

JOSH GREEN, M.D.
GOVERNOR
KE KIA'ĀINA



DEPT. COMM. NO. 518

MIKE LAMBERT
Director

ERNEST J. ROBELLO
Deputy Director
Administration

SYLVIA LUKE
LT GOVERNOR
KA HOPE KIA'ĀINA

STATE OF HAWAII | KA MOKU'ĀINA O HAWAI'I
DEPARTMENT OF LAW ENFORCEMENT
Ka 'Oihana Ho'okō Kānāwai

715 South King Street
Honolulu, Hawai'i 96813

JARED K. REDULLA
Deputy Director
Law Enforcement

No. **2025-0493**

September 30, 2025

Via electronic submission

The Honorable Ronald D. Kouchi
President and Members of the Senate
Thirty-Fourth State Legislature
State Capitol, Room 409
Honolulu, HI 96813

The Honorable Nadine K. Nakamura
Speaker and Members of the
House of Representatives
Thirty-Fourth State Legislature
State Capitol, Room 431
Honolulu, HI 96813

Dear President Kouchi, Speaker Nakamura, and Members of the Legislature:

Enclosed is the following report in accordance with sections 37-47, 37-48, and 37-49, Hawaii Revised Statutes (HRS).

Following section 93-16, HRS, this report will be available to review electronically at the Department's website, at <https://law.hawaii.gov/resources/reports/>

Should you have any questions regarding this reporting, please feel free to contact Russell Fong of the LAW Administrative Services Office at 808-587-1347, or via e-mail at Russell.MK.Fong@hawaii.gov.

Sincerely,

A blue ink signature of Mike Lambert, consisting of stylized initials and a surname.

Mike Lambert
Director

c: Governor's Office
Lieutenant Governor's Office
Department of Budget and Finance
Senator Donovan M. Dela Cruz, Chair, Senate Committee on Ways & Means
Representative Chris Todd, Chair, House Committee on Finance
Legislative Reference Bureau
Legislative Auditor

September 30, 2025

Page 2

Hawaii State Public Library, System State Publications Distribution Center (2 hard copies, 1 electronic copy)

Hamilton Library, Serials Department, University of Hawaii (1 hard copy)

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: Law Enforcement
Program ID(s): LAW 503
Name of Fund: LAW503 Preparedness
Grant Legal Authority: Act 230, SLH 2024

Contact Name: Bruce Yonesaki
Phone Number: 808-587-5047
Fund Type (MOF): N
Appropriation Account Number S-25-203-W1

Intended Purpose:

The intention of this program and funds is to increase law enforcement's ability to respond to critical events by mitigating threats to the public, critical infrastructure, and first responders. In addition the capabilities are meant to enhance law enforcement's ability to aide in recovery efforts from natural disasters and other critical events.

Source of Revenues:

Federal Department of Homeland Security Grant Funds through the Hawaii State National Guard's program to support law enforcement across the state.

Current Program Activities/Allowable Expenses:

Equipment and training to support law enforcement. Current program activities include: Communication enhancements to existing capabilities. Projects to enhance law enforcement capabilities to respond to critical events.

Variances: None, there were no expenditures for FY25

Cash balance lapse to general fund? No

Statutory language:

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling							
Beginning Cash Balance		0	0	0	0	0	0
Revenues							
Expenditures							
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: Law Enforcement
 Program ID(s): LAW 901
 Name of Fund: LAW 901 Office of Homeland Security
 Legal Authority: Act 230/SLH 2024

Contact Name: Glen Badua
 Phone Number: 808-460-8659
 Fund Type (MOF): N
 Appropriation Account Number S-25-204-W1

Intended Purpose: To build and sustain core capabilities across the Prevention, Protection, Mitigation, Response, and Recovery mission areas from terrorist acts and other types of emergencies or disasters.

Source of Revenues:
 Department of Homeland Security, Federal Emergency Management Agency

Current Program Activities/Allowable Expenses:
 Funds are available based on investments and projects available under the following four categories: equipment, planning, training, or exercises.

Variances: Revenues and expenditures vary year by year

Cash balance lapse to general fund? No
 Statutory language:

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling			554,446	1,144,085	3,724,886	3,724,886	
Beginning Cash Balance		0	0	0	0	0	0
Revenues			289,399	238,987			
Expenditures			289,399	204,765			
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	34,221	0	0	0
Encumbrances				34,221			
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: Law Enforcement
 Program ID(s): LAW 901
 Name of Fund: Homeland Security Grant Program 2023
 Legal Authority: Administratively Created

Contact Name: Glen Badua
 Phone Number: 808-460-8659
 Fund Type (MOF): N
 Appropriation Account Number S-25-205-W1

Intended Purpose: To build and sustain core capabilities across the Prevention, Protection, Mitigation, Response, and Recovery mission areas from terrorist acts and other types of emergencies or disasters.

Source of Revenues:
 Department of Homeland Security, Federal Emergency Management Agency

Current Program Activities/Allowable Expenses:
 Funds are available based on investments and projects available under the following four categories: equipment, planning, training, or exercises.

Variances: Revenues and expenditures vary year by year

Cash balance lapse to general fund? No
 Statutory language:

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling				6,347,500	5,591,963	591,963	
Beginning Cash Balance		0	0	0	0	0	0
Revenues				584,761	5,000,000	768,958	
Expenditures				578,542	5,000,000	768,958	
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	6,219	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	6,219	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: Law Enforcement
 Program ID(s): LAW 901
 Name of Fund: Homeland Security Grant Program 2022
 Legal Authority: Administratively Created

Contact Name: Glen Badua
 Phone Number: 808-460-8659
 Fund Type (MOF): N
 Appropriation Account Number S-25-206-W1

Intended Purpose: The objective of the Homeland Security Grant Program is to fund state, local, tribal, and territorial efforts to prevent terrorism and prepare the Nation for threats and hazards that pose the greatest risk to the security of the United States.

Source of Revenues:
 Department of Homeland Security, Federal Emergency Management Agency

Current Program Activities/Allowable Expenses:
 Equipment - Eligible costs must focus on target hardening and physical security enhancements.

Variances: Revenues and expenditures vary year by year

Cash balance lapse to general fund? No
 Statutory language:

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling				4,847,500	3,973,819	2,110,240	2,110,240
Beginning Cash Balance		0	0	0	0	0	0
Revenues				873,681	1,863,579		
Expenditures				711,530	1,863,579		
Transfers	List each net transfer in/out/ or projection in/out; list each account number						
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	162,151	0	0	0
Encumbrances				45,091			
Unencumbered Cash Balance	0	0	0	117,060	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: Law Enforcement
 Program ID(s): LAW 901
 Name of Fund: Homeland Security Grant Program 2021
 Legal Authority: Administratively Created

Contact Name: Glen Badua
 Phone Number: 808-460-8659
 Fund Type (MOF): N
 Appropriation Account Number S-25-207-W1

Intended Purpose: The objective of the Homeland Security Grant Program is to fund state, local, tribal, and territorial efforts to prevent terrorism and prepare the Nation for threats and hazards that pose the greatest risk to the security of the United States.

Source of Revenues:
 Department of Homeland Security, Federal Emergency Management Agency

Current Program Activities/Allowable Expenses:
 Equipment - Eligible costs must focus on target hardening and physical security enhancements.

Variances: Revenues and expenditures vary year by year

Cash balance lapse to general fund? No
 Statutory language:

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling				8,402,500	7,332,966	5,772,933	5,772,933
Beginning Cash Balance		0	0	0	0	0	0
Revenues				1,069,534	1,560,033		
Expenditures				1,010,363	1,560,033		
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	59,171	0	0	0
Encumbrances				59,171			
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: Law Enforcement
 Program ID(s): LAW 901
 Name of Fund: Preparedness Grant Program
 Legal Authority: Act 230/SLH 2024

Contact Name: Bruce Yonesaki
 Phone Number: 808-587-5047
 Fund Type (MOF): N
 Appropriation Account Number S-25-208-W1

Intended Purpose: The intention of this program and funds is to increase law enforcement's ability to respond to critical events by mitigating threats to the public, critical infrastructure, and first responders. In addition the capabilities are meant to enhance law enforcement's ability to aide in recovery efforts from natural disasters and other critical events.

Source of Revenues:

Federal Department of Homeland Security Grant Funds through the Hawaii State National Guard's program to support law enforcement across the state.

Current Program Activities/Allowable Expenses:

Equipment and training to support law enforcement. Current program activities include: Communication enhancements to existing capabilities. Projects to enhance law enforcement capabilities to respond to critical events.

Variances: Revenues and expenditures vary year by year

Cash balance lapse to general fund? No

Statutory language:

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling				600,000	600,000	600,000	600,000
Beginning Cash Balance		0	0	0	0	0	0
Revenues						100,000	
Expenditures						100,000	
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: Law Enforcement
 Program ID(s): LAW 901
 Name of Fund: Homeland Security Grant Program 2024
 Legal Authority: Administratively Created

Contact Name: Glen Badua
 Phone Number: 808-460-8659
 Fund Type (MOF): N
 Appropriation Account Number S-25-210-W1

Intended Purpose: The objective of the Homeland Security Grant Program is to fund state, local, tribal, and territorial efforts to prevent terrorism and prepare the Nation for threats and hazards that pose the greatest risk to the security of the United States.

Source of Revenues:
 Department of Homeland Security, Federal Emergency Management Agency

Current Program Activities/Allowable Expenses:
 Equipment - Eligible costs must focus on target hardening and physical security enhancements.

Variances: Revenues and expenditures vary year by year

Cash balance lapse to general fund? No
 Statutory language:

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling				5,709,090	5,709,090	5,209,090	709,090
Beginning Cash Balance		0	0	0	0	0	0
Revenues					500,000	4,500,000	709,090
Expenditures					500,000	4,500,000	709,090
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: Law Enforcement
 Program ID(s): LAW 502
 Name of Fund: LAW 502 Controlled Substance Registration Revolving Fund
 Legal Authority: Act 230/SLH 2024

Contact Name: Mike Hartsock
 Phone Number: 808-837-8470
 Fund Type (MOF): W
 Appropriation Account Number S-25-302-W1

Intended Purpose:

This revolving fund was established mainly for the purpose of offsetting the cost of the electronic prescription accountability system, the NED forensic drug laboratory facility, and the registration, investigation, and control of the manufacture, distribution, prescription, and dispensation of controlled substances and regulated chemicals within the State.

Source of Revenues:

All fees collected pursuant to Sections 329-31, 329-67, and 329-123(b).

Variances: Financial data for FY22 - FY23 was reported under PSD/DCR due to ACT 278, SLH 2022, the creation of a new department, DLE. The controlled substance fund was transferred over to DLE on January 1, 2024.

Cash balance lapse to general fund? No

Statutory language:

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling			600,000	1,004,068	1,004,853	1,004,853	1,004,853
Beginning Cash Balance		0	0	1,729,450	2,311,452	2,786,452	3,236,452
Revenues			420,156	856,392	850,000	850,000	850,000
Expenditures			178,155	373,672	375,000	400,000	450,000
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
00JS3516 00JS1308			1,000,000	150,416			
00JS4586 00JS4181			482,658	3,852			
00JS5736			1,880				
00JS5866			2,911				
Net Total Transfers	0	0	1,487,449	154,268	0	0	0
Ending Cash Balance	0	0	1,729,450	2,366,438	2,786,452	3,236,452	3,636,452
Encumbrances				54,986			
Unencumbered Cash Balance	0	0	1,729,450	2,311,452	2,786,452	3,236,452	3,636,452

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: Law Enforcement
 Program ID(s): LAW 503
 Name of Fund: LAW 503 Sheriff Airport/Harbors/Judiciary/Central
 Legal Authority: Act 230/SLH 2024

Contact Name: Haley Thomas
 Phone Number: 808-587-5002
 Fund Type (MOF): U
 Appropriation Account Number S-25-303-W1

Intended Purpose:

To fund the Deputy Sheriffs stationed at the Honolulu International Airport, Harbors, Judiciary, Central.

Source of Revenues:

DOT Airport, DOT Harbors, Judiciary, DAGS

Current Program Activities/Allowable Expenses:

Funds are used to pay for expenses incurred by the Deputy Sheriffs assigned at the Airport/Harbors. 24/7 Personnel operation (salaries/overtime/holiday overtime/other payroll)

Variances: For FY25 there was an increase in the appropriated ceiling due to the funding of the Judiciary and Capital Deputy Sheriffs being transferred from General to Special funds. There were 62 positions transferred from the Judiciary and 30 positions from the Capital. In addition, there were 50 new positions established for the airport, 40 positions for HNL, 10 positions for interisland airports; all of which contributed to the year over year variance.

Cash balance lapse to general fund? No

Statutory language:

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling			6,744,259	28,389,334	19,616,116	19,616,116	20,500,000
Beginning Cash Balance		0	0	0	2,971,344	3,351,344	3,601,344
Revenues			6,883,658	24,179,606	7,500,000	9,000,000	9,150,000
Expenditures			4,924,847	20,608,763	7,120,000	8,750,000	8,000,000
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
00JS5799 00JS0121			57,253	2,007,374			
00JS2935				(2,600,000)			
Net Total Transfers	0	0	57,253	(592,626)	0	0	0
Ending Cash Balance	0	0	2,016,064	2,978,217	3,351,344	3,601,344	4,751,344
Encumbrances							
Unencumbered Cash Balance	0	0	2,016,064	2,978,217	3,351,344	3,601,344	4,751,344

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: Law Enforcement
 Program ID(s): LAW 504
 Name of Fund: LAW 504 Criminal Investigation Division
 Legal Authority: Act 230/SLH 2024

Contact Name: Wayne Ibarra
 Phone Number: 808-587-5031
 Fund Type (MOF): U
 Appropriation Account Number S-25-304-W1

Intended Purpose:

Conduct criminal investigations relating to crimes in all violations of the Hawaii Revised Statues

Source of Revenues:

MOU's with various state departments to conduct criminal investigations on their behalf.

Current Program Activities/Allowable Expenses:

Funds are used to pay for the payroll expenditures of the investigators. Allowable expenses vary per MOU, but usually covers equipment, subscriptions, educational resources, and miscellaneous expenses such as mileage and parking.

Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling			372,274	814,382	731,972	731,972	731,972
Beginning Cash Balance		0	0	0	0	0	0
Revenues			209,727	417,093			
Expenditures			209,727	445,429			
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
00JS26002				28,336			
Net Total Transfers	0	0	0	28,336	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: Law Enforcement
 Program ID(s): LAW 901
 Name of Fund: LAW 901 Office of Homeland Security
 Legal Authority: Act 230/SLH 2024

Contact Name: Glen Badua
 Phone Number: 808-460-8659
 Fund Type (MOF): U
 Appropriation Account Number S-25-305-W1

Intended Purpose:

To build and sustain core capabilities across the Prevention, Protection, Mitigation, Response, and Recovery mission areas from terrorist acts and other types of emergencies or disasters.

Source of Revenues:

Department of Homeland Security Appropriations Act, YEAR - the appropriation is the current congressional year.

Current Program Activities/Allowable Expenses:

Funds are available based on investments and projects available under the following four categories: equipment, planning, training, or exercises.

Variances: There was no activity for FY25.

Cash balance lapse to general fund? No

Statutory language:

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling			5,603,750	4,802,857			
Beginning Cash Balance		0	0	0	0	0	0
Revenues							
Expenditures							
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: Law Enforcement
 Program ID(s): LAW 502
 Name of Fund: LAW502 NED DOJ Asset Forfeiture
 Legal Authority: Act 230/SLH 2024

Contact Name: Jared Redulla
 Phone Number: 808-837-8470
 Fund Type (MOF): P
 Appropriation Account Number S-25-502-W1

Intended Purpose:

For state agencies participating in Federal investigations to get their fair share of the proceeds from the assests that was seized.

Source of Revenues:

Federal forfeiture proceeds.

Current Program Activities/Allowable Expenses:

Federal guidelines mandate that funds be used to supplement and not supplant existing state funding. Funds are used for training, purchase of equipment, and operational supplies that enhance law enforcement operations.

Variances: There was no activiy for FY25.

Cash balance lapse to general fund? No

Statutory language:

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling			400,000	800,000	800,000	800,000	800,000
Beginning Cash Balance		0	0	0	0	0	0
Revenues							
Expenditures							
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: Law Enforcement
 Program ID(s): LAW 901
 Name of Fund: LAW 901 Office of Homeland Security
 Legal Authority: Act 230/SLH 2024

Contact Name: Glen Badua
 Phone Number: 808-460-8659
 Fund Type (MOF): N
 Appropriation Account Number S-25-504-W1

Intended Purpose: To build and sustain core capabilities across the Prevention, Protection, Mitigation, Response, and Recovery mission areas from terrorist acts and other types of emergencies or disasters.

Source of Revenues:

Department of Homeland Security Appropriations Act, YEAR - the appropriation is the current congressional year.

Current Program Activities/Allowable Expenses:

Funds are available based on investments and projects available under the following four categories: equipment, planning, training, or exercises.

Variances: The grant that was funding this appropriation got cancelled on July 21, 2025.

Cash balance lapse to general fund? N

Statutory language:

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling			69,998	9,550,715	9,405,469		
Beginning Cash Balance		0	0	0	0	0	0
Revenues			66,216	82,180			
Expenditures			66,216	82,180			
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: Law Enforcement
 Program ID(s): LAW 901
 Name of Fund: 2023 Project Safe Neighborhoods (PSN)
 Legal Authority: Administratively Created

Contact Name: Glen Badua
 Phone Number: 808-460-8659
 Fund Type (MOF): P
 Appropriation Account Number: S-25-507-W1

Intended Purpose: The PSN Program is a nationwide initiative that brings together federal, state, local, tribal, and territorial law enforcement officials, prosecutors, communitybased partners, and other stakeholders to identify the most pressing violent crime problems in a community and develop comprehensive solutions to address them. PSN is coordinated by the U.S. Attorneys' Offices (USAOs) in the 94 federal judicial districts throughout the 50 states and U.S. territories.

Source of Revenues:

U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance

Current Program Activities/Allowable Expenses:

PSN requires each USAO to establish a team of federal, state, local, tribal, and territorial (where applicable) law enforcement and community-based organizations and representatives (hereafter PSN Team) to implement a strategic plan for addressing the most pressing violent crime problems within the USAO's district.

Variances: Revenues and expenditures vary year by year

Cash balance lapse to general fund? No

Statutory language:

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling				8,402,500	7,332,966	7,282,966	7,233,205
Beginning Cash Balance		0	0	0	0	0	0
Revenues				1,069,534	50,000	49,761	
Expenditures				1,010,363	50,000	49,761	
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: Law Enforcement
 Program ID(s): LAW 901
 Name of Fund: 2023 State & Local Cybersecurity
 Legal Authority: Administratively Created

Contact Name: Glen Badua
 Phone Number: 808-460-8659
 Fund Type (MOF): P
 Appropriation Account Number S-25-508-W1

Intended Purpose: STATE AND LOCAL CYBERSECURITY GRANT PROGRAM. THE HOMELAND SECURITY ACT OF 2002, AS AMENDED BY THE BIPARTISAN INFRASTRUCTURE LAW REQUIRES GRANT RECIPIENTS TO DEVELOP A CYBERSECURITY PLAN, ESTABLISH A CYBERSECURITY PLANNING COMMITTEE TO SUPPORT THE DEVELOPMENT OF THE PLAN, AND IDENTIFY PROJECTS TO IMPLEMENT UTILIZING THE STATE AND LOCAL CYBERSECURITY GRANT PROGRAM FUNDING PROGRAM FUNDING.

Source of Revenues:
 Department of Homeland Security, Federal Emergency Management Agency

Current Program Activities/Allowable Expenses:
 Funds are available for training, personel, and contractual infrastructure cost related to cybersecurity.

Variances: Revenues and expenditures vary year by year

Cash balance lapse to general fund? No
 Statutory language:

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling				4,567,336	4,567,336	3,567,336	567,336
Beginning Cash Balance		0	0	0	0	0	0
Revenues					1,000,000	3,000,000	567,336
Expenditures					1,000,000	3,000,000	567,336
Transfers	List each net transfer in/out/ or projection in/out; list each account number						
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: Law Enforcement
 Program ID(s): LAW 901
 Name of Fund: 2023 Nonprofit Security Grant Program
 Legal Authority: Administratively Created

Contact Name: Glen Badua
 Phone Number: 808-460-8659
 Fund Type (MOF): P
 Appropriation Account Number S-25-509-W1

Intended Purpose: The Nonprofit Security Grant Program (NSGP) provides funding for physical security enhancements and other security-related activities to nonprofit organizations that are at high risk of a terrorist attack. The NSGP also seeks to integrate the preparedness activities of nonprofit organizations with broader state and local preparedness efforts.

Source of Revenues:
 Department of Homeland Security, Federal Emergency Management Agency

Current Program Activities/Allowable Expenses:
 Equipment - Eligible costs must focus on target hardening and physical security enhancements.

Variances: Revenues and expenditures vary year to year depending on the subrecipient

Cash balance lapse to general fund? No
 Statutory language:

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling				473,684	441,787	291,787	118,103
Beginning Cash Balance		0	0	0	0	0	0
Revenues				31,897	150,000	173,684	
Expenditures				31,897	150,000	173,684	
Transfers	List each net transfer in/out/ or projection in/out; list each account number						
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: Law Enforcement
 Program ID(s): LAW 901
 Name of Fund: 2022 State & Local Cybersecurity
 Legal Authority: Administratively Created

Contact Name: Glen Badua
 Phone Number: 808-460-8659
 Fund Type (MOF): P
 Appropriation Account Number S-25-510-W1

Intended Purpose: STATE AND LOCAL CYBERSECURITY GRANT PROGRAM. THE HOMELAND SECURITY ACT OF 2002, AS AMENDED BY THE BIPARTISAN INFRASTRUCTURE LAW REQUIRES GRANT RECIPIENTS TO DEVELOP A CYBERSECURITY PLAN, ESTABLISH A CYBERSECURITY PLANNING COMMITTEE TO SUPPORT THE DEVELOPMENT OF THE PLAN, AND IDENTIFY PROJECTS TO IMPLEMENT UTILIZING THE STATE AND LOCAL CYBERSECURITY GRANT PROGRAM FUNDING PROGRAM FUNDING.

Source of Revenues:

Department of Homeland Security, Federal Emergency Management Agency

Current Program Activities/Allowable Expenses:

Funds are available for training, personel, and contractual infrastructure cost related to cybersecurity.

Variances: Revenues and expenditures vary year by year

Cash balance lapse to general fund? No

Statutory language:

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling				2,243,539	2,147,765	1,147,765	248,766
Beginning Cash Balance		0	0	0	0	0	0
Revenues				95,774	1,000,000	898,999	
Expenditures				95,774	1,000,000	898,999	
Transfers	List each net transfer in/out/ or projection in/out; list each account number						
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: Law Enforcement
 Program ID(s): LAW 901
 Name of Fund: 2022 Nonprofit Security Grant Program
 Legal Authority: Administratively Created

Contact Name: Glen Badua
 Phone Number: 808-460-8659
 Fund Type (MOF): P
 Appropriation Account Number S-25-511-W1

Intended Purpose: The Nonprofit Security Grant Program (NSGP) provides funding for physical security enhancements and other security-related activities to nonprofit organizations that are at high risk of a terrorist attack. The NSGP also seeks to integrate the preparedness activities of nonprofit organizations with broader state and local preparedness efforts.

Source of Revenues:
 Department of Homeland Security, Federal Emergency Management Agency

Current Program Activities/Allowable Expenses:
 Equipment - Eligible costs must focus on target hardening and physical security enhancements.

Variances: Revenues and expenditures vary year to year depending on the subrecipient

Cash balance lapse to general fund? No
 Statutory language:

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling				631,579	586,313	219,921	219,921
Beginning Cash Balance		0	0	0	0	0	0
Revenues				45,266	366,392		
Expenditures				45,266	366,392		
Transfers	List each net transfer in/out/ or projection in/out; list each account number						
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: Law Enforcement
 Program ID(s): LAW 901
 Name of Fund: 2021 Port Security Grant Program
 Legal Authority: Administratively Created

Contact Name: Glen Badua
 Phone Number: 808-460-8659
 Fund Type (MOF): P
 Appropriation Account Number S-25-512-W1

Intended Purpose: Port Security Grant Program (PSGP) provides funds to state,territorial, local, and private sector.

Source of Revenues:
 Department of Homeland Security

Current Program Activities/Allowable Expenses:
 Equipment - Eligible costs must focus on target hardening and physical security enhancements.

Variances: There was no activity for FY25.

Cash balance lapse to general fund? No
 Statutory language:

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	490,145	490,145	490,145	490,145	490,145		
Beginning Cash Balance		0	0	0	0	0	0
Revenues							
Expenditures							
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: Law Enforcement
 Program ID(s): LAW 502
 Name of Fund: LAW502 NED DOJ Asset Forfeiture
 Legal Authority: Act 230/SLH 2024

Contact Name: Jared Redulla
 Phone Number: 808-837-8470
 Fund Type (MOF): P
 Appropriation Account Number S-25-514-W1

Intended Purpose:

For state agencies participating in Federal investigations to get their fair share of the proceeds from the assests that was seized.

Source of Revenues:

Federal forfeiture proceeds.

Current Program Activities/Allowable Expenses:

Federal guidelines mandate that funds be used to supplement and not supplant existing state funding. Funds are used for training, purchase of equipment, and operational supplies that enhance law enforcement operations.

Variances:

Cash balance lapse to general fund? No

Statutory language:

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling				300,000	300,000	600,000	0
Beginning Cash Balance		0	0	0	494,047	479,047	469,047
Revenues				13,783	15,000	20,000	25,000
Expenditures					30,000	30,000	30,000
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
00JS0648				480,264			
Net Total Transfers	0	0	0	480,264	0	0	0
Ending Cash Balance	0	0	0	494,047	479,047	469,047	464,047
Encumbrances							
Unencumbered Cash Balance	0	0	0	494,047	479,047	469,047	464,047

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: Law Enforcement
 Program ID(s): LAW 502
 Name of Fund: LAW502 NED DOJ Asset Forfeiture
 Legal Authority: Act 230/SLH 2024

Contact Name: Jared Redulla
 Phone Number: 808-837-8470
 Fund Type (MOF): P
 Appropriation Account Number S-25-515-W1

Intended Purpose:

For state agencies participating in Federal investigations to get their fair share of the proceeds from the assests that was seized.

Source of Revenues:

Federal forfeiture proceeds.

Current Program Activities/Allowable Expenses:

Federal guidelines mandate that funds be used to supplement and not supplant existing state funding. Funds are used for training, purchase of equipment, and operational supplies that enhance law enforcement operations.

Variances:

Cash balance lapse to general fund? No

Statutory language:

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling				300,000	300,000	300,000	0
Beginning Cash Balance		0	0	0	0	25,000	50,000
Revenues					25,000	25,000	35,000
Expenditures							
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	0	25,000	50,000	85,000
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	25,000	50,000	85,000

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: Law Enforcement
 Program ID(s): LAW 503
 Name of Fund: LAW503 DOJ Equitable Sharing Program
 Legal Authority: Act 230/SLH 2024

Contact Name: Bruce Yonesaki
 Phone Number: 808-587-5047
 Fund Type (MOF): P
 Appropriation Account Number: S-25-516-W1

Intended Purpose:

For state agencies participating in Federal investigations to get their fair share of the proceeds from the assests that was seized.

Source of Revenues:

Federal forfeiture proceeds.

Current Program Activities/Allowable Expenses:

Federal guidelines mandate that funds be used to supplement and not supplant existing state funding. Funds are used for training, purchase of equipment, and operational supplies that enhance law enforcement operations.

Variances:

Cash balance lapse to general fund? No

Statutory language:

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling				300,000	300,000	600,000	0
Beginning Cash Balance		0	0	0	844,486	894,486	794,486
Revenues				674,128	500,000	300,000	450,000
Expenditures					450,000	400,000	500,000
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
00JS0647				170,358			
Net Total Transfers	0	0	0	170,358	0	0	0
Ending Cash Balance	0	0	0	844,486	894,486	794,486	744,486
Encumbrances							
Unencumbered Cash Balance	0	0	0	844,486	894,486	794,486	744,486

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: Law Enforcement
 Program ID(s): LAW 503
 Name of Fund: LAW503 Treasury Equitable Sharing Program
 Legal Authority: Act 230/SLH 2024

Contact Name: Bruce Yonesaki
 Phone Number: 808-587-5047
 Fund Type (MOF): P
 Appropriation Account Number: S-25-517-W1

Intended Purpose:

For state agencies participating in Federal investigations to get their fair share of the proceeds from the assests that was seized.

Source of Revenues:

Federal forfeiture proceeds.

Current Program Activities/Allowable Expenses:

Federal guidelines mandate that funds be used to supplement and not supplant existing state funding. Funds are used for training, purchase of equipment, and operational supplies that enhance law enforcement operations.

Variances:

Cash balance lapse to general fund? No

Statutory language:

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling				300,000	600,000	600,000	0
Beginning Cash Balance		0	0	0	737,684	677,684	702,684
Revenues				41,659	40,000	40,000	40,000
Expenditures				10,364	100,000	15,000	25,000
Transfers	List each net transfer in/out/ or projection in/out; list each account number						
00JS0646				706,389			
Net Total Transfers	0	0	0	706,389	0	0	0
Ending Cash Balance	0	0	0	737,684	677,684	702,684	717,684
Encumbrances				98,694			
Unencumbered Cash Balance	0	0	0	638,990	677,684	702,684	717,684

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: Law Enforcement
 Program ID(s): LAW 502
 Name of Fund: Prescription Drug Monitoring Program MOA
 Legal Authority: Administratively Created

Contact Name: Mike Hartsock
 Phone Number: 808-837-8470
 Fund Type (MOF): P
 Appropriation Account Number S-25-519-W1

Intended Purpose: The goal is to track nonfatal and fatal overdoses and emerging threats and support State Health Departments in preventing non-fatal and fatal overdoses.

Source of Revenues:

United States Department of Health and Human Services through SOH Department of Health, Alcohol and Drug Abuse Division. This grant is a MOA with the Department of Health.

Current Program Activities/Allowable Expenses:

IT expenditures related to our prescription drug monitoring software upgrades

Variances: Revenues and expenditures vary year to year depending on the subrecipient

Cash balance lapse to general fund? No

Statutory language:

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling				959,240	613,230	0	0
Beginning Cash Balance		0	0	0	0	0	0
Revenues				346,010	50,000		
Expenditures				346,010	50,000		
Transfers	List each net transfer in/out/ or projection in/out; list each account number						
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: Law Enforcement
 Program ID(s): LAW 901
 Name of Fund: LAW 901 Homeland Security Grant
 Legal Authority: Administratively Created

Contact Name: Glen Badua
 Phone Number: 808-460-8659
 Fund Type (MOF): P
 Appropriation Account Number: S-25-520-W1

Intended Purpose: The Targeted Violence and Terrorism Prevention (TVTP) Grant Program seeks to provide funding in three application tracks. The Local Prevention Framework, Replication, and Innovation Tracks will directly support the implementation of the September 2019 DHS Strategic Framework. The Strategic Framework, in turn, is derivative of the December 2017 National Security Strategy that included a Priority Action on enhancing local terrorism prevention capabilities and the October 2018 National Strategy for Counterterrorism that included countering terrorist recruitment and radicalization as one of six lines of efforts and called for the development of a nationwide prevention architecture.

Source of Revenues:

Department of Homeland Security (DHS), Federal Emergency Management Agency. DHS cancelled the grant effective July 21, 2025.

Current Program Activities/Allowable Expenses:

Management and Administration (M&A) Costs M&A costs are allowable by the recipient up to 5% of the award. Planning, training, organization, exercises, and domestic travel are allowed under this program.

Variances: The grant that was funding this appropriation got cancelled on July 21, 2025.

Cash balance lapse to general fund? N

Statutory language:

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling				803,330			
Beginning Cash Balance		0	0	0	0	0	0
Revenues				40,420			
Expenditures				40,420			
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: Law Enforcement
 Program ID(s): LAW 502
 Name of Fund: LAW502 STATEWIDE MULTI-JURISDICTIONAL DRUG TASK
 Legal Authority: Administratively Created

Contact Name: Mike Hartsock
 Phone Number: 808-837-8470
 Fund Type (MOF): N
 Appropriation Account Number S-25-521-W1

Intended Purpose:

The overall goal of the SMDTF is to disrupt the flow of drugs through the coordination of operations, drug seizures, and the sharing of information, personnel, and resources between NED and the four County Police Departments. Grant #21-DJ-11, project period 07/24-06/25.

Source of Revenues:

Federal Justice Assiatnce Grant monies disseminated by the Department of the Attorney General.

Current Program Activities/Allowable Expenses:

SMDTF provides for the training of task force officers, as well as equipment, travel, and costs related to task force investigations.

Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling				94,389			
Beginning Cash Balance		0	0	0	0	0	0
Revenues				46,815			
Expenditures				43,310			
Transfers	List each net transfer in/out/ or projection in/out; list each account number						
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	3,505	0	0	0
Encumbrances				3,505			
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: Law Enforcement
 Program ID(s): LAW 901
 Name of Fund: 2024 Project Safe Neighborhoods (PSN)
 Legal Authority: Administratively Created

Contact Name: Glen Badua
 Phone Number: 808-460-8659
 Fund Type (MOF): P
 Appropriation Account Number: S-25-522-W1

Intended Purpose: The PSN Program is a nationwide initiative that brings together federal, state, local, tribal, and territorial law enforcement officials, prosecutors, communitybased partners, and other stakeholders to identify the most pressing violent crime problems in a community and develop comprehensive solutions to address them. PSN is coordinated by the U.S. Attorneys' Offices (USAOs) in the 94 federal judicial districts throughout the 50 states and U.S. territories.

Source of Revenues:

U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance

Current Program Activities/Allowable Expenses:

PSN requires each USAO to establish a team of federal, state, local, tribal, and territorial (where applicable) law enforcement and community-based organizations and representatives (hereafter PSN Team) to implement a strategic plan for addressing the most pressing violent crime problems within the USAO's district.

Variances: Revenues and expenditures vary year by year

Cash balance lapse to general fund? No

Statutory language:

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling				92,756	92,756	52,756	12,756
Beginning Cash Balance		0	0	0	0	0	0
Revenues					40,000	40,000	12,756
Expenditures					40,000	40,000	12,756
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: Law Enforcement
 Program ID(s): LAW 901
 Name of Fund: 2024 Nonprofit Security Grant Program
 Legal Authority: Administratively Created

Contact Name: Glen Badua
 Phone Number: 808-460-8659
 Fund Type (MOF): P
 Appropriation Account Number S-25-524-W1

Intended Purpose: The Nonprofit Security Grant Program (NSGP) provides funding for physical security enhancements and other security-related activities to nonprofit organizations that are at high risk of a terrorist attack. The NSGP also seeks to integrate the preparedness activities of nonprofit organizations with broader state and local preparedness efforts.

Source of Revenues:
 Department of Homeland Security, Federal Emergency Management Agency

Current Program Activities/Allowable Expenses:
 Equipment - Eligible costs must focus on target hardening and physical security enhancements.

Variances: Revenues and expenditures vary year by year

Cash balance lapse to general fund? No
 Statutory language:

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling				595,187	496,175	296,175	96,175
Beginning Cash Balance		0	0	0	0	0	0
Revenues				99,012	200,000	200,000	195,187
Expenditures				99,012	200,000	200,000	195,187
Transfers	List each net transfer in/out/ or projection in/out; list each account number						
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Law Enforcement**

Name of Fund: Preparedness Grant Program
Appropriation Account Number: S-25-203-W1
Fund Type (MOF): N
Legal Authority: Act 230, SLH 2024

Statement of Objectives

The intention of this program and funds is to increase law enforcement's ability to respond to critical events by mitigating threats to the public, critical infrastructure, and first responders. In addition the capabilities are meant to enhance law enforcement's ability to aide in recovery efforts from natural disasters and other critical events. No grant funds has been received for FY25.

<u>Fund Measures of Effectiveness</u>		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	N/A						
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

<u>Program Size Indicators</u>		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	N/A							
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Law Enforcement**

Name of Fund: Preparedness Grant Program
Appropriation Account Number: S-25-203-W1
Fund Type (MOF): N
Legal Authority: Act 230, SLH 2024

<u>Fund Activities Encompassed</u>		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	N/A						
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Law Enforcement**

Name of Fund: Office of Homeland Security
Appropriation Account Number: S-25-204-W1
Fund Type (MOF): N
Legal Authority: Act 230/SLH 2024

Statement of Objectives

To build and sustain core capabilities across the Prevention, Protection, Mitigation, Response, and Recovery mission areas from terrorist acts and other types of emergencies or disasters. Grant was only used for administrative payroll expenditures.

<u>Fund Measures of Effectiveness</u>		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	N/A						
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

<u>Program Size Indicators</u>		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	N/A							
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Law Enforcement**

Name of Fund: Office of Homeland Security
Appropriation Account Number: S-25-204-W1
Fund Type (MOF): N
Legal Authority: Act 230/SLH 2024

<u>Fund Activities Encompassed</u>		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Funding staff positions	204,766.00	0.00	0.00	0.00	0.00	0.00
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Law Enforcement**

Name of Fund: Homeland Security Grant Program 2023

Appropriation Account Number: S-25-205-W1

Fund Type (MOF): N

Legal Authority: Administratively Created

Statement of Objectives

The objective of the Homeland Security Grant Program is to fund state, local, tribal, and territorial efforts to prevent terrorism and prepare the Nation for threats and hazards that pose the greatest risk to the security of the United States.

Fund Measures of Effectiveness

	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. Build and sustain core capabilities across the Prevention, Protection, Mitigation, Response, and Recovery mission areas, including the following priorities: - Building and Sustaining Law Enforcement Terrorism Prevention Capabilities - Maturation and Enhancement of State and Major Urban Area Fusion Center	50.0%	80.0%	90.0%	100.0%	n/a	n/a
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

Program Size Indicators

	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. State / Local Government	10.00	10.00	10.00	10.00	10.00	10.00	10.00
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Law Enforcement**

Name of Fund: Homeland Security Grant Program 2023
Appropriation Account Number: S-25-205-W1
Fund Type (MOF): N
Legal Authority: Administratively Created

10.							
-----	--	--	--	--	--	--	--

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Law Enforcement**

Name of Fund: Homeland Security Grant Program 2023
Appropriation Account Number: S-25-205-W1
Fund Type (MOF): N
Legal Authority: Administratively Created

<u>Fund Activities Encompassed</u>		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Build capabilities at the State, local, tribal, and territorial levels, to enhance our national resilience to absorb disruptions and rapidly recover from incidents both natural and manmade as well as to implement the goals and objectives included in State homeland security strategies and initiatives in the State	10.00	10.00	10.00	10.00	10.00	10.00
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Law Enforcement**

Name of Fund: Homeland Security Grant Program 2022

Appropriation Account Number: S-25-206-W1

Fund Type (MOF): N

Legal Authority: Administratively Created

Statement of Objectives

The objective of the Homeland Security Grant Program is to fund state, local, tribal, and territorial efforts to prevent terrorism and prepare the Nation for threats and hazards that pose the greatest risk to the security of the United States.

Fund Measures of Effectiveness

	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. Build and sustain core capabilities across the Prevention, Protection, Mitigation, Response, and Recovery mission areas, including the following priorities: - Building and Sustaining Law Enforcement Terrorism Prevention Capabilities - Maturation and Enhancement of State and Major Urban Area Fusion Center	50.0%	80.0%	90.0%	100.0%	n/a	n/a
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

Program Size Indicators

	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. State / Local Government	10.00	10.00	10.00	10.00	10.00	10.00	10.00
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Law Enforcement**

Name of Fund: Homeland Security Grant Program 2022
Appropriation Account Number: S-25-206-W1
Fund Type (MOF): N
Legal Authority: Administratively Created

10.							
-----	--	--	--	--	--	--	--

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Law Enforcement**

Name of Fund: Homeland Security Grant Program 2022
Appropriation Account Number: S-25-206-W1
Fund Type (MOF): N
Legal Authority: Administratively Created

<u>Fund Activities Encompassed</u>		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Build capabilities at the State, local, tribal, and territorial levels, to enhance our national resilience to absorb disruptions and rapidly recover from incidents both natural and manmade as well as to implement the goals and objectives included in State homeland security strategies and initiatives in the State	10.00	10.00	10.00	10.00	10.00	10.00
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Law Enforcement**

Name of Fund: Homeland Security Grant Program 2021

Appropriation Account Number: S-25-207-W1

Fund Type (MOF): N

Legal Authority: Administratively Created

Statement of Objectives

The objective of the Homeland Security Grant Program is to fund state, local, tribal, and territorial efforts to prevent terrorism and prepare the Nation for threats and hazards that pose the greatest risk to the security of the United States.

Fund Measures of Effectiveness

	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. Build and sustain core capabilities across the Prevention, Protection, Mitigation, Response, and Recovery mission areas, including the following priorities: - Building and Sustaining Law Enforcement Terrorism Prevention Capabilities - Maturation and Enhancement of State and Major Urban Area Fusion Center	50.0%	80.0%	90.0%	100.0%	n/a	n/a
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

Program Size Indicators

	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. State / Local Government	10.00	10.00	10.00	10.00	10.00	10.00	10.00
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Law Enforcement**

Name of Fund: Homeland Security Grant Program 2021
Appropriation Account Number: S-25-207-W1
Fund Type (MOF): N
Legal Authority: Administratively Created

10.							
-----	--	--	--	--	--	--	--

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Law Enforcement**

Name of Fund: Homeland Security Grant Program 2021
Appropriation Account Number: S-25-207-W1
Fund Type (MOF): N
Legal Authority: Administratively Created

<u>Fund Activities Encompassed</u>		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Build capabilities at the State, local, tribal, and territorial levels, to enhance our national resilience to absorb disruptions and rapidly recover from incidents both natural and manmade as well as to implement the goals and objectives included in State homeland security strategies and initiatives in the State	10.00	10.00	10.00	10.00	10.00	10.00
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Law Enforcement**

Name of Fund: Preparedness Grant Program
Appropriation Account Number: S-25-208-W1
Fund Type (MOF): N
Legal Authority: Act 230/SLH 2024

Statement of Objectives

To build and sustain core capabilities across the Prevention, Protection, Mitigation, Response, and Recovery mission areas from terrorist acts and other types of emergencies or disasters. Grant was only used for administrative payroll expenditures.

<u>Fund Measures of Effectiveness</u>		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	N/A						
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

<u>Program Size Indicators</u>		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	N/A							
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Law Enforcement**

Name of Fund: Preparedness Grant Program
Appropriation Account Number: S-25-208-W1
Fund Type (MOF): N
Legal Authority: Act 230/SLH 2024

<u>Fund Activities Encompassed</u>		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Funding staff positions	204,766.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Law Enforcement**

Name of Fund: Homeland Security Grant Program 2024
Appropriation Account Number: S-25-210-W1
Fund Type (MOF): N
Legal Authority: Administratively Created

Statement of Objectives

The objective of the Homeland Security Grant Program is to fund state, local, tribal, and territorial efforts to prevent terrorism and prepare the Nation for threats and hazards that pose the greatest risk to the security of the United States.

Fund Measures of Effectiveness

	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. Build and sustain core capabilities across the Prevention, Protection, Mitigation, Response, and Recovery mission areas, including the following priorities: - Building and Sustaining Law Enforcement Terrorism Prevention Capabilities - Maturation and Enhancement of State and Major Urban Area Fusion Center	50.0%	80.0%	90.0%	100.0%	n/a	n/a
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

Program Size Indicators

	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. State / Local Government	10.00	10.00	10.00	10.00	10.00	10.00	10.00
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Law Enforcement**

Name of Fund: Homeland Security Grant Program 2024
Appropriation Account Number: S-25-210-W1
Fund Type (MOF): N
Legal Authority: Administratively Created

10.							
-----	--	--	--	--	--	--	--

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Law Enforcement**

Name of Fund: Homeland Security Grant Program 2024
Appropriation Account Number: S-25-210-W1
Fund Type (MOF): N
Legal Authority: Administratively Created

Fund Activities Encompassed

	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. Build capabilities at the State, local, tribal, and territorial levels, to enhance our national resilience to absorb disruptions and rapidly recover from incidents both natural and manmade as well as to implement the goals and objectives included in State homeland security strategies and initiatives in the State	10.00	10.00	10.00	10.00	10.00	10.00
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Law Enforcement**

Name of Fund: NED Control Substance Fund
Appropriation Account Number: S-25-302-W1
Fund Type (MOF): W
Legal Authority: Act 230/SLH 2024

Statement of Objectives

The objectives of this program are to: 1) support the function of the State's controlled substance registration program 2) support investigations into violations of the Hawaii Controlled Substances Act and 3) support the functions of the DLE-NED forensic drug laboratory.

Fund Measures of Effectiveness

	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. Number of controlled substances registrations issued	9,475					
2. Number of chemical permits issued	35					
3. Number of pseudoephedrine sales denied	6,178					
4. Number of regulatory inspections completed	48					
5. Number of diversion arrests made	3					
6. Number of diversion investigations completed	3					
7.						
8.						
9.						
10.						

Program Size Indicators

	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. Number of controlled substances registrations issued		5					
2. Number of diversion cases reported		157,719					
3. Number of controlled substances registrations issued							
4. Number of pseudoephedrine sales tracked							
5.							
6.							
7.							
8.							
9.							
10.							

Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Law Enforcement

Name of Fund: NED Control Substance Fund
 Appropriation Account Number: S-25-302-W1
 Fund Type (MOF): W
 Legal Authority: Act 230/SLH 2024

Fund Activities Encompassed		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Funding staff positions (\$)	288,792					
2.	Funding support for the NED forensic drug laboratory (\$)	48,251					
3.	Funding for equipment and supplies necessary to support registration (\$)	2,718					
4.	Funding Prescription Drug Monitoring Program (\$)	79,800					
5.	Funding for diversion investigations (\$)	0*					
6.	Funding for regulatory inspections (\$)	0**					
7.							
8.							
9.							
10.							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Law Enforcement**

Name of Fund: Sheriff Airport/Harbors
Appropriation Account Number: S-25-303-W1
Fund Type (MOF): U
Legal Authority: Act 230/SLH 2024

Statement of Objectives

To provide full law enforcement services at the Daniel K. Inouye International Airport (HNL) and Honolulu District Airports (Kalaeloa, Dillingham Airfields), Honolulu Harbor, Kalaeloa Harbor, and Kahului Harbor. Provide emergency response to critical or crisis events including plane crashes, active threat, mass casualty events. Provide emergency assistance during civil defense, civil disturbance and natural disasters. Provide front-line homeland defense of Hawaii's main port-of-entry against acts of terrorism and attack. Prevent criminal and nefarious activity. Provide safety and security for the traveling public, airlines, vendors, airport stakeholders and airport infrastructure.

<u>Fund Measures of Effectiveness</u>		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Law Enforcement (LE) and policing objectives were met.	100%	100%	100%	100%	100%	100%
2.	Law Enforcement (LE) response met federal requirements	100%	100%	100%	100%	100%	100%
3.	Protection of airport/harbor infrastructure was accomplished.	100%	100%	100%	100%	100%	100%
4.	Safety and security of the traveling public surpassed expectations.	100%	100%	100%	100%	100%	100%
5.	Provided safety and security for the stakeholders, vendors, commercial ships and airlines as expected.	100%	100%	100%	100%	100%	100%
6.							
7.							
8.							
9.							
10.							

<u>Program Size Indicators</u>		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Visitor arrivals (annual, thousands)		9,689.00					
2.	Airport employees		15,000.00					
3.	Airlines, stakeholders, vendors and businesses.		100.00					
4.	Annual passenger traffic enplanements/deplanements (thousands)		21,873.00					
5.	Commercial harbor employees		189.00					
6.	Commercial harbor stakeholders, vendors and businesses.		75.00					
7.								
8.								
9.								
10.								

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Law Enforcement**

Name of Fund: Sheriff Airport/Harbors

Appropriation Account Number: S-25-303-W1

Fund Type (MOF): U

Legal Authority: Act 230/SLH 2024

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Law Enforcement**

Name of Fund: Sheriff Airport/Harbors
Appropriation Account Number: S-25-303-W1
Fund Type (MOF): U
Legal Authority: Act 230/SLH 2024

<u>Fund Activities Encompassed</u>		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Meet current objectives based on current law enforcement expectations.	100%	100%	100%	100%	100%	100%
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Law Enforcement**

Name of Fund: Criminal Investigation Division
Appropriation Account Number: S-25-304-W1
Fund Type (MOF): U
Legal Authority: Act 230/SLH 2024

Statement of Objectives

Conduct criminal investigations relating to crimes in all violations of the Hawaii Revised Statutes. Investigations are usually conducted for incidences that occur on state property.

Fund Measures of Effectiveness

	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. Number Assigned Cases	357					
2. Number Closed Cases, Conferred for Prosecution	65					
3. Number Closed Cases, Records	95					
4. Percentage of Case Closing Rate	44.82					
5. Number Cases Pending Further Developments	195.00					
6.						
7.						
8.						
9.						
10.						

Program Size Indicators

	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. STATE DEPARTMENTS & AGENCIES	7	7					
2. CRIME VICTIMS	333	318					
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Law Enforcement**

Name of Fund: Criminal Investigation Division
Appropriation Account Number: S-25-304-W1
Fund Type (MOF): U
Legal Authority: Act 230/SLH 2024

<u>Fund Activities Encompassed</u>		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	NUMBER OF ARREST WARRANTS	20					
2.	NUMBER OF PENAL SUMMONS SERVED	7					
3.	NUMBER OF SEARCH WARRANTS EXECUTED	5					
4.	NUMBER OF SUBPOENAS SERVED	10					
5.	NUMBER OF PROSECUTION VIA COMPLAINT	45					
6.	NUMBER OF EXTRADITIONS	17					
7.							
8.							
9.							
10.							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Law Enforcement**

Name of Fund: Office of Homeland Security
Appropriation Account Number: S-25-305-W1
Fund Type (MOF): U
Legal Authority: Act 230/SLH 2024

Statement of Objectives

To build and sustain core capabilities across the Prevention, Protection, Mitigation, Response, and Recovery mission areas from terrorist acts and other types of emergencies or disasters. There was no grant activity for FY25.

<u>Fund Measures of Effectiveness</u>		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	N/A						
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

<u>Program Size Indicators</u>		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	N/A							
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Law Enforcement**

Name of Fund: Office of Homeland Security
Appropriation Account Number: S-25-305-W1
Fund Type (MOF): U
Legal Authority: Act 230/SLH 2024

<u>Fund Activities Encompassed</u>		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	N/A						
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Law Enforcement**

Name of Fund: NED Asset Forfeiture
Appropriation Account Number: S-25-502-W1
Fund Type (MOF): P
Legal Authority: Act 230/SLH 2024

Statement of Objectives

This appropriation was initially created as a parent account for the NED DOJ/Treasury asset forfeiture funds; however, it was later determined that the funds needs to be accounted for seperately. Therefore, we administratively created appropriations S-25-514-W1 (DOJ), S-25-515-W1 (Treasury), to prevent the commingling of funds. There was no activity for this appropriation in FY25.

<u>Fund Measures of Effectiveness</u>		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	N/A						
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

<u>Program Size Indicators</u>		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	N/A							
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Law Enforcement

Name of Fund: NED Asset Forfeiture
Appropriation Account Number: S-25-502-W1
Fund Type (MOF): P
Legal Authority: Act 230/SLH 2024

<u>Fund Activities Encompassed</u>		FY	FY	FY	FY	FY	FY
		2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1.	N/A						
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Law Enforcement**

Name of Fund: Office of Homeland Security
Appropriation Account Number: S-25-504-W1
Fund Type (MOF): N
Legal Authority: Act 230/SLH 2024

Statement of Objectives

To build and sustain core capabilities across the Prevention, Protection, Mitigation, Response, and Recovery mission areas from terrorist acts and other types of emergencies or disasters. Grant was only used for administrative payroll expenditures.

<u>Fund Measures of Effectiveness</u>		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	N/A						
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

<u>Program Size Indicators</u>		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	N/A							
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Law Enforcement**

Name of Fund: Office of Homeland Security
Appropriation Account Number: S-25-504-W1
Fund Type (MOF): N
Legal Authority: Act 230/SLH 2024

<u>Fund Activities Encompassed</u>		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Funding staff positions	82,180.00					
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Law Enforcement**

Name of Fund: 2023 Project Safe Neighborhoods
Appropriation Account Number: S-25-507-W1
Fund Type (MOF): P
Legal Authority: Administratively Created

Statement of Objectives

The PSN Program is a nationwide initiative that brings together federal, state, local, tribal, and territorial law enforcement officials, prosecutors, communitybased partners, and other stakeholders to identify the most pressing violent crime problems in a community and develop comprehensive solutions to address them. PSN is coordinated by the U.S. Attorneys' Offices (USAOs) in the 94 federal judicial districts throughout the 50 states and U.S. territories.

Fund Measures of Effectiveness

	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. The Department of Law Enforcement proposes to implement the Gun Buy Back Program (GBBP). The purpose of this program is to provide gun owners with the option to turn in their firearms and aims at reducing the number of firearms in circulation and promoting public safety. \$99,761.00		10%	40%			
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

Program Size Indicators

	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. The Department of Law Enforcement proposes to implement the Gun Buy Back Program (GBBP). The purpose of this program is to provide gun owners with the option to turn in their firearms and aims at reducing the number of firearms in circulation and promoting public safety.			1.00	2.00			
2.							
3.							
4.							
5.							
6.							
7.							

Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Law Enforcement

Name of Fund: 2023 Project Safe Neighborhoods
Appropriation Account Number: S-25-507-W1
Fund Type (MOF): P
Legal Authority: Administratively Created

8.							
9.							
10.							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Law Enforcement**

Name of Fund: 2023 Project Safe Neighborhoods
 Appropriation Account Number: S-25-507-W1
 Fund Type (MOF): P
 Legal Authority: Administratively Created

Fund Activities Encompassed

	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. The Department of Law Enforcement proposes to implement the Gun Buy Back Program (GBBP). The purpose of this program is to provide gun owners with the option to turn in their firearms and aims at reducing the number of firearms in circulation and promoting public safety.		10.00	50.00			
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Law Enforcement**

Name of Fund: 2023 State & Local Cybersecurity
Appropriation Account Number: S-25-508-W1
Fund Type (MOF): P
Legal Authority: Administratively Created

Statement of Objectives

STATE AND LOCAL CYBERSECURITY GRANT PROGRAM. THE HOMELAND SECURITY ACT OF 2002, AS AMENDED BY THE BIPARTISAN INFRASTRUCTURE LAW REQUIRES GRANT RECIPIENTS TO DEVELOP A CYBERSECURITY PLAN, ESTABLISH A CYBERSECURITY PLANNING COMMITTEE TO SUPPORT THE DEVELOPMENT OF THE PLAN, AND IDENTIFY PROJECTS TO IMPLEMENT UTILIZING THE STATE AND LOCAL CYBERSECURITY GRANT PROGRAM FUNDING PROGRAM FUNDING.

Fund Measures of Effectiveness

	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. The State and Local Cybersecurity Grant Program provides funding to eligible entities to address cybersecurity risks and threats to information systems owned or operated by, or on behalf of, state, local, or tribal governments.						
2. Objective 1: Governance and Planning	10%	40%	50%	50%		
3. Objective 2: Assessment and Evaluation	10%	40%	50%	50%		
4. Objective 3: Mitigation	10%	40%	50%	50%		
5. Objective 4: Workforce Development	10%	40%	50%	50%		
6.						
7.						
8.						
9.						
10.						

Program Size Indicators

	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. State / Local Government	1.00	5.00	5.00	5.00	5.00		
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Law Enforcement

Name of Fund: 2023 State & Local Cybersecurity
Appropriation Account Number: S-25-508-W1
Fund Type (MOF): P
Legal Authority: Administratively Created

Fund Activities Encompassed

	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. The State and Local Cybersecurity Grant Program funding addresses cybersecurity risks and threats to information systems owned or operated by, or on behalf of, state, local, or tribal governments.	10.00	50.00	100.00	100.00		
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Law Enforcement**

Name of Fund: 2023 Nonprofit Security Grant Program
Appropriation Account Number: S-25-509-W1
Fund Type (MOF): P
Legal Authority: Administratively Created

Statement of Objectives

The Nonprofit Security Grant Program (NSGP) provides funding for physical security enhancements and other security-related activities to nonprofit organizations that are at high risk of a terrorist attack. The NSGP also seeks to integrate the preparedness activities of nonprofit organizations with broader state and local preparedness efforts.

Fund Measures of Effectiveness

	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. Project 1: Carden Academy of Maui (Site 1: 81 Maka'ena Place, Pukalani, Hawaii -	10%	40%	10%			
2. Project 2: Carden Academy of Maui (Site 2: 55 Maka'ena Place, Pukalani, Hawaii -	10%	40%				
3. Project 3: Chabad of Big Island \$150k Project Completed	40%	50%				
4.						
5.						
6.						
7.						
8.						
9.						
10.						

Program Size Indicators

	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1 Project 1: Carden Academy of Maui (Site 1: 81 Maka'ena Place,	1.00	2.00	2.00	2.00			
2 Project 2: Carden Academy of Maui (Site 2: 55 Maka'ena Place,	1.00	2.00	2.00	2.00			
3 Project 3: Chabad of Big Island	2.00	2.00	2.00				
4							
5							
6							
7							
8							
9							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Law Enforcement**

Name of Fund: 2023 Nonprofit Security Grant Program
 Appropriation Account Number: S-25-509-W1
 Fund Type (MOF): P
 Legal Authority: Administratively Created

<u>Fund Activities Encompassed</u>		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Project 1: Carden Academy of Maui (Site 1: 81 Maka'ena Place, Pukalani, Hawaii -	10.00	50.00	100.00			
2.	Project 2: Carden Academy of Maui (Site 2: 55 Maka'ena Place, Pukalani, Hawaii -						
3.	Funding to support physical hardening of their facilities	10.00	50.00	100.00			
4.	Project 3: Chabad of Big Island	50.00	100.00				
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Law Enforcement**

Name of Fund: 2022 State & Local Cybersecurity
Appropriation Account Number: S-25-510-W1
Fund Type (MOF): P
Legal Authority: Administratively Created

Statement of Objectives

STATE AND LOCAL CYBERSECURITY GRANT PROGRAM. THE HOMELAND SECURITY ACT OF 2002, AS AMENDED BY THE BIPARTISAN INFRASTRUCTURE LAW REQUIRES GRANT RECIPIENTS TO DEVELOP A CYBERSECURITY PLAN, ESTABLISH A CYBERSECURITY PLANNING COMMITTEE TO SUPPORT THE DEVELOPMENT OF THE PLAN, AND IDENTIFY PROJECTS TO IMPLEMENT UTILIZING THE STATE AND LOCAL CYBERSECURITY GRANT PROGRAM FUNDING PROGRAM FUNDING.

<u>Fund Measures of Effectiveness</u>		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	The State and Local Cybersecurity Grant Program provides funding to eligible entities to address cybersecurity risks and threats to information systems owned or operated by, or on behalf of, state, local, or tribal governments.				xx		
2.	Objective 1: Governance and Planning	10%	40%	50%	50%		
3.	Objective 2: Assessment and Evaluation	10%	40%	50%	50%		
4.	Objective 3: Mitigation	10%	40%	50%	50%		
5.	Objective 4: Workforce Development	10%	40%	50%	50%		
6.							
7.							
8.							
9.							
10.							

<u>Program Size Indicators</u>		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	State / Local Government	5.00	8.00	10.00	10.00	10.00		
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Law Enforcement**

Name of Fund: 2022 State & Local Cybersecurity
Appropriation Account Number: S-25-510-W1
Fund Type (MOF): P
Legal Authority: Administratively Created

<u>Fund Activities Encompassed</u>		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	The State and Local Cybersecurity Grant Program fundingaddresses	10.00	50.00	100.00	100.00		
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Law Enforcement**

Name of Fund: 2022 Nonprofit Security Grant Program
Appropriation Account Number: S-25-511-W1
Fund Type (MOF): P
Legal Authority: Act 230/SLH 2024

Statement of Objectives

The Nonprofit Security Grant Program (NSGP) provides funding for physical security enhancements and other security-related activities to nonprofit organizations that are at high risk of a terrorist attack. The NSGP also seeks to integrate the preparedness activities of nonprofit organizations with broader state and local preparedness efforts.

Fund Measures of Effectiveness

	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. Project 1: Pearlside Church - Funding to support physical hardening of their	100.00%					
2. Project 2: The Community Church of Honolulu - Project Ongoing	50.00%	50.00%				
3. Project 3: Jewish Congregation of Maui - Funding to support physical hardening of	50.00%	50.00%				
4. Project 4: GANI, Kauai Jewish Center - Funding to support physical hardening of	10.00%	10.00%				
5.						
6.						
7.						
8.						
9.						
10.						

Program Size Indicators

	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. Project 1: Pearlside Church - Funding to support physical hardening of their facilities (Project Completed) \$150k	4.00	4.00					
2. Project 2: The Community Church of Honolulu \$150k	3.00	3.00					
3. Project 3: Jewish Congregation of Maui - Funding to support physical hardening of their facilities \$150K	3.00	3.00					
4. Project 4: GANI, Kauai Jewish Center - Funding to support physical hardening of their facilities \$150k	1.00	1.00					
5.							
6.							
7.							
8.							

Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Law Enforcement

Name of Fund: 2022 Nonprofit Security Grant Program
Appropriation Account Number: S-25-511-W1
Fund Type (MOF): P
Legal Authority: Act 230/SLH 2024

9.							
10.							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Law Enforcement**

Name of Fund: 2022 Nonprofit Security Grant Program
Appropriation Account Number: S-25-511-W1
Fund Type (MOF): P
Legal Authority: Act 230/SLH 2024

Fund Activities Encompassed		FY	FY	FY	FY	FY	FY
		2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1.	Project 1: Pearlside Church - Funding to support physical hardening of their	5.00	5.00				
2.	Project 2: The Community Church of Honolulu	5.00	5.00				
3.	Project 3: Jewish Congregation of Maui - Funding to support physical hardening of	5.00	5.00				
4.	Project 4: GANI, Kauai Jewish Center - Funding to support physical hardening of	10.00	10.00				
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Law Enforcement**

Name of Fund: 2021 Port Security Grant Program
Appropriation Account Number: S-25-512-W1
Fund Type (MOF): P
Legal Authority: Administratively Created

Statement of Objectives

Provide funding to port authorities, facility operators, and state, local, and territory agencies for activities associated with implementing Area Maritime Security Plans (AMSP), facility security plans, and other port-wide risk management efforts. There was no activity for FY25.

Fund Measures of Effectiveness

	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. N/A						
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

Program Size Indicators

	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. N/A							
2.							
3.							
4.							
5.							
6.							
7.							
8.							

Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Law Enforcement

Name of Fund: 2021 Port Security Grant Program
Appropriation Account Number: S-25-512-W1
Fund Type (MOF): P
Legal Authority: Administratively Created

9.							
10.							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Law Enforcement**

Name of Fund: 2021 Port Security Grant Program
Appropriation Account Number: S-25-512-W1
Fund Type (MOF): P
Legal Authority: Administratively Created

Fund Activities Encompassed

		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	N/A						
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Law Enforcement**

Name of Fund: NED Asset Forfeiture
Appropriation Account Number: S-25-514-W1
Fund Type (MOF): P
Legal Authority: Act 230/SLH 2024

Statement of Objectives

The purpose of the fund is to hold monies shared by the United States Department of Justice with the DLE-Narcotics Enforcement Division gained from participation in federal narcotics investigations where assets of federal drug offenders were seized and forfeited to the government. The account may only be used for certain authorized purposes and are stored continuously in the account until needs arise.

<u>Fund Measures of Effectiveness</u>		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	N/A						
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

<u>Program Size Indicators</u>		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	N/A							
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Law Enforcement

Name of Fund: NED Asset Forfeiture
Appropriation Account Number: S-25-514-W1
Fund Type (MOF): P
Legal Authority: Act 230/SLH 2024

<u>Fund Activities Encompassed</u>		FY	FY	FY	FY	FY	FY
		2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1.	N/A						
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Law Enforcement**

Name of Fund: NED Asset Forfeiture
Appropriation Account Number: S-25-515-W1
Fund Type (MOF): P
Legal Authority: Act 230/SLH 2024

Statement of Objectives

The purpose of the fund is to hold monies shared by the United States Department of Treasury with the DLE-Narcotics Enforcement Division gained from participation in federal narcotics investigations where assets of federal drug offenders were seized and forfeited to the government. The account may only be used for certain authorized purposes and are stored continuously in the account until needs arise.

<u>Fund Measures of Effectiveness</u>		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	N/A						
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

<u>Program Size Indicators</u>		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	N/A							
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Law Enforcement**

Name of Fund: NED Asset Forfeiture
Appropriation Account Number: S-25-515-W1
Fund Type (MOF): P
Legal Authority: Act 230/SLH 2024

<u>Fund Activities Encompassed</u>		FY	FY	FY	FY	FY	FY
		2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1.	N/A						
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Law Enforcement**

Name of Fund: DOJ Equitable Sharing Fund
Appropriation Account Number: S-25-516-W1
Fund Type (MOF): P
Legal Authority: Act 230/SLH 2024

Statement of Objectives

The purpose of the fund is to hold monies shared by the United States Department of Justice with the DLE-Sheriff Division gained from participation in federal narcotics investigations where assets of federal drug offenders were seized and forfeited to the government. The account may only be used for certain authorized purposes and are stored continuously in the account until needs arise.

<u>Fund Measures of Effectiveness</u>		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	N/A						
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

<u>Program Size Indicators</u>		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	N/A							
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Law Enforcement**

Name of Fund: DOJ Equitable Sharing Fund
Appropriation Account Number: S-25-516-W1
Fund Type (MOF): P
Legal Authority: Act 230/SLH 2024

<u>Fund Activities Encompassed</u>		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	N/A						
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Law Enforcement**

Name of Fund: Treasury Equitable Sharing Fund
Appropriation Account Number: S-25-517-W1
Fund Type (MOF): P
Legal Authority: Act 230/SLH 2024

Statement of Objectives

The purpose of the fund is to hold monies shared by the United States Department of Treasury with the DLE-Sheriff Division gained from participation in federal narcotics investigations where assets of federal drug offenders were seized and forfeited to the government. The account may only be used for certain authorized purposes and are stored continuously in the account until needs arise.

<u>Fund Measures of Effectiveness</u>		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	N/A						
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

<u>Program Size Indicators</u>		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	N/A							
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Law Enforcement**

Name of Fund: Treasury Equitable Sharing Fund
Appropriation Account Number: S-25-517-W1
Fund Type (MOF): P
Legal Authority: Act 230/SLH 2024

<u>Fund Activities Encompassed</u>		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	N/A						
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Law Enforcement**

Name of Fund: Prescription Drug Monitoring Program MOA
Appropriation Account Number: S-25-519-W1
Fund Type (MOF): P
Legal Authority: Administratively Created

Statement of Objectives

The goal is to track nonfatal and fatal overdoses and emerging threats and support State Health Departments in preventing non-fatal and fatal overdoses. For FY25, funding was used to create the IT infrastructure to monitor prescription drug overdoses.

<u>Fund Measures of Effectiveness</u>		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	N/A						
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

<u>Program Size Indicators</u>		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Residents in Hawai'i (thousands)		1,446.00					
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Law Enforcement**

Name of Fund: Prescription Drug Monitoring Program MOA
Appropriation Account Number: S-25-519-W1
Fund Type (MOF): P
Legal Authority: Administratively Created

<u>Fund Activities Encompassed</u>		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Funding of the IT infrastructure to monitor prescription drug overdoses	346,010					
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Law Enforcement**

Name of Fund: 2024 TARGETED VIOLENCE AND TERRORISM (Funds Terminated effective 7/21/2025)

Appropriation Account Number: S-25-520-W1

Fund Type (MOF): P

Legal Authority: Administratively Created

Statement of Objectives

The Targeted Violence and Terrorism Prevention (TVTP) Grant Program seeks to provide funding in three application tracks. The Local Prevention Framework, Replication, and Innovation Tracks will directly support the implementation of the September 2019 DHS Strategic Framework. The Strategic Framework, in turn, is derivative of the December 2017 National Security Strategy that included a Priority Action on enhancing local terrorism prevention capabilities and the October 2018 National Strategy for Counterterrorism that included countering terrorist recruitment and radicalization as one of six lines of efforts and called for the development of a nationwide prevention architecture.

Fund Measures of Effectiveness

	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. The Targeted Violence and Terrorism Prevention (TVTP) Grant Program provides funding for state, local, tribal, and territorial governments; nonprofits; and institutions of higher education to establish or enhance capabilities to prevent targeted violence and terrorism. The funding is dedicated to helping local communities develop and strengthen their capabilities in this area.	5.00%	5.00%				
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

Program Size Indicators

	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. State	1.00	1.00					
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Law Enforcement**

Name of Fund: 2024 TARGETED VIOLENCE AND TERRORISM (Funds Terminated effective 7/21/2025)

Appropriation Account Number: S-25-520-W1

Fund Type (MOF): P

Legal Authority: Administratively Created

10.							
-----	--	--	--	--	--	--	--

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Law Enforcement**

Name of Fund: 2024 TARGETED VIOLENCE AND TERRORISM (Funds Terminated effective 7/21/2025)

Appropriation Account Number: S-25-520-W1

Fund Type (MOF): P

Legal Authority: Administratively Created

<u>Fund Activities Encompassed</u>		FY	FY	FY	FY	FY	FY
		2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1.	Raising Societal Awareness	10.00	10.00				
2.	Understanding Violent Content	10.00	10.00				
3.	Civic Engagement	10.00	10.00				
4.	Behavioral Threat Assessment and Management	10.00	10.00				
5.	Bystander Training	10.00	10.00				
6.	Referral Services	10.00	10.00				
7.	Recidivism Reduction and Reintegration	10.00	10.00				
8.							
9.							
10.							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Law Enforcement**

Name of Fund: (NED) STATEWIDE MULTI-JURISDICTIONAL DRUG TASKFORCE

Appropriation Account Number: S-25-521-W1

Fund Type (MOF): N

Legal Authority: Administratively Created

Statement of Objectives

The overall goal of the SMDTF is to disrupt the flow of drugs through the coordination of operations, drug seizures, and the sharing of information, personnel and resources between NED and the four county police departments.

<u>Fund Measures of Effectiveness</u>		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Number of Investigations	5.00					
2.	Number of Assets Seized	0.00					
3.	Amount of Drugs Seized	3.7 lbs					
4.	Number of Arrests Made	132*					
5.							
6.							
7.							
8.							
9.							
10.							

<u>Program Size Indicators</u>		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Residents in Hawai'i (thousands)		1,446.00					
2.	Visitors in Hawai'i (thousands)		9,689.00					
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Law Enforcement**

Name of Fund: (NED) STATEWIDE MULTI-JURISDICTIONAL DRUG TASKFORCE

Appropriation Account Number: S-25-521-W1

Fund Type (MOF): N

Legal Authority: Administratively Created

<u>Fund Activities Encompassed</u>		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Funding of Investigations	3,564					
2.	Funding for Training	17,055					
3.	Funding for Equipment	25,434					
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Law Enforcement**

Name of Fund: 2024 Project Safe Neighborhoods (PSN)
Appropriation Account Number: S-25-522-W1
Fund Type (MOF): P
Legal Authority: Administratively Created

Statement of Objectives

The PSN Program is a nationwide initiative that brings together federal, state, local, tribal, and territorial law enforcement officials, prosecutors, communitybased partners, and other stakeholders to identify the most pressing violent crime problems in a community and develop comprehensive solutions to address them. PSN is coordinated by the U.S. Attorneys' Offices (USAOs) in the 94 federal judicial districts throughout the 50 states and U.S. territories.

Fund Measures of Effectiveness

		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	To reduce and prevent and investigate violent crime that is linked to agricultural	10%	40%	50%			
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

Program Size Indicators

		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	To reduce and prevent and investigate violent crime that is linked to	1.00	2.00	2.00	1.00			
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Law Enforcement**

Name of Fund: 2024 Project Safe Neighborhoods (PSN)
Appropriation Account Number: S-25-522-W1
Fund Type (MOF): P
Legal Authority: Administratively Created

<u>Fund Activities Encompassed</u>		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	To reduce and prevent and investigate violent crime that is linked to agricultural	10.00	50.00	100.00			
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Law Enforcement**

Name of Fund: 2024 Nonprofit Security Grant Program
Appropriation Account Number: S-25-524-W1
Fund Type (MOF): P
Legal Authority: Administratively Created

Statement of Objectives

The Nonprofit Security Grant Program (NSGP) provides funding for physical security enhancements and other security-related activities to nonprofit organizations that are at high risk of a terrorist attack. The NSGP also seeks to integrate the preparedness activities of nonprofit organizations with broader state and local preparedness efforts.

Fund Measures of Effectiveness

		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Project 1: Boys and Girl Club of Maui (Site 1: 100 Kanaloa Ave, Kahului, Maui - Funding to support physical hardening of their facilities \$23,325.00. Project Ongoing	10%	40%	50%	n/a	n/a	n/a
2.	Project 2: Boys and Girl Club of Maui (Site 2: 931 A Makawao Avenue, Kahului, Maui - Funding to support physical hardening of their facilities \$114,423.00 Project ongoing	10%	40%	50%	n/a	n/a	n/a
3.	Project 3: Carden Academy of Maui (Site 1: 64 Maka'ena Place, Pukalani, Hawaii - Funding to support physical hardening of their facilities \$150k Project Ongoing	10%	40%	50%	n/a	n/a	n/a
4.	Project 4: Carden Academy of Maui (Site 2: 55 Maka'ena Place Pukalani, Hawaii - Funding to support physical hardening of their facilities \$150k Project Ongoing	10%	40%	50%	n/a	n/a	n/a
5.	Project 5: Temple Emanu-EL - Funding to support physical hardening of their facility \$127,680.00 Project Ongoing	10%	40%	50%	n/a	n/a	n/a
6.							
7.							
8.							
9.							
10.							

Program Size Indicators

FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
---------------	---------------	---------------	---------------	---------------	---------------	---------------

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Law Enforcement**

Name of Fund: 2024 Nonprofit Security Grant Program
Appropriation Account Number: S-25-524-W1
Fund Type (MOF): P
Legal Authority: Administratively Created

<p>Project 1: Boys and Girl Club of Maui (Site 1: 100 Kanaloa Ave, Kahului, Maui - Funding to support physical hardening of their facilities</p> <p>a. Installing perimeter doors, locking systems, framing and structure will provide a safer environment for all occupants during an emergency event until law enforcement arrives. By property reinforcing all perimeter doors, occupants have a better opportunity to engage lock-down protocols and notify law enforcement immediately for assistance. This enhancement will also provide a better physical barrier from an attacker, deny access, and mitigate damages should access be attained.</p> <p>b. Because all entryways are currently unmonitored, we would like to install a commercial grade access control system on a minimum of 20 existing doors across classrooms, administrative offices, and exterior entryways. This will allow a layer of protection against an active assailant. This target hardening strategy will help mitigate the risk of unauthorized access and will send alerts to law enforcement should a breach occur to windows and glass panels, or doors, and limit the damage caused by an explosion outside of the building.</p> <p>c. All ground floor and other accessible or at-risk windows and glass panels must be reinforced with bullet and blast resistant material or be replaced. This target hardening strategy will help mitigate the risk of unauthorized access, injuries and fatalities due to an attack and will limit the impact should an attack occur. This security enhancement will also provide a safer environment for occupants until law enforcement arrives.</p> <p>d. Adding security lighting along all school buildings as well as the surrounding areas covering the grounds will support optimal performance for a video surveillance system and will help detect, deter, or prevent hostile activity.</p>	1.00	2.00	2.00	2.00	n/a	n/a	n/a
-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	------	------	------	------	-----	-----	-----

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Law Enforcement**

Name of Fund: 2024 Nonprofit Security Grant Program
Appropriation Account Number: S-25-524-W1
Fund Type (MOF): P
Legal Authority: Administratively Created

2.	<p>Project 2: Boys and Girl Club of Maui (Site 2: 931 A Makawao Avenue, Kahului, Maui - Funding to support physical hardening of their facilities 21GN-00-TRNG: Training and Awareness – Conduct training and exercises on established protocols with emergency responders. Cost - \$1,400 Justification: Hire a certified professional to deliver training, workshops and drills for 7 staff. 14SW-01-WALL: Barriers: Fences; Jersey Walls – Parking lots are vulnerable to vandalism. Cost - \$15,000 for two fenced parking stalls with ceiling, sliding door, cameras and razor wire. Justification: Installation of two secure parking stalls to prevent vandalism and theft to our vans. 14AW-01-LITE: Lighting, Area, Fixed - location at County Park is exposed to trespassers and vandalism. Cost - \$500 Justification – install additional 10 motion lights at a cost of \$50 per light to deter trespassers at night. 4SW-01-PACS: System, Physical Access Control Cost - \$2,500 Justification: Install Card readers and electronic locks at access door. 04AP-05-CRED: Credentialing – Access Control: System, Credentialing Vulnerability Addressed: Inadequate access control Cost: \$2,000 Justification: Implementing a credentialing system with ID badges and electronic access cards for staff and visitors. 14SW-01-VIDA: Systems, Video Assessment, Security Vulnerability Addressed: Limited CCTV coverage Cost: \$7,500 Justification: Expanding CCTV coverage surveillance to include perimeter and critical areas by purchasing and installing additional cameras. 14SW-01-PACS: System, Physical Access Control Vulnerability – windows are deteriorated and do not close or lock properly Cost: \$80,075 Justification – secure windows for safety of staff and youth and protection from vandalism and theft. Management and Administration (M&A) Vulnerability Addressed: Oversight of security enhancements Cost: \$5,448</p>	1.00	2.00	2.00	2.00	n/a	n/a	n/a
3.	<p>Project 3: Carden Academy of Maui (Site 1: 64 Maka'ena Place, Pukalani, Hawaii - Funding to support physical hardening of their facilities a. Installing perimeter fencing and a locking system will provide a safer enviroment for all occupants and act as a deterrent to those who frequently enter the premises unlawfully. b. Adding security cameras along the perimeter of the property will support a video surveillance system and will help detect, deter, or prevent hostile activity. c. Adding security lighting will support the security cameras d. Adding am emergency communication system for those using the property and are currently unable to hear the alerts</p>	1.00	2.00	2.00	2.00	n/a	n/a	n/a

Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Law Enforcement

Name of Fund: 2024 Nonprofit Security Grant Program
Appropriation Account Number: S-25-524-W1
Fund Type (MOF): P
Legal Authority: Administratively Created

4.	<p>Project 4: Carden Academy of Maui (Site 2: 55 Maka'ena Place Pukalani, Hawaii - Funding to support physical hardening of their facilities</p> <p>a. Installing perimeter doors, locking systems, framing and structure will provide a safer environment for all occupants during an emergency event until law enforcement arrives. By properly reinforcing all perimeter doors, occupants have a better opportunity to engage lock-down protocols and notify law enforcement immediately for assistance. This enhancement will also provide a better physical barrier from an attacker, deny access, and mitigate damages should access be attained.</p> <p>b. Because all entryways are currently unmonitored, we would like to install a commercial grade access control system on a minimum of 20 existing doors across classrooms, administrative offices, and exterior entryways. This will allow a layer of protection against an active assailant. This target hardening strategy will help mitigate the risk of unauthorized access and will send alerts to law enforcement should a breach occur to windows and glass panels, or doors, and limit the damage caused by an explosion outside of the building.</p> <p>c. All ground floor and other accessible or at-risk windows and glass panels must be reinforced with bullet and blast resistant material or be replaced. This target hardening strategy will help mitigate the risk of unauthorized access, injuries and fatalities due to an attack and will limit the impact should an attack occur. This security enhancement will also provide a safer environment for occupants until law enforcement arrives.</p> <p>d. Adding security lighting along all school buildings as well as the surrounding areas covering the grounds will support optimal performance for a video surveillance system and will help detect, deter, or prevent hostile activity.</p>	1.00	2.00	2.00	2.00	n/a	n/a	n/a
5.	<p>Project 5: Temple Emanu-EL - Funding to support physical hardening of their facility</p> <p>1) LIGHTS: Install lights on bldgs on existing poles \$15K;</p> <p>2) ACCESS CONTROL: Install access control to up to main doors to include wiring, as needed, keypads, key fobs, panels (\$40K)</p> <p>3) CCTV: Install exterior cameras + NVR: 90 day storage: 2 monitors & 5 portable devices for remote access for designated personnel, & 4 yr. monitoring/service contract Total = \$50K</p> <p>4) SECURITY: to deter, detect, defend, we will contract with armed guards @ \$50/hr. per guard = \$22,680K</p>	1.00	2.00	2.00	2.00	n/a	n/a	n/a

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Law Enforcement**

Name of Fund: 2024 Nonprofit Security Grant Program
Appropriation Account Number: S-25-524-W1
Fund Type (MOF): P
Legal Authority: Administratively Created

Fund Activities Encompassed

		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1	Project 1: Boys and Girl Club of Maui (Site 1: 100 Kanaloa Ave, Kahului, Maui - Funding to support physical hardening of their facilities	10.00	50.00	100.00	n/a	n/a	n/a
2	Project 2: Boys and Girl Club of Maui (Site 2: 931 A Makawao Avenue, Kahului, Maui - Funding to support physical hardening of their facilities	10.00	50.00	100.00	n/a	n/a	n/a
3	Project 3: Carden Academy of Maui (Site 1: 64 Maka'ena Place, Pukalani, Hawaii - Funding to support physical hardening of their facilities	10.00	50.00	100.00	n/a	n/a	n/a
4	Project 4: Carden Academy of Maui (Site 2: 55 Maka'ena Place Pukalani, Hawaii - Funding to support physical hardening of their facilities	10.00	50.00	100.00	n/a	n/a	n/a
5	Project 5: Temple Emanu-EL - Funding to support physical hardening of their facility	5.00	50.00	100.00	n/a	n/a	n/a

**Non-General Fund Cost Element Report
for submittal to the 2026 Legislature**

Department: Law Enforcement
 Name of Fund: Preparedness Grant Program
 Legal Authority: Act 230, SLH 2024
 Fund Type (MOF): N
 Appropriation Account Number: S-25-203-W1

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services						
B. Other Current Expenses						
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	0	0	0	0	0	0

**Non-General Fund Cost Element Report
for submittal to the 2026 Legislature**

Department: Law Enforcement
 Name of Fund: Homeland Security Grant Legal
 Authority: Act 230, SLH 2024
 Fund Type (MOF): N
 Appropriation Account Number: S-25-204-W1

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services	204,766					
B. Other Current Expenses						
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	204,766	0	0	0	0	0

**Non-General Fund Cost Element Report
for submittal to the 2026 Legislature**

Department: Law Enforcement
 Name of Fund: Homeland Security Grant Program 2023
 Legal Authority: Administratively Created
 Fund Type (MOF): N
 Appropriation Account Number: S-25-205-W1

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services		400,000	400,000			
B. Other Current Expenses	578,542	1,235,473	430,000			
C. Equipment		1,000,000	1,703,485			
M. Motor Vehicles		300,000	300,000			
L. Leases						
TOTAL	578,542	2,935,473	2,833,485	0	0	0

**Non-General Fund Cost Element Report
for submittal to the 2026 Legislature**

Department: Law Enforcement
 Name of Fund: Homeland Security Grant Program 2022
 Legal Authority: Administratively Created
 Fund Type (MOF): N
 Appropriation Account Number: S-25-206-W1

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services	124,493					
B. Other Current Expenses	587,037	52,420				
C. Equipment		700,000				
M. Motor Vehicles						
L. Leases						
TOTAL	711,530	752,420	0	0	0	0

**Non-General Fund Cost Element Report
for submittal to the 2026 Legislature**

Department: Law Enforcement
 Name of Fund: Homeland Security Grant Program 2021
 Legal Authority: Administratively Created
 Fund Type (MOF): N
 Appropriation Account Number: S-25-207-W1

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services	446,935	1,377,113				
B. Other Current Expenses	563,428	674,648				
C. Equipment		3,685,470				
M. Motor Vehicles		921,285				
L. Leases						
TOTAL	1,010,363	6,658,516	0	0	0	0

**Non-General Fund Cost Element Report
for submittal to the 2026 Legislature**

Department: Law Enforcement
 Name of Fund: Preparedness Grant Program
 Legal Authority: Act 230/SLH 2024
 Fund Type (MOF): N
 Appropriation Account Number: S-25-208-W1

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services						
B. Other Current Expenses						
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	0	0	0	0	0	0

**Non-General Fund Cost Element Report
for submittal to the 2026 Legislature**

Department: Law Enforcement
Name of Fund: Homeland Security Grant Program 2024
Legal Authority: Administratively Created
Fund Type (MOF): N
Appropriation Account Number: S-25-210-W1

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services		250,000	250,000	250,000		
B. Other Current Expenses		500,000	500,000	500,000		
C. Equipment		500,000	500,000	1,394,690		
M. Motor Vehicles			1,064,400			
L. Leases						
TOTAL	0	1,250,000	2,314,400	2,144,690	0	0

**Non-General Fund Cost Element Report
for submittal to the 2026 Legislature**

Department: Law Enforcement
Name of Fund: NED Control Substance Fund
Legal Authority: Act 230/SLH 2024
Fund Type (MOF): W
Appropriation Account Number: S-25-302-W1

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services	248,372	255,000	265,000	275,000	290,000	300,000
B. Other Current Expenses	125,299	155,000	175,000	200,000	200,000	200,000
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	373,672	410,000	440,000	475,000	490,000	500,000

**Non-General Fund Cost Element Report
for submittal to the 2026 Legislature**

Department: Law Enforcement
Name of Fund: Sheriff Airport/Harbors/Judiciary/Central
Legal Authority: Act 230/SLH 2024
Fund Type (MOF): U
Appropriation Account Number: S-25-303-W1

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services	20,303,546	10,702,090	11,500,000	11,800,000	12,000,000	12,300,000
B. Other Current Expenses	305,217	318,000	345,000	360,000	375,000	400,000
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	20,608,763	11,020,090	11,845,000	12,160,000	12,375,000	12,700,000

**Non-General Fund Cost Element Report
for submittal to the 2026 Legislature**

Department: Law Enforcement
 Name of Fund: Criminal Investigation Division
 Legal Authority: Act 230/SLH 2024
 Fund Type (MOF): U
 Appropriation Account Number: S-25-304-W1

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services	445,429	650,000	830,000	1,010,500	1,195,500	1,385,500
B. Other Current Expenses						
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	445,429	650,000	830,000	1,010,500	1,195,500	1,385,500

**Non-General Fund Cost Element Report
for submittal to the 2026 Legislature**

Department: Law Enforcement
 Name of Fund: Office of Homeland Security
 Legal Authority: Act 230/SLH 2024
 Fund Type (MOF): U
 Appropriation Account Number: S-25-305-W1

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services						
B. Other Current Expenses						
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	0	0	0	0	0	0

**Non-General Fund Cost Element Report
for submittal to the 2026 Legislature**

Department: Law Enforcement
 Name of Fund: NED DOJ Asset Forfeiture
 Legal Authority: Act 230/SLH 2024
 Fund Type (MOF): P
 Appropriation Account Number: S-25-502-W1

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services						
B. Other Current Expenses						
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	0	0	0	0	0	0

**Non-General Fund Cost Element Report
for submittal to the 2026 Legislature**

Department: Law Enforcement
Name of Fund: Office of Homeland Security
Legal Authority: Act 230/SLH 2024
Fund Type (MOF): N
Appropriation Account Number: S-25-504-W1

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services	82,180					
B. Other Current Expenses						
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	82,180	0	0	0	0	0

**Non-General Fund Cost Element Report
for submittal to the 2026 Legislature**

Department: Law Enforcement
 Name of Fund: 2023 Project Safe Neighborhoods
 Legal Authority: Administratively Created
 Fund Type (MOF): P
 Appropriation Account Number: S-25-507-W1

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services		50,000	49,761			
B. Other Current Expenses						
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	0	50,000	49,761	0	0	0

**Non-General Fund Cost Element Report
for submittal to the 2026 Legislature**

Department: Law Enforcement
Name of Fund: 2023 State & Local Cybersecurity
Legal Authority: Administratively Created
Fund Type (MOF): P
Appropriation Account Number: S-25-508-W1

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services						
B. Other Current Expenses		1,000,000	3,000,000	567,336		
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	0	1,000,000	3,000,000	567,336	0	0

**Non-General Fund Cost Element Report
for submittal to the 2026 Legislature**

Department: Law Enforcement
 Name of Fund: 2023 Nonprofit Security Grant Program
 Legal Authority: Administratively Created
 Fund Type (MOF): P
 Appropriation Account Number: S-25-509-W1

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services						
B. Other Current Expenses	31,897					
C. Equipment		173,684				
M. Motor Vehicles						
L. Leases						
TOTAL	31,897	173,684	0	0	0	0

**Non-General Fund Cost Element Report
for submittal to the 2026 Legislature**

Department: Law Enforcement
 Name of Fund: 2022 State & Local Cybersecurity
 Legal Authority: Administratively Created
 Fund Type (MOF): P
 Appropriation Account Number: S-25-510-W1

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services						
B. Other Current Expenses	95,774	1,000,000	898,999			
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	95,774	1,000,000	898,999	0	0	0

**Non-General Fund Cost Element Report
for submittal to the 2026 Legislature**

Department: Law Enforcement
 Name of Fund: 2022 Nonprofit Security Grant Program
 Legal Authority: Administratively Created
 Fund Type (MOF): P
 Appropriation Account Number: S-25-511-W1

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services						
B. Other Current Expenses						
C. Equipment	45,266	366,392				
M. Motor Vehicles						
L. Leases						
TOTAL	45,266	366,392	0	0	0	0

**Non-General Fund Cost Element Report
for submittal to the 2026 Legislature**

Department: Law Enforcement
 Name of Fund: 2021 Port Security Grant Program
 Legal Authority: Administratively Created
 Fund Type (MOF): P
 Appropriation Account Number: S-25-512-W1

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services						
B. Other Current Expenses						
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	0	0	0	0	0	0

**Non-General Fund Cost Element Report
for submittal to the 2026 Legislature**

Department: Law Enforcement
 Name of Fund: NED DOJ Asset Forfeiture
 Legal Authority: Act 230/SLH 2024
 Fund Type (MOF): P
 Appropriation Account Number: S-25-514-W1

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services						
B. Other Current Expenses			15,000			
C. Equipment			80,000			
M. Motor Vehicles						
L. Leases						
TOTAL	0	0	95,000	0	0	0

**Non-General Fund Cost Element Report
for submittal to the 2026 Legislature**

Department: Law Enforcement
 Name of Fund: NED DOJ Asset Forfeiture
 Legal Authority: Act 164, SLH 2023
 Fund Type (MOF): P
 Appropriation Account Number: S-25-515-W1

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services						
B. Other Current Expenses						
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	0	0	0	0	0	0

**Non-General Fund Cost Element Report
for submittal to the 2026 Legislature**

Department: Law Enforcement
 Name of Fund: DOJ Equitable Sharing Program
 Legal Authority: Act 230/SLH 2024
 Fund Type (MOF): P
 Appropriation Account Number: S-25-516-W1

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services						
B. Other Current Expenses						
C. Equipment						
M. Motor Vehicles		500,000				
L. Leases						
TOTAL	0	500,000	0	0	0	0

**Non-General Fund Cost Element Report
for submittal to the 2026 Legislature**

Department: Law Enforcement
 Name of Fund: Treasury Equitable Sharing Program
 Legal Authority: Act 230/SLH 2024
 Fund Type (MOF): P
 Appropriation Account Number: S-25-517-W1

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services						
B. Other Current Expenses	10,364	100,000	80,000			
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	10,364	100,000	80,000	0	0	0

**Non-General Fund Cost Element Report
for submittal to the 2026 Legislature**

Department: Law Enforcement
 Name of Fund: Prescription Drug Monitoring Program MOA
 Legal Authority: Act 164, SLH 2023
 Fund Type (MOF): P
 Appropriation Account Number: S-25-519-W1

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services						
B. Other Current Expenses	346,010					
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	346,010	0	0	0	0	0

**Non-General Fund Cost Element Report
for submittal to the 2026 Legislature**

Department: Law Enforcement
Name of Fund: FY 2024 TARGETED VIOLENCE AND TERRORISM
Legal Authority: Administratively Created
Fund Type (MOF): P
Appropriation Account Number: S-25-520-W1

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services	27,553					
B. Other Current Expenses	12,867					
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	40,420	0	0	0	0	0

**Non-General Fund Cost Element Report
for submittal to the 2026 Legislature**

Department: Law Enforcement
 Name of Fund: Administratively Created
 Legal Authority: Act 164, SLH 2023
 Fund Type (MOF): N
 Appropriation Account Number: S-25-521-W1

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services	1,573					
B. Other Current Expenses	41,737					
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	43,310	0	0	0	0	0

**Non-General Fund Cost Element Report
for submittal to the 2026 Legislature**

Department: Law Enforcement
 Name of Fund: 2024 Project Safe Neighborhoods (PSN)
 Legal Authority: Administratively Created
 Fund Type (MOF): P
 Appropriation Account Number: S-25-522-W1

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services		40,000	40,000	12,756		
B. Other Current Expenses						
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	0	40,000	40,000	12,756	0	0

**Non-General Fund Cost Element Report
for submittal to the 2026 Legislature**

Department: Law Enforcement
 Name of Fund: 2024 Nonprofit Security Grant Program
 Legal Authority: Administratively Created
 Fund Type (MOF): P
 Appropriation Account Number: S-25-524-W1

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services						
B. Other Current Expenses	99,012					
C. Equipment		200,000	200,000	195,187		
M. Motor Vehicles						
L. Leases						
TOTAL	99,012	200,000	200,000	195,187	0	0