

### **DEPT. COMM. NO. 529**

October 23, 2025

The Honorable Ronald D. Kouchi, President and Members of the Senate Thirty-Third State Legislature Honolulu, Hawai'i 96813

The Honorable Nadine K. Nakamura, Speaker and Members of the House of Representatives Thirty-Third State Legislature Honolulu, Hawai'i 96813

Dear President Kouchi, Speaker Nakamura, and Members of the Legislature:

For your information and consideration, the University of Hawai'i is transmitting one copy of the Semi-Annual Report on Hawai'i Cancer Research Special Fund from January 1 to June 30, 2025 (Section 304A-2168, Hawai'i Revised Statutes) as requested by the Legislature.

In accordance with Section 93-16, Hawai'i Revised Statutes, this report may be viewed electronically at: <a href="https://www.hawaii.edu/govrel/docs/reports/2026/hrs304a-2168\_cancer-research">https://www.hawaii.edu/govrel/docs/reports/2026/hrs304a-2168\_cancer-research</a> semi-annual-report jan-june-2025 508.pdf.

Should you have any questions about this report, please do not hesitate to contact Stephanie Kim at (808) 956-4250, or via e-mail at scskim@hawaii.edu.

Sincerely,

Wendy F. Hensel

President

Enclosure

# UNIVERSITY OF HAWAI'I SYSTEM ANNUAL REPORT



REPORT TO THE 2026 LEGISLATURE

SEMI-ANNUAL REPORT ON HAWAI'I CANCER RESEARCH SPECIAL FUND

HRS 304A-2168

January 1 – June 30, 2025

#### REPORT TO THE LEGISLATURE

Hawai'i Cancer Research Special Fund January 1 – June 30, 2025

Section 304A-2168, Hawai'i Revised Statutes, establishes the Hawai'i Cancer Research Special Fund within the state treasury; requires that the moneys in the fund be used for the research and operating expenses and capital expenditures of the University of Hawai'i Cancer Center (formerly known as the Cancer Research Center of Hawai'i); and requires that, beginning on January 1, 2010, the University of Hawai'i shall report semi-annually to the Legislature on the moneys in the fund, including deposits, expenditures, and other transactions.

The University of Hawai'i Cancer Center was established in 1971 and is the only National Cancer Institute-designated cancer center in Hawai'i and the Pacific. The Center's mission is to reduce the burden of cancer through research, education, patient care, and community outreach, with an emphasis on the unique ethnic, cultural, and environmental characteristics of Hawai'i and the Pacific.

#### Cigarette and Tobacco Tax Revenue Received by UH Cancer Center 01/01/25 – 06/30/25 (unaudited)

Post Date	Period	Amount	Comment
02/13/25	Dec-24	637,200	
03/06/25	Jan-25	699,000	
04/08/25	Feb-25	931,800	
05/01/25	Mar-25	555,000	
06/03/25	Apr-25	452,400	
06/30/25	May-25	656,400	
	Subtotal	3,931,800	Tax Receipts for the Period 01/01/25 – 06/30/25
		3,831,600	Tax Receipts for the Period 07/01/24 – 12/31/24
	Total	7,763,400	Tax Receipts for the Period 07/01/24 - 06/30/25

## Cigarette and Tobacco Tax Expenditures 01/01/25 – 06/30/25

Category	Amount	Explanation
Bond Repayment	1,246,962	Capital expenditures: bond debt service for the Cancer Center building
Personnel	51,214	Research and operating expenditures: salary support for faculty, researchers, graduate assistants, admin staff. Cost adjustment due to the use of an alternate funding source.
Services – Fee Basis	(4,092)	Research and operating expenditures: lab services, facility maintenance & inspection services, and RCUH service fees. Cost adjustments due to the use of an alternate funding source.
Materials & Supplies	19,270	Research and operating expenditures: lab, office, and facilities/maintenance supplies. Cost adjustment due to the use of an alternate funding source.
Travel & Faculty Relocations	31,331	Research and operating expenditures: travel expenses for faculty. Cost adjustment due to the use of an alternate funding source.
Printing & Publications	760	Research and operating expenditures: printing, binding and publication expenses for various scientific journals, and misc. advertising expenses. Cost adjustment due to the use of an alternate funding source.
Utilities & Communications	(968,431)	Research and operating expenditures: Electricity, water/sewer, gas, and telephone fees. Cost adjustment due to the use of an alternate funding source.
Rentals	33,142	Research and operating expenditures: rental expenses for visitor parking lots and Hawai'i Tumor Registry space in the Gold Bond Building. Cost adjustment due to the use of an alternate funding source.
Repair & Maintenance	(273,296)	Research and operating expenditures: repairs and maintenance for machinery, equipment, buildings, structures, and grounds. Cost adjustment due to the use of an alternate funding source.

Category	Amount	Explanation
Equipment	60,602	Research and operating expenditures: research lab equipment. Cost adjustment due to the use of an alternate funding source.
Other Costs	(34,954)	Research and operating expenditures: scientific electronic database costs, software/hardware related costs, commercial freight expenses, Shared Resource support, misc. other costs. Cost adjustment due to the use of an alternate funding source.
Subtotal	162,508	Expenses 01/01/25 - 06/30/25
	10,738,576	Expenses 07/01/24 - 12/31/24
Total	10,901,084	Expenses 07/01/24 - 06/30/25