## Department of Health Family Health Services Division WIC Services Branch

Matthew J. Shim, PhD, MPH Chief, Family Health Services Division October 28, 2025

# Hawaii WIC Services



Oahu, Hawaii, Maui, Kauai, Molokai and Lanai



14 Community-based clinics (Local Agencies)

- 6 State-run
- 7 Contracts at FQHCs (Federally Qualified Health Centers)
- 1 Contract at a medical center



26,000 participants/month

### Allowable Program Costs

#### 1. NSA Funds

(Nutrition Services & Administration)

 Costs necessary to fulfill grant program objectives

#### 2. Food Funds

 Costs of acquiring supplemental foods for WIC participants

### Hawaii WIC Monthly Costs

NSA Funds	\$290,000	<ul> <li>Salaries/fringe benefits</li> <li>State civil service positions (~35 filled)</li> <li>Excludes 16 state-funded positions</li> </ul>
	\$438,000	<ul> <li>Expenditures:</li> <li>Nutrition education</li> <li>Breastfeeding support</li> <li>Contracts (103D, 103F, C-41)</li> <li>Utilities</li> <li>Staff training</li> <li>Federal grant indirect costs (\$53,000)</li> </ul>
NSA Funds Total	\$728,000	
Food Funds	\$2,550,000	Payment to WIC approved stores:  • ~ \$85,000/day  • participant food redemptions
NSA + Food Total	\$3,278,000	

### Federal Funds

(Food Funds expire Nov 10, 2025) (Payroll/Contracts expire Dec 15, 2025)



## State Funds

Contingency Planning

## Federal Funding Reserves from Federal Fiscal Year (FFY) 2025

carryover funds, contingency funds, and Farm Bill Section 32 allocations

#### **NSA Funds:**

\$1,040,000 + \$350,000

#### **Food Funds:**

\$1,400,000



#### **Department of Health**

Ongoing review of available DOH funding options to continue WIC services/food redemptions through December 31, 2025, and beyond Jan 1, 2026

Current DOH resources...
Up to \$9,400,000 for **Food & NSA Funds**through December 31, 2025

# Summary



- WIC Services Branch operating under normal conditions statewide (thru Dec 31, 2025)
- Continue contingency planning/identify DOH resources for funds beyond Jan 1, 2026
- WIC Services Branch communicates with local agency supervisors through weekly meetings
- Public updates via WIC website
- All media inquiries are addressed through Department of Health Communications Office