

JOSH GREEN, M.D.
GOVERNOR



DEPT. COMM. NO. 019

KEITH T. HAYASHI
SUPERINTENDENT

STATE OF HAWAII
DEPARTMENT OF EDUCATION
KA 'OIHANA HO'ONA'AUAO
P.O. BOX 2360
HONOLULU, HAWAII 96804

OFFICE OF THE DEPUTY SUPERINTENDENT OF STRATEGY AND ADMINISTRATION

October 3, 2025

The Honorable Ronald D. Kouchi, President
and Members of the Senate
415 South Beretania Street
State Capitol, Room 409
Honolulu, Hawaii 96813

The Honorable Nadine K. Nakamura, Speaker
and Members of the House of Representatives
415 South Beretania Street
State Capitol, Room 431
Honolulu, Hawaii 96813

Re: Hawaii State Department of Education Annual Report on Transfers of Appropriated
Funds and Positions

Dear President Kouchi, Speaker Nakamura, and Members of the Legislature:

For your information and consideration, a copy of the annual report, Transfers of Appropriated Funds and Positions is being transmitted, pursuant to Section 37-74(d)(3), Hawaii Revised Statutes (HRS). In accordance with Section 93-16, HRS, the report may be viewed electronically at:
<https://hawaiipublicschools.org/data-reports/legislative-reports/>

Should you have any questions, please contact Ken Kakesako, Director of the Policy, Innovation, Planning and Evaluation Branch, Office of Strategy, Innovation and Performance, via email at ken.kakesako@k12.hi.us or by phone at (808) 282-3430.

Sincerely,

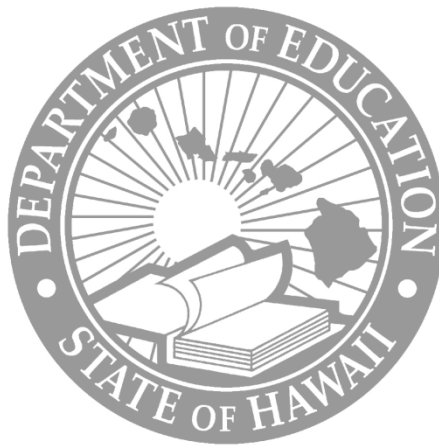
A handwritten signature in black ink, appearing to read "Tammi Oyadomari-Chun".

Tammi Oyadomari-Chun
Deputy Superintendent of Strategy and Administration

TOC:kc
Attachment

c: Legislative Reference Bureau
Hawaii State Public Library System
University of Hawaii
Governor's Office

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State of Hawai'i
Department of Education

Annual Report on Transfers of Appropriated Funds and Positions

October 2025

Section 37-74(d)(3), Hawai'i Revised Statutes, requires the Hawai'i State Department of Education to annually report on transfers of appropriated funds and positions of each fiscal year.

Department of Education Section 37-74(d)(3), HRS Annual Reporting Requirements July 1, 2024 to June 30, 2025 Transfers of Appropriated Funds

Date of A-19 Approval	FROM Program ID / Apprn Symbol	MOF	Apprn Title	Position No / Title / FTE / Budgeted Salary	Total Amount of Transfer	Justification for Transfer	TO Program ID / Apprn Symbol	Apprn Title	Total Amount of Transfer
07/11/2024	EDN400 S-25-304-E	B	School Support	N/A	1,500,000	Due to quarterly allotment, expenditure ceiling borrowed to cover Summer School payroll occurring early in the fiscal year.	EDN100 S-25-323-E	School Based Budgeting	1,500,000
09/03/2024	EDN100 S-25-323-E	B	School Based Budgeting	N/A	1,500,000	Return of expenditure ceiling.	EDN400 S-25-304-E	School Support	1,500,000
09/06/2024	EDN100 S-25-323-E	B	School Based Budgeting	N/A	400,000	Due to quarterly allotment, expenditure ceiling borrowed to cover Food Services commodity expenditures at schools.	EDN400 S-25-304-E	School Support	400,000
09/06/2024	EDN700 S-25-356-E	B	Early Learning	N/A	700,000	Due to quarterly allotment, expenditure ceiling borrowed to cover Food Services commodity expenditures at schools.	EDN400 S-25-304-E	School Support	700,000
10/15/2024	EDN400 S-25-304-E	B	School Support	N/A	400,000	Return of expenditure ceiling.	EDN100 S-25-323-E	School Based Budgeting	400,000
10/15/2024	EDN400 S-25-304-E	B	School Support	N/A	700,000	Return of expenditure ceiling.	EDN700 S-25-356-E	Early Learning	700,000
02/26/2025	EDN100 G-25-010-E	A	School Based Budgeting	N/A	18,696,444	To cover payroll for teacher and educational assistant repricing and vice principal conversions from 10 to 12-month.	EDN150 G-25-015-E	Special Education & Student Support Services	18,696,444
02/26/2025	EDN100 G-25-010-E	A	School Based Budgeting	N/A	369,963	To cover payroll for teacher repricing.	EDN200 G-25-020-E	Instructional Support	369,963
02/26/2025	EDN100 G-25-010-E	A	School Based Budgeting	N/A	117,499	To cover payroll for teacher repricing.	EDN300 G-25-030-E	State Administration	117,499

Department of Education Section 37-74(d)(3), HRS Annual Reporting Requirements July 1, 2024 to June 30, 2025 Transfers of Appropriated Funds

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02/26/2025	EDN100 G-25-010-E	A	School Based Budgeting	N/A	48,818	To cover payroll for teacher repricing.	EDN400 G-25-040-E	School Support	48,818
02/26/2025	EDN100 G-25-010-E	A	School Based Budgeting	N/A	261,724	To cover payroll for teacher repricing and vice principal conversions from 10 to 12-month.	EDN500 G-25-050-E	School Community Services	261,724
02/26/2025	EDN100 G-25-010-E	A	School Based Budgeting	N/A	553,914	To cover payroll for teacher and educational assistant repricing.	EDN700 G-25-070-E	Early Learning	553,914
03/06/2025	EDN150 G-25-015-E	A	Special Education & Student Support Services	N/A	2,639,972	Correction to teacher repricing distribution	EDN100 G-25-010-E	School Based Budgeting	2,639,972
03/06/2025	EDN100 G-25-010-E	A	School Based Budgeting	N/A	203,517	Correction to teacher repricing distribution	EDN200 G-25-020-E	Instructional Support	203,517
03/06/2025	EDN300 G-25-030-E	A	State Administration	N/A	29,562	Correction to teacher repricing distribution	EDN100 G-25-010-E	School Based Budgeting	29,562
03/06/2025	EDN100 G-25-010-E	A	School Based Budgeting	N/A	21,393	Correction to teacher repricing distribution	EDN400 G-25-040-E	School Support	21,393
03/06/2025	EDN100 G-25-010-E	A	School Based Budgeting	N/A	63,259	Correction to teacher repricing distribution	EDN500 G-25-050-E	School Community Services	62,359
03/06/2025	EDN700 G-25-070-E	A	Early Learning	N/A	364,719	Correction to teacher repricing distribution	EDN100 G-25-010-E	School Based Budgeting	364,719
04/03/2025	EDN100 G-25-010-E	A	School Based Budgeting	N/A	1,000,000	Transfer to cover A+ After School Program provider costs.	EDN500 G-25-050-E	School Community Services	1,000,000

Department of Education Section 37-74(d)(3), HRS Annual Reporting Requirements July 1, 2024 to June 30, 2025 Transfers of Appropriated Funds

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04/10/2025	EDN200 G-25-020-E	A	Instructional Support	N/A	20,990,000	Transfer of Summer Learning funds to properly reflects costs under EDN100 instead of EDN200.	EDN100 G-25-010-E	School Based Budgeting	20,990,000
05/30/2025	EDN100 G-25-010-E	A	School Based Budgeting	N/A	2,200,000	Transfer to cover Temporary Hazard Pay projected shortfall.	EDN300 G-25-030-E	State Administration	2,200,000
05/30/2025	EDN100 G-25-010-E	A	School Based Budgeting	N/A	300,000	Transfer to cover Temporary Hazard Pay projected shortfall.	EDN500 G-25-050-E	School Community Services	300,000
07/03/2025	EDN100 G-25-010-E	A	School Based Budgeting	N/A	11,600,000	Transfer to support involvement in the Moananuiākea Voyage program and for IT costs to stabilize legacy systems, core infrastructure, development to replace the Electronic Comprehensive Student Support System, and initiation of the Human Capital Management modernization project.	EDN300 G-25-030-E	State Administration	11,600,000
07/03/2025	EDN100 G-25-010-E	A	School Based Budgeting	N/A	650,000	Transfer to cover school facilities repair and maintenance costs.	EDN400 G-25-040-E	School Support	650,000
07/03/2025	EDN500 G-25-050-E	A	School Community Services	N/A	30,000	Transfer to cover school facilities repair and maintenance costs.	EDN400 G-25-040-E	School Support	30,000