

Program ID: OHA150 OFFICE OF THE TRUSTEES
Structure #: 011500000000
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

HD							SD					
SEQ #	FY26			FY27			FY26			FY27		
	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
	0.47			0.47		A	0.47			0.47		A
	4.53			4.53		T	4.53			4.53		T
	5.00	0.00	0	5.00	0.00	0	5.00	0.00	0	5.00	0.00	0

- 1

OBJECTIVE: TO WORK FOR THE BETTERMENT OF THE CONDITIONS OF ALL HAWAIIANS BY GOVERNING AND SETTING POLICY FOR THE OFFICE OF HAWAIIAN AFFAIRS, IN SUPPORT OF ITS MISSION, TO MALAMA HAWAI'I'S PEOPLE AND ENVIRONMENTAL RESOURCES, AND OHA'S ASSETS, TO WORK TOWARD ENSURING THE PERPETUATION OF THE CULTURE, THE ENHANCEMENT OF LIFESTYLE, AND THE PROTECTION OF ENTITLEMENTS OF NATIVE HAWAIIANS, WHILE ENABLING THE BUILDING OF A STRONG AND HEALTHY HAWAIIAN PEOPLE AND NATION, RECOGNIZED NATIONALLY AND INTERNATIONALLY.

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60-001	(0.47)	(0.47)	A	(0.47)	(0.47)	A
	(4.53)	(4.53)	T	(4.53)	(4.53)	T

OHA BUDGET REQUEST:

REDUCE POSITIONS FOR OFFICE OF THE TRUSTEES (OHA150/AB).

HOUSE CONCURS.

DETAIL OF OHA REQUEST:

PERM HOUSEKEEPING ADJUSTMENT (-0.47A/-4.53T)

OHA BUDGET REQUEST:

REDUCE POSITIONS FOR OFFICE OF THE TRUSTEES (OHA150/AB).

SENATE CONCURS.

DETAIL OF OHA REQUEST:

PERM HOUSE KEEPING ADJUSTMENT (-0.47A/-4.53T)

A	(0.47)	(0.47)	CHANGES BY MOF	(0.47)	(0.47)	A
T	(4.53)	(4.53)		(4.53)	(4.53)	T
	(5.00)	(5.00)	TOTAL CHANGES	(5.00)	(5.00)	
			BUD. TOTALS			
			TOTAL BUDGET			

Program ID: OHA160 ADMINISTRATION
Structure #: 011600000000
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

HD							SD					
FY26			FY27				FY26			FY27		
SEQ #	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
	5.03			5.03		A	5.03			5.03		A
	31.97			31.97		T	31.97			31.97		T
	37.00	0.00	0	37.00	0.00	0	37.00	0.00	0	37.00	0.00	0
- 1												
*****							*****					
OBJECTIVE: TO WORK FOR THE BETTERMENT OF THE CONDITIONS OF ALL HAWAIIANS BY PROVIDING THE OFFICE OF HAWAIIAN AFFAIRS WITH EXECUTIVE AND OPERATIONAL LEADERSHIP, GUIDANCE, DIRECTION, ASSET MANAGEMENT, AND ADMINISTRATIVE SUPPORT.							OBJECTIVE: TO WORK FOR THE BETTERMENT OF THE CONDITIONS OF ALL HAWAIIANS BY PROVIDING THE OFFICE OF HAWAIIAN AFFAIRS WITH EXECUTIVE AND OPERATIONAL LEADERSHIP, GUIDANCE, DIRECTION, ASSET MANAGEMENT, AND ADMINISTRATIVE SUPPORT.					
60-001	(5.03)			(5.03)		A	(5.03)			(5.03)		A
	(31.97)			(31.97)		T	(31.97)			(31.97)		T
OHA BUDGET REQUEST: REDUCE POSITIONS FOR ADMINISTRATION (OHA160/AB). *****							OHA BUDGET REQUEST: REDUCE POSITIONS FOR ADMINISTRATION (OHA160/AB). *****					
HOUSE CONCURS.							SENATE CONCURS.					
DETAIL OF OHA REQUEST: PERM HOUSEKEEPING ADJUSTMENT (-5.03A/-31.97T)							DETAIL OF OHA REQUEST: PERM HOUSE KEEPING ADJUSTMENT (-5.03A/-31.97T)					
A	(5.03)			(5.03)		CHANGES BY MOF	(5.03)			(5.03)		A
T	(31.97)			(31.97)			(31.97)			(31.97)		T
	(37.00)			(37.00)		TOTAL CHANGES	(37.00)			(37.00)		
						BUD. TOTALS						
						TOTAL BUDGET						

Program ID: OHA175 BENEFICIARY ADVOCACY
 Structure #: 011750000000
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

HD							SD					
SEQ #	FY26			FY27			FY26			FY27		
	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
	1.47		3,000,000	1.47		3,000,000	1.47		3,000,000	1.47		3,000,000
	18.53		3,000,000	18.53		3,000,000	18.53		3,000,000	18.53		3,000,000
	20.00	0.00	6,000,000	20.00	0.00	6,000,000	20.00	0.00	6,000,000	20.00	0.00	6,000,000
- 1	*****						*****					
	OBJECTIVE: TO WORK FOR THE BETTERMENT OF THE CONDITIONS OF ALL HAWAIIANS BY IMPROVING ACCESS TO RESOURCES, BENEFITS, AND SERVICES IN SUCH AREAS AS EDUCATION, HEALTH, HOUSING, ECONOMIC SELF SUFFICIENCY, LEGAL SERVICES, AND SOCIAL SERVICES.						OBJECTIVE: TO WORK FOR THE BETTERMENT OF THE CONDITIONS OF ALL HAWAIIANS BY IMPROVING ACCESS TO RESOURCES, BENEFITS, AND SERVICES IN SUCH AREAS AS EDUCATION, HEALTH, HOUSING, ECONOMIC SELF SUFFICIENCY, LEGAL SERVICES, AND SOCIAL SERVICES.					
60-001	(1.47)			(1.47)		A	(1.47)			(1.47)		A
	(18.53)			(18.53)		T	(18.53)			(18.53)		T
	OHA BUDGET REQUEST: REDUCE POSITIONS FOR BENEFICIARY ADVOCACY (OHA175/AB). *****						OHA BUDGET REQUEST: REDUCE POSITIONS FOR BENEFICIARY ADVOCACY (OHA175/AB). *****					
	HOUSE CONCURS.						SENATE CONCURS.					
	DETAIL OF OHA REQUEST: PERM HOUSEKEEPING ADJUSTMENT (-1.47A/-18.53T)						DETAIL OF OHA REQUEST: PERM HOUSE KEEPING ADJUSTMENT (-1.47A/-18.53T)					
A	(1.47)			(1.47)		CHANGES BY MOF	(1.47)			(1.47)		A
T	(18.53)			(18.53)			(18.53)			(18.53)		T
	(20.00)			(20.00)		TOTAL CHANGES	(20.00)			(20.00)		
A			3,000,000			BUD. TOTALS			3,000,000			3,000,000
T			3,000,000						3,000,000			3,000,000
			6,000,000			TOTAL BUDGET			6,000,000			6,000,000

HD						SD						
FY26			FY27			FY26			FY27			
Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	
A	6.97	3,000,000	6.97		3,000,000	TOTAL APPROP. BY MOF		6.97	3,000,000	6.97	3,000,000	A
T	55.03	3,000,000	55.03		3,000,000		55.03	3,000,000	55.03		3,000,000	T
		62.00	6,000,000			62.00	6,000,000	GRAND TOT. APPROP.		62.00	6,000,000	
						TOT. CHANGES BY MOF						
A	(6.97)		(6.97)			(6.97)			(6.97)			A
T	(55.03)		(55.03)			(55.03)			(55.03)			T
		(62.00)				(62.00)		GRAND TOT. CHANGES		(62.00)		
A		3,000,000			3,000,000	BUD. TOTALS BY MOF		3,000,000			3,000,000	A
T		3,000,000			3,000,000			3,000,000			3,000,000	T
		6,000,000			6,000,000	GRAND TOT. BUDGET		6,000,000			6,000,000	