		Monday, A	pril 14, 2025	12:25 pm		LEGISLATIVE BUDGET BUDGET COMPARISON W					Page 1 of 4	
Program ID: Structure #:	OHA15 0115000		OFFICE OF THI	E TRUSTEES								
Subject Com	mittee:	JHA	JUDICIARY & I	HAWAIIAN A	FFAIRS							
			HD						S	D		
		FY26			FY27			FY26			FY27	
SEQ #	Perm	Temp	Amt	Perm	Temp	Amt	Perm	n Temp	Amt	Perm	Temp	Amt
	0.47 4.53			0.47 4.53		A T	0.47 4.53			0.47 4.53		A T
_	5.00	0.00	0	5.00	0.00	0	5.00	0.00	0	5.00	0.00	0
PEOP TOW ENHA OF N AND	LE AND EN ARD ENSUR ANCEMENT ATIVE HAW HEALTHY H	VIRONMENT RING THE PE OF LIFESTY VAIIANS, WH	PORT OF ITS MISS TAL RESOURCES, A RPETUATION OF T LE, AND THE PRO ILE ENABLING TH EOPLE AND NATIONALLY.	AND OHA'S A THE CULTURE TECTION OF D TE BUILDING	SSETS, TO WO E, THE ENTITLEMENT OF A STRONG	RK	PEOPLE AN TOWARD E ENHANCEN OF NATIVE AND HEAL	ID ENVIRONMEN NSURING THE P MENT OF LIFEST HAWAIIANS, W	PPORT OF ITS M NTAL RESOURCE ERPETUATION C YLE, AND THE P HILE ENABLING PEOPLE AND NA IATIONALLY.	S, AND OHA'S OF THE CULTU ROTECTION O THE BUILDIN	S ASSETS, TO V JRE, THE DF ENTITLEME IG OF A STROI	WORK
60-001	(0.47)			(0.47)		А	(0.47)			(0.47)		А
	(4.53)			(4.53)		Т	(4.53)			(4.53)		Т
REDU		ONS FOR OF	FICE OF THE TRUS	· · ·	- /	****	REDUCE PO		FFICE OF THE TR	(		****
HOUS	SE CONCUR	S.					SENATE CO	ONCURS.				
	AIL OF OHA 4 HOUSEKE	*	STMENT (-0.47A/-4	.53T)				OHA REQUEST: SE KEEPING AD.	JUSTMENT (-0.47	A/-4.53T)		
A	(0.47)			(0.47)		CHANGES BY	MOF (0.47)			(0.47)		А
Т	(4.53)			(4.53)			(4.53)			(4.53)		Т
_	(5.00)			(5.00)		TOTAL CHA	NGES (5.00)			(5.00)		
						BUD. TOTA	LS					
_						TOTAL BUDG	GET					

		Monday, A	April 14, 2025	12:25 pm		LEGISLATIVE BUDGET S BUDGET COMPARISON WOF					Page 2 of 4	
Program ID: Structure #:	011600	0000000	ADMINISTRAT									
Subject Com	mittee:	ЛНА		HAWAIIAN AF	/FAIKS							
		FY26	HD		FY27			FY26	Sl	<u>D</u>	FY27	
SEQ #	Perm	Тетр	Amt	Perm	Temp	Amt	Perm	Тетр	Amt	Perm	Тетр	Amt
	5.03 31.97			5.03 31.97		A T	5.03 31.97			5.03 31.97		A T
	37.00	0.00	0	37.00	0.00	0	37.00	0.00	0	37.00	0.00	0
OBJE HAW EXEC ASSE 60-001 OHA	ECTIVE: TO VAIIANS BY CUTIVE AN ET MANAGH (5.03) (31.97) A BUDGET R	D WORK FOR T Y PROVIDING ' ND OPERATION GEMENT, AND .	THE BETTERMENT G THE OFFICE OF HA DNAL LEADERSHIP, D ADMINISTRATIVE	T OF THE CONE HAWAIIAN AFF. P, GUIDANCE, E ZE SUPPORT. (5.03) (31.97)	DITIONS OF AL FAIRS WITH		OBJECTIVE: TO HAWAIIANS B EXECUTIVE A ASSET MANAO (5.03) (31.97) OHA BUDGET	TO WORK FOR ' BY PROVIDING AND OPERATIO GEMENT, AND	THE BETTERME G THE OFFICE OF ONAL LEADERSH D ADMINISTRAT	ENT OF THE CC F HAWAIIAN A SHIP, GUIDANCE TIVE SUPPORT. (5.03) (31.97)	ONDITIONS OF AFFAIRS WITH CE, DIRECTION	F ALL H
HOU: DETA	JSE CONCUI	JRS. A REQUEST:	JSTMENT (-5.03A/-3		.*******	***	SENATE CONC	CURS. HA REQUEST:	**************************************		****	:*****
A T	(5.03) (31.97)			(5.03) (31.97)		CHANGES BY M	<b>40F</b> (5.03) (31.97)			(5.03) (31.97)		A T
_	(37.00)			(37.00)		TOTAL CHANG	(((,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		·	(37.00)		

		Monday, A	pril 14, 2025	12:25 pm		TIVE BUDGET SYST MPARISON WORKS					Page 3 of 4		
Program ID:	OHA17	75	BENEFICIARY	ADVOCACY									
Structure #:	011750	000000											
Subject Con	nmittee:	JHA	JUDICIARY &	HAWAIIAN AI	FFAIRS								
			HD						S	D			
		FY26			FY27			FY26			FY27		
SEQ #	Perm	Temp	Amt	Perm	Temp Amt		Perm	Temp	Amt	Perm	Temp	Amt	
	1.47		3,000,000	1.47	3,000,000	А	1.47		3,000,000	1.47		3,000,000	А
	18.53		3,000,000	18.53	3,000,000	Т	18.53		3,000,000	18.53		3,000,000	Т
-	20.00	0.00	6,000,000	20.00	0.00 6,000,000		20.00	0.00	6,000,000	20.00	0.00	6,000,000	
- 1													
****	******	******	*****	******	*****		***********	*****	*****	***********	******	******	
HAV SER	VAIIANS BY VICES IN SU	IMPROVING JCH AREAS A	HE BETTERMENT ACCESS TO RESO S EDUCATION, HI SERVICES, AND SO	DURCES, BENE EALTH, HOUSI	FITS, AND ING, ECONOMIC		HAWAIIANS E SERVICES IN S	BY IMPROVIN SUCH AREAS	R THE BETTERME NG ACCESS TO RE S AS EDUCATION L SERVICES, ANE	ESOURCES, BE , HEALTH, HO	ENEFITS, AND USING, ECON		
60-001	(1.47)			(1.47)		А	(1.47)			(1.47)			А
	(18.53)			(18.53)		Т	(18.53)			(18.53)			Т
RED		ONS FOR BEN	VEFICIARY ADVO	(	'5/AB).			TIONS FOR E	SENEFICIARY AD	· · · ·	,	****	
HOU	JSE CONCUF	RS.					SENATE CONC	CURS.					
	AIL OF OHA M HOUSEKE		STMENT (-1.47A/-1	18.53T)			DETAIL OF OF PERM HOUSE		: DJUSTMENT (-1.47	7A/-18.53T)			
A	(1.47)			(1.47)		CHANGES BY MOF	(1.47)			(1.47)			А
Т	(18.53)			(18.53)			(18.53)			(18.53)			Т
-	(20.00)			(20.00)		- TOTAL CHANGES	(20.00)			(20.00)			
A			3,000,000		3,000,000	BUD. TOTALS			3,000,000			3,000,000	А
Т			3,000,000		3,000,000				3,000,000			3,000,000	Т
-			6,000,000		6,000,000	TOTAL BUDGET			6,000,000			6,000,000	

Monday, April 14, 2025

12:25 pm

## LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Page 4 of 4

			HD					SD							
		FY26			FY27				FY26			FY27			
	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt		
	6.97		3,000,000	6.97		3,000,000	TOTAL APPROP. BY MOF	6.97		3,000,000	6.97		3,000,000	1 1	
T 55.(	55.03		3,000,000	55.03		3,000,000		55.03		3,000,000	55.03		3,000,000	) ]	
_	62.00		6,000,000	62.00			RAND TOT. APPROP.	62.00		6,000,000	62.00		6,000,000	-	
	(( 07)			(( 07)		тс	OT. CHANGES BY MOF	(( 07)			(( 07)				
	(6.97) (55.03)			(6.97) (55.03)				(6.97) (55.03)			(6.97) (55.03)			-	
	(62.00)			(62.00)		G		(62.00)			(62.00)			-	
			3,000,000			3,000,000 B	UD. TOTALS BY MOF			3,000,000			3,000,000	-	
			3,000,000			3,000,000				3,000,000			3,000,000	1	
			6,000,000			6,000,000				6,000,000			6,000,000	_	