

ProgID	Title	Description	Exp Agency	FY26 (in 1000s)	FY27 (in 1000s)	MOF
AGR132	HALAWA ANIMAL INDUSTRY FACILITY IMPROVEMENTS, OAHU	CONSTRUCTION FOR IMPROVEMENTS TO THE ANIMAL INDUSTRY FACILITY IN HALAWA.	AGS	7,000	-	C
AGR141	STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS, STATEWIDE	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	AGR	5,000	-	C
AGR141	STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS, STATEWIDE	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	AGR	1	-	N
AGR192	MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.	AGS	1,900	2,200	C
AGS131	LUMP SUM HEALTH AND SAFETY, HAWAII WIRELESS INTEROPERABILITY NETWORK, STATEWIDE	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, MODERNIZATION, AND EXPANSION OF CRITICAL COMMUNICATIONS SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND LAND MOBILE RADIO, STATEWIDE SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES AND TOWERS STATEWIDE.	AGS	4,000	2,000	C
AGS221	LUMP SUM CIP - PROJECT ADJUSTMENT FUND, STATEWIDE	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.	AGS	4	4	C
AGS221	LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PWD, STATEWIDE	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE.	AGS	20,000	-	C

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AGS221	LUMP SUM STATE OFFICE BUILDING REMODELING, STATEWIDE	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REMODELING AND UPGRADE OF STATE-OWNED OFFICES TO ACCOMMODATE STATE AGENCIES' OPERATIONAL REQUIREMENTS. PROJECT INCLUDES RENOVATION FOR REORGANIZATION, PROGRAM AND STAFFING CHANGES, AND CONSOLIDATION, AS WELL AS IMPROVEMENTS FOR OFFICE LAYOUTS, ENERGY CONSERVATION, LIGHTING, A/C, VENTILATION, PLUMBING, ELECTRICAL, AND DATA/COMMUNICATIONS SYSTEMS.	AGS	2,000	-	C
AGS221	PLANNING FOR STATE CAPITOL BUILDING REHABILITATION AND RELATED IMPROVEMENTS, OAHU	PLANS FOR THE TOTAL RENOVATION OF THE STATE CAPITOL BUILDING AND TEMPORARY ACCOMMODATION FOR OCCUPANTS AND OPERATIONS. INCLUDES IDENTIFICATION AND EVALUATION OF STATE AND PRIVATE SECTOR OPTIONS WHICH COULD BE RENOVATED OR REDEVELOPED TO TEMPORARILY RELOCATE OCCUPANTS AND FUNCTIONS FROM THE STATE CAPITOL BUILDING AND PLANNING FOR SUBSEQUENT RE-USE OF ANY STATE ASSETS THAT WERE UTILIZED.	AGS	2,000	-	C
AGS881	PERFORMING ARTS CENTER, OAHU	LAND ACQUISITION, PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A PERFORMING ARTS CENTER, OAHU, TMK 7-4-007-002.	AGS	8,500	-	C
AGS901	ENTERPRISE FINANCIAL SYSTEM, STATEWIDE	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE STATE FINANCIAL SYSTEM.	AGS	35,000	-	C
BED101	EAST-WEST CENTER, OAHU	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE, IMPROVE, AND MODERNIZE EAST-WEST CENTER BUILDINGS.	BED	5,000	-	C
BED113	HAWAII CONVENTION CENTER IMPROVEMENTS, OAHU	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE HAWAII CONVENTION CENTER.	BED	36,400	-	C
BED144	EAST KAPOLEI TOD INFRASTRUCTURE, OAHU	PLANS FOR AN ENVIRONMENTAL IMPACT STATEMENT FOR THE EAST KAPOLEI TOD DISTRICT.	BED	500	-	C
BED144	STATE TRANSIT-ORIENTED DEVELOPMENT (TOD) PLANNING, STATEWIDE	PLANS, FEASIBILITY AND COST STUDIES, AND COORDINATION OF TOD PROJECTS, TOD PUBLIC INFRASTRUCTURE REQUIREMENTS, AND RELATED ENVIRONMENTAL REVIEW DOCUMENTS FOR TOD PROJECTS IN STATE TOD STRATEGIC PLAN, STATEWIDE.	BED	2,000	-	C

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BED144	WAIKIKI RESILIENCE AND SEA LEVEL RISE ADAPTATION PROJECT, OAHU	PLANS AND DESIGN FOR THE WAIKIKI RESILIENCE AND SEA LEVEL RISE ADAPTATION PROJECT.	BED	5,000	-	C
BED150	99-YEAR LEASEHOLD PROGRAM, PHASE 2, OAHU	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A LEASEHOLD CONDOMINIUM FACILITY UNDER THE 99-YEAR LEASEHOLD PROGRAM, LOCATED AT TMKs 2-1-049-080 AND 2-1-049-063.	BED	15,000	-	C
BED150	CLIMATE CHANGE IMPACT ASSESSMENT, OAHU	PLANS TO CONDUCT AN ASSESSMENT AND RULEMAKING TO CONSIDER THE IMPACTS OF CLIMATE CHANGE AND SEA LEVEL RISE FOR THE DEVELOPMENT IN HCDA'S KAKAAKO AND KALAELOA COMMUNITY DEVELOPMENT DISTRICTS.	BED	2,000	-	C
BED150	IWILEI-KAPALAMA COMMUNITY DEVELOPMENT, OAHU	DESIGN AND CONSTRUCTION OF INFRASTRUCTURE PROJECTS TO SUPPORT IWILEI-KAPALAMA COMMUNITY DEVELOPMENT.	BED	12,000	-	C
BED150	KAKAAKO MAKAI GEOTECHNICAL ASSESSMENT, OAHU	RESEARCH PAST STUDIES AND CONDUCT GEOTECHNICAL SURVEY OF CONTAMINATED MAKAI LANDS.	BED	1,500	-	C
BED150	KAKAAKO MAKAI PLANNING, OAHU	PLANS FOR AN INFRASTRUCTURE ASSESSMENT AND COMMUNITY PLANNING FOR KAKAAKO MAKAI.	BED	1,000	-	C
BED150	KALAELOA INFRASTRUCTURE-EIS DISTRICT WIDE, KALAELOA, OAHU	PLANS FOR PROGRAMMATIC ENVIRONMENTAL IMPACT STATEMENT FOR THE KALAELOA COMMUNITY DEVELOPMENT DISTRICT.	BED	1,000	-	C
BED150	KUPUNA SUPPORTIVE HOUSING, OAHU	PLANS, DESIGN, AND CONSTRUCTION OF KUPUNA SUPPORTIVE HOUSING, LOCATED AT TMK 2-1-030-012.	BED	5,500	29,450	C
BED160	CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND, STATEWIDE	CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING, STATEWIDE.	BED	50,000	50,000	C
BED160	CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND, TIER II, STATEWIDE	CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE RENTAL HOUSING REVOLVING FUND TIER II AFFORDABLE RENTAL HOUSING, STATEWIDE.	BED	50,000	50,000	C
BED160	DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE	CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE.	BED	-	40,000	C
BED170	ACQUISITION OF AGRICULTURAL LANDS, KAPAIA, KAUAI	LAND ACQUISITION FROM GROVE FARM ON KAUAI.	BED	39,000	-	C

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BED170	ACQUISITION OF AGRICULTURAL LANDS, WAIMEA, KAUAI	LAND ACQUISITION FOR AGRICULTURAL LANDS ON KAUAI, TMKS: 1-6-001-045, 1-6-001-030, AND 1-6-001-028.	BED	1,300	-	C
BED170	AGRICULTURAL INFRASTRUCTURE IMPROVEMENTS, OAHU	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO AGRICULTURAL INFRASTRUCTURE IN WAHIAWA AND WAIALUA, OAHU.	BED	9,200	-	C
BED170	ANIMAL PROCESSING AND STORAGE FACILITY, OAHU	PLANS, DESIGN, CONSTRUCTION, EQUIPMENT, AND FURNISHINGS FOR A DEDICATED SMALL ANIMAL PROCESSING AND STORAGE FACILITY ON OAHU TO SUPPORT POST-SLAUGHTER HANDLING. THIS FACILITY WILL INCLUDE AREAS FOR CARCASS BREAKDOWN, MEAT CUTTING, PACKAGING, CHILLING, AND COLD STORAGE TO EXPAND LOCAL CAPACITY FOR SAFE, HIGH-QUALITY MEAT PROCESSING. THE PROJECT WILL SERVE SMALL AND MID-SIZED PRODUCERS, IMPROVE LOCAL FOOD SYSTEM INFRASTRUCTURE, AND ENHANCE THE AVAILABILITY OF HAWAII-GROWN MEAT FOR CONSUMERS.	BED	17,000	-	C
BED170	COMMERCIAL LAND PURCHASE, OAHU	LAND ACQUISITION OF COMMERCIAL LAND ON OAHU, TMK 7-1-006-001.	BED	500	4,500	C
BED170	CONSTRUCTION FOR A STATE POSTHARVEST FACILITY, OAHU	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A POSTHARVEST FACILITY ON OAHU, TMKS 7-1-002:004 (por.); 009 (por.); 023 (por.).	BED	22,076	-	C
BED170	FOOD AND PRODUCT INNOVATION NETWORK (FPIN), STATEWIDE	PLANS, DESIGN, CONSTRUCTION, EQUIPMENT, LAND ACQUISITION, AND FURNISHINGS FOR A FOOD AND PRODUCT INNOVATION NETWORK, STATEWIDE.	BED	350	-	C
BED170	FOOD PROCESSING PLANT, OAHU	LAND ACQUISITION, PLANS, DESIGN, EQUIPMENT, AND FURNISHING FOR A FOOD PROCESSING PLANT, OAHU, TMKS 7-4-005-032 and 7-4-005-018.	BED	6,275	650	C
BED170	IRRIGATION SYSTEM, OAHU	PLANS, DESIGN, LAND ACQUISITION, REHABILITATION, AND EXPANSION COSTS FOR AN AGRICULTURAL IRRIGATION SYSTEM, WAHIAWA, OAHU.	BED	2,000	-	C
BED170	PURCHASE OF LAND LOCKED BETWEEN STATE-OWNED LAND, OAHU	LAND ACQUISITION FOR AGRICULTURAL LANDS ON OAHU, TMK 6-5-002-027.	BED	3,000	-	C

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BED170	SMALL ANIMAL SLAUGHTERHOUSE, OAHU	LAND ACQUISITION, PLANS, DESIGN, CONSTRUCTION, AND FURNISHING EQUIPMENT FOR A SMALL ANIMAL SLAUGHTERHOUSE. GROUND AND SITE IMPROVEMENTS, EQUIPMENT, AND APPURTENANCES, OAHU.	BED	4,000	-	C
BED170	WAIHAOLE WATER SYSTEM IMPROVEMENTS, OAHU	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS TO THE WAIHAOLE WATER SYSTEM AND APPURTENANT WORKS.	BED	2,500	-	C
BED170	WASTEWATER RECLAIMED WATER IRRIGATION SYSTEM, OAHU	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A WASTEWATER RECLAIMED WATER IRRIGATION SYSTEM AND INTAKE PUMP STATION, WAHIAWA, OAHU.	BED	4,000	-	C
DEF110	FORT RUGER REPLACEMENT ELEVATOR, OAHU	CONSTRUCTION FOR A REPLACEMENT OF THE ELEVATOR AT FORT RUGER, BUILDING 306A.	DEF	725	-	C
DEF112	3RD HAWAII STATE VETERAN'S HOME, MAUI	PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT COSTS FOR A NEW LONG-TERM CARE STATE VETERANS HOME ON THE ISLAND OF MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	DEF	35,000	-	C
DEF112	3RD HAWAII STATE VETERAN'S HOME, MAUI	PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT COSTS FOR A NEW LONG-TERM CARE STATE VETERANS HOME ON THE ISLAND OF MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	DEF	58,000	-	P
DEF114	YCA B1786 AND B1787 UPGRADES AND IMPROVEMENTS, OAHU	DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO BUILDINGS 1786 AND 1787, INCLUDING BUT NOT LIMITED TO WINDOW SYSTEM, PLUMBING, AIR CONDITIONING, EMERGENCY GENERATOR SYSTEM, UTILITY SYSTEM, FIRE ALARMS, AND OTHER SYSTEMS AT THE YOUTH CHALLENGE ACADEMY IN KALAELOA, OAHU.	DEF	8,000	-	C

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DEF116	UPGRADES AND IMPROVEMENTS TO HAWAII ARMY NATIONAL GUARD FACILITIES, STATEWIDE	DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO FACILITIES SUPPORTING UNIT STATIONING/RESTATIONING REQUIREMENTS. AND/OR FACILITATE COMPLIANCE WITH FEDERAL, STATE, AND LOCAL SAFETY AND ENVIRONMENTAL REQUIREMENTS. IMPROVEMENTS TO INCLUDE, BUT NOT LIMITED TO ADDITIONS, ALTERATIONS, AND/OR NEW CONSTRUCTION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	DEF	1,173	-	C
DEF116	UPGRADES AND IMPROVEMENTS TO HAWAII ARMY NATIONAL GUARD FACILITIES, STATEWIDE	DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO FACILITIES SUPPORTING UNIT STATIONING/RESTATIONING REQUIREMENTS. AND/OR FACILITATE COMPLIANCE WITH FEDERAL, STATE, AND LOCAL SAFETY AND ENVIRONMENTAL REQUIREMENTS. IMPROVEMENTS TO INCLUDE, BUT NOT LIMITED TO ADDITIONS, ALTERATIONS, AND/OR NEW CONSTRUCTION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	DEF	3,223	-	P
DEF118	RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RETROFIT EXISTING BUILDINGS AND/OR REINFORCE NEW BUILDINGS WITH HURRICANE PROTECTIVE MEASURES TO INCREASE THE NUMBER OF EMERGENCY SHELTERS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	AGS	1,500	1,500	C
DEF118	RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RETROFIT EXISTING BUILDINGS AND/OR REINFORCE NEW BUILDINGS WITH HURRICANE PROTECTIVE MEASURES TO INCREASE THE NUMBER OF EMERGENCY SHELTERS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	AGS	1,500	1,500	P

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DEF118	SIREN MAINTENANCE AND MODERNIZATION, STATEWIDE	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR UPGRADES AND MODERNIZATION OF EXISTING OUTDOOR SIRENS TO PROVIDE PUBLIC SAFETY ANNOUNCEMENT IN THE EVENT OF A WARNING HAZARD, STATEWIDE.	AGS	5,000	5,000	C
EDN100	JAMES CAMPBELL HIGH SCHOOL, OAHU	CONTINUATION OF PHASED FUNDING FOR TITLE IX PROJECT FOR DESIGN AND CONSTRUCTION OF ATHLETIC STADIUM AND SUPPORT FACILITIES, INCLUDING LOCKER ROOMS UNDER BLEACHERS, FITNESS AND WEIGHT ROOM, RENOVATION OF PLAY COURTS; AND ALTERNATIVES, INCLUDING CONCESSION STAND, RESTROOM, AND VISITOR BLEACHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	9,000	-	C
EDN100	KAILUA HIGH SCHOOL, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR THE ATHLETIC COMPLEX GIRLS LOCKER ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	9,500	-	C
EDN100	LUMP SUM CIP - CAPACITY, STATEWIDE	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CAPACITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	3,000	-	C
EDN100	LUMP SUM CIP - COMPLIANCE, STATEWIDE	DESIGN AND CONSTRUCTION PROJECTS TO BRING THE DOE IN COMPLIANCE WITH ADA, ABR, AND GENDER EQUITY REQUIREMENTS.	EDN	16,000	-	C
EDN100	LUMP SUM CIP - DEFERRED MAINTENANCE PROJECTS, STATEWIDE	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	71,000	-	C
EDN100	LUMP SUM CIP - FEDERAL GRANTS, STATEWIDE	PLANS, DESIGN AND CONSTRUCTION FOR REPLACEMENT OR RENOVATED BUILDINGS OR REPLACEMENT SCHOOLS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	EDN	-	30,000	C

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EDN100	LUMP SUM CIP - FEDERAL GRANTS, STATEWIDE	PLANS, DESIGN AND CONSTRUCTION FOR REPLACEMENT OR RENOVATED BUILDINGS OR REPLACEMENT SCHOOLS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	EDN	-	120,000	P
EDN100	LUMP SUM CIP - HEALTH AND SAFETY, STATEWIDE	PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO SCHOOL FACILITIES AND GROUNDS TO MEET HEALTH AND SAFETY REQUIREMENTS/LAWS, AND ORDINANCES AND/OR COUNTY REQUIREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	40,000	-	C
EDN100	LUMP SUM CIP - INSTRUCTIONAL, STATEWIDE	DESIGN AND CONSTRUCTION FOR EQUITY, INCLUDING RENOVATION, EXPANSION AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	2,000	-	C
EDN100	LUMP SUM CIP - PROJECT COMPLETION, STATEWIDE	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PROJECT COMPLETION INCLUDING CONSTRUCTION MANAGEMENT COSTS, PURCHASE ORDERS, UTILITIES CHARGES, CHANGE ORDERS, AND ALL OTHER COSTS ASSOCIATED WITH THE COMPLETION OF A PROJECT.	EDN	50,000	-	C
EDN100	LUMP SUM CIP - SUPPORT FACILITIES, STATEWIDE	DESIGN AND CONSTRUCTION FOR THE IMPROVEMENT OF EXISTING OR NEW SCHOOL FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	18,000	-	C
EDN100	LUMP SUM CIP - TELECOMMUNICATIONS, STATEWIDE	DESIGN, CONSTRUCTION, AND EQUIPMENT TO MAINTAIN AND IMPROVE DOE'S CONVERGED INFRASTRUCTURE PROVIDING BELLS AND PAGING FOR SCHOOL SAFETY; CONVERGED INFRASTRUCTURE PROVIDING SCHOOLS' ACCESS TO ON-LINE LEARNING AND INTERNET RESOURCES; TELECOMMUNICATIONS, AND ELECTRICAL INFRASTRUCTURE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	3,000	-	C
EDN100	MCKINLEY HS ATHLETIC COMPLEX IMPROVEMENTS, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR VARIOUS ATHLETIC COMPLEX IMPROVEMENTS, INCLUDING BLEACHERS AND LIGHTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	7,000	-	C

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EDN100	PAIA ELEMENTARY SCHOOL NEW CLASSROOM, MAUI	CONSTRUCTION FOR A NEW CLASSROOM BUILDING AT PAIA ELEMENTARY SCHOOL, MAUI.	EDN	35,000	-	C
EDN100	PUU KUKUI ELEMENTARY SCHOOL, MAUI	PLANS, DESIGN, AND CONSTRUCTION FOR TWO PORTABLE CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	3,200	-	C
EDN100	REGIONAL KITCHENS, STATEWIDE	PLANS, DESIGN, CONSTRUCTION, GROUND AND SITE IMPROVEMENTS, EQUIPMENT, FURNISHING, AND APPURTENANCES FOR THE EXPANSION OF REGIONAL KITCHENS, STATEWIDE.	EDN	55,650	16,500	C
EDN100	WILCOX ELEMENTARY SCHOOL TENNIS COURTS, KAUAI	PLANS, DESIGN, AND CONSTRUCTION FOR RECONSTRUCTION AND IMPROVEMENTS OF TENNIS COURTS INCLUDING FENCING, TENNIS NETS, RESURFACING, AND STRIPING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	950	-	C
EDN407	HAWAII STATE PUBLIC LIBRARY SYSTEM, HEALTH AND SAFETY, STATEWIDE	PLANS, DESIGN AND CONSTRUCTION FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS, GROUNDS, AND NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	AGS	25,000	25,000	C
EDN407	KAPAA LIBRARY, KAUAI	PLANS AND DESIGN FOR A NEW KAPAA LIBRARY.	AGS	2,000	-	C
EDN450	LUMP SUM CIP - PRE-KINDERGARTEN CAPACITY	PLANS, DESIGN, CONSTRUCTION, EQUIPMENT AND APPURTENANCES FOR NEW FACILITIES AND/OR RENOVATION, IMPROVEMENT, AND EXPANSION OF EXISTING SCHOOL FACILITIES; GROUND & SITE IMPROVEMENTS.	EDN	20,000	-	C
EDN450	NEW CENTRAL MAUI ELEMENTARY AND MIDDLE SCHOOL, MAUI	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, EQUIPMENT AND APPURTENANCES FOR NEW K-8 SCHOOL USING STANDARDS BASED DESIGNS, MODERN EDUCATIONAL SPECIFICATIONS, DESIGN GUIDES, CONSTRUCTION SPECIFICATIONS, STANDARD TECHNICAL DRAWINGS, AND COMMISSIONING PLANS, FOR ACCELERATED CONSTRUCTION SCHEDULES AND BUILDING MAINTAINABILITY.	EDN	35,000	-	C

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HHL602	LUMP SUM REPAIR AND MAINTENANCE - HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, STATEWIDE	PLANS, DESIGN, AND CONSTRUCTION FOR REPAIR AND MAINTENANCE OF EXISTING INFRASTRUCTURE ON VARIOUS HAWAIIAN HOME LANDS, STATEWIDE.	HHL	20,000	-	C
HMS220	CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND FOR HPHA KA LEI MOMI DEVELOPMENT, MAYOR WRIGHT HOMES, OAHU	PLANS, DESIGN, AND CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE HPHA KA LEI MOMI DEVELOPMENT, MAYOR WRIGHT HOMES.	BED	56,000	-	C
HMS220	CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND FOR HPHA KA LEI MOMI DEVELOPMENT, KAAHUMANU HOMES I, OAHU	PLANS AND DESIGN TO PROVIDE AN INFUSION OF FUNDS TO FINANCE HPHA KA LEI MOMI DEVELOPMENT, KAAHUMANU HOMES I, WHICH MAY INCLUDE ASSESSMENTS, STUDIES, PERMITTING, ARCHITECTURAL DESIGNS, AND OTHER RELATED WORK.	BED	2,350	-	C
HMS220	CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND FOR HPHA KA LEI MOMI DEVELOPMENT, KAAHUMANU HOMES, MULTI-PHASE, OAHU	PLANS AND DESIGN TO PROVIDE AN INFUSION OF FUNDS TO FINANCE HPHA KA LEI MOMI PREDEVELOPMENT, KAAHUMANU HOMES, MULTI-PHASE, WHICH MAY INCLUDE ASSESSMENTS, STUDIES, PERMITTING, ARCHITECTURAL DESIGNS, AND OTHER RELATED WORK.	BED	700	-	C
HMS220	CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND FOR HPHA KA LEI MOMI DEVELOPMENT, KAPAA HOMES, KAUAI	PLANS AND DESIGN TO PROVIDE AN INFUSION OF FUNDS TO FINANCE HPHA KA LEI MOMI PREDEVELOPMENT, KAPAA HOMES, WHICH MAY INCLUDE ASSESSMENTS, STUDIES, PERMITTING, ARCHITECTURAL DESIGNS, AND OTHER RELATED WORK.	BED	4,000	-	C
HMS220	CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND FOR HPHA KA LEI MOMI DEVELOPMENT, LANAKILA HOMES I, HAWAII	PLANS AND DESIGN TO PROVIDE AN INFUSION OF FUNDS TO FINANCE HPHA KA LEI MOMI PREDEVELOPMENT, LANAKILA HOMES I, WHICH MAY INCLUDE ASSESSMENTS, STUDIES, PERMITTING, ARCHITECTURAL DESIGNS, AND OTHER RELATED WORK.	BED	3,500	-	C
HMS220	CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND FOR HPHA KA LEI MOMI DEVELOPMENT, LANAKILA HOMES, MULTI-PHASE, HAWAII	PLANS AND DESIGN TO PROVIDE AN INFUSION OF FUNDS TO FINANCE HPHA KA LEI MOMI PREDEVELOPMENT, LANAKILA HOMES, MULTI-PHASE, WHICH MAY INCLUDE ASSESSMENTS, STUDIES, PERMITTING, ARCHITECTURAL DESIGNS, AND OTHER RELATED WORK.	BED	700	-	C

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HMS220	CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND FOR HPHA KA LEI MOMI DEVELOPMENT, NANAKULI HOMES, OAHU	PLANS AND DESIGN TO PROVIDE AN INFUSION OF FUNDS TO FINANCE HPHA KA LEI MOMI PREDEVELOPMENT, NANAKULI HOMES, WHICH MAY INCLUDE ASSESSMENTS, STUDIES, PERMITTING, ARCHITECTURAL DESIGNS, AND OTHER RELATED WORK.	BED	750	-	C
HMS503	KYFWC SECURED CUSTODY FACILITY REROOF, OAHU	DESIGN AND CONSTRUCTION TO REPAIR AND RENOVATE THE SECURED CUSTODY FACILITY'S ROOF AT THE KAWAILOA YOUTH AND FAMILY WELLNESS CENTER CAMPUS.	AGS	3,720	-	C
HMS777	KAUHALE DEVELOPMENT PROJECTS LUMP SUM, STATEWIDE	PLANS, DESIGN, LAND ACQUISITION, CONSTRUCTION, AND EQUIPMENT FOR KAUHALE DEVELOPMENT PROJECTS, STATEWIDE, GROUND AND SITE IMPROVEMENT; ACCESS, SERVICES, AND RELATED IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	HMS	24,400	13,000	C
HMS904	IT MODERNIZATION FOR THE BES SYSTEM, STATEWIDE	CONSTRUCTION TO COMPLETE THE BENEFITS ELIGIBILITY SOLUTION (BES) IT SYSTEM.	HMS	10,000	-	C
HTH100	KALAUPAPA SETTLEMENT, CARE HOME IMPROVEMENTS, MOLOKAI	DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.	AGS	2,500	-	C
HTH100	KALAUPAPA SETTLEMENT, CLOSE C&D LANDFILL, AND INSTALL SYNTHETIC COVER LAYER AT MSW LANDFILL, MOLOKAI	DESIGN AND CONSTRUCTION TO CLOSE LANDFILLS AND INSTALL SYNTHETIC COVER.	AGS	5,500	-	C
HTH211	KAHUKU MEDICAL CENTER, LUMP SUM PROJECTS, OAHU	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND IMPROVEMENTS OF KAHUKU MEDICAL CENTER BUILDING AND CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	HTH	5,800	5,000	C
HTH212	HOOLA LAHUI HAWAII, KAUAI	PLANS AND DESIGN FOR A MEDICAL AND DENTAL OUTPATIENT CLINIC FOR A FEDERALLY QUALIFIED HEALTH CENTER AND NATIVE HAWAIIAN HEALTH CARE SYSTEM SITE.	HTH	1,500	-	C
HTH212	KAU HOSPITAL, KEAAU OUTPATIENT CENTER, HAWAII	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SITE WORK FOR A NEW AMBULATORY CARE CENTER IN KEAAU, PROVIDED THAT NO FUNDS SHALL BE MADE AVAILABLE UNLESS MATCHED DOLLAR-FOR-DOLLAR IN CASH OR BY IN-KIND DONATIONS BY THE PRIVATE SECTOR.	HTH	-	25,000	C

ProgID	Title	Description	Exp Agency	FY26 (in 1000s)	FY27 (in 1000s)	MOF
HTH212	KAU HOSPITAL, KEAAU OUTPATIENT CENTER, HAWAII	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SITE WORK FOR A NEW AMBULATORY CARE CENTER IN KEAAU, PROVIDED THAT NO FUNDS SHALL BE MADE AVAILABLE UNLESS MATCHED DOLLAR-FOR-DOLLAR IN CASH OR BY IN-KIND DONATIONS BY THE PRIVATE SECTOR.	HTH	-	25,000	R
HTH212	LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION - HAWAII REGION, HAWAII	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAII REGIONS OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	HTH	5,500	4,300	C
HTH212	LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION - KAUAI REGION, KAUAI	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE KAUAI REGION OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING NEW FACILITIES, RENOVATION, EXPANSION, AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	HTH	20,000	12,500	C
HTH212	SAMUEL MAHELONA MEMORIAL HOSPITAL MASTER PLAN, KAUAI	PLANS AND DESIGN FOR DEVELOPMENT OF A MASTER PLAN FOR SAMUEL MAHELONA MEMORIAL HOSPITAL, INCLUDING CONNECTOR ROAD PLANNING.	HTH	500	-	C
HTH212	WHR KONA COMMUNITY HOSPITAL - EMERGENCY DEPARTMENT, HAWAII	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RECONFIGURATION AND RENOVATION OF THE EMERGENCY ROOM AND ADJACENT CRITICAL CARE FACILITIES.	HTH	1,339	11,909	C
HTH214	LUMP SUM MAUI HEALTH SYSTEM, FACILITIES REPAIR, RENOVATIONS AND UPGRADES, MAUI AND LANAI	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS, REPAIRS, RENOVATIONS, EXPANSION, MODERNIZATION AND UPGRADES TO MAUI MEMORIAL MEDICAL CENTER (MMMC), KULA HOSPITAL (KH), AND LANAI COMMUNITY HOSPITAL (LCH).	HTH	6,000	6,000	C
HTH215	LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION, OAHU REGION, OAHU	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE OAHU REGION OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	HTH	5,600	5,110	C

ProgID	Title	Description	Exp Agency	FY26 (in 1000s)	FY27 (in 1000s)	MOF
HTH430	HAWAII STATE HOSPITAL, HALE HOOLA BUILDING, RENOVATIONS, OAHU	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS TO THE HAWAII STATE HOSPITAL.	AGS	16,000	11,000	C
HTH430	HAWAII STATE HOSPITAL, HEALTH AND SAFETY, OAHU	DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.	AGS	3,150	5,750	C
HTH430	HAWAII STATE HOSPITAL, REPAIR CHILLED WATER LINE AND RELATED IMPROVEMENTS, OAHU	DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPAIR UNDERGROUND CHILLED WATER LINE AND OTHER RELATED IMPROVEMENTS.	AGS	1,000	-	C
HTH430	HAWAII STATE HOSPITAL, WATER SYSTEM IMPROVEMENTS AND OTHER WORK, OAHU	DESIGN AND CONSTRUCTION FOR WATER SYSTEM IMPROVEMENTS AND OTHER WORK.	AGS	3,500	-	C
HTH840	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE	CONSTRUCTION TO PROVIDE STATE MATCH FUNDS FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER TREATMENT REVOLVING LOAN FUND, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	HTH	5,913	5,913	C
HTH840	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE	CONSTRUCTION TO PROVIDE STATE MATCH FUNDS FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER TREATMENT REVOLVING LOAN FUND, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	HTH	29,558	29,558	N
HTH840	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE	CONSTRUCTION FUNDS TO PROVIDE STATE MATCH FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	HTH	5,082	5,082	C

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HTH840	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE	CONSTRUCTION FUNDS TO PROVIDE STATE MATCH FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	HTH	25,406	25,406	N
LAW900	PLANS, DESIGN, CONSTRUCTION, EQUIPMENT AND FURNISHING FOR DEPARTMENT OF LAW ENFORCEMENT FACILITY, OAHU	PLANS, DESIGN, CONSTRUCTION, EQUIPMENT AND FURNISHING FOR A DEPARTMENT OF LAW ENFORCEMENT FACILITY. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES, TMKs 7-1-002:004 (por.) 009 (por.); 023(por.).	LAW	3,000	-	C
LNR101	CESSPOOL CLOSURES IN ACCORDANCE WITH EPA CONSENT ORDER, STATEWIDE	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR CLOSURE OF LARGE CAPACITY CESSPOOLS (LCC) IN ACCORDANCE WITH THE CONSENT AGREEMENT AND FINAL ORDER (CA/FO) WITH THE U.S. ENVIRONMENTAL PROTECTION AGENCY (EPA).	LNR	1,500	-	B
LNR101	DEMOLITION OF EXISTING IMPROVEMENTS AT 121 BANYAN DRIVE, HAWAII	PLANS AND DESIGN FOR DEMOLITION OF 121 BANYAN DRIVE, HILO, HAWAII.	LNR	1,200	-	C
LNR101	EAST KAPOLEI TRANSIT ORIENTED DEVELOPMENT PROJECT, OAHU	PLANS AND DESIGN FOR THE DEVELOPMENT OF FOUR DLNR PARCELS ADJACENT AND NEARBY THE KEONEAE RAIL STATION.	LNR	500	-	B
LNR101	HALAI STREET PROPERTY, AUWAI DRAINAGE, HAWAII	PLANS, DESIGN, AND CONSTRUCTION TO REMOVE EXISTING CRM DITCH AND INSTALL A 60-INCH RCP CULVERT.	LNR	1,455	-	C
LNR101	LOWER KAPAHI RESERVOIR REMOVAL, KAUAI	PLANS AND DESIGN FOR BREACH OF LOWER KAPAHI RESERVOIR TO COMPLY WITH DAM SAFETY REGULATIONS.	LNR	500	-	B
LNR101	SHANGRI LA BREAKWATER REMOVAL, OAHU	PLANS AND DESIGN FOR DEMOLITION OF STATE-OWNED STRUCTURE LOCATED IN THE OCEAN SEAWARD OF THE SHANGRI LA MUSEUM.	LNR	700	-	B
LNR101	STADIUM IMPROVEMENTS, KAUAI	PLANS, DESIGN, AND CONSTRUCTION FOR TRACK AND FACILITY MAINTENANCE; REPAIR AND UPGRADES TO STADIUM; TRACK LIGHTING; SPECTATOR LIGHTING; EQUIPMENT ACQUISITION.	LNR	700	-	C

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LNR141	ROCKFALL AND FLOOD MITIGATION, STATEWIDE	DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.	LNR	2,000	-	C
LNR401	ANUENUE FISHERIES RESEARCH CENTER ANNEX, ROOF REPAIR/PHOTOVOLTAIC SYSTEM INSTALLATION, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR ROOF REPAIR AND INSTALLATION OF A PHOTOVOLTAIC SYSTEM AT THE ANUENUE FISHERIES RESEARCH CENTER ANNEX (AFRC ANNEX).	LNR	750	-	C
LNR401	FISHING ACCESS IMPROVEMENTS, OAHU	PLANS, DESIGN, CONSTRUCTION, EQUIPMENT, AND RELATED WORK FOR IMPROVEMENTS ACROSS FISHING AREAS ON OAHU.	LNR	400	-	C
LNR402	KAWAINUI MARSH PROTECTION AND IMPROVEMENTS, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR PREDATOR FENCING, BUFFERS, AND ACCESS IMPROVEMENTS, VICINITY OF KAWAINUI LEVEE TO KAWAINUI MODEL AIRPLANE FIELD.	LNR	8,750	-	C
LNR402	POHAKEA FIRE PREVENTION AND SUPPRESSION INFRASTRUCTURE, MAUI	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A SECTION OF DLNR LANDS IN WEST MAUI HIGHLY PRONE TO WILDFIRE DUE TO INVASIVE GRASSES. THE RECENT ACQUISITION OF THREE WELLS AND A 750,000-GALLON WATER TANK WILL ENABLE THE BRANCH TO REPLACE HAZARDOUS FUEL LOADS WITH GREEN BREAKS, RIPARIAN CORRIDORS, AND GRAZING BREAKS.	LNR	1,750	-	C
LNR404	DEEP MONITOR WELLS, STATEWIDE	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION TO CONSTRUCT AND/OR REPAIR DEEP MONITOR WELLS STATEWIDE TO MONITOR THE HEALTH OF DRINKING WATER AQUIFERS; GROUND AND SITE IMPROVEMENTS, AND OTHER RELATED WORK.	LNR	2,000	-	C
LNR404	KEAUHOU AQUIFER SYSTEM, HAWAII	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR TWO DEEP MONITOR WELLS FOR THE KEAUHOU AQUIFER SYSTEM TO MONITOR THE HEALTH OF THE DRINKING WATER AQUIFER; GROUND AND SITE IMPROVEMENTS, AND OTHER RELATED WORK.	LNR	4,000	-	C

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LNR405	DOCARE HAWAII BRANCH OFFICE BUILDING RENOVATION, HAWAII	DESIGN AND CONSTRUCTION FOR THE RENOVATION OF THE DOCARE HAWAII BRANCH OFFICE DUE TO SEVERE TERMITE INFESTATION RESULTING IN MAJOR DAMAGE TO THE STRUCTURE, INCLUDING INTERIOR WALLS, SUPPORT BEAMS, DOORS, AND RELATED WORK.	LNR	2,000	-	C
LNR405	LAND ACQUISITION, PLANS, AND DESIGN FOR DIVISION OF CONSERVATION AND RESOURCE ENFORCEMENT FACILITY, OAHU.	LAND ACQUISITION, PLANS, AND DESIGN FOR DIVISION OF CONSERVATION AND RESOURCE ENFORCEMENT FACILITY, OAHU, TMK 7-4-001-025.	LNR	2,450	-	C
LNR407	KAWAINUI MARSH, OAHU	PLANS, DESIGN, AND CONSTRUCTION OF WATER TRANSFER SYSTEM FROM KAWAINUI MARSH ACROSS THE KAWAINUI FLOOD CONTROL LEVEE TO HAMAKUA MARSH AND IMPROVEMENTS TO ROAD AND ACCESS TO KAWAINUI FLOOD CONTROL LEVEE FOR MAINTENANCE TO USACE STANDARDS.	LNR	2,200	-	C
LNR407	WATERSHED PROTECTION AND INITIATIVES, STATEWIDE	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO PROTECT AND RESTORE FORESTED WATERSHEDS AND OTHER WATER SUPPLIES, STATEWIDE; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.	LNR	5,000	-	C
LNR801	ALA WAI CANAL WALL REPAIR, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR ALA WAI SBH CANAL WALL REPAIR AND HAUL-OUT REMOVAL; EQUIPMENT AND APPURTENANCES.	LNR	5,000	-	C
LNR801	KAWAIHAE NORTH SMALL BOAT HARBOR, HAWAII	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HARBOR DOCK, BREAK WALL, AND RELATED IMPROVEMENTS.	LNR	9,450	-	C
LNR801	LAHAINA SMALL BOAT HARBOR MAINTENANCE DREDGING, MAUI	CONSTRUCTION FOR MAINTENANCE DREDGING OF HARBOR BASIN AND ENTRANCE CHANNEL.	LNR	5,000	-	C

ProgID	Title	Description	Exp Agency	FY26 (in 1000s)	FY27 (in 1000s)	MOF
LNR801	LAHAINA SMALL BOAT HARBOR RECONSTRUCTION OF OUTER MARGINAL WHARF, MAUI	DESIGN AND CONSTRUCTION OF HARBOR OUTER MARGINAL WHARF DESTROYED BY AUGUST 2023 WILDFIRES.	LNR	8,000	-	C
LNR801	POHOIKI SAFE SWIM AREA, HAWAII	PLANS AND DESIGN INCLUDING FEASIBILITY STUDY AND SITE SELECTION FOR THE CONSTRUCTION OF A SAFE SWIM AREA LOCATED IN POHOIKI.	LNR	200	-	C
LNR801	REPLACEMENT OF FISH HOIST AND CONCRETE LANDING STRUCTURES, MILOLII LANDING, HAWAII	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPLACEMENT OF FISH HOIST WITH NEW FISH HOIST ASSEMBLY AND CONCRETE FOOTING; REMOVAL OF EXISTING DAMAGED/DETERIORATING CONCRETE LANDING STRUCTURES AND CONSTRUCTION OF NEW CONCRETE LANDING STRUCTURES INCLUDING NEW CLEATS AND BULL RAILS.	LNR	1,000	-	C
LNR806	STATE PARKS INFRASTRUCTURE AND PARK IMPROVEMENTS, LUMP SUM, STATEWIDE	DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO STATE PARKS (WAILUA RIVER SP, PUA'A KA'A SW, WAILOA RIVER SRA, KEOLONAHIHI SHP, KEAIWA HEIAU SRA), STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID REIMBURSEMENT AND/OR FINANCING.	LNR	2,650	-	C
LNR806	STATE PARKS INFRASTRUCTURE AND PARK IMPROVEMENTS, LUMP SUM, STATEWIDE	DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO STATE PARKS (WAILUA RIVER SP, PUA'A KA'A SW, WAILOA RIVER SRA, KEOLONAHIHI SHP, KEAIWA HEIAU SRA), STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID REIMBURSEMENT AND/OR FINANCING.	LNR	500	-	N
LNR806	WAHIAWA FRESHWATER STATE RECREATION AREA PARK IMPROVEMENTS, OAHU	PLANS, DESIGN, CONSTRUCTION, EQUIPMENT, AND FURNISHINGS FOR PARK IMPROVEMENTS, EXPANSION, AND THE DEVELOPMENT OF FACILITIES AT WAHIAWA FRESHWATER STATE RECREATION AREA. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	LNR	5,750	2,150	C

ProgID	Title	Description	Exp Agency	FY26 (in 1000s)	FY27 (in 1000s)	MOF
LNR806	WAHIAWA FRESHWATER STATE RECREATION AREA PARK IMPROVEMENTS, OAHU	PLANS, DESIGN, CONSTRUCTION, EQUIPMENT, AND FURNISHINGS FOR PARK IMPROVEMENTS, EXPANSION, AND THE DEVELOPMENT OF FACILITIES AT WAHIAWA FRESHWATER STATE RECREATION AREA. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	LNR	250	250	N
PSD900	DCR 10-YR DEPARTMENT MASTER PLAN, NEW FACILITIES, AND SUSTAINABLE MASTER PLANS, AND OTHER PLANNING ASSESSMENTS, STATEWIDE	PLANS TO UPDATE THE DEPARTMENT OF CORRECTIONS AND REHABILITATION'S 10-YEAR MASTER PLAN, NEW FACILITY, AND SUSTAINABILITY MASTER PLANS AND OTHER PLANNING ASSESSMENTS, STATEWIDE.	AGS	250	-	C
PSD900	DCR FAC-WIDE REPAIRS, DEFERRED MAINTENANCE, RELATED SUPPORT AND IMPROVEMENTS, STATEWIDE	DESIGN, CONSTRUCTION, AND EQUIPMENT AND RELATED SERVICES IN SUPPORT OF AND TO ADDRESS IMMEDIATE REPAIRS, DEFERRED MAINTENANCE, AND IMPROVEMENTS AFFECTING FACILITY AND BUILDING INFRASTRUCTURE, SECURITY, AND OPERATIONS OR SIMILAR, WHILE ALSO ADDRESSING CODE VIOLATIONS AND/OR CITATIONS AFFECTING PSD FACILITIES, STATEWIDE.	PSD	5,000	-	C
PSD900	DCR FAC-WIDE SECURITY PERIMETER FENCING REPAIRS, UPGRADES, AND RELATED IMPROVEMENTS, LUMP SUM CIP, STATEWIDE	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPAIR, UPGRADE, AND CONDUCT NECESSARY GROUND IMPROVEMENTS TO DCR'S FACILITIES STATEWIDE, PERIMETER SECURITY FENCE SYSTEM REPAIRS, RETAINING WALLS, AND REPAIRS TO IMPACTED AREAS, WHILE ALSO PROVIDING THE NECESSARY SECURITY PERIMETER MONITORING SYSTEMS, LIGHTING, AND SECURITY CAMERA SYSTEM WHERE NEEDED.	AGS	10,000	-	C
PSD900	DCR, DOJ ARCHITECTURAL BARRIER REMOVAL, ADA AND OTHER RELATED IMPROVEMENTS, STATEWIDE	PLANS, DESIGN, CONSTRUCTION, EQUIPMENT TO CORRECT AND ADDRESS CURRENT ADA VIOLATIONS CITED BY THE U.S. DEPT OF JUSTICE (DOJ) UNDER A SETTLEMENT AGREEMENT WITH THE STATE OF HAWAII, AND TO ADDRESS ASSOCIATED ADA NON-DOJ CODE VIOLATIONS AT DCR FACILITIES, STATEWIDE.	AGS	7,000	-	C

ProgID	Title	Description	Exp Agency	FY26 (in 1000s)	FY27 (in 1000s)	MOF
PSD900	HALAWA CORRECTIONAL FACILITY, CONSOLIDATED HEALTH CARE UNIT, OAHU	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO CONSTRUCT A NEW CONSOLIDATED HEALTH CARE UNIT SECTION AT THE HALAWA CORRECTIONAL FACILITY ON OAHU.	AGS	28,500	-	C
PSD900	MAUI COMMUNITY CORRECTIONAL CENTER RENOVATION, SECURITY UPGRADE, OTHER IMPROVEMENTS, TO INCLUDE THE MEDICAL AND MENTAL HEALTH AREAS, MAUI	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS, RENOVATIONS, REFURBISHMENTS, UPGRADES, INFRASTRUCTURE WORK, AND NEW CONSTRUCTION FOR THE MAUI COMMUNITY CORRECTIONAL CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	AGS	4,000	-	C
PSD900	NEW OAHU COMMUNITY CORRECTIONAL CENTER FACILITY, OAHU	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE PROJECT MANAGEMENT SUPPORT AND FINANCIAL PARTICIPATION BY THE STATE OF HAWAII TO FUND AND CONSTRUCT THE NEW OAHU COMMUNITY CORRECTIONAL CENTER (OCCC) FACILITY, OAHU.	AGS	15,000	15,000	C
PSD900	WOMEN'S COMMUNITY CORRECTIONAL CENTER, KITCHEN EXPANSION, AND RELATED INTERIM AND PERMANENT IMPROVEMENTS, OAHU	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION, MODERNIZATION, AND UPGRADE OF THE WOMEN COMMUNITY CORRECTIONAL CENTER (WCCC) KITCHEN SERVICES AND RELATED SUPPORT AND EDUCATIONAL SERVICES, FACILITY-WIDE.	PSD	5,000	-	C
SUB201	BOARD OF WATER SUPPLY - MONITORING WELLS AT VARIOUS LOCATIONS, OAHU	PLANNING, DESIGN, CONSTRUCTION, EQUIPMENT, AND APPURTENANCES FOR GROUNDWATER MONITORING WELLS TO MEASURE AND MONITOR THE LEVEL, QUALITY, QUANTITY OR MOVEMENT OF SUBSURFACE WATER, FOR CONTAMINANTS WITH TOTAL PETROLEUM HYDROCARBONS OR AQUEOUS FILM FORMING FOAM, AND ALLOW FOR THE MONITORING OF OTHER CONTAMINANTS RELATED TO THE RED HILL FUEL CRISIS. PROVIDED THAT THE CITY AND COUNTY OF HONOLULU CONTRIBUTE 80% OF THE TOTAL PROJECT COST.	CCH	2,000	-	C

ProgID	Title	Description	Exp Agency	FY26 (in 1000s)	FY27 (in 1000s)	MOF
SUB201	BOARD OF WATER SUPPLY - MONITORING WELLS AT VARIOUS LOCATIONS, OAHU	PLANNING, DESIGN, CONSTRUCTION, EQUIPMENT, AND APPURTENANCES FOR GROUNDWATER MONITORING WELLS TO MEASURE AND MONITOR THE LEVEL, QUALITY, QUANTITY OR MOVEMENT OF SUBSURFACE WATER, FOR CONTAMINANTS WITH TOTAL PETROLEUM HYDROCARBONS OR AQUEOUS FILM FORMING FOAM, AND ALLOW FOR THE MONITORING OF OTHER CONTAMINANTS RELATED TO THE RED HILL FUEL CRISIS. PROVIDED THAT THE CITY AND COUNTY OF HONOLULU CONTRIBUTE 80% OF THE TOTAL PROJECT COST.	CCH	8,000	-	S
SUB301	KAWANANAKOA GYM RENOVATION, HAWAII	PLANS, DESIGN, AND CONSTRUCTION FOR RENOVATIONS TO THE GYM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF HAWAII CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.	COH	3,500	-	C
SUB301	KAWANANAKOA GYM RENOVATION, HAWAII	PLANS, DESIGN, AND CONSTRUCTION FOR RENOVATIONS TO THE GYM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF HAWAII CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.	COH	3,500	-	S
SUB501	HANAPEPE STADIUM IMPROVEMENTS, KAUAI	PLANS, DESIGN, AND CONSTRUCTION FOR HANAPEPE STADIUM. INCLUDING LOCKER ROOMS UPGRADES, LIGHT FIXTURES AND POLES, CARETAKER OFFICE BUILDING REPLACEMENT, AND ELECTRICAL ROOM UPGRADES; PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF KAUAI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.	COK	3,500	-	C

ProgID	Title	Description	Exp Agency	FY26 (in 1000s)	FY27 (in 1000s)	MOF
SUB501	HANAPEPE STADIUM IMPROVEMENTS, KAUAI	PLANS, DESIGN, AND CONSTRUCTION FOR HANAPEPE STADIUM. INCLUDING LOCKER ROOMS UPGRADES, LIGHT FIXTURES AND POLES, CARETAKER OFFICE BUILDING REPLACEMENT, AND ELECTRICAL ROOM UPGRADES; PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF KAUAI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.	COK	3,500	-	S
SUB501	KAUAI DEPARTMENT OF WATER, KUHIO HIGHWAY WATER MAIN REPLACEMENT, KAUAI	CONSTRUCTION FOR REPLACEMENT OF 18-INCH WATER MAIN ALONG KUHIO HIGHWAY (HARDY TO OXFORD ST); PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF KAUAI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.	COK	1,500	-	C
SUB501	KAUAI DEPARTMENT OF WATER, KUHIO HIGHWAY WATER MAIN REPLACEMENT, KAUAI	CONSTRUCTION FOR REPLACEMENT OF 18-INCH WATER MAIN ALONG KUHIO HIGHWAY (HARDY TO OXFORD ST); PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF KAUAI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.	COK	1,500	-	S
SUB501	VIDINHA STADIUM IMPROVEMENTS, KAUAI	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ADA UPGRADES, LIGHTING, RENOVATE LOCKER ROOMS, RESTROOMS, OFFICE SPACES, AND FOOD BOOTHS, REPLACE FENCING, PAVING, AND PEDESTRIANS SAFETY; PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF KAUAI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.	COK	8,000	-	C
SUB501	VIDINHA STADIUM IMPROVEMENTS, KAUAI	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ADA UPGRADES, LIGHTING, RENOVATE LOCKER ROOMS, RESTROOMS, OFFICE SPACES, AND FOOD BOOTHS, REPLACE FENCING, PAVING, AND PEDESTRIANS SAFETY; PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF KAUAI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.	COK	8,000	-	S

ProgID	Title	Description	Exp Agency	FY26 (in 1000s)	FY27 (in 1000s)	MOF
TRN102	DANIEL K. INOUE INTERNATIONAL AIRPORT, AIRPORT IMPROVEMENTS, OAHU	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	1	1	N
TRN102	DANIEL K. INOUE INTERNATIONAL AIRPORT, AIRPORT IMPROVEMENTS, OAHU	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	17,061	26,760	E
TRN111	HILO INTERNATIONAL AIRPORT, AIRPORT IMPROVEMENTS, HAWAII	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	1	-	N
TRN111	HILO INTERNATIONAL AIRPORT, AIRPORT IMPROVEMENTS, HAWAII	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	26,000	-	E
TRN114	ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, AIRPORT IMPROVEMENTS, HAWAII	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	10,000	-	N
TRN114	ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, AIRPORT IMPROVEMENTS, HAWAII	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	137,045	-	E
TRN131	KAHULUI AIRPORT, AIRPORT IMPROVEMENTS, MAUI	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	5,000	-	N
TRN131	KAHULUI AIRPORT, AIRPORT IMPROVEMENTS, MAUI	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	52,250	57,500	E

ProgID	Title	Description	Exp Agency	FY26 (in 1000s)	FY27 (in 1000s)	MOF
TRN141	MOLOKAI AIRPORT, AIRPORT IMPROVEMENTS, MOLOKAI	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	2,000	-	N
TRN141	MOLOKAI AIRPORT, AIRPORT IMPROVEMENTS, MOLOKAI	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	6,230	-	E
TRN161	LIHUE AIRPORT, AIRPORT IMPROVEMENTS, KAUAI	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	1	4,600	N
TRN161	LIHUE AIRPORT, AIRPORT IMPROVEMENTS, KAUAI	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	9,225	5,140	E
TRN195	AIRFIELD IMPROVEMENTS, STATEWIDE	DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	1,800	60,000	N
TRN195	AIRFIELD IMPROVEMENTS, STATEWIDE	DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	154,877	656,162	E
TRN195	AIRPORT DEVELOPMENT, STATEWIDE	PLANS, DESIGN, AND CONSTRUCTION FOR STATEWIDE IMPROVEMENTS. IMPROVEMENTS INCLUDE PLANNING STUDIES, SAFETY, COMPLIANCE, OPERATIONAL EFFICIENCY, DEVELOPMENT, AND MANAGEMENT SUPPORT SERVICES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	1	1	N

ProgID	Title	Description	Exp Agency	FY26 (in 1000s)	FY27 (in 1000s)	MOF
TRN195	AIRPORT DEVELOPMENT, STATEWIDE	PLANS, DESIGN, AND CONSTRUCTION FOR STATEWIDE IMPROVEMENTS. IMPROVEMENTS INCLUDE PLANNING STUDIES, SAFETY, COMPLIANCE, OPERATIONAL EFFICIENCY, DEVELOPMENT, AND MANAGEMENT SUPPORT SERVICES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	50,000	39,000	E
TRN195	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE	PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).	TRN	7,500	7,500	B
TRN195	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE	PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).	TRN	200	200	X
TRN195	FACILITY IMPROVEMENTS, STATEWIDE	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	1	1	N
TRN195	FACILITY IMPROVEMENTS, STATEWIDE	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	89,500	56,500	E
TRN195	LUMP SUM CIP – AIRPORTS PROJECT ADJUSTMENT FUND, STATEWIDE	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.	TRN	4	4	E

ProgID	Title	Description	Exp Agency	FY26 (in 1000s)	FY27 (in 1000s)	MOF
TRN195	RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE	DESIGN AND CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITIES FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS (OTHER FUNDS FROM CUSTOMER FACILITY CHARGES).	TRN	301,000	-	X
TRN301	HONOLULU HARBOR IMPROVEMENTS, OAHU	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HONOLULU HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	24,992	39,992	B
TRN301	HONOLULU HARBOR IMPROVEMENTS, OAHU	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HONOLULU HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	4	4	N
TRN301	HONOLULU HARBOR IMPROVEMENTS, OAHU	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HONOLULU HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	4	4	R
TRN303	KALAELOA BARBERS POINT HARBOR IMPROVEMENTS, OAHU	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KALAELOA BARBERS POINT HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	4	34,992	B

ProgID	Title	Description	Exp Agency	FY26 (in 1000s)	FY27 (in 1000s)	MOF
TRN303	KALAELOA BARBERS POINT HARBOR IMPROVEMENTS, OAHU	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KALAELOA BARBERS POINT HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	4	4	N
TRN303	KALAELOA BARBERS POINT HARBOR IMPROVEMENTS, OAHU	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KALAELOA BARBERS POINT HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	4	4	R
TRN311	HILO HARBOR IMPROVEMENTS, HAWAII	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HILO HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	4	44,992	B
TRN311	HILO HARBOR IMPROVEMENTS, HAWAII	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HILO HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	4	4	N
TRN311	HILO HARBOR IMPROVEMENTS, HAWAII	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HILO HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	4	4	R

ProgID	Title	Description	Exp Agency	FY26 (in 1000s)	FY27 (in 1000s)	MOF
TRN331	KAHULUI HARBOR IMPROVEMENTS, MAUI	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAHULUI HARBOR, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	4	9,992	B
TRN331	KAHULUI HARBOR IMPROVEMENTS, MAUI	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAHULUI HARBOR, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	4	4	N
TRN331	KAHULUI HARBOR IMPROVEMENTS, MAUI	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAHULUI HARBOR, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	4	4	R
TRN341	KAUNAKAKAI HARBOR IMPROVEMENTS, MOLOKAI	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAUNAKAKAI HARBOR, MOLOKAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	4	4	B
TRN341	KAUNAKAKAI HARBOR IMPROVEMENTS, MOLOKAI	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAUNAKAKAI HARBOR, MOLOKAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	4	4	N

ProgID	Title	Description	Exp Agency	FY26 (in 1000s)	FY27 (in 1000s)	MOF
TRN341	KAUNAKAKAI HARBOR IMPROVEMENTS, MOLOKAI	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAUNAKAKAI HARBOR, MOLOKAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	4	4	R
TRN351	KAUMALAPAU HARBOR IMPROVEMENTS, LANAI	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAUMALAPAU HARBOR, LANAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	4	1,992	B
TRN351	KAUMALAPAU HARBOR IMPROVEMENTS, LANAI	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAUMALAPAU HARBOR, LANAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	4	4	N
TRN351	KAUMALAPAU HARBOR IMPROVEMENTS, LANAI	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAUMALAPAU HARBOR, LANAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	4	4	R
TRN361	NAWILIWILI HARBOR IMPROVEMENTS, KAUAI	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	9,992	4,992	B

ProgID	Title	Description	Exp Agency	FY26 (in 1000s)	FY27 (in 1000s)	MOF
TRN361	NAWILIWILI HARBOR IMPROVEMENTS, KAUAI	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	4	4	N
TRN361	NAWILIWILI HARBOR IMPROVEMENTS, KAUAI	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	4	4	R
TRN395	COMMERCIAL HARBORS ADMINISTRATIVE INITIATIVES, STATEWIDE	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COST RELATED TO STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	14,992	14,992	B
TRN395	COMMERCIAL HARBORS ADMINISTRATIVE INITIATIVES, STATEWIDE	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COST RELATED TO STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	4	4	N
TRN395	COMMERCIAL HARBORS ADMINISTRATIVE INITIATIVES, STATEWIDE	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COST RELATED TO STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	4	4	R

ProgID	Title	Description	Exp Agency	FY26 (in 1000s)	FY27 (in 1000s)	MOF
TRN395	MODERNIZATION PROGRAM - HARBORS DIVISION CIP PROJECT STAFF COSTS, STATEWIDE	PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF MODERNIZATION PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.	TRN	2,500	2,500	B
TRN501	ALA WAI CANAL AND WATERWAYS DEBRIS CLEARING, OAHU	DESIGN AND IMPLEMENT PILOT PROJECT FOR ALA WAI CANAL AND WATERWAYS TO PREVENT DEBRIS FROM FLOWING INTO THE ALA WAI SMALL BOAT HARBOR AND OCEAN.	TRN	750	-	C
TRN501	INTERSTATE ROUTE H-1 IMPROVEMENTS, KUALAKAI INTERCHANGE TO WAIAWA INTERCHANGE, OAHU	DESIGN FOR THE ADDITION OF A TRAVEL LANE IN EACH DIRECTION OF INTERSTATE ROUTE H-1, BETWEEN KUALAKAI INTERCHANGE AND WAIAWA INTERCHANGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	1,600	3,200	N
TRN501	INTERSTATE ROUTE H-1 IMPROVEMENTS, KUALAKAI INTERCHANGE TO WAIAWA INTERCHANGE, OAHU	DESIGN FOR THE ADDITION OF A TRAVEL LANE IN EACH DIRECTION OF INTERSTATE ROUTE H-1, BETWEEN KUALAKAI INTERCHANGE AND WAIAWA INTERCHANGE.	TRN	400	800	E
TRN501	INTERSTATE ROUTE H-1, KUNIA EAST BOUND ON-RAMP, OAHU	PLANS FOR A KUNIA EAST BOUND ON-RAMP; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	TRN	1,500	-	E
TRN501	INTERSTATE ROUTE H-3, FINISH WORK AND MITIGATION, JUNCTION AT H-1 TO KMCAS, OAHU	CONSTRUCTION FOR FINISH WORK RELATED TO THE CONSTRUCTION OF INTERSTATE ROUTE H-3. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	5,654	-	N
TRN501	INTERSTATE ROUTE H-3, FINISH WORK AND MITIGATION, JUNCTION AT H-1 TO KMCAS, OAHU	CONSTRUCTION FOR FINISH WORK RELATED TO THE CONSTRUCTION OF INTERSTATE ROUTE H-3. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	2,428	-	E

ProgID	Title	Description	Exp Agency	FY26 (in 1000s)	FY27 (in 1000s)	MOF
TRN501	KAMEHAMEHA HIGHWAY, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR A BARRIER AND SIGNAGE ALONG KAMEHAMEHA HIGHWAY NEAR THE KIPAPA GULCH BRIDGE TO ENHANCE PUBLIC SAFETY, PREVENT UNAUTHORIZED ENCAMPMENTS, AND ENSURE UNOBSTRUCTED ACCESS TO THE HIGHWAY.	TRN	1,850	-	E
TRN501	KAMEHAMEHA HIGHWAY, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO KAMEHAMEHA HIGHWAY BETWEEN MILILANI AND PEARL CITY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	14,880	-	N
TRN501	KAMEHAMEHA HIGHWAY, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO KAMEHAMEHA HIGHWAY BETWEEN MILILANI AND PEARL CITY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	3,720	-	E
TRN501	LAND ACQUISITION TO SUPPORT THE NORTH SHORE SUSTAINABLE COMMUNITIES PLAN, OAHU	PLANS, LAND ACQUISITION, AND DESIGN FOR ACQUISITION, DUE DILIGENCE, AND EIS FOR PARCEL LOCATED AT TMK: 6-4-001-015.	TRN	4,695	-	C
TRN501	PAAKEA ROAD, OAHU	CONSTRUCTION FOR IMPROVEMENTS TO PAAKEA ROAD FOR USE AS AN EMERGENCY PARALLEL ROUTE ON THE WEST COAST OF OAHU.	TRN	5,000	-	E
TRN511	ALTERNATE ROUTE SELECTION STUDY FOR PUNA MAKAI ALTERNATE ROUTE, HAWAII	PLANS FOR ALTERNATIVE ROUTE FOR PUNA MAKAI.	TRN	1,500	-	E
TRN511	ALTERNATE ROUTE SELECTION STUDY FOR PUNA MAUKA, HAWAII	PLANS FOR ALTERNATIVE ROUTE FOR PUNA MAUKA; PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF HAWAII CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.	TRN	1,000	-	S
TRN511	ALTERNATE ROUTE SELECTION STUDY FOR PUNA MAUKA, HAWAII	PLANS FOR ALTERNATIVE ROUTE FOR PUNA MAUKA; PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF HAWAII CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.	TRN	1,000	-	E

ProgID	Title	Description	Exp Agency	FY26 (in 1000s)	FY27 (in 1000s)	MOF
TRN511	PUAINAKO STREET IMPROVEMENTS, HAWAII	DESIGN AND CONSTRUCTION FOR CORRIDOR IMPROVEMENTS ALONG PUAINAKO STREET. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	-	19,200	N
TRN511	PUAINAKO STREET IMPROVEMENTS, HAWAII	DESIGN AND CONSTRUCTION FOR CORRIDOR IMPROVEMENTS ALONG PUAINAKO STREET. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	2,000	4,800	E
TRN531	HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI	CONSTRUCTION FOR IMPROVING, UPGRADING AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	1,000	-	B
TRN531	HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI	CONSTRUCTION FOR IMPROVING, UPGRADING AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	4,000	-	N
TRN531	PIILANI HIGHWAY WIDENING, KILOHANA DRIVE TO WAILEA IKE DRIVE, MAUI	LAND ACQUISITION FOR SAFETY, OPERATIONAL, AND CAPACITY IMPROVEMENTS FOR VEHICLES AND MULTIMODAL USERS ALONG PIILANI HIGHWAY FROM KILOHANA DRIVE TO WAILEA IKE DRIVE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	-	400	N
TRN531	PIILANI HIGHWAY WIDENING, KILOHANA DRIVE TO WAILEA IKE DRIVE, MAUI	LAND ACQUISITION FOR SAFETY, OPERATIONAL, AND CAPACITY IMPROVEMENTS FOR VEHICLES AND MULTIMODAL USERS ALONG PIILANI HIGHWAY FROM KILOHANA DRIVE TO WAILEA IKE DRIVE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	-	100	E

ProgID	Title	Description	Exp Agency	FY26 (in 1000s)	FY27 (in 1000s)	MOF
TRN531	WAIALE ROAD EXTENSION, MAUI	PLANS, DESIGN, AND CONSTRUCTION FOR A WAIALE ROAD EXTENSION TO THE WAIKAPU COUNTRY TOWN PROJECT TO BE REPAID WITH A PROJECT IMPACT FEE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	1	-	N
TRN531	WAIALE ROAD EXTENSION, MAUI	PLANS, DESIGN, AND CONSTRUCTION FOR A WAIALE ROAD EXTENSION TO THE WAIKAPU COUNTRY TOWN PROJECT TO BE REPAID WITH A PROJECT IMPACT FEE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	5,000	-	E
TRN561	KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI	LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR WIDENING OF KAUMUALII HIGHWAY, LIHUE TO WEST OF MALUHIA ROAD, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	4,000	20,800	N
TRN561	KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI	LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR WIDENING OF KAUMUALII HIGHWAY, LIHUE TO WEST OF MALUHIA ROAD, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	1,000	5,200	E
TRN595	HIGHWAY DRAINAGE IMPROVEMENTS, STATEWIDE	LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS, DRYWELLS, DITCHES, AND BASINS AT VARIOUS LOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	1,348	-	B

ProgID	Title	Description	Exp Agency	FY26 (in 1000s)	FY27 (in 1000s)	MOF
TRN595	HIGHWAY DRAINAGE IMPROVEMENTS, STATEWIDE	LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS, DRYWELLS, DITCHES, AND BASINS AT VARIOUS LOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	4,360	4,000	N
TRN595	HIGHWAY DRAINAGE IMPROVEMENTS, STATEWIDE	LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS, DRYWELLS, DITCHES, AND BASINS AT VARIOUS LOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	3,090	1,600	E
TRN595	HIGHWAY ENVIRONMENTAL MITIGATION AND REMEDIATION, STATEWIDE	LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR ENVIRONMENTAL MITIGATION AND REMEDIATION MEASURES, INCLUDING EROSION CONTROL INSTALLATIONS AND BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS, STATEWIDE.	TRN	4,250	4,000	E
TRN595	HIGHWAY PLANNING, STATEWIDE	PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING, AND BRIDGE EVALUATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	3,848	-	N
TRN595	HIGHWAY PLANNING, STATEWIDE	PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING, AND BRIDGE EVALUATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	962	-	E

ProgID	Title	Description	Exp Agency	FY26 (in 1000s)	FY27 (in 1000s)	MOF
TRN595	HIGHWAY PROJECT CLOSEOUT, STATEWIDE	LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COMPLETION AND CLOSEOUT OF PROJECTS IN CLOSING STAGES AND/OR FOR PROJECTS REQUIRING FUNDS FOR FINAL SETTLEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	2	3	N
TRN595	HIGHWAY PROJECT CLOSEOUT, STATEWIDE	LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COMPLETION AND CLOSEOUT OF PROJECTS IN CLOSING STAGES AND/OR FOR PROJECTS REQUIRING FUNDS FOR FINAL SETTLEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	800	900	E
TRN595	HIGHWAY RESEARCH, STATEWIDE	PLANS FOR FEDERAL AID AND NON-FEDERAL AID RESEARCH AND PROJECTS, INCLUDING TECHNOLOGY TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	600	-	B
TRN595	HIGHWAY RESEARCH, STATEWIDE	PLANS FOR FEDERAL AID AND NON-FEDERAL AID RESEARCH AND PROJECTS, INCLUDING TECHNOLOGY TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	20,101	17,200	N
TRN595	HIGHWAY RESEARCH, STATEWIDE	PLANS FOR FEDERAL AID AND NON-FEDERAL AID RESEARCH AND PROJECTS, INCLUDING TECHNOLOGY TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	4,425	4,300	E
TRN595	HIGHWAY SAFETY IMPROVEMENTS, STATEWIDE	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO HIGHWAY FACILITIES NECESSARY FOR HIGHWAY SYSTEM SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	1,405	300	B

ProgID	Title	Description	Exp Agency	FY26 (in 1000s)	FY27 (in 1000s)	MOF
TRN595	HIGHWAY SAFETY IMPROVEMENTS, STATEWIDE	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO HIGHWAY FACILITIES NECESSARY FOR HIGHWAY SYSTEM SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	24,994	9,560	N
TRN595	HIGHWAY SAFETY IMPROVEMENTS, STATEWIDE	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO HIGHWAY FACILITIES NECESSARY FOR HIGHWAY SYSTEM SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	11,308	12,190	E
TRN595	HIGHWAY STRUCTURAL FACILITIES PROGRAM, STATEWIDE	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE REPLACEMENT, UPGRADE, REHABILITATION, AND/OR MAJOR REPAIR OF HIGHWAY STRUCTURES, INCLUDING BRIDGES, TUNNELS, METAL CULVERTS, AND DESTINATION SIGN STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	14,063	11,920	B
TRN595	HIGHWAY STRUCTURAL FACILITIES PROGRAM, STATEWIDE	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE REPLACEMENT, UPGRADE, REHABILITATION, AND/OR MAJOR REPAIR OF HIGHWAY STRUCTURES, INCLUDING BRIDGES, TUNNELS, METAL CULVERTS, AND DESTINATION SIGN STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	396,400	338,094	N
TRN595	HIGHWAY STRUCTURAL FACILITIES PROGRAM, STATEWIDE	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE REPLACEMENT, UPGRADE, REHABILITATION, AND/OR MAJOR REPAIR OF HIGHWAY STRUCTURES, INCLUDING BRIDGES, TUNNELS, METAL CULVERTS, AND DESTINATION SIGN STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	66,686	72,603	E

ProgID	Title	Description	Exp Agency	FY26 (in 1000s)	FY27 (in 1000s)	MOF
TRN595	HIGHWAY SYSTEM ENHANCEMENT, STATEWIDE	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE HIGHWAY SYSTEM ENHANCEMENTS, INCLUDING PEDESTRIAN AND BICYCLE FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	990	610	B
TRN595	HIGHWAY SYSTEM ENHANCEMENT, STATEWIDE	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE HIGHWAY SYSTEM ENHANCEMENTS, INCLUDING PEDESTRIAN AND BICYCLE FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	26,502	17,717	N
TRN595	HIGHWAY SYSTEM ENHANCEMENT, STATEWIDE	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE HIGHWAY SYSTEM ENHANCEMENTS, INCLUDING PEDESTRIAN AND BICYCLE FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	15,738	5,631	E
TRN595	HIGHWAY SYSTEM PRESERVATION IMPROVEMENTS, STATEWIDE	CONSTRUCTION FOR THE PRESERVATION OF THE STATE HIGHWAY SYSTEM AND ITS FACILITIES, INCLUDING PAVEMENT, AND SIGNAGE, AND THE ADDRESS OF SHORELINE AND BRIDGE SCOUR ISSUES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	2,540	4,513	B
TRN595	HIGHWAY SYSTEM PRESERVATION IMPROVEMENTS, STATEWIDE	CONSTRUCTION FOR THE PRESERVATION OF THE STATE HIGHWAY SYSTEM AND ITS FACILITIES, INCLUDING PAVEMENT, AND SIGNAGE, AND THE ADDRESS OF SHORELINE AND BRIDGE SCOUR ISSUES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	106,104	1	N
TRN595	HIGHWAY SYSTEM PRESERVATION IMPROVEMENTS, STATEWIDE	CONSTRUCTION FOR THE PRESERVATION OF THE STATE HIGHWAY SYSTEM AND ITS FACILITIES, INCLUDING PAVEMENT, AND SIGNAGE, AND THE ADDRESS OF SHORELINE AND BRIDGE SCOUR ISSUES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	23,361	-	E

ProgID	Title	Description	Exp Agency	FY26 (in 1000s)	FY27 (in 1000s)	MOF
TRN595	HIGHWAY TRAFFIC OPERATIONAL IMPROVEMENTS, STATEWIDE	LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES FOR MORE EFFICIENT TRAFFIC FLOW. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	1,775	-	B
TRN595	HIGHWAY TRAFFIC OPERATIONAL IMPROVEMENTS, STATEWIDE	LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES FOR MORE EFFICIENT TRAFFIC FLOW. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	32,394	40,400	N
TRN595	HIGHWAY TRAFFIC OPERATIONAL IMPROVEMENTS, STATEWIDE	LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES FOR MORE EFFICIENT TRAFFIC FLOW. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	700	-	S
TRN595	HIGHWAY TRAFFIC OPERATIONAL IMPROVEMENTS, STATEWIDE	LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES FOR MORE EFFICIENT TRAFFIC FLOW. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	26,064	10,100	E
TRN595	PACIFIC PALISADES, OAHU	PLANS FOR AN EMERGENCY EGRESS/INGRESS ROUTE FOR PACIFIC PALISADES.	TRN	1,000	-	C
UOH100	UHM, HOLMES HALL, OAHU	DESIGN AND CONSTRUCTION TO RENOVATE AND MODERNIZE HOLMES HALL STUDENT LABS THAT SUPPORT CIVIL, MECHANICAL, AND ELECTRICAL ENGINEERING PROGRAMS.	UOH	9,000	-	C
UOH100	UHM, STUDENT HOUSING SERVICES (SHS) IMPROVEMENTS, OAHU	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE UH MANOA STUDENT HOUSING SERVICES FACILITIES. PROJECTS TO INCLUDE RENEWAL, IMPROVEMENTS AND MODERNIZATION TO THE INTERIOR AND EXTERIOR OF THE FACILITIES. IMPROVEMENTS INCLUDE BUT NOT LIMITED TO ROOFS, BUILDING ENVELOPE, MECHANICAL, ELECTRICAL, PLUMBING, FIRE PROTECTION SYSTEMS, ELEVATORS, STRUCTURAL, AND PEDESTRIAN PATHWAYS.	UOH	30,750	28,500	C

ProgID	Title	Description	Exp Agency	FY26 (in 1000s)	FY27 (in 1000s)	MOF
UOH100	UHM, STUDENT HOUSING SERVICES (SHS) IMPROVEMENTS, OAHU	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE UH MANOA STUDENT HOUSING SERVICES FACILITIES. PROJECTS TO INCLUDE RENEWAL, IMPROVEMENTS AND MODERNIZATION TO THE INTERIOR AND EXTERIOR OF THE FACILITIES. IMPROVEMENTS INCLUDE BUT NOT LIMITED TO ROOFS, BUILDING ENVELOPE, MECHANICAL, ELECTRICAL, PLUMBING, FIRE PROTECTION SYSTEMS, ELEVATORS, STRUCTURAL, AND PEDESTRIAN PATHWAYS.	UOH	30,750	28,500	E
UOH100	UNIVERSITY OF HAWAII AT MANOA COLLEGE OF TROPICAL AGRICULTURE AND HUMAN RESILIENCE, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR THE WAIMANALO CTAHR AGRICULTURAL RESEARCH AND EXTENSION STATION (CARES) CENTER, INCLUDING REPAIRS, MAINTENANCE, AND DEMOLITION OF BUILDINGS, AND PHASE 1 REDESIGN.	UOH	4,000	-	C
UOH100	UNIVERSITY OF HAWAII AT MANOA COLLEGE OF TROPICAL AGRICULTURE AND HUMAN RESILIENCE, OAHU	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR DEVELOPMENT OF THE CONTROLLED ENVIRONMENTAL AGRICULTURE INNOVATION FARM LOCATED AT THE MAGOON RESEARCH STATION IN MANOA.	UOH	6,000	-	C
UOH100	UNIVERSITY OF HAWAII, MANOA CAMPUS, ATHLETIC FACILITY IMPROVEMENTS, OAHU	PLANS, DESIGN AND CONSTRUCTION FOR VARIOUS REPAIRS AND IMPROVEMENTS TO ATHLETIC FACILITIES AND FIELD IMPROVEMENTS.	UOH	10,000	-	C
UOH210	HILO, RENEW, IMPROVE AND MODERNIZE, HAWAII	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII, HILO. PROJECTS TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS, AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES.	UOH	15,000	-	C

ProgID	Title	Description	Exp Agency	FY26 (in 1000s)	FY27 (in 1000s)	MOF
UOH700	UHWO, RENEW, IMPROVE, AND MODERNIZE, OAHU	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII AT WEST OAHU FACILITIES. PROJECTS TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS, AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES; PLANNING PROJECTS AND STUDIES; AND ALL PROJECT RELATED COSTS.	UOH	6,500	-	C
UOH800	CCS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, AND MINOR CIP STATEWIDE	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO UH COMMUNITY COLLEGES SYSTEM FACILITIES. PROJECTS TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, RE-ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, INFRASTRUCTURE, DEMOLITION OF EXISTING FACILITIES, AND OTHER REPAIRS AND PROJECT COSTS FOR UPGRADES.	UOH	20,000	-	C
UOH800	CCS, MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAII COMMUNITY COLLEGES SYSTEM. PROJECT MAY INCLUDE RENOVATIONS FOR THE MODERNIZATION OF FACILITIES, ADDITIONS, DEMOLITION OF EXISTING FACILITIES, AND OTHER IMPROVEMENTS AND PROJECT COSTS TO UPGRADE AND IMPROVE FACILITIES OF THE COMMUNITY COLLEGES SYSTEM.	UOH	20,000	-	C
UOH800	KAUAI CC, STUDENT, FACULTY/STAFF, AND WORKFORCE HOUSING, KAUAI	PLANS, DESIGN, AND CONSTRUCTION FOR STUDENT, FACULTY/STAFF, AND WORKFORCE HOUSING; EQUIPMENT AND APPURTENANCES.	UOH	5,000	10,000	C
UOH881	WAIKIKI AQUARIUM IMPROVEMENTS, OAHU	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPLACEMENT OF THE CEILING IN EXHIBIT GALLERIES, RESURFACING OF THE GALLERY FLOORING, AND UPGRADING OF THE ELECTRICAL SYSTEM IN AQUARIUM.	UOH	1,702	-	C

ProglID	Title	Description	Exp Agency	FY26 (in 1000s)	FY27 (in 1000s)	MOF
UOH900	HAWAII UNDERSEA RESEARCH LABORATORY AND MAKAI PIER, OAHU	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT RELATED TO THE DEMOLITION OF THE HAWAII UNDERSEA RESEARCH LABORATORY BUILDING AND APPURTENANT REPAIRS TO MAKAI PIER.	UOH	500	-	C
UOH900	SYSTEM, RENEW, IMPROVE, AND MODERNIZE, STATEWIDE	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII SYSTEM FACILITIES. PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, STUDENT HOUSING FACILITIES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES.	UOH	50,000	-	C
UOH900	SYSTEM, UNIVERSITY OF HAWAII PROJECT ADJUSTMENT FUND, STATEWIDE	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.	UOH	4	4	C