

1 specified period or periods, as noted by an asterisk or pound
2 sign, respectively.

3 "Program ID" means the unique identifier for the specific
4 program, and consists of the abbreviation for the judiciary
5 (JUD) followed by a designated number for the program.

6 **PART II. PROGRAM APPROPRIATIONS**

7 SECTION 3. The following sums, or so much thereof as may
8 be sufficient to accomplish the purposes and programs designated
9 herein, are appropriated or authorized from the sources of
10 funding specified to the judiciary for the fiscal biennium
11 beginning July 1, 2025, and ending June 30, 2027. The total
12 expenditures and the number of permanent and temporary positions
13 established in each fiscal year of the fiscal biennium shall not
14 exceed the sums and the position ceilings indicated for each
15 year, except as provided in this Act.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		THE JUDICIAL SYSTEM					
2							
3	1.	JUD101 - COURTS OF APPEAL					
4				85.00*		85.00*	
5				0.48#		0.48#	
6		OPERATING	JUD	9,592,659A		9,657,093A	
7							
8	2.	JUD310 - FIRST JUDICIAL CIRCUIT					
9				1,115.50*		1,115.50*	
10				57.58#		57.58#	
11		OPERATING	JUD	98,130,866A		98,298,808A	
12				35.00*		35.00*	
13			JUD	4,261,273B		4,261,273B	
14							
15	3.	JUD320 - SECOND JUDICIAL CIRCUIT					
16				210.50*		210.50*	
17				1.68#		1.68#	
18		OPERATING	JUD	20,150,130A		20,150,130A	
19							
20	4.	JUD330 - THIRD JUDICIAL CIRCUIT					
21				246.00*		246.00*	
22				5.20#		5.20#	
23		OPERATING	JUD	24,912,104A		24,903,209A	
24							
25	5.	JUD350 - FIFTH JUDICIAL CIRCUIT					
26				103.00*		103.00*	
27				2.60#		2.60#	
28		OPERATING	JUD	9,225,420A		9,225,420A	
29							
30	6.	JUD501 - JUDICIAL SELECTION COMMISSION					
31				1.00*		1.00*	
32		OPERATING	JUD	114,074A		114,074A	
33							
34	7.	JUD601 - ADMINISTRATION					
35				234.50*		234.50*	
36				8.48#		8.48#	
37		OPERATING	JUD	41,193,756A		41,042,866A	
38				1.00*		1.00*	
39				9.00#		9.00#	
40			JUD	8,241,219B		8,241,219B	
41			JUD	343,261W		343,261W	
42		INVESTMENT CAPITAL	JUD	11,900,000C			C



1 **PART III. PROGRAM PROVISIONS**

2 SECTION 4. Provided that whenever the need arises, the
3 chief justice, in administering an equitable and expeditious
4 judicial process, may transfer sufficient funds and positions
5 between programs for operating purposes; provided further that
6 no transfer shall be made to implement any collective bargaining
7 contract signed after this legislature adjourns sine die.

8 SECTION 5. Provided that if the chief justice, or any
9 agency or government unit, secures federal funds or other
10 property under any act of Congress, or any funds or other
11 property from private organizations or individuals, to be
12 expended in connection with any program or works authorized by
13 this Act or otherwise, the chief justice, or the agency or
14 government unit with the chief justice's approval, may enter
15 into the undertaking with the federal government, private
16 organization, or individual.

17 SECTION 6. Provided that the judiciary may transfer
18 savings from its general fund appropriation to the driver
19 education and training fund to accommodate any temporary cash
20 flow deficits.



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)				
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F	
1	JUD601 - ADMINISTRATION							
2								
3	1.	KAUAI JUDICIARY COMPLEX CHILLER REPLACEMENT, KAUAI						
4		PLANS, CONSTRUCTION, AND EQUIPMENT FOR THE REPLACEMENT OF A KAUAI JUDICIARY COMPLEX CHILLER UNIT.						
5								
6								
7								
8								
9		TOTAL FUNDING			900 C		C	
10								
11	2.	LUMP SUM CIP FOR JUDICIARY FACILITIES, STATEWIDE						
12		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR GENERAL ALTERATIONS, UPGRADES, AND IMPROVEMENTS TO JUDICIARY FACILITIES, STATEWIDE.						
13								
14								
15								
16								
17								
18		TOTAL FUNDING			7,000 C		C	
19								
20	3.	SOUTH KOHALA DISTRICT COURTHOUSE, HAWAII						
21		PLANS AND DESIGN FOR A NEW SOUTH KOHALA DISTRICT COURTHOUSE.						
22								
23								
24								
25		TOTAL FUNDING			4,000 C		C	



PART V. ISSUANCE OF BONDS

SECTION 8. General obligation bonds may be issued, as provided by law, to yield the amount that may be necessary to finance projects authorized in part II and listed in part IV of this Act; provided that the sum total of the general obligation bonds so issued shall not exceed \$11,900,000.

PART VI. SPECIAL PROVISIONS

SECTION 9. Any law or any provision of this Act to the contrary notwithstanding, the appropriations made for capital improvement projects authorized in part II and listed in part IV of this Act shall not lapse at the end of the fiscal year for which the appropriations are made; provided that all appropriations made for fiscal year 2025-2026 and fiscal year 2026-2027 that are unencumbered as of June 30, 2028, shall lapse as of that date.

SECTION 10. The judiciary may delegate to other state or county agencies the planning, acquisition of land, design, construction, and equipment of any capital improvement project when it is determined by the judiciary to be advantageous to do so.



1 SECTION 11. All unrequired balances in the general
2 obligation bond fund, after the objectives of part II
3 appropriations for capital improvements program purposes listed
4 as projects in part IV of this Act have been met, shall be
5 transferred to the judiciary project adjustment fund.

6 SECTION 12. If the amount allocated from the general
7 obligation bond fund for a capital improvement project listed in
8 part IV of this Act is insufficient, the chief justice may make
9 supplemental allotments from the project adjustment fund;
10 provided that supplemental allotments shall not be used to
11 increase the scope of the project.

12 SECTION 13. Where it has been determined that changed
13 conditions, such as a reduction in the particular population
14 being served, permit the reduction in the scope of a project
15 listed in part IV of this Act, the chief justice may authorize
16 the reduction of project scope.

17 SECTION 14. The chief justice shall determine when and the
18 manner in which the authorized capital improvement projects
19 shall be initiated. The chief justice shall notify the governor
20 from time to time of the specific amounts required for the
21 projects, and the governor shall provide for those amounts



1 through the issuance of bonds authorized in part II and listed
2 in part IV of this Act.

3 SECTION 15. Any law or any provision of this Act to the
4 contrary notwithstanding, the chief justice may supplement funds
5 for any cost element of a capital improvement project authorized
6 under this Act by transferring sums as may be needed from the
7 funds appropriated for other cost elements of the same project
8 by this Act or by any other prior or future Act that has not
9 lapsed; provided that the total expenditure of funds for all
10 cost elements for the project shall not exceed the total
11 appropriation for that project.

12 **PART VII. MISCELLANEOUS PROVISIONS AND EFFECTIVE DATE**

13 SECTION 16. If any portion of this Act or its application
14 to any person or circumstances is held to be invalid for any
15 reason, the remainder of this Act and any provision thereof
16 shall not be affected. If any portion of a specific
17 appropriation is held to be invalid for any reason, the
18 remaining portion shall be independent of the invalid portion
19 and shall be expended to fulfill the objective and intent of the
20 appropriation to the extent possible.



1 SECTION 17. If any manifest clerical, typographical, or
2 other mechanical error is found in this Act, the chief justice
3 may correct the error. All changes made pursuant to this
4 section shall be reported to the legislature at its next regular
5 session.

6 SECTION 18. This Act shall take effect on July 1, 3000.



Report Title:

Judiciary Package; Appropriations; Budget

Description:

Appropriates funds for the Judiciary for the fiscal biennium beginning 7/1/2025, and ending 6/30/2027. Effective 7/1/3000.
(HD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

