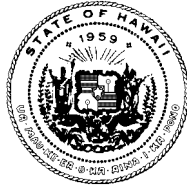


JOSH GREEN, M.D.  
GOVERNOR  
KE KIA'ĀINA



**DEPT. COMM. NO. 527**

RYAN I. YAMANE  
DIRECTOR  
KA LUNA HO'OKELE

JOSEPH CAMPOS II  
DEPUTY DIRECTOR  
KA HOPE LUNA HO'OKELE

STATE OF HAWAII  
KA MOKU'ĀINA O HAWAI'I  
**DEPARTMENT OF HUMAN SERVICES**  
KA 'OIHANA MĀLAMA LAWELAWE KANAKA  
Office of the Director  
P. O. Box 339  
Honolulu, Hawaii 96809-0339

TRISTA SPEER  
DEPUTY DIRECTOR  
KA HOPE LUNA HO'OKELE

October 16, 2025

The Honorable Ronald D. Kouchi, President  
and Members of the Senate  
Thirty-Third State Legislature  
State Capitol, Room 409  
Honolulu, Hawaii 96813

The Honorable Nadine K. Nakamura, Speaker  
and Members of the House of Representatives  
Thirty-Third State Legislature  
State Capitol, Room 431  
Honolulu, Hawaii 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

Enclosed is an addendum to the Department's October 1, 2025, report submitted in accordance with sections 37-47, 37-48, and 37-49, Hawaii Revised Statutes (HRS), regarding non-general funds.

Following section 93-16, HRS, this report will be available to review electronically at the Department's website, at <https://humanservices.hawaii.gov/reports/legislative-reports/>.

For questions regarding this report, contact Carolina Anagaran, Budget, Planning, and Management Officer, at [canagaran@dhs.hawaii.gov](mailto:canagaran@dhs.hawaii.gov).

Sincerely,

A handwritten signature in black ink, appearing to be "R. Yamane".

Ryan I. Yamane  
Director

Enclosure

c: Governor's Office  
Lieutenant Governor's Office  
Department of Budget & Finance  
Legislative Auditor  
Legislative Reference Bureau Library (one hard copy)  
Hawaii State Public Library, System State Publications Distribution Center (two hard copies, one electronic copy)

Page 2

Thursday, October 16, 2025

Hamilton Library, Serials Department, University of Hawaii (one hard copy)

**REPORT TO THE THIRTY-THIRD HAWAII STATE LEGISLATURE 2026**

**IN ACCORDANCE WITH THE PROVISIONS OF SECTIONS 37-47, -48, AND  
-49, HAWAII REVISED STATUTES, ON NON-GENERAL FUNDS  
(ADDENDUM)**

**DEPARTMENT OF HUMAN SERVICES  
Budget & Planning Management Office  
October 2025**

This is an addendum to the Department's October 1, 2025, report submitted in accordance with sections 37-47, -48, and -49, Hawaii Revised Statutes, on non-general funds.

**Report on Non-General Fund Information**  
for Submittal to the 2026 Legislature

Department: HMS  
 Prog ID(s): HMS 904  
 Name of Fund: No Kid Hungry-SNAP Nutrition Grant Demonstration Project  
 Legal Authority: Section 346-8, HRS

Contact Name: Joey Wong  
 Phone: 586-5647  
 Fund type (MOF) T  
 Appropriation Account Number T-921-K

Intended Purpose: The purpose of the funds is to increase cross-agency coordination and collaboration between DHS and DOH; create a MOU and share data between the agencies to increase the number of categorical eligible families with children under the age of 5 years old, pregnant women, and breast-feeding women being cross-enrolled in SNAP and WIC. We are in the process of an outreach media campaign - TV, radio and print material ads.

Source of Revenues: Share Our Strength

Current Program Activities/Allowable Expenses: \$56,478

Purpose of Proposed Ceiling Adjustment (if applicable): N/A

Variances: N/A

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling							
Beginning Cash Balance	264,358	194,418	61,430	56,478	56,478	0	0
Revenues	0	0	0	0	0	0	0
Expenditures	69,940	132,988	4,952	0	56,478	0	0
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	194,418	61,430	56,478	56,478	(0)	0	0
Encumbrances	119,126	49,606					
Unencumbered Cash Balance	75,292	11,823	56,478	56,478	(0)	0	0

Additional Information:

Amount Req. by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: HMS**

Name of Fund: No Kid Hungry-SNAP Nutrition Grant Demonstration Project  
Appropriation Account Number: T-921-K  
Fund Type (MOF): T  
Legal Authority: Section 346-8, HRS

**Statement of Objectives**

The purpose of the funds is to increase cross-agency coordination and collaboration between DHS and DOH; share data and create a Memorandum of Understanding (MOU) between the agencies to increase the number of categorical eligible families with children, pregnant women, and breast-feeding women being cross-enrolled in SNAP and WIC. Create an outreach media campaigns to encourage awareness and enrollment of both public benefit programs through TV, radio and print material ads.

<b>Fund Measures of Effectiveness</b>		<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>	<b>FY 2028-29</b>	<b>FY 2029-30</b>	<b>FY 2030-31</b>
1.	Increase interagency data-sharing and capacity building to analyze administrative data across nutrition programs.	100%	0	0	0	0	0
2.	Updated a MOU for data sharing between nutrition programs with approval from both departments' deputy attorney generals.	100%	0	0	0	0	0
3.	Identify characteristics of SNAP individuals that would be categorically eligible for WIC including children under the age of 5 years old, pregnant and breast-feeding women.	100%	0	0	0	0	0
4.	Share and match SNAP data with WIC to identify potential individuals who are eligible for WIC but are not currently enrolled on WIC.	100%	0	0	0	0	0
5.	Conduct outreach including a media campaign for community awareness and to increase cross-enrollment of the two nutrition programs.	100%	0	0	0	0	0

<b>Program Size Indicators</b>		<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>	<b>FY 2028-29</b>	<b>FY 2029-30</b>	<b>FY 2030-31</b>
1.	Of those individuals identified for cross-enrollment in the two nutrition programs, SNAP and WIC, the overall program size is about 60,000 individuals. The first target population are children under the age of 5 years old.	18,000	18,000	-	-	-	-	-
2.	The second target population are breastfeeding women. According to the Department of Health vital statistics, in 2024 there were approximately 15,000 live births. The recommendation is to breastfeed babies from birth to six months old.	15,000	15,000	-	-	-	-	-
3.	The third target population are women of childbearing age from 15 to 56 years old.	27,000	27,000	-	-	-	-	-

<b>Fund Activities Encompassed</b>		<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>	<b>FY 2028-29</b>	<b>FY 2029-30</b>	<b>FY 2030-31</b>
1.	Enhanced interagency collaboration between departments and nutrition programs.	100%	0	0	0	0	0
2.	Mapped application processed for both SNAP and WIC programs increasing eligibility workers' knowledge.	100%	0	0	0	0	0
3.	Discussed data extract methodology and file upload locations.	100%	0	0	0	0	0
4.	Created a data dictionary for both SNAP and WIC programs.	100%	0	0	0	0	0
5.	Researchers identified data variables for the data extract.	100%	0	0	0	0	0
6.	Researchers created a protocol for data requests made to the Department of Human Services.	100%	0	0	0	0	0
7.	Updated a MOU for data sharing between SNAP and WIC programs.	100%	0	0	0	0	0
8.	Established referral process between SNAP and WIC programs.	100%	0	0	0	0	0
9.	Created graphics and storyline for media campaign.	100%	0	0	0	0	0

**Non-General Fund Cost Element Report  
for submittal to the 2026 Legislature**

Department: HMS  
 Name of Fund: No Kid Hungry-SNAP Nutrition Grant Demonstration Project  
 Legal Authority: Section 346-8, HRS  
 Fund Type (MOF): T  
 Appropriation Account Number: T-921-K

	<b>FY 2025-26 Estimated</b>	<b>FY 2026-27 Estimated</b>	<b>FY 2027-28 Estimated</b>	<b>FY 2028-29 Estimated</b>	<b>FY 2029-30 Estimated</b>	<b>FY 2030-31 Estimated</b>
A. Personal Services						
B. Other Current Expenses	56,478	0	0	0	0	0
C. Equipment						
M. Motor Vehicles						
L. Leases						
<b>TOTAL</b>	<b>56,478</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>