JOSH GREEN, M.D. GOVERNOR KE KIA'ĀINA

March 12, 2025

EXECUTIVE CHAMBERS KE KE'ENA O KE KIA'ĀINA

The Honorable Ronald D. Kouchi President of the Senate, and Members of the Senate Thirty-Third State Legislature State Capitol, Room 409 Honolulu, Hawai'i 96813 The Honorable Nadine Nakamura Speaker, and Members of the House of Representatives Thirty-Third State Legislature State Capitol, Room 431 Honolulu, Hawai'i 96813

Dear President Kouchi, Speaker Nakamura, and Members of the Legislature:

This is to inform you that on March 12, 2025, the following bill was signed into law:

HB1440 HD1

MAKING APPROPRIATIONS TO PROVIDE FOR THE EXPENSES OF THE LEGISLATURE, THE AUDITOR, THE LEGISTATIVE REFERENCE BUREAU, THE OMBUDSMAN, AND THE ETHICS COMMISSION.

ACT 001

Sincerely,

Josh Green, M.D.

Governor, State of Hawai'i

MAR 1 2 2025

HOUSE OF REPRESENTATIVES THIRTY-THIRD LEGISLATURE, 2025 STATE OF HAWAII ACT 001 H.B. NO. H.D. 1

A BILL FOR AN ACT

MAKING APPROPRIATIONS TO PROVIDE FOR THE EXPENSES OF THE LEGISLATURE, THE AUDITOR, THE LEGISLATIVE REFERENCE BUREAU, THE OMBUDSMAN, AND THE ETHICS COMMISSION.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

- 1 SECTION 1. In accordance with section 9 of article VII of
- 2 the Constitution of the State of Hawaii and sections 37-91 and
- 3 37-93, Hawaii Revised Statutes, the legislature has determined
- 4 that the general fund expenditure ceiling for fiscal year
- 5 2024-2025 has already been exceeded by \$8,551,795, or 1.0 per
- 6 cent. The appropriations contained in sections 2, 3, and 13 of
- 7 this Act will cause the state general fund expenditure ceiling
- 8 for fiscal year 2024-2025 to be further exceeded by \$30,334,159,
- 9 or 1.0 per cent. This declaration takes into account the
- 10 additional general fund appropriations authorized for fiscal
- 11 year 2024-2025 in this Act only. The reasons for exceeding the
- 12 general fund expenditure ceiling are that:
- (1) The appropriations made in this Act are necessary to
- serve the public interest; and
- 15 (2) The appropriations made in this Act meet the needs
- addressed by this Act.

2025-1349 HB1440 HD1 HMSO

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1	SECTION 2. There is appropriated out of the general			
2	revenues	of the State of Hawaii the sum of \$12,483,412 or so		
3	much ther	eof as may be necessary to the senate for the following		
4	expenses:			
5	(1)	The sum of \$11,145,162 for defraying any and all		
6		session and nonsession expenses of the senate up to		
7		and including June 30, 2026, including the 2025		
8		regular session, thirty-third legislature of the State		
9		of Hawaii, and pre-session expenses and the expenses		
10		of any committee or committees established during the		
11		interim between the 2025 and 2026 regular sessions;		
12	(2)	The sum of \$1,219,000 for defraying the expenses of		
13		the legislative information system for cost items such		
14		as hardware, software, consultants, installation,		
15		materials, supplies, and other related costs		
16		associated with the legislative information system		
17		that have been or will be incurred; and		
18	(3)	The sum of \$119,250 for defraying the cost of the		
19		legislative broadcasting program to pay for the		
20		production and distribution of broadcasts of		
21		legislative proceedings, including but not limited to		

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2	platforms for public access.		
3	The	sum appropriated in this section shall be expended by	
4	the senate.		
5	SECTION 3. There is appropriated out of the general		
6	revenues of the State of Hawaii the sum of \$17,041,749 or so		
7	much thereof as may be necessary to the house of representative		
8	for the following expenses:		
9	(1)	The sum of \$15,927,770 for defraying any and all	
10		session and nonsession expenses of the house of	
11		representatives up to and including June 30, 2026,	
12		including the 2025 regular session, thirty-third	
13		legislature of the State of Hawaii, and pre-session	
14		expenses and the expenses of any committee or	
15		committees established during the interim between the	
16		2025 and 2026 regular sessions;	
17	(2)	The sum of \$994,729 for defraying the expenses of the	
18		legislative information system for cost items such as	
19		hardware, software, consultants, installation,	
20		materials, supplies, and other related costs	

television broadcast, live streaming, and internet

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1		associated with the legislative information system
2		that have been or will be incurred; and
3	(3)	The sum of \$119,250 for defraying the cost of the
4		legislative broadcasting program to pay for the
5		production and distribution of broadcasts of
6		legislative proceedings, including but not limited to
7		television broadcast, live streaming, and internet
8		platforms for public access.
9	The :	sum appropriated in this section shall be expended by
10	the house	of representatives.
11	SECT	ION 4. Payment of expenses of the senate during the
12	interim be	etween the 2025 and 2026 regular sessions shall be made
13	only with	the approval of the president of the senate, and
14	payment o	f expenses of the house of representatives during the
15	interim be	etween the 2025 and 2026 regular sessions shall be made
16	only with	the approval of the speaker of the house of
17	representa	atives.
18	SECT	ION 5. Before January 21, 2026, the senate and the
19	house of	representatives shall each have their accounts audited,
20	and a full	l report of the respective audits shall be presented to

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2 January 21, 2026. 3 SECTION 6. Unless otherwise prescribed by law, the 4 expenses of any member of the legislature while traveling abroad 5 on official business of the legislature shall be \$145 a day as 6 authorized by the president of the senate and speaker of the 7 house of representatives. 8 SECTION 7. There is appropriated out of the general 9 revenues of the State of Hawaii the sum of \$3,761,208 or so much 10 thereof as may be necessary to the office of the auditor for the 11 following expenses: The sum of \$3,611,208 for defraying the expenses of 12 (1)13 the office of the auditor during fiscal year 2025-2026; and 14 15 The sum of \$150,000 during fiscal year 2025-2026 for: (2) Performing special studies; 16 (A) 17 Improving capabilities for planning, programming, (B) 18 and budgeting; 19 (C) Fulfilling other special requests made of the auditor by the legislature or jointly by the 20

the senate and house of representatives convening on

1		president of the senate and the speaker of the			
2		house of representatives;			
3	(D)	Legislative studies and contractual services for			
4		those studies; and			
5	(E)	Such other purposes as may be determined by the			
6		joint action of the president of the senate and			
7		the speaker of the house of representatives.			
8	The sum a	ppropriated in this section shall be expended by			
9	the auditor.				
10	SECTION 8. There is appropriated out of the general				
11	revenues of the State of Hawaii the sum of \$2,800,000 or so much				
12	thereof as may be necessary to the office of the auditor during				
13	fiscal year 2025-2026 to be deposited into the audit revolving				
14	fund established pursuant to section 23-3.6, Hawaii Revised				
15	Statutes.				
16	SECTION 9	. There is appropriated out of the audit			
17	revolving fund	the sum of \$6,800,000 or so much thereof as may			
18	be necessary to	the office of the auditor during fiscal year			
19	2025-2026 for the office to conduct or complete its audit				
20	functions as provided by law.				
21	The sum ap	opropriated shall be expended by the auditor.			

- 1 SECTION 10. There is appropriated out of the general
- 2 revenues of the State of Hawaii the sum of \$4,585,330 or so much
- 3 thereof as may be necessary to the legislative reference bureau
- 4 for defraying the expenses of the legislative reference bureau
- 5 during fiscal year 2025-2026, including equipment relating to
- 6 computer systems programming and operations.
- 7 The sum appropriated in this section shall be expended by
- 8 the legislative reference bureau.
- 9 SECTION 11. There is appropriated out of the general
- 10 revenues of the State of Hawaii the sum of \$1,669,017 or so much
- 11 thereof as may be necessary to the office of the ombudsman for
- 12 defraying the expenses of the office during fiscal year
- **13** 2025-2026.
- 14 The sum appropriated in this section shall be expended by
- 15 the ombudsman.
- 16 SECTION 12. There is appropriated out of the general
- 17 revenues of the State of Hawaii the sum of \$1,679,759 or so much
- 18 thereof as may be necessary to the office of the state ethics
- 19 commission for defraying the expenses of the office during
- 20 fiscal year 2025-2026.

 ${f 1}$ The sum appropriated in this section shall be expended by

- 2 the state ethics commission.
- 3 SECTION 13. There is appropriated out of the general
- 4 revenues of the State of Hawaii the following sums or so much
- 5 thereof as may be necessary to be expended for the purpose of
- 6 accrued vacation payments and vacation transfer payments for any
- 7 employee leaving the employ of the senate, house of
- 8 representatives, office of the auditor, legislative reference
- 9 bureau, office of the ombudsman, and state ethics commission:

10	Expending Agency	Amount
11	Senate	\$245,000
12	House of Representatives	\$294,524
13	Office of the Auditor	\$68,106
14	Legislative Reference Bureau	\$100,780
15	Office of the Ombudsman	\$84,035
16	State Ethics Commission	\$16,553

- 17 provided that the appropriate expending agency shall first make
- 18 payments from the vacation payout allocation before expending
- 19 funds from turnover and vacancy amounts; and provided further
- 20 that any unexpended funds shall lapse to the general fund on
- 21 June 30, 2026.

- 1 SECTION 14. As of the close of business on June 30, 2026,
- the unexpended or unencumbered balance of any appropriation made
- by this Act shall lapse into the general fund. 3
- SECTION 15. Each section of this Act is declared to be
- 5 severable from the remainder of this Act.
- SECTION 16. This Act shall take effect upon its approval.

APPROVED this 12th day of March , 2025

John M.D.

GOVERNOR OF THE STATE OF HAWAII

HB No. 1440, HD 1

THE HOUSE OF REPRESENTATIVES OF THE STATE OF HAWAII

Date: February 7, 2025 Honolulu, Hawaii

We hereby certify that the above-referenced Bill on this day passed Third Reading in the House of Representatives of the Thirty-Third Legislature of the State of Hawaii, Regular Session of 2025.

Nadine K. Nakamura

Speaker

House of Representatives

Nudni K. Nuh

Brian L. Takeshita Chief Clerk

House of Representatives

THE SENATE OF THE STATE OF HAWAII

Date: FEB 27 2025 Honolulu, Hawaii

We hereby certify that the above-referenced Bill on this day passed Third Reading in the Senate of the Thirty-Third Legislature of the State of Hawaii, Regular Session of 2025.

President of the Senate

Carol T. Taniguchi Clerk of the Senate