

1 specified period or periods, as noted by an asterisk or pound
2 sign, respectively.

3 "Program ID" means the unique identifier for the specific
4 program, and consists of the abbreviation for the judiciary
5 (JUD) followed by a designated number for the program.

6 **PART II. PROGRAM APPROPRIATIONS**

7 SECTION 3. The following sums, or so much thereof as may
8 be sufficient to accomplish the purposes and programs designated
9 herein, are appropriated or authorized from the sources of
10 funding specified to the judiciary for the fiscal biennium
11 beginning July 1, 2025, and ending June 30, 2027. The total
12 expenditures and the number of permanent and temporary positions
13 established in each fiscal year of the fiscal biennium shall not
14 exceed the sums and the position ceilings indicated for each
15 year, except as provided in this Act.



H.B. NO. 400

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

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THE JUDICIAL SYSTEM

1. JUD101 - COURTS OF APPEAL

				85.00 *		85.00 *	
				0.48 #		0.48 #	
	OPERATING		JUD	9,592,659 A		9,657,093 A	

2. JUD310 - FIRST CIRCUIT

				1,115.50 *		1,115.50 *	
				57.58 #		57.58 #	
	OPERATING		JUD	98,130,866 A		98,298,808 A	
				35.00 *		35.00 *	
			JUD	4,261,273 B		4,261,273 B	

3. JUD320 - SECOND CIRCUIT

				210.50 *		210.50 *	
				1.68 #		1.68 #	
	OPERATING		JUD	20,150,130 A		20,150,130 A	

4. JUD330 - THIRD CIRCUIT

				246.00 *		246.00 *	
				5.20 #		5.20 #	
	OPERATING		JUD	24,912,104 A		24,903,209 A	

5. JUD350 - FIFTH CIRCUIT

				103.00 *		103.00 *	
				2.60 #		2.60 #	
	OPERATING		JUD	9,225,420 A		9,225,420 A	



H.B. NO. 400

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
6.	JUD501	JUDICIAL SELECTION COMMISSION					
	OPERATING		JUD	1.00 *		1.00 *	
				114,074 A		114,074 A	
7.	JUD601	ADMINISTRATION					
	OPERATING		JUD	234.50 *		234.50 *	
				8.48 #		8.48 #	
				41,193,756 A		41,042,866 A	
				1.00 *		1.00 *	
				9.00 #		9.00 #	
			JUD	8,241,219 B		8,241,219 B	
			JUD	343,261 W		343,261 W	
	INVESTMENT CAPITAL		JUD	9,900,000 C		0 C	

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1 PART IV. CAPITAL IMPROVEMENT PROJECTS

2 SECTION 7. The sum of \$9,900,000 appropriated or
3 authorized in part II of this Act for capital improvement
4 projects shall be expended by the judiciary for the projects
5 listed below; provided that several related or similar projects
6 may be combined into a single project, if a combination is
7 advantageous or convenient for implementation; provided further
8 that the total cost of the projects thus combined shall not
9 exceed the total of the sums specified for the projects
10 separately. The amount after each cost element and the total
11 funding for each project listed in this part are in thousands of
12 dollars.



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		THE JUDICIAL SYSTEM					
2							
3		JUD601 - ADMINISTRATION					
4							
5	1.	NON-POSITION RELATED PLANS AND DESIGN					
6		FOR NEW JUDICIARY COMPLEX IN SOUTH					
7		KOHALA, HAWAI`I.					
8							
9		PLANS AND DESIGN FOR NEW SOUTH KOHALA					
10		JUDICIARY COMPLEX, HAWAI`I.					
11		PLANS			500		
12		DESIGN			3,500		
13		TOTAL FUNDING	JUD		4,000	C	0 C
14							
15	2.	PU`UHONUA KAULIKE A/C SYSTEMS					
16		REPLACEMENT, KAUA`I.					
17							
18		EQUIPMENT FOR A/C SYSTEMS REPLACEMENT					
19		AT PU`UHONUA KAULIKE, KAUA`I.					
20		EQUIPMENT			900		
21		TOTAL FUNDING	JUD		900	C	0 C
22							
23	3.	LUMP SUM CIP FOR JUDICIARY					
24		FACILITIES, STATEWIDE.					
25							
26		PLANS, DESIGN, CONSTRUCTION, AND					
27		EQUIPMENT FOR GENERAL ALTERATIONS,					
28		UPGRADES, AND IMPROVEMENTS TO JUDICIARY					
29		FACILITIES, STATEWIDE.					
30		PLANS			1,000		
31		DESIGN			1,000		
32		CONSTRUCTION			2,000		
33		EQUIPMENT			1,000		
34		TOTAL FUNDING	JUD		5,000	C	0 C
35							



1 PART V. ISSUANCE OF BONDS

2 SECTION 8. General obligation bonds may be issued, as
3 provided by law, to yield the amount that may be necessary to
4 finance projects authorized in part II and listed in part IV of
5 this Act; provided that the sum total of the general obligation
6 bonds so issued shall not exceed \$9,900,000.

7 PART VI. SPECIAL PROVISIONS

8 SECTION 9. Any law or any provision of this Act to the
9 contrary notwithstanding, the appropriations made for capital
10 improvement projects authorized in part II and listed in part IV
11 of this Act shall not lapse at the end of the fiscal year for
12 which the appropriations are made; provided that all
13 appropriations made for fiscal year 2025-2026 and fiscal year
14 2026-2027 that are unencumbered as of June 30, 2028, shall lapse
15 as of that date.

16 SECTION 10. The judiciary may delegate to other state or
17 county agencies the planning, acquisition of land, design,
18 construction, and equipment of any capital improvement project
19 when it is determined by the judiciary to be advantageous to do
20 so.



1 SECTION 11. All unrequired balances in the general
2 obligation bond fund, after the objectives of part II
3 appropriations for capital improvements program purposes listed
4 as projects in part IV of this Act have been met, shall be
5 transferred to the judiciary project adjustment fund.

6 SECTION 12. If the amount allocated from the general
7 obligation bond fund for a capital improvement project listed in
8 part IV of this Act is insufficient, the chief justice may make
9 supplemental allotments from the judiciary project adjustment
10 fund; provided that supplemental allotments shall not be used to
11 increase the scope of the project.

12 SECTION 13. Where it has been determined that changed
13 conditions, such as a reduction in the particular population
14 being served, permit the reduction in the scope of a project
15 listed in part IV of this Act, the chief justice may authorize
16 such reduction of project scope.

17 SECTION 14. The chief justice shall determine when and the
18 manner in which the authorized capital improvement projects
19 shall be initiated. The chief justice shall notify the governor
20 from time to time of the specific amounts required for the



1 projects, and the governor shall provide for those amounts
2 through the issuance of bonds authorized in part V of this Act.

3 SECTION 15. Any law or any provision of this Act to the
4 contrary notwithstanding, the chief justice may supplement funds
5 for any cost element for a capital improvement project
6 authorized under this Act by transferring sums as may be needed
7 from the funds appropriated for other cost elements of the same
8 project by this Act or by any other prior or future Act that has
9 not lapsed; provided that the total expenditure of funds for all
10 cost elements for the project shall not exceed the total
11 appropriation for that project.

12 PART VII. MISCELLANEOUS PROVISIONS AND EFFECTIVE DATE

13 SECTION 16. If any portion of this Act or its application
14 to any person or circumstances is held to be invalid for any
15 reason, the remainder of this Act and any provision thereof
16 shall not be affected. If any portion of a specific
17 appropriation is held to be invalid for any reason, the
18 remaining portion shall be independent of the invalid portion
19 and shall be expended to fulfill the objective and intent of the
20 appropriation to the extent possible.



H.B. NO. 400

1 SECTION 17. If any manifest clerical, typographical, or
2 other mechanical error is found in this Act, the chief justice
3 may correct the error. All changes made pursuant to this
4 section shall be reported to the legislature at its next regular
5 session.

6 SECTION 18. This Act shall take effect on July 1, 2025.

7

INTRODUCED BY: *Medin K. Nakh*
By Request
JAN 16 2025



H.B. NO. 400

Report Title:

Judiciary Package; Appropriations; Budget

Description:

Appropriates funds for the Judiciary for the fiscal biennium beginning 7/1/2025, and ending 6/30/2027. Effective 7/1/2025.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

