### A BILL FOR AN ACT

RELATING TO PUBLIC EMPLOYMENT COST ITEMS.

### BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1	PART I			
2	SECTION 1. There ar	e appropriated	from the sources of	
3	funding indicated below t	o collective ba	rgaining statewide (BUF	
4	102) the following sums o	r so much there	of as may be necessary	
5	to fund for fiscal bienni	um 2025-2027 al	l collective bargaining	
6	cost items in the agreement negotiated with the exclusive			
7	representative of collective bargaining unit (7):			
8		FY 2025-2026	FY 2026-2027	
9 .	General funds	13,898,996	31,090,119	
10	Special funds	816,788	1,733,792	
11	Federal funds	362,877	769,827	
12	Trust funds	76 <b>,</b> 666	162,591	
13	Revolving funds	261,985	556,593	
14	American Rescue Plan fund	s 2,869	6,084	

SECTION 2. Funds appropriated by this part shall be

allotted by the director of finance to the appropriate state



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1 departments for expenditure in the respective fiscal year for

2 the purposes of this part.

3 PART II

4 SECTION 3. There are appropriated from the sources of

5 funding indicated below to collective bargaining statewide (BUF

6 102) the following sums or so much thereof as may be necessary

7 to fund for fiscal biennium 2025-2027 the salary increases and

8 other cost adjustments authorized by chapter 89C, Hawaii Revised

9 Statutes, for state officers and employees who are excluded from

10 collective bargaining and belong to the same compensation plans

11 as those officers and employees within bargaining unit (7):

12		FY 2025-2026	FY 2026-2027
13	General funds	2,200,199	4,738,762
14	Special funds	344,432	731,751
15	Federal funds	11,406	24,189
16	Revolving funds	8,934	19,239

17 SECTION 4. Funds appropriated by this part shall be

18 allotted by the director of finance to the appropriate state

19 departments for expenditure in the respective fiscal year for

20 the purposes of this part.

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1	PART III				
2	SECTION 5. There are appropriated from the source of				
3	funding indicated below to health premium payments (BUF 761) the				
4	following sums or so much thereof as may be necessary to fund				
5	for fiscal biennium 2025-2027 all collective bargaining cost				
6	items in the agreement negotiated with the exclusive				
7	representative of collective bargaining unit (7):				
8	<u>FY 2025-2026</u> <u>FY 2026-2027</u>				
9	General funds -00-				
10	SECTION 6. Funds appropriated by this part shall be				
11	allotted by the director of finance to the appropriate state				
12	departments for expenditure in the respective fiscal year for				
13	the purposes of this part.				
14	PART IV				
15	SECTION 7. There are appropriated from the source of				
16	funding indicated below to health premium payments (BUF 761) the				
17	following sums or so much thereof as may be necessary to fund				
18	for fiscal biennium 2025-2027 the salary increases and other				
19	cost adjustments authorized by chapter 89C, Hawaii Revised				
20	Statutes, for state officers and employees who are excluded from				

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- 1 collective bargaining and belong to the same compensation plans
- 2 as those officers and employees within bargaining unit (7):
- **3** <u>FY 2025</u>-2026 FY 2026-2027
- 4 General funds -0-
- 5 SECTION 8. Funds appropriated by this part shall be
- 6 allotted by the director of finance to the appropriate state
- 7 departments for expenditure in the respective fiscal year for
- 8 the purposes of this part.
- 9 PART V
- 10 SECTION 9. Salary increases and cost adjustments provided
- 11 in this Act for any officer or employee whose compensation is
- 12 paid, in whole or in part, from federal, special, or other funds
- 13 shall be paid wholly or proportionately, as the case may be,
- 14 from the respective funds.
- 15 SECTION 10. Funds appropriated or authorized by this Act
- 16 that are not expended or encumbered by June 30, 2026, and
- 17 June 30, 2027, of the respective fiscal years, shall lapse as of
- 18 those dates.
- 19 SECTION 11. This Act shall take effect on July 1, 3000.

#### Report Title:

Public Employment Cost Items; BU-7

#### Description:

Provides appropriations for collective bargaining cost items for the members of Bargaining Unit (7) and their excluded counterparts, including the cost of salary adjustments negotiated between the State and the bargaining unit representative for fiscal biennium 2025-2027. Effective 7/1/3000. (HD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

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