

Program ID: OHA150 OFFICE OF THE TRUSTEES

Structure #: 011500000000

Subject Committee: HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FY26			FY27		
		Perm	Temp	Amt	Perm	Temp	Amt
		0.47		A	0.47		A
		4.53		T	4.53		T
	BASE APPROPRIATIONS	5.00	0.00	0	5.00	0.00	0
- 1				A			A

	OBJECTIVE: TO WORK FOR THE BETTERMENT OF THE CONDITIONS OF ALL HAWAIIANS BY GOVERNING AND SETTING POLICY FOR THE OFFICE OF HAWAIIAN AFFAIRS, IN SUPPORT OF ITS MISSION, TO MALAMA HAWAI'I'S PEOPLE AND ENVIRONMENTAL RESOURCES, AND OHA'S ASSETS, TO WORK TOWARD ENSURING THE PERPETUATION OF THE CULTURE, THE ENHANCEMENT OF LIFESTYLE, AND THE PROTECTION OF ENTITLEMENTS OF NATIVE HAWAIIANS, WHILE ENABLING THE BUILDING OF A STRONG AND HEALTHY HAWAIIAN PEOPLE AND NATION, RECOGNIZED NATIONALLY AND INTERNATIONALLY.						
60-001	OHA BUDGET REQUEST: REDUCE POSITIONS FOR OFFICE OF THE TRUSTEES (OHA150/AB).	(0.47)		A	(0.47)		A

	SENATE CONCURS.						
	DETAIL OF OHA REQUEST: PERM HOUSE KEEPING ADJUSTMENT (-0.47A/-4.53T)						
		(4.53)		T	(4.53)		T
	TOTAL BUDGET CHANGES	(0.47)		A	(0.47)		A
		(4.53)		T	(4.53)		T
	BUDGET TOTALS						

Program ID: OHA160 ADMINISTRATION

Structure #: 011600000000

Subject Committee: HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FY26			FY27		
		Perm	Temp	Amt	Perm	Temp	Amt
		5.03		A	5.03		A
		31.97		T	31.97		T
	BASE APPROPRIATIONS	37.00	0.00	0	37.00	0.00	0
- 1				A			A

	OBJECTIVE: TO WORK FOR THE BETTERMENT OF THE						
	CONDITIONS OF ALL HAWAIIANS BY PROVIDING THE						
	OFFICE OF HAWAIIAN AFFAIRS WITH EXECUTIVE AND						
	OPERATIONAL LEADERSHIP, GUIDANCE, DIRECTION, ASSET						
	MANAGEMENT, AND ADMINISTRATIVE SUPPORT.						
60-001	OHA BUDGET REQUEST:	(5.03)		A	(5.03)		A
	REDUCE POSITIONS FOR ADMINISTRATION (OHA160/AB).						

	SENATE CONCURS.						
	DETAIL OF OHA REQUEST:						
	PERM HOUSE KEEPING ADJUSTMENT (-5.03A/-31.97T)	(31.97)		T	(31.97)		T

Program ID:	OHA160	ADMINISTRATION
Structure #:	011600000000	
Subject Committee:		HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
100-001	<p>OHA BUDGET REQUEST: ADD POSITIONS AND FUNDS FOR ADMINISTRATION (OHA160/AB). ***** SENATE DOES NOT CONCUR.</p> <p>DETAIL OF OHA REQUEST: (1) PERM SENIOR DIRECTOR OF STRATEGY AND IMPLEMENTATION (#27001; 1.00; FY26: 128,592; FY27: 132,450) (1) PERM DIRECTOR OF HOUSING, INFRASTRUCTURE & SUSTAINABILITY (#32003; 1.00; FY26: 115,224; FY27: 118,680) (1) PERM DIRECTOR OF OIWI WELL-BEING AND AINA MOMONA (#32001; 1.00; FY26: 105,432; FY27: 108,595) (1) PERM DIRECTOR OF ECONOMIC & BUSINESS RESILIENCE (#32002; 1.00; FY26: 129,456; FY27: 133,340) (1) PERM DIRECTOR OF EDUCATION & CULTURE-BASED LEARNING (#64201; 1.00; FY26: 129,456; FY27: 133,340) (1) PERM STRATEGY CONSULTANT (#38003; 1.00; FY26: 73,430; FY27: 75,642) (1) PERM STRATEGY CONSULTANT (#65005; 1.00; FY26: 87,480; FY27: 90,103) (1) PERM STRATEGY CONSULTANT (#65008; 1.00; FY26: 87,480; FY27: 90,103) (1) PERM STRATEGY CONSULTANT (#65002; 1.00; FY26: 87,480; FY27: 90,103) (1) PERM STRATEGY CONSULTANT (#36002; 1.00; FY26: 77,856; FY27: 80,191) (1) PERM STRATEGY CONSULTANT (#52102; 1.00; FY26: 77,856; FY27: 80,191) (1) PERM STRATEGY CONSULTANT (#38010; 1.00; FY26: 87,480; FY27: 90,103) (1) PERM STRATEGY CONSULTANT (#32007; 1.00; FY26: 71,232; FY27: 73,368)</p>			A			A
	TOTAL BUDGET CHANGES	(5.03)		A	(5.03)		A
		(31.97)		T	(31.97)		T
	BUDGET TOTALS						

Program ID: OHA175 BENEFICIARY ADVOCACY

Structure #: 01175000000

Subject Committee: HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FY26			FY27		
		Perm	Temp	Amt	Perm	Temp	Amt
		1.47		3,000,000	A	1.47	3,000,000
		18.53		3,000,000	T	18.53	3,000,000
	BASE APPROPRIATIONS	20.00	0.00	6,000,000		20.00	0.00
- 1					A		A

	OBJECTIVE: TO WORK FOR THE BETTERMENT OF THE						
	CONDITIONS OF ALL HAWAIIANS BY IMPROVING ACCESS						
	TO RESOURCES, BENEFITS, AND SERVICES IN SUCH AREAS						
	AS EDUCATION, HEALTH, HOUSING, ECONOMIC SELF						
	SUFFICIENCY, LEGAL SERVICES, AND SOCIAL SERVICES.						
60-001	OHA BUDGET REQUEST:	(1.47)			A	(1.47)	A
	REDUCE POSITIONS FOR BENEFICIARY ADVOCACY						
	(OHA175/AB).						

	SENATE CONCURS.						
	DETAIL OF OHA REQUEST:						
	PERM HOUSE KEEPING ADJUSTMENT (-1.47A/-18.53T)	(18.53)			T	(18.53)	T
100-001	OHA BUDGET REQUEST:				A		A
	ADD FUNDS FOR BENEFICIARY ADVOCACY (OHA175/AB).						

	SENATE DOES NOT CONCUR.						
	DETAIL OF OHA REQUEST:						
	AFFORDABLE, QUALITY HOUSING AND RELATED						
	INFRASTRUCTURE (FY26: 100,000A/100,000T; FY27:						
	125,000A/125,000T)						
101-001	OHA BUDGET REQUEST:				A		A
	ADD FUNDS FOR BENEFICIARY ADVOCACY (OHA175/AB).						

	SENATE DOES NOT CONCUR.						
	DETAIL OF OHA REQUEST:						
	SOCIAL/REFERRAL SERVICES, CASE MANAGEMENT						
	(100,000A/100,000T)						

Program ID: OHA175 BENEFICIARY ADVOCACY

Structure #: 01175000000

Subject Committee: HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
102-001	OHA BUDGET REQUEST: ADD FUNDS FOR BENEFICIARY ADVOCACY (OHA175/AB). ***** SENATE DOES NOT CONCUR. DETAIL OF OHA REQUEST: EDUCATIONAL IMPROVEMENT PROGRAMS (FY26: 100,000A/100,000T; FY27: 125,000A/125,000T)			A			A
103-001	OHA BUDGET REQUEST: ADD FUNDS FOR BENEFICIARY ADVOCACY (OHA175/AB). ***** SENATE DOES NOT CONCUR. DETAIL OF OHA REQUEST: LEGAL SERVICES (100,000A/100,000T)			A			A
104-001	OHA BUDGET REQUEST: ADD FUNDS FOR BENEFICIARY ADVOCACY (OHA175/AB). ***** SENATE DOES NOT CONCUR. DETAIL OF OHA REQUEST: AINA - CLIMATE CHANGE ADAPTATION AND MITIGATION STRATEGIES (FY26: 100,000A/100,000T; FY27: 125,000A/125,000T)			A			A
105-001	OHA BUDGET REQUEST: ADD FUNDS FOR BENEFICIARY ADVOCACY (OHA175/AB). ***** SENATE DOES NOT CONCUR. DETAIL OF OHA REQUEST: REGIONAL ECONOMIC DEVELOPMENT (FY26: 100,000A/100,000T; FY27: 125,000A/125,000T)			A			A
TOTAL BUDGET CHANGES		(1.47)		A	(1.47)		A
		(18.53)		T	(18.53)		T
BUDGET TOTALS				3,000,000 A			3,000,000 A
				3,000,000 T			3,000,000 T

Department: OHA

E X P L A N A T I O N	FY26			FY27		
	Perm	Temp	Amt	Perm	Temp	Amt
DEPARTMENT APPROPRIATIONS	6.97		3,000,000	6.97		3,000,000
	55.03		3,000,000	55.03		3,000,000
TOTAL DEPARTMENT APPROPRIATIONS	62.00	0.00	6,000,000	62.00	0.00	6,000,000
DEPARTMENT BUDGET CHANGES	(6.97)			(6.97)		
	(55.03)			(55.03)		
TOTAL DEPARTMENT BUDGET CHANGES	(62.00)			(62.00)		
DEPARTMENT TOTAL BUDGET			3,000,000			3,000,000
			3,000,000			3,000,000
TOTAL DEPARTMENT BUDGET			6,000,000			6,000,000

E X P L A N A T I O N	FY26			FY27		
	Perm	Temp	Amt	Perm	Temp	Amt
TOTAL APPROPRIATIONS	6.97		3,000,000 A	6.97		3,000,000 A
	55.03		3,000,000 T	55.03		3,000,000 T
GRAND TOTAL APPROPRIATIONS	62.00	0.00	6,000,000	62.00	0.00	6,000,000
TOTAL CHANGES	(6.97)		A	(6.97)		A
			B			B
			N			N
			0.00 R			R
			S			S
	(55.03)		T	(55.03)		T
			U			U
			W			W
			X			X
GRAND TOTAL CHANGES	(62.00)	0.00	0	(62.00)	0.00	0
TOTAL BUDGET			3,000,000 A			3,000,000 A
			3,000,000 T			3,000,000 T
GRAND TOTAL BUDGET			6,000,000			6,000,000