

KŪKULU KE EA A KANALOA

KAHOʻOLAWE ISLAND RESERVE COMMISSION

Michael K. Nāhoʻopiʻi Executive Director

BENTON KEALII PANG, Ph.D

SAUMALU MATAAFA

**KEONI SOUZA** 

## KŌMIKINA MĀLAMA KAHOʻOLAWE

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September 24, 2025

The Honorable Ronald D. Kouchi, President and Members of the Senate Thirty-Second State Legislature State Capitol, Room 409 Honolulu, Hawaii 96813 The Honorable Nadine K. Nakamura, Speaker and Members of the House of Representatives
Thirty-Second State Legislature
State Capitol, Room 431
Honolulu, Hawaii 96813

Dear President Kouchi, Speaker Nakamura, and Members of the Legislature:

For your information and consideration, I am transmitting a copy of the Status of the Kahoʻolawe Rehabilitation Trust Fund report, as required by Section 6K-9.5(e), Hawaii Revised Statutes (HRS). In accordance with Section 93-16, HRS, a copy of this report has been transmitted to the Legislative Reference Bureau and the report may be viewed electronically at <a href="https://www.kahoolawe.hawaii.gov/plans/KIRCTrustFundReportFY2025.pdf">https://www.kahoolawe.hawaii.gov/plans/KIRCTrustFundReportFY2025.pdf</a>.

Sincerely,

Michael Nāho'opi'i, Executive Director

Enclosure

## Report to the Thirty-Fifth Legislature 2026 Regular Session

## **Status of the Kaho'olawe Rehabilitation Trust Fund**



Prepared by:
Kahoʻolawe Island Reserve Commission
Department of Land and Natural Resources
State of Hawaii

In response to: Section 6K-9.5(e), Hawai'i Revised Statutes

July 2025

Kaho'olawe Island Reserve Commission

## Status of the Kaho'olawe Rehabilitation Trust Fund

Section 6K-9.5(e), Hawaii Revises Statutes (HRS), specifies that a report on the status of the Kahoʻolawe Rehabilitation Trust Fund be submitted to the Legislature not later than twenty days prior to the convening of each Regular Session of the Legislature. The report shall include the total number of and amount of grants, donations, and contributions received and balances remaining on June 30 of each year.

**Appropriation Account Number(s): T-909-C Legal Authority: Section 6K-9.5(e), HRS** 

Fiscal Year 2025 Beginning Cash Balance		\$	609,685
FY 2025 REVENUES			
Grants	\$ 414,286		
Income	\$ 11,166		
Interest	\$ 1,458		
Total Revenue		<u>\$</u>	426,910
TOTAL		<u>\$</u>	1,036,595
LESS FY2025 Expenditures		<u>\$</u>	266,999
<b>Ending Cash Balance</b>		<u>\$</u>	<u>769,596</u>
LESS Encumbrances			
Contracts	\$ 525		
Claims	\$ 250		
TOTAL Encumbrances		<u>\$</u>	<u>575</u>
UNENCUMBERED CASH BALANCE		<u>\$</u>	769,021

The Kaho'olawe Rehabilitation Trust Fund was established to receive federal funds, legislative appropriations, and moneys from grants, donations or proceeds for the rehabilitation and environmental restoration of the Kaho'olawe Island Reserve (Island Reserve). The Island Reserve includes the Island of Kaho'olawe and two-miles of surrounding submerged lands and waters.

Federal funds are used to fund the operation of the Kahoʻolawe Island Reserve Commission (Commission) and management of the Island Reserve. Commission activities focus on culture, education, and the preservation, protection, rehabilitation, and revegetation of the Island Reserve.