADIUM LIGHTS REPLACEMENT INCLUDING POSTS AND CAGES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,000 C			C
21.		KAILUA HIGH SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR INFRASTRUCTURE IMPROVEMENT OF THE ATHLETIC COMPLEX (GIRLS LOCKER ROOM, TRACK AND FIELD IMPROVEMENTS); GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	5,000 C			C
22.		KAIMUKI HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR DEFERRED MAINTENANCE INCLUDING AUDITORIUM REROOFING AND L BUILDING SEWER LINE RELOCATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,715 C			C
23.		KAIMUKI MIDDLE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF WATER PIPING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	210 C			C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	24.	KALIHI KAI ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR F					
3		BUILDING ROOF REPAIRS; GROUND AND SITE					
4		IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		TOTAL FUNDING	EDN	230 C		C	
7							
8	25.	KALIHI WAENA ELEMENTARY SCHOOL, OAHU					
9		DESIGN AND CONSTRUCTION FOR H					
10		BUILDING AC REPLACEMENT; GROUND AND SITE					
11		IMPROVEMENTS; EQUIPMENT AND					
12		APPURTENANCES.					
13		TOTAL FUNDING	EDN	275 C		C	
14							
15	26.	KANEOHE ELEMENTARY SCHOOL, OAHU					
16		DESIGN AND CONSTRUCTION FOR					
17		REPLACEMENT OF FIRE ALARM SYSTEM					
18		INCLUDING SYSTEM MONITORING; GROUND AND					
19		SITE IMPROVEMENTS; EQUIPMENT AND					
20		APPURTENANCES.					
21		TOTAL FUNDING	EDN	2,500 C		C	
22							
23	27.	KAUMANA ELEMENTARY SCHOOL, HAWAII					
24		DESIGN AND CONSTRUCTION TO ADDRESS					
25		DRAINAGE ISSUES; GROUND AND SITE					
26		IMPROVEMENTS.					
27		TOTAL FUNDING	EDN	500 C		C	
28							
29	28.	KE KULA KAIAPUNI O ANUENUE, OAHU					
30		DESIGN AND CONSTRUCTION FOR A					
31		BUILDING FIRST AND SECOND FLOOR RRM;					
32		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
33		AND APPURTENANCES.					
34		TOTAL FUNDING	EDN	1,010 C		C	
35							
36							
37							
38							
39							
40							
41							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
29.		KEALAKEHE ELEMENTARY SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR AC					
		EFFICIENCY REPLACEMENT; GROUND AND SITE					
		IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		TOTAL FUNDING	EDN	132 C			C
30.		KEALAKEHE HIGH SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR DEFERRED					
		MAINTENANCE INCLUDING V BUILDING AC					
		REPLACEMENT, EXTERIOR REPAINTING FOR A,					
		BB, D, E, F, I, J, AND Q BUILDINGS, AND					
		INTERIOR AND EXTERIOR PAINTING FOR SBBH					
		BUILDING; GROUND AND SITE IMPROVEMENTS;					
		EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,795 C			C
31.		KEALAKEHE INTERMEDIATE SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR C					
		BUILDING AC REPLACEMENT; GROUND AND SITE					
		IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		TOTAL FUNDING	EDN	990 C			C
32.		KEAUKAHA ELEMENTARY SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR					
		REPLACEMENT OF CAMPUS FIRE ALARM SYSTEM					
		INCLUDING SYSTEM MONITORING; GROUND AND					
		SITE IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		TOTAL FUNDING	EDN	2,500 C			C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	33.	KILAUEA ELEMENTARY SCHOOL, KAUAI					
2		DESIGN FOR A COVERED PLAY COURT.					
3		TOTAL FUNDING	EDN	500 C			C
4							
5	34.	KING INTERMEDIATE SCHOOL, OAHU					
6		DESIGN AND CONSTRUCTION TO ADDRESS					
7		DEFERRED MAINTENANCE INCLUDING D BUILDING					
8		ELECTRICAL UPGRADES, F BUILDING					
9		STRUCTURAL EVALUATION, CAMPUS WALKWAY AND					
10		SPALLING REPAIRS, K BUILDING					
11		WATERPROOFING UPPER WALLS, C BUILDING					
12		WATER LINE REPLACEMENT, FIELD					
13		MAINTENANCE/RESODDING, AND A BUILDING					
14		EROSION CONTROL IMPROVEMENTS; GROUND AND					
15		SITE IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		TOTAL FUNDING	EDN	1,448 C			C
18							
19	35.	KING KAUMUALII ELEMENTARY SCHOOL,					
20		KAUAI					
21		DESIGN AND CONSTRUCTION FOR DEFERRED					
22		MAINTENANCE INCLUDING GUTTER REPLACEMENT					
23		FOR THE BUS COVERED WALKWAY, AND P1-P4					
24		FLOOR IMPROVEMENTS, INCLUDING CARPET					
25		REMOVAL AND REPLACEMENT WITH VINYL					
26		COMPOSITE TILE; GROUND AND SITE					
27		IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		TOTAL FUNDING	EDN	330 C			C
30							
31	36.	KOHALA HIGH SCHOOL, HAWAII					
32		CONSTRUCTION FOR NEW GYM; GROUND AND					
33		SITE IMPROVEMENTS; EQUIPMENT AND					
34		APPURTENANCES.					
35		TOTAL FUNDING	EDN	37,000 C			C
36							
37							
38							
39							
40							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	37.	KONAWAENA HIGH SCHOOL, HAWAII					
2		DESIGN AND CONSTRUCTION FOR DEFERRED					
3		MAINTENANCE INCLUDING GYMNASIUM ROOF					
4		REPAIR, REPLACEMENT, AND OTHER					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		TOTAL FUNDING	EDN	1,410 C			C
8							
9	38.	KUHIO ELEMENTARY SCHOOL, OAHU					
10		DESIGN AND CONSTRUCTION FOR FIRE					
11		ALARM UPGRADES; GROUND AND SITE					
12		IMPROVEMENTS; EQUIPMENT AND					
13		APPURTENANCES.					
14		TOTAL FUNDING	EDN	1,290 C			C
15							
16	39.	KULANIHAKOI HIGH SCHOOL, MAUI					
17		CONSTRUCTION AND EQUIPMENT FOR TILT					
18		SKILLET BRAISING SYSTEM AND RELATED ITEMS					
19		TO ALLOW COOKING LOCAL FOOD MEALS;					
20		EQUIPMENT AND APPURTENANCES.					
21		TOTAL FUNDING	EDN	35 C			C
22							
23	40.	LANAI HIGH AND ELEMENTARY SCHOOL,					
24		LANAI					
25		DESIGN AND CONSTRUCTION FOR DRINKING					
26		FOUNTAIN REPLACEMENTS; GROUND AND SITE					
27		IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		TOTAL FUNDING	EDN	165 C			C
30							
31							
32							
33							
34							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
41.		LIHUE PUBLIC TENNIS COURTS, KAUAI					
		PLANS, DESIGN, AND CONSTRUCTION FOR RECONSTRUCTION AND IMPROVEMENTS OF LIHUE PUBLIC TENNIS COURTS INCLUDING FENCING, TENNIS NETS, RESURFACING, AND STRIPING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	950 C			C
42.		LUMP SUM - TELECOMMUNICATIONS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO MAINTAIN AND IMPROVE DOE'S CONVERGED INFRASTRUCTURE PROVIDING BELLS AND PAGING FOR SCHOOL SAFETY; CONVERGED INFRASTRUCTURE PROVIDING SCHOOLS' ACCESS TO ON-LINE LEARNING AND INTERNET RESOURCES; TELECOMMUNICATIONS, AND ELECTRICAL INFRASTRUCTURE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	3,000 C			C
43.		LUMP SUM CIP - CAPACITY, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CAPACITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	3,000 C			C
44.		LUMP SUM CIP - COMPLIANCE, STATEWIDE					
		DESIGN AND CONSTRUCTION PROJECTS TO BRING THE DOE IN COMPLIANCE WITH ADA, ABR, AND GENDER EQUITY REQUIREMENTS.					
		TOTAL FUNDING	EDN	20,000 C			C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
45.		LUMP SUM CIP - DEFERRED MAINTENANCE PROJECTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	50,000 C			C
46.		LUMP SUM CIP - DOE PROJECT ADJUSTMENT FUND, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT. OTHER DEPARTMENT OF EDUCATION PROJECTS WITHIN THIS ACT WITH UNREQUIRED BALANCES MAY BE TRANSFERRED INTO THIS PROJECT.					
		TOTAL FUNDING	EDN		4 C		4 C
47.		LUMP SUM CIP - FEDERAL GRANTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR REPLACEMENT OR RENOVATED BUILDINGS OR REPLACEMENT SCHOOLS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	EDN	60,000 C		30,000 C	
			EDN	240,000 P		120,000 P	





## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
48.		LUMP SUM CIP - HEALTH AND SAFETY, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO SCHOOL FACILITIES AND GROUNDS TO MEET HEALTH AND SAFETY REQUIREMENTS/LAWS, AND ORDINANCES AND/OR COUNTY REQUIREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	50,000 C			C
49.		LUMP SUM CIP - INSTRUCTIONAL, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR EQUITY, INCLUDING RENOVATION, EXPANSION AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	2,000 C			C
50.		LUMP SUM CIP - PLANNING, DESIGN, AND LAND ACQUISITION, STATEWIDE					
		PLANS, DESIGN, AND LAND ACQUISITION FOR MASTER PLANNING, STATEWIDE FACILITY ASSESSMENT MANAGEMENT PLAN, SITE SELECTION, PRE-LAND ACQUISITION STUDIES, ACQUISITION OF PARCELS, ACQUISITION SERVICES, FEASIBILITY STUDIES, AND OTHER SERVICES NEEDED TO MEET FUTURE AND UNFORESEEN NEEDS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,000 C			C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	51.	LUMP SUM CIP - SUPPORT FACILITIES, STATEWIDE					
2							
3							
4		DESIGN AND CONSTRUCTION FOR THE					
5		IMPROVEMENT OF EXISTING OR NEW SCHOOL					
6		FACILITIES; GROUND AND SITE IMPROVEMENTS;					
7		EQUIPMENT AND APPURTENANCES.					
8		TOTAL FUNDING	EDN	2,000 C			C
9							
10	52.	LUMP SUM CIP - TEMPORARY FACILITIES, STATEWIDE					
11							
12							
13		DESIGN, CONSTRUCTION, AND EQUIPMENT					
14		FOR RELOCATION OR CONSTRUCTION OF					
15		TEMPORARY FACILITIES (INCLUDING					
16		RESTROOMS) AND RELATED SITE IMPROVEMENTS,					
17		EACH SCHOOL YEAR TO MEET ENROLLMENT					
18		SHIFTS, UNFORESEEN EMERGENCIES, AND TO					
19		PROVIDE TEMPORARY FACILITIES WHILE NEW					
20		SCHOOLS ARE BEING PLANNED AND/OR					
21		CONSTRUCTED; GROUND AND SITE					
22		IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES.					
24		TOTAL FUNDING	EDN	6,000 C			C
25							
26	53.	LUNALILO ELEMENTARY SCHOOL, OAHU					
27							
28		DESIGN AND CONSTRUCTION FOR DEFERRED					
29		MAINTENANCE INCLUDING REPAIRS AND					
30		REPAINTING A, B, C RAILINGS AND E					
31		BUILDING REROOFING; GROUND AND SITE					
32		IMPROVEMENTS.					
33		TOTAL FUNDING	EDN	836 C			C
34							
35							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	54.	MAILI ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR ADA					
3		PUBLIC ACCOMMODATIONS; GROUND AND SITE					
4		IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		TOTAL FUNDING	EDN	1,000 C			C
7							
8	55.	MAUNALOA ELEMENTARY SCHOOL, MOLOKAI					
9		DESIGN AND CONSTRUCTION FOR LIBRARY					
10		INSTALL ROOF COVERAGE; GROUND AND SITE					
11		IMPROVEMENTS; EQUIPMENT AND					
12		APPURTENANCES.					
13		TOTAL FUNDING	EDN	110 C			C
14							
15	56.	MAUNAWILI ELEMENTARY SCHOOL, OAHU					
16		DESIGN AND CONSTRUCTION FOR FIXING					
17		LEAKY WALKWAYS FROM THE CLASSROOMS AND					
18		THE ADMIN BUILDING TO THE CAFETERIA;					
19		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
20		AND APPURTENANCES.					
21		TOTAL FUNDING	EDN	226 C			C
22							
23	57.	MOANALUA MIDDLE SCHOOL, OAHU					
24		PLANS, DESIGN, CONSTRUCTION, AND					
25		EQUIPMENT FOR PLANNED CAMPUS-WIDE					
26		ELECTRICAL UPGRADES; GROUND AND SITE					
27		IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		TOTAL FUNDING	EDN	1,500 C			C
30							
31							
32							
33							
34							
35							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
58.		MOUNTAIN VIEW ELEMENTARY SCHOOL, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR COVERED WALKWAYS, INCLUDING REPAIRS AND REROOFING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,500 C			C
59.		NANAKULI HIGH AND INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR REPLACEMENT OF CAMPUS FIRE ALARM SYSTEM INCLUDING SYSTEM MONITORING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	4,750 C			C
60.		NUUANU ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ADA COMPLIANCY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	3,600 C			C
61.		PAIA ELEMENTARY SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR B BUILDING REFLOOR; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	55 C			C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	62.	PALOLO ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR CAMPUS					
3		REPAINTING EXTERIOR; GROUND AND SITE					
4		IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		TOTAL FUNDING	EDN	440 C		C	
7							
8	63.	PUU KUKUI ELEMENTARY SCHOOL, MAUI					
9		PLANS, DESIGN, AND CONSTRUCTION FOR					
10		TWO PORTABLE CLASSROOMS; GROUND AND SITE					
11		IMPROVEMENTS; EQUIPMENT AND					
12		APPURTENANCES.					
13		TOTAL FUNDING	EDN	3,200 C		C	
14							
15	64.	RADFORD HIGH SCHOOL, OAHU					
16		DESIGN AND CONSTRUCTION FOR CAMPUS-					
17		WIDE ELECTRICAL UPGRADES; GROUND AND SITE					
18		IMPROVEMENTS; EQUIPMENT AND					
19		APPURTENANCES.					
20		TOTAL FUNDING	EDN	3,000 C		C	
21							
22	65.	RADFORD HIGH SCHOOL, OAHU					
23		DESIGN AND CONSTRUCTION FOR THE					
24		REPLACEMENT OF FIVE PORTABLE CLASSROOMS;					
25		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
26		AND APPURTENANCES.					
27		TOTAL FUNDING	EDN	3,000 C		C	
28							
29							
30							
31							
32							
33							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	66.	ROOSEVELT HIGH SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR THE GIRLS					
3		ATHLETIC LOCKER ROOM; GROUND AND SITE					
4		IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		TOTAL FUNDING	EDN	3,250 C			C
7							
8	67.	WAIAKEA INTERMEDIATE SCHOOL, HAWAII					
9		DESIGN AND CONSTRUCTION FOR GENERAL					
10		MAINTENANCE AND FACILITY IMPROVEMENTS;					
11		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
12		AND APPURTENANCES.					
13		TOTAL FUNDING	EDN	2,501 C			C
14							
15	68.	WAIKIKI ELEMENTARY SCHOOL, OAHU					
16		DESIGN AND CONSTRUCTION TO ADDRESS G					
17		BUILDING GROUND SETTLEMENT ISSUES; GROUND					
18		AND SITE IMPROVEMENTS.					
19		TOTAL FUNDING	EDN	964 C			C
20							
21	69.	WAILUKU ELEMENTARY SCHOOL, MAUI					
22		DESIGN AND CONSTRUCTION FOR PARKING					
23		LOT IMPROVEMENTS; GROUND AND SITE					
24		IMPROVEMENTS; EQUIPMENT AND					
25		APPURTENANCES.					
26		TOTAL FUNDING	EDN	2,500 C			C
27							
28							
29							
30							
31							
32							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	70.	WAIPAHU HIGH SCHOOL SOFTBALL FIELD					
2		IMPROVEMENTS - PHASE 2, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		IMPROVEMENTS TO THE WAIPAHU HIGH SCHOOL					
6		SOFTBALL FIELD; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		TOTAL FUNDING	EDN	1,850 C			C
10							
11	71.	WAIPAHU INTERMEDIATE SCHOOL, OAHU					
12							
13		DESIGN AND CONSTRUCTION FOR CAFETERIA					
14		HEAT ABATEMENT; GROUND AND SITE					
15		IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		TOTAL FUNDING	EDN	50 C			C
18							
19	72.	WAIPAHU INTERMEDIATE SCHOOL, OAHU					
20							
21		DESIGN AND CONSTRUCTION FOR GENERAL					
22		REPAIRS FOR WATER MAIN; GROUND AND SITE					
23		IMPROVEMENTS; EQUIPMENT AND					
24		APPURTENANCES.					
25		TOTAL FUNDING	EDN	100 C			C
26							
27	73.	WASHINGTON MIDDLE SCHOOL, OAHU					
28							
29		DESIGN AND CONSTRUCTION FOR DEFERRED					
30		MAINTENANCE INCLUDING ELECTRICAL UPGRADES					
31		FOR P1-P4, AND F BUILDING FIRST FLOOR AND					
32		SECOND FLOOR RESTROOM RENOVATIONS; GROUND					
33		AND SITE IMPROVEMENTS; EQUIPMENT AND					
34		APPURTENANCES.					
35		TOTAL FUNDING	EDN	788 C			C
36							
37							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
74.		WEBLING ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR EXPANSION OF THE ADMINISTRATIVE BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	750 C			C
75.		WILCOX ELEMENTARY SCHOOL, KAUAI					
		DESIGN AND CONSTRUCTION FOR REPLACEMENT OF FIRE ALARM SYSTEM INCLUDING SYSTEM MONITORING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	2,500 C			C
EDN450 - SCHOOL FACILITIES AUTHORITY							
76.		EDUCATION WORKFORCE HOUSING, VARIOUS STATEWIDE					
		PLANS AND DESIGN FOR HOUSING PRIORITIZED FOR TEACHERS, EDUCATORS, AND SCHOOL-BASED STAFF.					
		TOTAL FUNDING	EDN	4,000 C			C
77.		LAHAINA ELEMENTARY SCHOOL, MAUI					
		PLANS, DESIGN, LAND ACQUISITION, CONSTRUCTION, AND EQUIPMENT FOR A NEW SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	30,000 C			C





## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	78.	LUMP SUM CIP - PLANNING AND PRE-					
2		DESIGN, STATEWIDE					
3							
4		PLANNING, PRE-DESIGN, DUE DILIGENCE,					
5		SITE ANALYSIS, SURVEYS, GEOTECHNICAL					
6		REPORTS, ZONING, BUDGETING, VALUE					
7		ENGINEERING, LAND ENTITLEMENTS,					
8		INFRASTRUCTURE ANALYSIS, UTILITIES					
9		ANALYSIS, PHYSICAL ACCESS, ENVIRONMENTAL					
10		ISSUES, EDUCATIONAL PROGRAMMING AND					
11		SCHEMATIC DESIGNS.					
12		TOTAL FUNDING	EDN		1 C		C
13							
14	79.	LUMP SUM CIP - PRE-KINDERGARTEN					
15		CAPACITY					
16							
17		PLANS, DESIGN, CONSTRUCTION,					
18		EQUIPMENT AND APPURTENANCES FOR NEW					
19		FACILITIES AND/OR RENOVATION,					
20		IMPROVEMENT, AND EXPANSION OF EXISTING					
21		SCHOOL FACILITIES; GROUND AND SITE					
22		IMPROVEMENTS.					
23		TOTAL FUNDING	EDN	10,000 C			C
24							
25	80.	NEW CENTRAL MAUI ELEMENTARY AND					
26		MIDDLE SCHOOL, MAUI					
27							
28		PLANS, LAND ACQUISITION, DESIGN,					
29		CONSTRUCTION, EQUIPMENT AND APPURTENANCES					
30		FOR NEW K-8 SCHOOL USING STANDARDS BASED					
31		DESIGNS, MODERN EDUCATIONAL					
32		SPECIFICATIONS, DESIGN GUIDES,					
33		CONSTRUCTION SPECIFICATIONS, STANDARD					
34		TECHNICAL DRAWINGS, AND COMMISSIONING					
35		PLANS, FOR ACCELERATED CONSTRUCTION					
36		SCHEDULES AND BUILDING MAINTAINABILITY.					
37		TOTAL FUNDING	EDN	100,000 C			C
38							
39							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
EDN407 - PUBLIC LIBRARIES							
31.		HAWAII STATE PUBLIC LIBRARY SYSTEM, HEALTH AND SAFETY, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	AGS	25,000 C		25,000 C	
32.		KAPAA LIBRARY, KAUAI					
		PLANS AND DESIGN FOR A NEW KAPAA LIBRARY.					
		TOTAL FUNDING	AGS	2,000 C		2,000 C	
DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY							
33.		YCA B1786 AND B1787 UPGRADES AND IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO BUILDINGS 1786 AND 1787, INCLUDING BUT NOT LIMITED TO WINDOW SYSTEM, PLUMBING, AIR CONDITIONING, EMERGENCY GENERATOR SYSTEM, UTILITY SYSTEM, FIRE ALARMS, AND OTHER SYSTEMS AT THE YOUTH CHALLENGE ACADEMY IN KALAELOA, OAHU.					
		TOTAL FUNDING	DEF	15,000 C			C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
UOH100 - UNIVERSITY OF HAWAII, MANOA							
84.		LAND ACQUISITION OF FORMER SAINT FRANCIS SCHOOL IN MANOA, OAHU					
		LAND ACQUISITION FOR THE FORMER SAINT FRANCIS SCHOOL PROPERTY IN MANOA, TMK 290040010000.					
		TOTAL FUNDING	UOH		1 C		C
85.		UHM, ASSESSMENT AND FEASIBILITY OF HAMILTON LIBRARY, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO PROVIDE PLANNING, RFP DEVELOPMENT, AND INITIAL CONSTRUCTION FOR THE CONSOLIDATION OF LIBRARY STAFF AND PRINT COLLECTION MATERIALS FOR THE FUTURE LARGER PROJECT TO CONVERT SECTIONS OF HAMILTON LIBRARY INTO MODERN STUDENT SPACES AND FLEXIBLE ADMINISTRATIVE SPACES TO ALLOW FOR THE CONSOLIDATION OF FACULTY AND STAFF FROM VARIOUS SPACES AROUND CAMPUS.					
		TOTAL FUNDING	UOH	4,000	C		C
86.		UHM, HOLMES HALL, OAHU					
		DESIGN AND CONSTRUCTION TO RENOVATE AND MODERNIZE HOLMES HALL STUDENT LABS THAT SUPPORT CIVIL, MECHANICAL, AND ELECTRICAL ENGINEERING PROGRAMS.					
		TOTAL FUNDING	UOH	9,000	C		C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	87.	UHM, MINI MASTER PLAN PHASE 3 -					
2		KUYKENDALL HALL, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		THE MINI MASTER PLAN PHASE 3 - KUYKENDALL					
6		HALL; RENOVATION OF VARIOUS SPACES AROUND					
7		CAMPUS FOR DEPARTMENTS TO VACATE					
8		KUYKENDALL HALL; DEMOLITION OF KUYKENDALL					
9		HALL OFFICE TOWER AND RENOVATION OF					
10		KUYKENDALL CLASSROOM BUILDING.					
11		TOTAL FUNDING	UOH	5,000 C			C
12							
13	88.	UHM, STUDENT HOUSING SERVICES (SHS)					
14		IMPROVEMENTS, OAHU					
15							
16		DESIGN AND CONSTRUCTION FOR					
17		IMPROVEMENTS TO THE UNIVERSITY OF HAWAII					
18		AT MANOA STUDENT HOUSING SERVICES					
19		FACILITIES. PROJECTS TO INCLUDE RENEWAL,					
20		IMPROVEMENTS AND MODERNIZATION TO THE					
21		INTERIOR AND EXTERIOR OF THE FACILITIES.					
22		IMPROVEMENTS INCLUDE BUT NOT LIMITED TO					
23		ROOFS, BUILDING ENVELOPE, MECHANICAL,					
24		ELECTRICAL, PLUMBING, FIRE PROTECTION					
25		SYSTEMS, ELEVATORS, STRUCTURAL,					
26		PEDESTRIAN PATHWAYS, ROADWAYS,					
27		LANDSCAPING/GROUNDS, ARCHITECTURAL,					
28		ACOUSTICAL ELEMENTS, AND FURNITURE.					
29		TOTAL FUNDING	UOH	30,750 C		28,500 C	
30			UOH	30,750 E		28,500 E	
31							
32							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

89. UNIVERSITY OF HAWAII AT MANOA COLLEGE  
OF TROPICAL AGRICULTURE AND HUMAN  
RESILIENCE, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR  
THE WAIMANALO CTAHR AGRICULTURAL RESEARCH  
AND EXTENSION STATION (CARES) CENTER,  
INCLUDING REPAIRS, MAINTENANCE, AND  
DEMOLITION OF BUILDINGS, AND PHASE 1  
REDESIGN.

TOTAL FUNDING UOH 5,500 C C

90. UNIVERSITY OF HAWAII AT MANOA COLLEGE  
OF TROPICAL AGRICULTURE AND HUMAN  
RESILIENCE, OAHU

PLANS, DESIGN, CONSTRUCTION, AND  
EQUIPMENT FOR DEVELOPMENT OF THE  
CONTROLLED ENVIRONMENTAL AGRICULTURE  
INNOVATION FARM LOCATED AT THE MAGOON  
RESEARCH STATION IN MANOA.

TOTAL FUNDING UOH 6,000 C C

91. UNIVERSITY OF HAWAII, MANOA CAMPUS,  
ATHLETIC FACILITY IMPROVEMENTS, OAHU

PLANS, DESIGN AND CONSTRUCTION FOR  
VARIOUS REPAIRS AND IMPROVEMENTS TO  
ATHLETIC FACILITIES AND FIELD  
IMPROVEMENTS.

TOTAL FUNDING UOH 10,000 C C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1 UOH210 - UNIVERSITY OF HAWAII, HILO

2  
3 92. HILO, RENEW, IMPROVE AND MODERNIZE,  
4 HAWAII

5  
6 DESIGN, CONSTRUCTION, AND EQUIPMENT  
7 FOR IMPROVEMENTS TO THE UNIVERSITY OF  
8 HAWAII, HILO. PROJECTS TO INCLUDE  
9 RENEWAL, IMPROVEMENTS, AND MODERNIZATION  
10 OF INTERIOR AND EXTERIOR STRUCTURES,  
11 ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS,  
12 PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS,  
13 AND OTHER PROJECT COSTS TO UPGRADE  
14 EXISTING TEMPORARY AND NEW FACILITIES.

15 TOTAL FUNDING UOH 15,000 C C

16  
17 UOH700 - UNIVERSITY OF HAWAII, WEST OAHU

18  
19 93. UHWO, RENEW, IMPROVE, AND MODERNIZE,  
20 OAHU

21  
22 PLANS, DESIGN, CONSTRUCTION, AND  
23 EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY  
24 OF HAWAII AT WEST OAHU FACILITIES.  
25 PROJECTS TO INCLUDE RENEWAL,  
26 IMPROVEMENTS, AND MODERNIZATION OF  
27 INTERIOR AND EXTERIOR STRUCTURES, ROOFS,  
28 MECHANICAL AND ELECTRICAL SYSTEMS,  
29 PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS,  
30 AND OTHER PROJECT COSTS TO UPGRADE  
31 EXISTING TEMPORARY AND NEW FACILITIES;  
32 PLANNING PROJECTS AND STUDIES; AND ALL  
33 PROJECT RELATED COSTS.

34 TOTAL FUNDING UOH 6,500 C C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1 UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES

2  
3 94. CCS, CAPITAL RENEWAL AND DEFERRED  
4 MAINTENANCE, AND MINOR CIP, STATEWIDE

5  
6 DESIGN AND CONSTRUCTION FOR  
7 IMPROVEMENTS TO UH COMMUNITY COLLEGES  
8 SYSTEM FACILITIES. PROJECTS TO INCLUDE  
9 CAPITAL RENEWAL, REDUCTION OF MAINTENANCE  
10 BACKLOG, MAJOR AND MINOR RENOVATIONS,  
11 MODERNIZATION OF FACILITIES, RE-ROOFING,  
12 MECHANICAL AND ELECTRICAL SYSTEMS,  
13 RESURFACING, INFRASTRUCTURE, DEMOLITION  
14 OF EXISTING FACILITIES, AND OTHER REPAIRS  
15 AND PROJECT COSTS FOR UPGRADES.

16 TOTAL FUNDING UOH 20,000 C C

17  
18 95. CCS, MINOR CIP FOR THE COMMUNITY  
19 COLLEGES, STATEWIDE

20  
21 PLANS, DESIGN, CONSTRUCTION, AND  
22 EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS  
23 PROGRAM PROJECTS FOR CAMPUS FACILITIES  
24 WITHIN THE UNIVERSITY OF HAWAII COMMUNITY  
25 COLLEGES SYSTEM. PROJECT MAY INCLUDE  
26 RENOVATIONS FOR THE MODERNIZATION OF  
27 FACILITIES, ADDITIONS, DEMOLITION OF  
28 EXISTING FACILITIES, AND OTHER  
29 IMPROVEMENTS AND PROJECT COSTS TO UPGRADE  
30 AND IMPROVE FACILITIES OF THE COMMUNITY  
31 COLLEGES SYSTEM.

32 TOTAL FUNDING UOH 37,500 C C  
33  
34



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	96.	HONOLULU COMMUNITY COLLEGE, 8805					
2		REPURPOSE AND RENOVATE BUILDING					
3		TECHNOLOGY RENOVATIONS, PHASE 2, OAHU					
4							
5		CONSTRUCTION AND EQUIPMENT FOR THE					
6		RENOVATION AND REPURPOSING OF BUILDING					
7		8805, INCLUDING BUT NOT LIMITED TO					
8		REMOVAL OF SCIENCE LAB EQUIPMENT,					
9		ADDITION OF CENTRAL HVAC SYSTEM, REMOVAL					
10		AND REPLACEMENT OF INTERIOR LAYOUT,					
11		IMPROVEMENTS TO BUILDING EXTERIOR TO					
12		CREATE A ONE-STOP CENTER FOR STUDENTS.					
13		TOTAL FUNDING	UOH	15,000	C		C
14							
15	97.	MAUI COLLEGE, 2231 HEONA, RENOVATION,					
16		MAUI					
17							
18		CONSTRUCTION AND EQUIPMENT TO					
19		RENOVATE AND REPURPOSE THE HEONA BUILDING					
20		FROM A LOCKER ROOM INTO 2 ART					
21		CLASSROOM/LABS, GALLERY SPACE, SEPARATE					
22		KILN STRUCTURE AND VARIOUS EXTERIOR					
23		UPGRADES.					
24		TOTAL FUNDING	UOH	15,000	C		C
25							
26	98.	WINDWARD COMMUNITY COLLEGE, 5982					
27		ALAKAI, RENOVATION, OAHU					
28							
29		CONSTRUCTION AND EQUIPMENT TO					
30		RENOVATE ALAKAI; RENOVATION TO INCLUDE					
31		BUT NOT BE LIMITED TO INTERIOR AND					
32		EXTERIOR REPAIRS, NEW FINISHES, FIXTURE					
33		REPLACEMENT, NEW INTERIOR LAYOUT, NEW					
34		HVAC SYSTEM, CONNECTION TO THE CHILLER					
35		LOOP.					
36		TOTAL FUNDING	UOH		C	15,000	C
37							
38							





## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
2							
3	99.	HAWAII UNDERSEA RESEARCH LABORATORY					
4		AND MAKAI PIER, OAHU					
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT RELATED TO THE DEMOLITION OF					
8		THE HAWAII UNDERSEA RESEARCH LABORATORY					
9		BUILDING AND APPURTENANT REPAIRS TO MAKAI					
10		PIER.					
11		TOTAL FUNDING	UOH	500 C		C	
12							
13	100.	SYSTEM, RENEW, IMPROVE, AND					
14		MODERNIZE, STATEWIDE					
15							
16		PLANS, DESIGN, CONSTRUCTION, AND					
17		EQUIPMENT FOR IMPROVEMENTS TO THE					
18		UNIVERSITY OF HAWAII SYSTEM FACILITIES.					
19		PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS					
20		AND MODERNIZATION OF INTERIOR AND					
21		EXTERIOR STRUCTURES, STUDENT HOUSING					
22		FACILITIES, ROOFS, MECHANICAL AND					
23		ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS,					
24		ROADWAYS, GROUNDS AND OTHER PROJECT COSTS					
25		TO UPGRADE EXISTING TEMPORARY AND NEW					
26		FACILITIES.					
27		TOTAL FUNDING	UOH	50,000 C		C	
28							
29	101.	SYSTEM, UNIVERSITY OF HAWAII PROJECT					
30		ADJUSTMENT FUND, STATEWIDE					
31							
32		PLANS, DESIGN, CONSTRUCTION, AND					
33		EQUIPMENT FOR THE ESTABLISHMENT OF A					
34		CONTINGENCY FUND FOR PROJECT ADJUSTMENT					
35		PURPOSES SUBJECT TO THE PROVISIONS OF THE					
36		APPROPRIATIONS ACT.					
37		TOTAL FUNDING	UOH	4 C		4 C	
38							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

## H. CULTURE AND RECREATION

## AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS

1. HISTORIC KALIHI BEAUTIFICATION  
PROJECT, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR A  
SERIES OF PUBLIC ART PROJECTS.  
LEVERAGING THE WORK OF HONOLULU COMPLETE  
STREETS AND THE VOLUNTEER LABOR OF LOCAL  
NONPROFITS, THE ARTWORK WILL BE  
INTEGRATED INTO TRAFFIC BULB-OUTS,  
TRAFFIC SIGNAL BOXES, AND RENOVATED BUS  
STOPS.

TOTAL FUNDING AGS 225 C C

## LNR802 - HISTORIC PRESERVATION

2. STATE HISTORIC PRESERVATION DIVISION  
(SHPD) HILO OFFICE RENOVATIONS,  
HAWAII

PLANS, DESIGN, AND CONSTRUCTION FOR  
RENOVATIONS TO TMK 22058004 THAT WILL  
PROVIDE A NEW, LARGER, AND COMPLIANT  
OFFICE AND STORAGE SPACE FOR THE SHPD  
STAFF ON HAWAII ISLAND AND RELATED WORK.

TOTAL FUNDING LNR 1 C C

## LNR804 - FOREST AND OUTDOOR RECREATION

## 3. KAIWA RIDGE TRAIL IMPROVEMENTS, OAHU

CONSTRUCTION OF KAIWA RIDGE TRAIL  
IMPROVEMENTS, EROSION CONTROL, AND  
HABITAT RESTORATION, PHASE 2.

TOTAL FUNDING LNR 1,300 C C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

4. POLOLU TRAILHEAD AND HISTORIC TRAIL  
IMPROVEMENTS, HAWAII

DESIGN AND CONSTRUCTION FOR TRAILHEAD  
IMPROVEMENTS INCLUDING MINIMAL PARKING  
CONSTRUCTION; NEW LOOKOUT CONSTRUCTION,  
INTERPRETIVE SIGNAGE DESIGN AND  
MANUFACTURING. HISTORIC TRAIL  
IMPROVEMENTS WILL REPAIR DECADES-LONG  
EROSION.

TOTAL FUNDING LNR 1,000 C C

LNR806 - PARKS ADMINISTRATION AND OPERATION

5. STATE PARKS INFRASTRUCTURE AND PARK  
IMPROVEMENTS, LUMP SUM, STATEWIDE

DESIGN AND CONSTRUCTION OF  
IMPROVEMENTS TO STATE PARKS (WAILUA RIVER  
SP, PUA'A KA'A SW, WAILOA RIVER SRA,  
KEOLONAHIHI SHP, KEAIWA HEIAU SRA),  
STATEWIDE. THIS PROJECT IS DEEMED  
NECESSARY TO QUALIFY FOR FEDERAL AID  
REIMBURSEMENT AND/OR FINANCING. THIS  
PROJECT IS DEEMED NECESSARY TO QUALIFY  
FOR FEDERAL AID FINANCING AND/OR  
REIMBURSEMENT.

TOTAL FUNDING LNR 1 C C  
LNR 1 N N

LNR801 - OCEAN-BASED RECREATION

6. KAWAIHAE NORTH SMALL BOAT HARBOR,  
HAWAII

DESIGN AND CONSTRUCTION FOR  
IMPROVEMENTS TO HARBOR DOCK, BREAK WALL  
AND RELATED IMPROVEMENTS.

TOTAL FUNDING LNR 9,600 C C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	7.	LAHAINA SMALL BOAT HARBOR MAINTENANCE					
2		DREDGING, MAUI					
3							
4		CONSTRUCTION FOR MAINTENANCE DREDGING					
5		OF HARBOR BASIN AND ENTRANCE CHANNEL.					
6		TOTAL FUNDING	LNR	5,000 C			C
7							
8	8.	LAHAINA SMALL BOAT HARBOR					
9		RECONSTRUCTION OF OUTER MARGINAL					
10		WHARF, MAUI					
11							
12		DESIGN AND CONSTRUCTION OF HARBOR					
13		OUTER MARGINAL WHARF DESTROYED BY AUGUST					
14		2023 WILDFIRES.					
15		TOTAL FUNDING	LNR	8,000 C			C
16							
17	9.	MANELE SMALL BOAT HARBOR, LANAI					
18							
19		PLANS, DESIGN, AND CONSTRUCTION FOR					
20		REPAIRS NECESSARY TO OPEN THE CLOSED					
21		SECTION OF ROADWAY AT MANELE SMALL BOAT					
22		HARBOR.					
23		TOTAL FUNDING	LNR	2,500 C			C
24							
25							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

## I. PUBLIC SAFETY

## LAW900 - GENERAL ADMINISTRATION

1. NEW FACILITY FOR RECEIVING DESK,  
AIRPORT SECTION, AND WARRANT SECTION,  
OAHU

PLANS, DESIGN, CONSTRUCTION, AND  
EQUIPMENT FOR RECEIVING DESK, AIRPORT  
SECTION, AND WARRANT SECTION FOR THE  
SHERIFF DIVISION OF THE DEPARTMENT OF LAW  
ENFORCEMENT.

TOTAL FUNDING LAW 1 C C

## PSD900 - GENERAL ADMINISTRATION

2. DCR 10-YR DEPARTMENT MASTER PLAN, NEW  
FACILITIES, AND SUSTAINABLE MASTER  
PLANS, AND OTHER PLANNING  
ASSESSMENTS, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN FOR  
PLANNING EFFORTS TO UPDATE THE DEPT OF  
CORRECTIONS AND REHABILITATION'S 10-YEAR  
MASTER PLAN, NEW FACILITY, AND  
SUSTAINABILITY MASTER PLANS AND OTHER  
PLANNING ASSESSMENTS, STATEWIDE.

TOTAL FUNDING AGS 1 C C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	3.	DCR FAC-WIDE REPAIRS, DEFERRED					
2		MAINTENANCE, RELATED SUPPORT AND					
3		IMPROVEMENTS, STATEWIDE					
4							
5		DESIGN, CONSTRUCTION, AND EQUIPMENT					
6		AND RELATED SERVICES IN SUPPORT OF AND TO					
7		ADDRESS IMMEDIATE REPAIRS, DEFERRED					
8		MAINTENANCE, AND IMPROVEMENTS AFFECTING					
9		FACILITY AND BUILDING INFRASTRUCTURE,					
10		SECURITY, AND OPERATIONS OR SIMILAR,					
11		WHILE ALSO ADDRESSING CODE VIOLATIONS					
12		AND/OR CITATIONS AFFECTING PSD					
13		FACILITIES, STATEWIDE.					
14		TOTAL FUNDING	AGS		1 C		C
15							
16	4.	DCR FAC-WIDE SECURITY PERIMETER					
17		FENCING REPAIRS, UPGRADES, AND					
18		RELATED IMPROVEMENTS, LUMP SUM CIP,					
19		STATEWIDE					
20							
21		PLANS, DESIGN, CONSTRUCTION, AND					
22		EQUIPMENT TO REPAIR, UPGRADE, AND CONDUCT					
23		NECESSARY GROUND IMPROVEMENTS TO DCR'S					
24		FACILITIES STATEWIDE, PERIMETER SECURITY					
25		FENCE SYSTEM REPAIRS, RETAINING WALLS,					
26		AND REPAIRS TO IMPACTED AREAS, WHILE ALSO					
27		PROVIDING THE NECESSARY SECURITY					
28		PERIMETER MONITORING SYSTEMS, LIGHTING,					
29		AND SECURITY CAMERA SYSTEM WHERE NEEDED.					
30		TOTAL FUNDING	PSD		5,000 C		C
31							
32							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	5.	DCR GENERAL ADMINISTRATION, LUMP SUM					
2		CIP, STATEWIDE					
3							
4		PLANS, LAND ACQUISITION, DESIGN,					
5		CONSTRUCTION, AND EQUIPMENT FOR URGENT					
6		AND IMMEDIATE REPAIRS, REHABILITATION,					
7		RENOVATIONS, REPLACEMENT, UPGRADES,					
8		IMPROVEMENTS OF BUILDINGS, SITES,					
9		INFRASTRUCTURE AND RELATED EQUIPMENT,					
10		MECHANICAL AND ELECTRICAL SYSTEMS AND					
11		PROCESSES, SECURITY AND OPERATIONS					
12		EQUIPMENT, AND CITED CODE VIOLATIONS					
13		IMPACTING PSD FACILITIES, STATEWIDE.					
14		TOTAL FUNDING	AGS		1 C		C
15							
16	6.	DCR, DOJ ARCHITECTURAL BARRIER					
17		REMOVAL, ADA AND OTHER RELATED					
18		IMPROVEMENTS, STATEWIDE					
19							
20		PLANS, DESIGN, CONSTRUCTION,					
21		EQUIPMENT TO CORRECT AND ADDRESS CURRENT					
22		ADA VIOLATIONS CITED BY THE U.S. DEPT OF					
23		JUSTICE (DOJ) UNDER A SETTLEMENT					
24		AGREEMENT WITH THE STATE OF HAWAII, AND					
25		TO ADDRESS ASSOCIATED ADA NON-DOJ CODE					
26		VIOLATIONS AT DCR FACILITIES, STATEWIDE.					
27		TOTAL FUNDING	AGS		7,000 C		C
28							
29	7.	HALAWA CORRECTIONAL FACILITY,					
30		CONSOLIDATED HEALTH CARE UNIT, OAHU					
31							
32		PLANS, DESIGN, CONSTRUCTION AND					
33		EQUIPMENT TO CONSTRUCT A NEW CONSOLIDATED					
34		HEALTH CARE UNIT SECTION AT THE HALAWA					
35		CORRECTIONAL FACILITY ON OAHU.					
36		TOTAL FUNDING	AGS		28,500 C		C
37							
38							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	8.	MAUI COMMUNITY CORRECTIONAL CENTER					
2		RENOVATION, SECURITY UPGRADE, OTHER					
3		IMPROVEMENTS, TO INCLUDE THE MEDICAL					
4		AND MENTAL HEALTH AREAS, MAUI					
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT FOR IMPROVEMENTS, RENOVATIONS,					
8		REFURBISHMENTS, UPGRADES, INFRASTRUCTURE					
9		WORK, AND NEW CONSTRUCTION FOR THE MAUI					
10		COMMUNITY CORRECTIONAL CENTER; GROUND AND					
11		SITE IMPROVEMENTS; EQUIPMENT AND					
12		APPURTENANCES.					
13		TOTAL FUNDING	PSD		1 C		C
14							
15	9.	NEW OAHU COMMUNITY CORRECTIONAL					
16		CENTER FACILITY, OAHU					
17							
18		PLANS, LAND ACQUISITION, DESIGN, AND					
19		CONSTRUCTION FOR THE PROJECT MANAGEMENT					
20		SUPPORT AND FINANCIAL PARTICIPATION BY					
21		THE STATE OF HAWAII TO FUND AND CONSTRUCT					
22		THE NEW OAHU COMMUNITY CORRECTIONAL					
23		CENTER (OCCC) FACILITY, OAHU.					
24		TOTAL FUNDING	AGS	30,000 C			C
25							
26	10.	WAIAWA CORRECTIONAL FACILITY, OAHU					
27							
28		DESIGN AND CONSTRUCTION FOR CRITICAL					
29		FACILITY WASTEWATER SYSTEM IMPROVEMENTS					
30		TO RESOLVE ONGOING SEWAGE BACKUPS,					
31		ACCOMMODATE INCREASED FLOW CAPACITY, AND					
32		INSTALL MODERN MONITORING SYSTEMS TO					
33		ENHANCE OPERATIONAL EFFICIENCY AND					
34		RELIABILITY.					
35		TOTAL FUNDING	AGS	4,400 C			C
36							
37							





## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	11.	WOMEN'S COMMUNITY CORRECTIONAL					
2		CENTER, KITCHEN EXPANSION, AND					
3		RELATED INTERIM AND PERMANENT					
4		IMPROVEMENTS, OAHU					
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT FOR THE EXPANSION,					
8		MODERNIZATION, AND UPGRADE OF THE WOMEN'S					
9		COMMUNITY CORRECTIONAL CENTER (WCCC)					
10		KITCHEN SERVICES AND RELATED SUPPORT AND					
11		EDUCATIONAL SERVICES, FACILITY-WIDE.					
12		TOTAL FUNDING	PSD	5,000 C			C
13							
14	DEF110 -	AMELIORATION OF PHYSICAL DISASTERS					
15							
16	12.	FORT RUGER REPLACEMENT ELEVATOR, OAHU					
17							
18		CONSTRUCTION FOR A REPLACEMENT OF THE					
19		ELEVATOR AT FORT RUGER, BUILDING 306A.					
20		TOTAL FUNDING	DEF	725 C			C
21							
22							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	DEF116	- HAWAII ARMY AND AIR NATIONAL GUARD					
2							
3	13.	UPGRADES AND IMPROVEMENTS TO HAWAII					
4		ARMY NATIONAL GUARD FACILITIES,					
5		STATEWIDE					
6							
7		DESIGN AND CONSTRUCTION FOR UPGRADES					
8		AND IMPROVEMENTS TO FACILITIES SUPPORTING					
9		UNIT STATIONING/RESTATIONING					
10		REQUIREMENTS. AND/OR FACILITATE					
11		COMPLIANCE WITH FEDERAL, STATE, AND LOCAL					
12		SAFETY AND ENVIRONMENTAL REQUIREMENTS.					
13		IMPROVEMENTS TO INCLUDE, BUT NOT LIMITED					
14		TO ADDITIONS, ALTERATIONS, AND/OR NEW					
15		CONSTRUCTION. THIS PROJECT IS DEEMED					
16		NECESSARY TO QUALIFY FOR FEDERAL AID					
17		FINANCING AND/OR REIMBURSEMENT.					
18		TOTAL FUNDING	DEF	1,173 C		7,033 C	
19			DEF	3,223 P		16,277 P	
20							
21	DEF118	- HAWAII EMERGENCY MANAGEMENT AGENCY					
22							
23	14.	RETROFIT PUBLIC BUILDINGS WITH					
24		HURRICANE PROTECTIVE MEASURES,					
25		STATEWIDE					
26							
27		PLANS, DESIGN, CONSTRUCTION, AND					
28		EQUIPMENT TO RETROFIT EXISTING BUILDINGS					
29		AND/OR REINFORCE NEW BUILDINGS WITH					
30		HURRICANE PROTECTIVE MEASURES TO INCREASE					
31		THE NUMBER OF EMERGENCY SHELTERS					
32		STATEWIDE. THIS PROJECT IS DEEMED					
33		NECESSARY TO QUALIFY FOR FEDERAL AID					
34		FINANCING AND/OR REIMBURSEMENT.					
35		TOTAL FUNDING	AGS	1,500 C		1,500 C	
36			AGS	1,500 P		1,500 P	
37							
38							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
15.		SIREN MAINTENANCE AND MODERNIZATION, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR UPGRADES AND MODERNIZATION OF EXISTING OUTDOOR SIRENS TO PROVIDE PUBLIC SAFETY ANNOUNCEMENT IN THE EVENT OF A WARNING HAZARD, STATEWIDE.					
		TOTAL FUNDING	AGS	5,000 C		5,000 C	



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		K. GOVERNMENT-WIDE SUPPORT					
2		BED144 - STATEWIDE PLANNING AND COORDINATION					
3							
4	1.	EAST KAPOLEI TOD INFRASTRUCTURE, OAHU					
5							
6		PLANS FOR AN ENVIRONMENTAL IMPACT					
7		STATEMENT FOR THE EAST KAPOLEI TOD					
8		DISTRICT.					
9		TOTAL FUNDING	BED	500 C			C
10							
11	2.	STATE TRANSIT-ORIENTED DEVELOPMENT					
12		(TOD) PLANNING, STATEWIDE					
13							
14		PLANS, FEASIBILITY AND COST STUDIES,					
15		AND COORDINATION OF TOD PROJECTS, TOD					
16		PUBLIC INFRASTRUCTURE REQUIREMENTS, AND					
17		RELATED ENVIRONMENTAL REVIEW DOCUMENTS					
18		FOR TOD PROJECTS IN STATE TOD STRATEGIC					
19		PLAN, STATEWIDE.					
20		TOTAL FUNDING	BED	2,000 C			C
21							
22	3.	WAIKIKI RESILIENCE AND SEA LEVEL RISE					
23		ADAPTATION PROJECT, OAHU					
24							
25		PLANS AND DESIGN FOR THE WAIKIKI					
26		RESILIENCE AND SEA LEVEL RISE ADAPTATION					
27		PROJECT.					
28		TOTAL FUNDING	BED	5,000 C			C
29							
30							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		AGS131 - ENTERPRISE TECHNOLOGY SERVICES					
2							
3	4.	LUMP SUM HEALTH AND SAFETY, HAWAII					
4		WIRELESS INTEROPERABILITY NETWORK,					
5		STATEWIDE					
6							
7		PLANS, LAND ACQUISITION, DESIGN,					
8		CONSTRUCTION, AND EQUIPMENT FOR REPAIRS,					
9		MODERNIZATION, AND EXPANSION OF CRITICAL					
10		COMMUNICATIONS SYSTEMS, INCLUDING THE					
11		STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE					
12		SYSTEMS AND LAND MOBILE RADIO, STATEWIDE					
13		SHARED BLENDED RADIO SYSTEM, AND NEW					
14		RADIO SITES AND TOWERS STATEWIDE.					
15		TOTAL FUNDING	AGS	4,000	C	2,000	C
16							
17		LN101 - PUBLIC LANDS MANAGEMENT					
18							
19	5.	CESSPOOL CLOSURES IN ACCORDANCE WITH					
20		EPA CONSENT ORDER, STATEWIDE					
21							
22		PLANS, DESIGN, CONSTRUCTION AND					
23		EQUIPMENT FOR CLOSURE OF LARGE CAPACITY					
24		CESSPOOLS (LCC) IN ACCORDANCE WITH THE					
25		CONSENT AGREEMENT AND FINAL ORDER (CA/FO)					
26		WITH THE U.S. ENVIRONMENTAL PROTECTION					
27		AGENCY (EPA).					
28		TOTAL FUNDING	LNR	1,500	B		B
29							
30	6.	EAST KAPOLEI TRANSIT ORIENTED					
31		DEVELOPMENT PROJECT, OAHU					
32							
33		PLANS AND DESIGN FOR THE DEVELOPMENT					
34		OF FOUR DLNR PARCELS ADJACENT AND NEARBY					
35		THE KEONEAE RAIL STATION.					
36		TOTAL FUNDING	LNR	500	B		B
37							
38							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	7.	LAND ACQUISITION TO SUPPORT THE NORTH					
2		SHORE SUSTAINABLE COMMUNITIES PLAN,					
3		OAHU					
4							
5		PLANS, LAND ACQUISITION, AND DESIGN					
6		FOR ACQUISITION, DUE DILIGENCE, AND EIS					
7		FOR PARCEL LOCATED AT TMK: 640010150000.					
8		TOTAL FUNDING	LNR	5,000	C		C
9							
10	8.	LOWER KAPAHI RESERVOIR REMOVAL, KAUAI					
11							
12		PLANS AND DESIGN FOR BREACH OF LOWER					
13		KAPAHI RESERVOIR TO COMPLY WITH DAM					
14		SAFETY REGULATIONS.					
15		TOTAL FUNDING	LNR	500	B		B
16							
17	9.	POHOIKI SAFE SWIM AREA, HAWAII					
18							
19		PLANS AND DESIGN INCLUDING					
20		FEASIBILITY STUDY AND SITE SELECTION FOR					
21		THE CONSTRUCTION OF A SAFE SWIM AREA					
22		LOCATED IN POHOIKI.					
23		TOTAL FUNDING	LNR	1,300	C		C
24							
25	10.	ROCK WALL REPAIRS AND STORM					
26		MITIGATION, MAUI					
27							
28		PLANS, DESIGN, AND CONSTRUCTION FOR					
29		ROCK WALL REPAIRS AND STORM MITIGATION AT					
30		TMK 3-9-001-012-000.					
31		TOTAL FUNDING	LNR	294	C		C
32							
33							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
11.		SHANGRI LA BREAKWATER REMOVAL, OAHU					
		PLANS AND DESIGN FOR DEMOLITION OF STATE-OWNED STRUCTURE LOCATED IN THE OCEAN SEAWARD OF THE SHANGRI LA MUSEUM.					
		TOTAL FUNDING	LNR		700 B		B
AGS221 -		PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
12.		LUMP SUM CIP - DAGS PROJECT ADJUSTMENT FUND, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.					
		TOTAL FUNDING	AGS		4 C		4 C
13.		LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PWD, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE.					
		TOTAL FUNDING	AGS		20,000 C		20,000 C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

14. PLANNING FOR STATE CAPITOL BUILDING  
REHABILITATION AND RELATED  
IMPROVEMENTS, OAHU

PLANS FOR THE TOTAL RENOVATION OF THE  
STATE CAPITOL BUILDING AND TEMPORARY  
ACCOMMODATION FOR OCCUPANTS AND  
OPERATIONS. INCLUDES IDENTIFICATION AND  
EVALUATION OF STATE AND PRIVATE SECTOR  
OPTIONS WHICH COULD BE RENOVATED OR  
REDEVELOPED TO TEMPORARILY RELOCATE  
OCCUPANTS AND FUNCTIONS FROM THE STATE  
CAPITOL BUILDING AND PLANNING FOR  
SUBSEQUENT RE-USE OF ANY STATE ASSETS  
THAT WERE UTILIZED.

TOTAL FUNDING AGS 2,000 C C

15. STATE FIRST RESPONDER MEMORIAL, OAHU

PLANS, DESIGN, AND SITE SELECTION FOR  
A FIRST RESPONDER MEMORIAL.

TOTAL FUNDING AGS 100 C C

AGS901 - GENERAL ADMINISTRATIVE SERVICES

16. ENTERPRISE FINANCIAL SYSTEM,  
STATEWIDE

PLANS, DESIGN, CONSTRUCTION AND  
EQUIPMENT FOR THE STATE FINANCIAL SYSTEM.

TOTAL FUNDING AGS 35,000 C C





## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

SUB301 - COUNTY OF HAWAII

17. JAMES "JIMMY" CORREA BALLFIELD,  
HAWAII

DESIGN AND CONSTRUCTION FOR CHANGING  
FIELD GRASS TO ARTIFICIAL TURF GRASS;  
GROUND AND SITE IMPROVEMENTS; EQUIPMENT  
AND APPURTENANCES; PROVIDED THAT NO STATE  
FUNDS SHALL BE EXPENDED UNLESS THE COUNTY  
OF HAWAII CONTRIBUTES MATCHING COUNTY  
FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-  
DOLLAR BASIS.

TOTAL FUNDING	COH	1,000 C	C
	COH	1,000 S	S



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	18.	KAWANANAKOA GYM RENOVATION, HAWAII					
2							
3		PLANS, DESIGN, AND CONSTRUCTION FOR					
4		RENOVATIONS TO THE GYM; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES; PROVIDED THAT NO STATE					
7		FUNDS SHALL BE EXPENDED UNLESS THE COUNTY					
8		OF HAWAII CONTRIBUTES MATCHING COUNTY					
9		FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-					
10		DOLLAR BASIS.					
11		TOTAL FUNDING	COH	3,500 C			C
12			COH	3,500 S			S
13							
14	SUB501 -	COUNTY OF KAUAI					
15							
16	19.	HANAPEPE STADIUM IMPROVEMENTS, KAUAI					
17							
18		PLANS, DESIGN, AND CONSTRUCTION FOR					
19		HANAPEPE STADIUM. INCLUDING LOCKER ROOMS					
20		UPGRADES, LIGHT FIXTURES AND POLES,					
21		CARETAKER OFFICE BUILDING REPLACEMENT,					
22		AND ELECTRICAL ROOM UPGRADES; PROVIDED					
23		THAT NO STATE FUNDS SHALL BE EXPENDED					
24		UNLESS THE COUNTY OF KAUAI CONTRIBUTES					
25		MATCHING COUNTY FUNDS FOR STATE FUNDS ON					
26		A DOLLAR-FOR-DOLLAR BASIS.					
27		TOTAL FUNDING	COK	3,500 C			C
28			COK	3,500 S			S
29							
30							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

20. KAUAI DEPARTMENT OF WATER, KUHIO  
HIGHWAY WATER MAIN REPLACEMENT, KAUAI

CONSTRUCTION FOR REPLACEMENT OF 18-  
INCH WATER MAIN ALONG KUHIO HIGHWAY  
(HARDY TO OXFORD ST); PROVIDED THAT NO  
STATE FUNDS SHALL BE EXPENDED UNLESS THE  
COUNTY OF KAUAI CONTRIBUTES MATCHING  
COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-  
FOR-DOLLAR BASIS.

TOTAL FUNDING	COK	1,500 C	C
	COK	1,500 S	S

21. KILAUEA WATER TANK CONSTRUCTION AND  
HANALEI WELL DESIGN, KAUAI

CONSTRUCTION FOR A NEW 1.0 MG WATER  
STORAGE TANK IN KILAUEA LOCATED AT THE  
END OF WAILAPA ROAD IN THE PUU PANE  
SUBDIVISION TO REPLACE AND UPSIZE THE  
AGED 0.10MG WATER STORAGE TANK TO PROVIDE  
ADDITIONAL STORAGE CAPACITY TO THE  
GROWING KILAUEA COMMUNITY; PROVIDED THAT  
THE COUNTY OF KAUAI SHALL PROVIDE  
MATCHING FUNDS EQUALING NINETY PERCENT OF  
THE STATE FUNDS APPROPRIATED FOR THE  
PURPOSE OF THIS PROJECT.

TOTAL FUNDING	COK	1,500 C	C
	COK	13,500 S	S



**PART V. CAPITAL IMPROVEMENT PROGRAM PROVISIONS**

SECTION 10. Any law to the contrary notwithstanding, the appropriations under Act 164, Session Laws of Hawaii 2023, section 7, as amended and renumbered by Act 230, Session Laws of Hawaii 2024, section 7, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

	<u>"Item No.</u>	<u>Amount (MOF)</u>
8	G-6	\$ 500,000 C
9	G-9.3	671,000 C
10	G-14.3	660,000 C
11	G-15.3	1,000,000 C
12	G-24	2,500,000 C
13	G-25.1	350,000 C
14	G-36	21,000 C
15	G-46	6,000,000 C
16	G-52	2,500,000 C
17	G-53.2	100,000 C
18	G-54.1	2,000,000 C
19	G-61.1	1,000,000 C
20	G-64	130,000 C
21	G-70.1	500,000 C
22	G-74	6,000,000 C
23	G-78.2	4,000,000 C
24	G-79.2	150,000 C
25	G-86.1	1,000,000 C
26	G-92.1	650,000 C
27	G-98	200,000 C
28	G-99.2	1,320,000 C
29	G-111.2	650,000 C
30	G-112	3,000,000 C
31	G-112.1	200,000 C
32	G-113	1,500,000 C
33	G-113.2	1,680,000 C
34	G-113.3	1,000,000 C
35	G-119	100,000 C"
36		



SECTION 11. Section 7 of Act 164, Session Laws of Hawaii  
2023, as amended by section 7 of Act 230, Session Laws of Hawaii  
2024, is amended as follows:

1. By amending item A-17 to read:

"17. [~~PRESCHOOL-EARLY EDUCATION,~~] TEACHER  
HOUSING AND AFFORDABLE WORKFORCE  
DEVELOPMENT INITIATIVE, KIHEI, MAUI

PLANS, LAND ACQUISITION, DESIGN, AND  
CONSTRUCTION FOR REPURPOSING EXISTING  
FACILITY FOR [~~PUBLIC-PREKINDERGARTEN  
CLASSROOMS,~~] DEDICATED TEACHER HOUSING  
AND AFFORDABLE WORKFORCE HOUSING; GROUND  
AND SITE IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

TOTAL FUNDING	BED	45,000 C	C"
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2. By amending item D-11.1 to read:

"11.1 WEST MAUI AND UPCOUNTRY FIRE  
PREVENTION AND EROSION CONTROL, MAUI

PLANNING, DESIGN, AND CONSTRUCTION OF  
APPROXIMATELY 15 MILES OF FIREBREAKS,  
REDUCTION OF FUELS, INSTALLATION OF WATER  
TANKS OR SOURCES FOR FIRE-FIGHTING, AND  
CONSTRUCTION OF EROSION.

TOTAL FUNDING	LNR	[Ø] C	2,000 [Ø] C"
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3. By amending item D-11.2 to read:

"11.2 WEST MAUI AND UPCOUNTRY FIRE  
SUPPRESSION DIP TANKS (6), MAUI

PLANS, LAND, DESIGN, CONSTRUCTION,  
AND EQUIPMENT FOR INSTALLATION OF [~~3,~~ 6,  
40,000-GALLON DIP TANKS FOR FIRE  
SUPPRESSION IN WEST MAUI. IMPLEMENTS  
PORTION OF THE WEST MAUI COMMUNITY  
WILDFIRE ACTION PLAN

TOTAL FUNDING	LNR	[Ø] C	360 [Ø] C"
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4. By amending item K-21 to read:

"21. KAUAI DEPARTMENT OF WATER REVISED  
ENVIRONMENTAL REVIEW PROJECT, KAUAI

PLANS AND DESIGN FOR AN ENVIRONMENTAL  
REVIEW DOCUMENT TO RE-EVALUATE AND ALLOW  
THE CONSTRUCTION OF THE DOW'S WATER PLAN  
2020 NO. PLH-35B CONSTRUCT KAPAIA CANE  
HAUL ROAD [~~19-INCH~~] 18-INCH MAIN PROJECT.  
PROVIDED THAT NO STATE FUNDS SHALL BE  
EXPENDED UNLESS THE COUNTY OF KAUAI  
CONTRIBUTES MATCHING COUNTY FUNDS FOR  
STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.

TOTAL FUNDING	COK	375 C	C
	COK	375 S	S"

SECTION 12. Provided that of the general obligation bond  
funds to be deposited into the Hawaii housing finance and  
development corporation's (BED160) rental housing revolving fund  
for fiscal year 2025-2026, the sum of \$56,000,000 or so much  
thereof as may be necessary shall be utilized for the Hawaii  
public housing authority's Ka Lei Momi development Mayor Wright  
Homes project on Oahu; provided further that no funding shall be  
expended for any other Hawaii public housing authority Ka Lei  
Momi development project; provided further that if construction  
does not commence by August 31, 2026, the deposited funds may be  
utilized for other affordable housing projects of the Hawaii  
housing finance and development corporation; and provided  
further that the construction commencement date may be extended



1 with the approval of the Hawaii housing finance and development  
2 corporation's board of directors and the governor.

3 SECTION 13. Provided that the general fund and general  
4 obligation bond fund appropriations for Maui Health System, a  
5 KFH LLC (HTH214), for fiscal biennium 2025-2027 shall be  
6 disbursed by the Hawaii health systems corporation to the Maui  
7 Health System, a Kaiser Foundation Hospitals LLC, for its  
8 capital subsidies in the respective fiscal years; provided  
9 further that the Maui Health System has satisfied all of the  
10 standards and conditions of section 323F-58, Hawaii Revised  
11 Statutes.

12 **PART VI. ISSUANCE OF BONDS**

13 SECTION 14. AIRPORT REVENUE BONDS. The department of  
14 transportation is authorized to issue airport revenue bonds for  
15 airport capital improvement program projects authorized in part  
16 II and listed in part IV of this Act and designated to be  
17 financed by revenue bond funds or by general obligation bond  
18 funds with debt service cost to be paid from special funds, in  
19 such principal amount as shall be required to yield the amounts  
20 appropriated for such capital improvement program projects, and,  
21 if so determined by the department and approved by the governor,  
22 any additional principal amount as may be necessary by the



1 department to pay interest on such airport revenue bonds during  
2 the estimated period of construction of the capital improvement  
3 program project for which such airport revenue bonds are issued,  
4 to establish, maintain, or increase reserves for the airport  
5 revenue bonds and to pay the expenses of issuance of such bonds.  
6 The airport revenue bonds shall be issued pursuant to the  
7 provisions of part III of chapter 39, Hawaii Revised Statutes,  
8 as the same may be amended from time to time. The principal of  
9 and interest on airport revenue bonds, to the extent not paid  
10 from the proceeds of such bonds, shall be payable solely from  
11 and secured solely by the revenues from airports and related  
12 facilities under the ownership of the State or operated and  
13 managed by the department and the aviation fuel taxes levied and  
14 paid pursuant to sections 243-4(a)(2) and 248-8, Hawaii Revised  
15 Statutes, or such parts of either thereof as the department may  
16 determine, including rents, landing fees, and other fees or  
17 charges presently or hereafter derived from or arising through  
18 the ownership, operation, and management of airports and related  
19 facilities and the furnishing and supplying of the services  
20 thereof, and passenger facility charges pursuant to section 261-  
21 5.5, Hawaii Revised Statutes, as amended, and as determined by  
22 the department. The expenses of the issuance of such airport





1 revenue bonds shall, to the extent not paid from the proceeds of  
2 such bonds, be paid from the airport revenue fund and passenger  
3 facility charge special fund as determined by the department.

4 The governor, in the governor's discretion, is authorized  
5 to use the airport revenue fund and passenger facility charge  
6 special fund to finance those projects authorized in part II and  
7 listed in part IV of this Act where the method of financing is  
8 designated to be by airport revenue bond funds; provided that  
9 the governor shall submit a report to the legislature of all  
10 uses of this authority for the previous twelve month period from  
11 December 1 to November 30 no later than thirty days prior to the  
12 convening of regular sessions of 2026 and 2027.

13 SECTION 15. RENTAL MOTOR VEHICLE CUSTOMER FACILITY REVENUE  
14 BONDS. The department of transportation is authorized to issue  
15 rental motor vehicle customer facility revenue bonds for airport  
16 capital improvement program projects relating to consolidated  
17 rental car facilities authorized in part II and listed in part  
18 IV of this Act and designated to be financed by revenue bond  
19 funds with debt service cost to be paid from rental motor  
20 vehicle customer facility charge special funds, as authorized by  
21 section 261-5.6, Hawaii Revised Statutes, in such principal  
22 amount as shall be required to yield the amounts appropriated



1 for such capital improvement program projects, and, if so  
2 determined by the department and approved by the governor, any  
3 additional principal amount as may be necessary by the  
4 department to pay interest on the rental motor vehicle customer  
5 facility revenue bonds during the estimated period of  
6 construction of the capital improvement program project for  
7 which the rental motor vehicle customer facility revenue bonds  
8 are issued, to establish, maintain, or increase reserves for the  
9 rental motor vehicle customer facility revenue bonds and to pay  
10 the expenses of issuance of the bonds. The rental motor vehicle  
11 customer facility revenue bonds shall be issued pursuant to the  
12 provisions of part III of chapter 39, Hawaii Revised Statutes,  
13 as the same may be amended from time to time. The principal of  
14 and interest on rental motor vehicle customer facility revenue  
15 bonds, to the extent not paid from the proceeds of such bonds,  
16 shall be payable solely from and secured solely by the revenues  
17 from the rental motor vehicle surcharge tax and the rental motor  
18 vehicle customer facility charge special fund pursuant to  
19 section 261-5.6, Hawaii Revised Statutes, as amended, and as  
20 determined by the department. The expenses of the issuance of  
21 such rental motor vehicle customer facility revenue bonds, to  
22 the extent not paid from the proceeds of such bonds shall be



1 paid from the rental motor vehicle customer facility charge  
2 special fund as determined by the department; provided that the  
3 rental motor vehicle customer facility charge in section 261-  
4 7(h), Hawaii Revised Statutes, shall not be amended to  
5 supplement any additional or unforeseen costs related to the  
6 issuance or debt service of the rental motor vehicle customer  
7 facility revenue bonds that are authorized, appropriated, and  
8 issued under this section.

9 The governor, in the governor's discretion, is authorized  
10 to use the rental motor vehicle customer facility charge special  
11 fund to finance those projects authorized in part II and listed  
12 in part IV of this Act where the method of financing is  
13 designated to be by rental motor vehicle customer facility  
14 revenue bond funds; provided that the governor shall submit a  
15 report to the legislature of all uses of this authority for the  
16 previous twelve month period from December 1 to November 30 no  
17 later than thirty days prior to the convening of regular  
18 sessions of 2026 and 2027.

19 SECTION 16. HARBOR REVENUE BONDS. The department of  
20 transportation is authorized to issue harbor revenue bonds for  
21 harbor capital improvement program projects authorized in part  
22 II and listed in part IV of this Act and designated to be



1 financed by revenue bond funds or by general obligation bond  
2 funds with debt service cost to be paid from special funds, in  
3 such principal amount as shall be required to yield the amounts  
4 appropriated for such capital improvement program projects, and,  
5 if so determined by the department and approved by the governor,  
6 such additional amounts as may be deemed necessary by the  
7 department to pay interest on such revenue bonds during the  
8 estimated construction period of the capital improvement project  
9 for which such harbor revenue bonds are issued to establish,  
10 maintain, or increase reserves for the harbor revenue bonds or  
11 harbor revenue bonds heretofore authorized (whether authorized  
12 and issued or authorized and still unissued), and to pay the  
13 expenses of issuance of such bonds. The aforementioned harbor  
14 revenue bonds shall be issued pursuant to the provisions of part  
15 III of chapter 39, Hawaii Revised Statutes, as the same may be  
16 amended from time to time. The principal of and interest on  
17 harbor revenue bonds, to the extent not paid from the proceeds  
18 of such bonds, shall be payable solely from and secured solely  
19 by the revenues derived from harbors and related facilities  
20 under the ownership of the State or operated and managed by the  
21 department, including rents, mooring, wharfage, dockage,  
22 pilotage fees, and other fees or charges presently or hereafter



1 derived from or arising through the ownership, operation, and  
2 management of harbor and related facilities and the furnishing  
3 and supplying of the services thereof. The expenses of the  
4 issuance of such harbor revenue bonds shall, to the extent not  
5 paid from the proceeds of such bonds, be paid from the harbor  
6 special fund.

7 The governor, in the governor's discretion, is authorized  
8 to use the harbor revenue fund to finance those projects  
9 authorized in part II and listed in part IV of this Act where  
10 the method of financing is designated to be by harbor revenue  
11 bond funds; provided that the governor shall submit a report to  
12 the legislature of all uses of this authority for the previous  
13 twelve month period from December 1 to November 30 no later than  
14 thirty days prior to the convening of regular sessions of 2026  
15 and 2027.

16 SECTION 17. HIGHWAY REVENUE BONDS. The department of  
17 transportation is authorized to issue highway revenue bonds for  
18 highway capital improvement program projects authorized in part  
19 II and listed in part IV of this Act and designated to be  
20 financed by revenue bond funds or by general obligation bond  
21 funds with the debt service cost to be paid from special funds,  
22 in such principal amount as shall be required to yield the



1 amounts appropriated for such capital improvement projects, and,  
2 if so determined by the department and approved by the governor,  
3 such additional principal amount as may be deemed necessary by  
4 the department to pay interest on such highway revenue bonds  
5 during the estimated period of construction of the capital  
6 improvement project for which such highway revenue bonds are  
7 issued, to establish, maintain, or increase reserves for such  
8 highway revenue bonds or highway revenue bonds heretofore  
9 authorized (whether authorized and issued or authorized and  
10 still unissued), and to pay all or any part of the expenses  
11 related to the issuance of such highway revenue bonds. The  
12 aforementioned highway revenue bonds shall be issued pursuant to  
13 the provisions of part III of chapter 39, Hawaii Revised  
14 Statutes, as the same may be amended from time to time. The  
15 principal of and interest on such highway revenue bonds, to the  
16 extent not paid from the proceeds of such highway revenue bonds,  
17 shall be payable from and secured by the revenues derived from  
18 highways and related facilities under the ownership of the State  
19 or operated and managed by the department, from the highway fuel  
20 taxes, vehicle weight taxes, and vehicle registration fees,  
21 levied and paid pursuant to sections 243-4, 248-8, 249-31, and  
22 249-33, Hawaii Revised Statutes, and federal moneys received by



1 the State or any department thereof which are available to pay  
2 principal of and/or interest on indebtedness of the State, or  
3 such part of any thereof as the department may determine, and  
4 other user taxes, fees or charges currently or hereafter derived  
5 from or arising through the ownership, operation, and management  
6 of highways and related facilities and the furnishing and  
7 supplying of the services thereof. The expenses related to the  
8 issuance of such highway revenue bonds, to the extent not paid  
9 from the proceeds of such bonds, shall be paid from the state  
10 highway fund.

11 The governor, in the governor's discretion, is authorized  
12 to use the state highway fund to finance those projects  
13 authorized in part II and listed in part IV of this Act where  
14 the method of financing is designated to be by highway revenue  
15 bond funds; provided that the governor shall submit a report to  
16 the legislature of all uses of this authority for the previous  
17 twelve month period from December 1 to November 30 no later than  
18 thirty days prior to the convening of regular sessions of 2026  
19 and 2027.

20 **PART VII. SPECIAL PROVISIONS**

21 SECTION 18. GOVERNOR'S DISCRETIONARY POWERS. Any law or  
22 provision to the contrary notwithstanding, the governor may



1 replace general obligation bond funds appropriated for capital  
2 improvement projects with general obligation reimbursable bond  
3 funds, when the expenditure of such general obligation  
4 reimbursable bond funds is deemed appropriate for the project.

5 SECTION 19. All general obligation bond funds used for a  
6 public undertaking, improvement, or system designated by the  
7 letter (D) shall have the bond principal and interest reimbursed  
8 from the special fund in which the net revenue, or net user tax  
9 receipts, or combination of both, of such public undertaking,  
10 improvement or system, are deposited or credited. Bonds issued  
11 for irrigation and housing projects shall be reimbursed as  
12 provided by section 174-21 and chapter 201H, Hawaii Revised  
13 Statutes, respectively.

14 The governor is authorized to use, at the governor's  
15 discretion, the state highway fund, the harbor special fund, the  
16 boating special fund, the airport revenue fund, the special land  
17 and development fund, or other appropriate special funds to  
18 finance the respective public undertaking, improvement, or  
19 system described above and authorized in this Act, where the  
20 method of financing is designated to be general obligation bond  
21 fund with debt service cost to be paid from the funds.





1       SECTION 20. In the event that the authorized  
2 appropriations specified for a capital improvement project for  
3 the department of transportation listed in this Act are  
4 insufficient and where the source of funding is designated as  
5 special funds, general obligation bond fund with debt service  
6 cost to be paid from special funds, revenue bond funds, or  
7 revolving funds, the governor may make supplemental allotments  
8 from the special fund or revolving fund responsible for cash or  
9 debt service payments for the projects, or transfer unrequired  
10 balances from other unexpired projects in this Act or prior  
11 appropriation acts which authorized the use of special funds,  
12 general obligation bond fund with debt service costs to be paid  
13 from special funds, revenue bond funds, or revolving funds;  
14 provided that such supplemental allotments shall not be used to  
15 increase the scope of the project; and provided further that  
16 such supplemental allotments shall not impair the ability of the  
17 fund to meet the purposes for which it was established; and  
18 provided further that the governor shall submit a report to the  
19 legislature of all uses of this authority for the previous  
20 twelve month period from December 1 to November 30 no later than  
21 thirty days prior to the convening of the regular sessions of  
22 2026 and 2027.



1       SECTION 21. In the event that the authorized  
2 appropriations specified for a capital improvement project  
3 listed in this Act are insufficient and where the source of  
4 funding is designated as airport passenger facility charge  
5 funds, the governor may make supplemental allotments from the  
6 airport revenue fund or airport revenue bond funds, or transfer  
7 unrequired balances from other unexpired projects in this Act or  
8 prior appropriation acts that authorized the use of airport  
9 passenger facility charge funds; provided that such supplemental  
10 allotments shall not be used to increase the scope of the  
11 project; provided further that such supplemental allotments  
12 shall not impair the ability of the fund to meet the purposes  
13 for which it was established; provided further that the  
14 governor, at the governor's discretion, is authorized to  
15 increase the passenger facility charge fund authorization  
16 ceiling for the program to accommodate the expenditure of such  
17 funds; and provided further that the governor shall submit a  
18 report to the legislature of all uses of this authority for the  
19 previous twelve month period from December 1 to November 30 no  
20 later than thirty days prior to the convening of the regular  
21 sessions of 2026 and 2027.



1       SECTION 22. After the objectives and purposes of  
2 appropriations made in this Act from the general obligation bond  
3 fund for capital improvement projects for the university of  
4 Hawaii have been met, unrequired balances shall be transferred  
5 to the university of Hawaii project adjustment fund appropriated  
6 in part II and described in part IV of this Act, and shall be  
7 considered a supplementary appropriation thereto; provided that  
8 all other unrequired allotment balances, unrequired  
9 appropriation balances, and unrequired encumbrance balances  
10 shall lapse as of June 30, 2028, as provided in section 30 of  
11 this Act.

12       SECTION 23. If authorized appropriations specified for  
13 university of Hawaii capital improvement projects listed in this  
14 Act or in any other act currently authorized by the legislature  
15 are insufficient, and where the source of funding for the  
16 project is designated as the general obligation bond fund, the  
17 governor may make supplemental allotments from the University of  
18 Hawaii project adjustment fund appropriated in part II and  
19 described in part IV of this Act to supplement any currently  
20 authorized capital investment project cost elements for the  
21 university of Hawaii; provided that such supplemental allotments  
22 from the project adjustment fund shall not be used to increase



1 the scope of the project; and provided further that the governor  
2 shall submit a report to the legislature of all uses of this  
3 authority for the previous twelve month period from December 1  
4 to November 30 no later than thirty days prior to the convening  
5 of the regular sessions of 2026 and 2027.

6 SECTION 24. After the objectives and purposes of  
7 appropriations made in this Act from the general obligation bond  
8 fund for capital improvement projects for the department of  
9 education have been met, unrequired balances shall be  
10 transferred to the department of education project adjustment  
11 fund appropriated in part II and described in part IV of this  
12 Act, and shall be considered a supplementary appropriation  
13 thereto; provided that all other unrequired allotment balances,  
14 unrequired appropriation balances, and unrequired encumbrance  
15 balances shall lapse as of June 30, 2028, as provided in section  
16 30 of this Act.

17 SECTION 25. If authorized appropriations specified for  
18 department of education capital improvement projects listed in  
19 this Act or in any other act currently authorized by the  
20 legislature are insufficient, and where the source of funding  
21 for the project is designated as the general obligation bond  
22 fund, the governor may make supplemental allotments from the



1 department of education project adjustment fund appropriated in  
2 part II and described in part IV of this Act to supplement any  
3 currently authorized capital investment project cost elements  
4 for the department of education (EDN100); provided that such  
5 supplemental allotments from the project adjustment fund shall  
6 not be used to increase the scope of the project; and provided  
7 further that the governor shall submit a report to the  
8 legislature of all uses of this authority for the previous  
9 twelve month period from December 1 to November 30 no later than  
10 thirty days prior to the convening of the regular sessions of  
11 2026 and 2027.

12 SECTION 26. After the objectives and purposes of  
13 appropriations made in this Act from the general obligation bond  
14 fund for capital improvement projects for the department of  
15 accounting and general services, including any project the  
16 department of accounting and general services has been  
17 designated as the expending agency for, have been met,  
18 unrequired balances shall be transferred to the department of  
19 accounting and general services project adjustment fund  
20 appropriated in part II and described in part IV of this Act,  
21 and shall be considered a supplementary appropriation thereto;  
22 provided that all other unrequired allotment balances,



1 unrequired appropriation balances, and unrequired encumbrance  
2 balances shall lapse as of June 30, 2028, as provided in section  
3 30 of this Act.

4 SECTION 27. If authorized appropriations specified for  
5 department of accounting and general services capital  
6 improvement projects, including any project the department of  
7 accounting and general services has been designated as the  
8 expending agency for, listed in this Act or in any other act  
9 currently authorized by the legislature are insufficient, and  
10 where the source of funding for the project is designated as the  
11 general obligation bond fund, the governor may make supplemental  
12 allotments from the department of accounting and general  
13 services project adjustment fund appropriated in part II and  
14 described in part IV of this Act to supplement any currently  
15 authorized capital investment project cost elements for the  
16 department of accounting and general services; provided that  
17 such supplemental allotments from the project adjustment fund  
18 shall not be used to increase the scope of the project; and  
19 provided further that the governor shall submit a report to the  
20 legislature of all uses of this authority for the previous  
21 twelve month period from December 1 to November 30 no later than



1 thirty days prior to the convening of the regular sessions of  
2 2026 and 2027.

3 SECTION 28. After the objectives and purposes of  
4 appropriations made in this Act from the revenue bond fund for  
5 capital improvement projects for the department of  
6 transportation airports division have been met, unrequired  
7 balances shall be transferred to the airports project adjustment  
8 fund appropriated in part II and described in part IV of this  
9 Act, and shall be considered a supplementary appropriation  
10 thereto; provided that all other unrequired allotment balances,  
11 unrequired appropriation balances, and unrequired encumbrance  
12 balances shall lapse as of June 30, 2028, as provided in section  
13 30 of this Act.

14 SECTION 29. If authorized appropriations specified for  
15 department of transportation airports division capital  
16 improvement projects listed in this Act or in any other act  
17 currently authorized by the legislature are insufficient, and  
18 where the source of funding for the project is designated as the  
19 revenue bond fund, the governor may make supplemental allotments  
20 from the airports project adjustment fund appropriated in part  
21 II and described in part IV of this Act to supplement any  
22 currently authorized capital investment cost elements for the



1 department of transportation airports division; provided that  
2 such supplemental allotments from the project adjustment fund  
3 shall not be used to increase the scope of the project; and  
4 provided further that the governor shall submit a report to the  
5 legislature of all uses of this authority for the previous  
6 twelve month period from December 1 to November 30 no later than  
7 thirty days prior to the convening of the regular sessions of  
8 2026 and 2027.

9 SECTION 30. Any provision of this Act to the contrary  
10 notwithstanding, the appropriations made for capital improvement  
11 projects authorized under this Act shall not lapse at the end of  
12 the fiscal biennium for which the appropriation is made;  
13 provided that all appropriations made to be expended in fiscal  
14 biennium 2025-2027 which are unencumbered as of June 30, 2028,  
15 shall lapse as of that date; provided further that this lapsing  
16 date shall not apply to non-general fund appropriations for  
17 projects described in Part IV of this Act where such  
18 appropriations have been deemed necessary to qualify for federal  
19 aid financing and reimbursement and are unencumbered as of June  
20 30, 2032, shall lapse as of that date.

21 SECTION 31. Where it has been determined that changed  
22 conditions, such as a reduction in the particular population





1 being served, permit the reduction in the scope of a capital  
2 improvement project described in this Act, the governor may  
3 authorize such reduction of project scope.

4 SECTION 32. In releasing funds for capital improvement  
5 projects, the governor shall consider legislative intent and the  
6 objectives of the user agency and its programs; the scope and  
7 level of the user agency's intended service; and the means,  
8 efficiency, and economics by which the project will meet the  
9 objectives of the user agency and the State; provided further  
10 that agencies responsible for construction shall take into  
11 consideration legislative intent, the objectives of the user  
12 agency and its programs, and the scope and level of the user  
13 agency's intended service and construct the improvement to meet  
14 the objectives of the user agency in the most efficient and  
15 economical manner possible.

16 SECTION 33. With the approval of the governor, designated  
17 expending agencies for capital improvement projects authorized  
18 in this Act may delegate to other state or county agencies the  
19 implementation of projects when it is determined advantageous to  
20 do so by both the original expending agency and the agency to  
21 which expending authority is to be delegated.



1       SECTION 34. Where county capital improvement projects are  
2 partially or totally funded by state grants as authorized in  
3 this Act or any other act of the legislature, this fact should  
4 be appropriately acknowledged during construction and upon  
5 completion of these projects.

6       SECTION 35. No appropriation authorized in this Act for  
7 expenditure by a political subdivision of this State shall be  
8 considered to be a mandate to undertake new programs or to  
9 increase the level of services under existing programs of that  
10 political subdivision. If any appropriation authorized in this  
11 Act constitutes such a mandate within the provisions of section  
12 5 of article VIII of the Hawaii State Constitution, such  
13 authorization shall be void and, in the case of capital  
14 improvement appropriations designated to be financed from the  
15 general obligation bond fund, the total general obligation bonds  
16 authorized for such projects shall be correspondingly decreased.

17       SECTION 36. Whenever the expending agency to which an  
18 appropriation is made is changed due to legislation enacted  
19 during any session of the legislature which affects the  
20 appropriations made by this Act, the governor shall transfer the  
21 necessary funds and positions to the proper expending agency as  
22 provided by law.



1       SECTION 37. In the event the State should assume the  
2 direct operation of any non-governmental agency receiving state  
3 funds under the provisions of this Act, all such funds shall  
4 constitute a credit to the State against the costs of acquiring  
5 all or any portion of the property, real, personal, or mixed, of  
6 such non-governmental agency. This credit shall be applicable  
7 regardless of when such acquisition takes place.

8       SECTION 38. Any provision of this Act to the contrary  
9 notwithstanding, the federal fund or other federal fund  
10 appropriations made for operating costs authorized under this  
11 Act shall not lapse at the end of the fiscal year for which the  
12 appropriation is made; provided that all federal fund or other  
13 federal fund appropriations made to be expended in fiscal year  
14 2025-2026 which are unencumbered as of June 30, 2028, shall  
15 lapse as of that date and fiscal year 2026-2027 which are  
16 unencumbered as of June 30, 2029, shall lapse as of that date.

17       SECTION 39. If unanticipated federal funding cutbacks  
18 diminish or curtail essential, federally-funded state programs,  
19 the governor may utilize savings as determined to be available  
20 from other state programs for the purpose of maintaining such  
21 programs until the next legislative session; provided that the  
22 governor shall submit a report to the legislature of all uses of



1 this authority for the previous twelve month period from  
2 December 1 to November 30 no later than thirty days prior to the  
3 convening of the regular sessions of 2026 and 2027.

4 SECTION 40. The governor may approve the expenditure of  
5 all federal funds which are in excess of levels authorized by  
6 the legislature; provided further that the governor may allow  
7 for an increase in the appropriate federal fund authorization  
8 ceiling for the program to accommodate the expenditure of such  
9 funds; provided that the governor shall submit a report to the  
10 legislature of all uses of this authority for the previous  
11 twelve month period from December 1 to November 30 no later than  
12 thirty days prior to the convening of the regular sessions of  
13 2026 and 2027.

14 SECTION 41. Any provision of this Act to the contrary  
15 notwithstanding, the governor may approve the extension of the  
16 lapse dates for federal fund or other federal fund  
17 appropriations and appropriations of other means of financing,  
18 except general funds, deemed necessary to qualify for federal  
19 aid financing and/or reimbursement, provided in this Act or  
20 authorized by the governor pursuant to section 38 of this Act as  
21 necessary to meet the intent of the federal grant awards.



1       SECTION 42. Where an agency is authorized to secure funds  
2 or other property from private organizations or individuals to  
3 be expended or utilized in connection with any authorized  
4 program, the agency, with the governor's approval, may enter  
5 into such undertaking, provided that the provisions of the  
6 undertaking comply with applicable state constitutional and  
7 statutory requirements; and provided further that the governor  
8 shall submit a report to the legislature of all uses of this  
9 authority for the previous twelve month period from December 1  
10 to November 30 no later than thirty days prior to the convening  
11 of the regular sessions of 2026 and 2027.

12       SECTION 43. Except as otherwise provided by general law,  
13 negotiations for the purchase of land by state agencies shall be  
14 subject to the approval of the governor and the department of  
15 land and natural resources, or other appropriate agency;  
16 provided further that private lands may be acquired for the  
17 purpose of exchange for federal lands when the department of  
18 land and natural resources and the governor determine that such  
19 acquisition and exchange are necessary for the completion of any  
20 project specifically authorized by this Act.

21       SECTION 44. Except as otherwise provided, or except as  
22 prohibited by specific grant conditions, all federal or non-



1 general fund reimbursements received by state programs shall be  
2 returned to the general fund or fund of originating expenses.

3 SECTION 45. Any law or provision to the contrary  
4 notwithstanding, in expending funds for social welfare programs,  
5 education programs, and other programs and agencies having  
6 appropriations which are based on population and workload data  
7 as specified in the executive budget document, only so much as  
8 is necessary to provide the level of services intended by the  
9 legislature shall be expended. Affected agencies shall reduce  
10 expenditures below appropriations under procedures prescribed by  
11 the department of budget and finance in the event actual  
12 population and workload trends are less than the figures  
13 projected.

14 SECTION 46. With the approval of the governor, agencies  
15 that use appropriations authorized in part II of this Act for  
16 audit services may delegate that responsibility and transfer  
17 funds to the internal post audit program (AGS104), when it is  
18 determined by such agencies that it is advantageous to do so.

19 SECTION 47. With the approval of the governor, expending  
20 agencies that use operating appropriations authorized in part II  
21 of this Act for planning, land acquisition, design,  
22 construction, and equipment for repair and alterations may



1 delegate responsibility and transfer funds to public works -  
2 planning, design and construction (AGS221) for the  
3 implementation of the repair and alterations, when it is  
4 determined by the agencies that it is advantageous to do so.

5 SECTION 48. Agencies with appropriations authorized in  
6 part II of this Act for risk management costs shall transfer  
7 funds authorized for that purpose to the state risk management  
8 and insurance division (AGS203) for the administration and  
9 implementation of state risk management costs and expenses,  
10 except as otherwise provided by law.

11 SECTION 49. With the approval of the governor, the Hawaii  
12 health systems corporation in the department of health may  
13 transfer to the department of human services funds appropriated  
14 to the Hawaii health systems corporation for the care and  
15 treatment of patients, whenever the department of human services  
16 can utilize such funds to match federal funds which may be  
17 available to help finance the cost of outpatient, acute  
18 hospital, or long-term care of indigents or medical indigents in  
19 designated critical access hospitals.

20 SECTION 50. With the approval of the governor, the  
21 department of health may transfer to the department of human  
22 services funds appropriated to the department of health for the



1 care and treatment of patients, whenever the department of human  
2 services can utilize such funds to match federal funds to  
3 finance the cost of outpatient, hospital, or skilled nursing  
4 home care of indigents or medical indigents.

5 SECTION 51. The department of human services is authorized  
6 to enter into agreements with the department of health to  
7 furnish outpatient, hospital, and skilled nursing home care of  
8 indigents or medical indigents and to pay the department of  
9 health for such care; provided that with the approval of the  
10 director of finance, the department of health may deposit part  
11 of such receipts into the appropriations from which transfers  
12 were made as provided elsewhere in this Act.

13 SECTION 52. Provided that of the appropriation for each  
14 principal state department as defined by section 26-4, Hawaii  
15 Revised Statutes, except for the department of transportation,  
16 the sum of \$2,500 for fiscal year 2025-2026 and the sum of  
17 \$2,500 in fiscal year 2026-2027, and for the department of  
18 transportation, the sum of \$7,500 for fiscal year 2025-2026 and  
19 the sum of \$7,500 in fiscal year 2026-2027, shall be made  
20 available in each department to be established as a separate  
21 account for a protocol fund to be expended at the discretion of  
22 the executive head of the department or agency (i.e., director,





1 chairperson, comptroller, adjutant general, superintendent,  
2 president, or attorney general).

3 SECTION 53. Provided that of the general fund  
4 appropriation for Hawaii state public library system (EDN407),  
5 the sum of \$2,500 for fiscal year 2025-2026 and the sum of  
6 \$2,500 for fiscal year 2026-2027 may be used to establish a  
7 separate protocol account to be expended at the discretion of  
8 the state librarian.

9 SECTION 54. Provided that of the general fund  
10 appropriation for financial administration (BUF115), the sum of  
11 \$4,000 for fiscal year 2025-2026 and the sum of \$4,000 for  
12 fiscal year 2026-2027 may be used to establish a separate  
13 protocol account to be expended at the discretion of the  
14 director of finance for the promotion and improvement of state  
15 bond ratings and sales.

16 SECTION 55. Except as otherwise provided, the  
17 appropriation for the office of the governor (GOV100) shall be  
18 expended at the discretion of the governor.

19 SECTION 56. Except as otherwise provided, the  
20 appropriation for the office of the lieutenant governor (LTG100)  
21 shall be expended at the discretion of the lieutenant governor.



1       SECTION 57. The director of finance is authorized to  
2   expend general fund, special fund, and revolving fund savings or  
3   balances determined to be available from authorized general  
4   fund, special fund, and revolving fund program appropriations,  
5   up to an aggregate total of \$50,000,000 for fiscal year 2025-  
6   2026 and \$50,000,000 for fiscal year 2026-2027, for municipal  
7   lease payments under financing agreements entered into pursuant  
8   to chapter 37D, Hawaii Revised Statutes, to finance the  
9   acquisition of depreciable assets, including but not limited to  
10   automobiles, computers, printers, and telecommunications  
11   equipment; and provided further that designated expending  
12   agencies (including the department of education and the  
13   university of Hawaii) for municipal lease payments and for  
14   depreciable assets, including, but not limited to, automobiles,  
15   computers, printers, and telecommunications equipment authorized  
16   in this Act may delegate to the director of finance the  
17   implementation of such acquisitions when it is determined by all  
18   involved agencies that it is advantageous to do so.

19       SECTION 58. Notwithstanding any provision in part III of  
20   this Act, the governor is authorized to transfer savings or  
21   unrequired balances as may be available of general funds from  
22   any program in this Act to supplement the department of land and



1 natural resources' fire-fighter's contingency fund; provided  
2 further that these funds shall be used to prevent, control, and  
3 extinguish wildland fires within forest reserves, public hunting  
4 areas, wildlife and plant sanctuaries, and natural area  
5 reserves, and to fulfill mutual aid agreements in cooperation  
6 with fire control agencies of the counties and federal  
7 government.

8 SECTION 59. Provided that the director of finance shall  
9 ensure that non-facility per pupil general fund amounts  
10 allocated for department of education and charter school  
11 students are equal on an annualized fiscal year basis; provided  
12 further that, for the purposes of this section, all general fund  
13 appropriations for school-based budgeting (EDN100),  
14 instructional support (EDN200), state administration (EDN300),  
15 and school support (EDN400) shall be considered non-facility  
16 appropriations for the department of education; provided further  
17 that for the purposes of this section, the general fund  
18 appropriation for charter schools (EDN600) shall be considered  
19 the non-facility appropriation for charter schools; provided  
20 further that, for the purposes of this section, all grant  
21 appropriations issued pursuant to chapter 42F, Hawaii Revised  
22 Statutes, shall be excluded from non-facility appropriations for



1 the department of education and charter schools; provided  
2 further that, notwithstanding any other law to the contrary, for  
3 fiscal year 2025-2026 and fiscal year 2026-2027, the director of  
4 finance shall:

5 (1) Determine the sum of general fund appropriations made  
6 for the department of education and charter school  
7 student non-facility costs;

8 (2) Determine the sum of department of education and  
9 charter school student enrollment based upon verified  
10 actual student enrollment counts as of October 15;

11 (3) Determine a per pupil amount by dividing the sum of  
12 general fund appropriations determined under paragraph  
13 (1) by the sum of student enrollment determined under  
14 paragraph (2);

15 (4) Transfer a general fund amount between the department  
16 of education and charter schools prior to November 1,  
17 2025, and November 1, 2026, respectively, that will  
18 provide each with a per pupil allocation equal to the  
19 amount determined on an annualized fiscal year basis  
20 under paragraph (3); and

21 (5) Account for all calculations and transfers made  
22 pursuant to this section in a report to the



1 legislature, governor, department of education, and  
2 charter school commission within ten days of any  
3 transfer made pursuant to this section.

4 **PART VIII. MISCELLANEOUS AND EFFECTIVE DATE**

5 SECTION 60. If any portion of this Act or its application  
6 to any person, entity, or circumstance is held to be invalid for  
7 any reason, then the legislature declares that the remainder of  
8 the Act and each and every other provision thereof shall not be  
9 affected thereby. If any portion of a specific appropriation is  
10 held to be invalid for any reason, the remaining portion shall  
11 be expended to fulfill the objective of such appropriation to  
12 the extent possible.

13 SECTION 61. In the event manifest clerical, typographical,  
14 or other mechanical errors are found in this Act, the governor  
15 is hereby authorized to correct such errors.

16 SECTION 62. Material to be repealed is bracketed and  
17 stricken. New material in prior enacted laws is underscored.

18 SECTION 63. This Act shall take effect on July 1, 3000.



**Report Title:**

State Budget

**Description:**

Appropriates funds for the operating and capital improvement budget of the Executive Branch for fiscal years 2025-2026 and 2026-2027. Effective 7/1/3000. (HD1)

*The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.*

