

- 1 AGR Department of agriculture
- 2 AGS Department of accounting and general services
- 3 ATG Department of the attorney general
- 4 BED Department of business, economic development, and
- 5 tourism
- 6 BUF Department of budget and finance
- 7 CCA Department of commerce and consumer affairs
- 8 DEF Department of defense
- 9 EDN Department of education
- 10 GOV Office of the governor
- 11 HHL Department of Hawaiian home lands
- 12 HMS Department of human services
- 13 HRD Department of human resources development
- 14 HTH Department of health
- 15 LAW Department of law enforcement
- 16 LBR Department of labor and industrial relations
- 17 LNR Department of land and natural resources
- 18 LTG Office of the lieutenant governor
- 19 PSD Department of corrections and rehabilitation
- 20 SUB Subsidies
- 21 TAX Department of taxation



1 TRN Department of transportation
2 UOH University of Hawaii
3 CCH City and county of Honolulu
4 COH County of Hawaii
5 COK County of Kauai
6 COM County of Maui

7 "Means of financing" or "MOF" means the source from which
8 funds are appropriated or authorized to be expended for the
9 programs and projects specified in this Act. All appropriations
10 are followed by letter symbols. The letter symbols, where used,
11 shall have the following meanings:

12 A general funds
13 B special funds
14 C general obligation bond fund
15 D general obligation bond fund with debt service cost to
16 be paid from special funds
17 E revenue bond funds
18 J federal aid interstate funds
19 K federal aid primary funds
20 L federal aid secondary funds
21 M federal aid urban funds



- 1 N federal funds
- 2 P other federal funds
- 3 R private contributions
- 4 S county funds
- 5 T trust funds
- 6 U interdepartmental transfers
- 7 V American Rescue Plan funds
- 8 W revolving funds
- 9 X other funds

10 "Position ceiling" means the maximum number of permanent
11 and temporary full-time equivalent positions that an expending
12 agency is authorized for a particular program during a specified
13 period or periods, as denoted by a single asterisk for permanent
14 full-time equivalent positions and a pound sign for temporary
15 full-time equivalent positions.

16 "Program ID" means the unique identifier for the specific
17 program and consists of the abbreviation for the organization
18 responsible for carrying out the program, followed by the
19 organization number for the program.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	1.	BED100 - STRATEGIC MARKETING AND SUPPORT					
3				10.00	*	10.00	*
4				1.00	#	1.00	#
5		OPERATING	BED	8,293,040	A	8,293,040	A
6			BED	1,823,499	W	1,823,499	W
7			BED	700,000	P	700,000	P
8							
9	2.	BED101 - OFFICE OF INTERNATIONAL AFFAIRS					
10		OPERATING	BED	4,000,000	A	4,000,000	A
11							
12	3.	BED105 - CREATIVE INDUSTRIES DIVISION					
13				15.00	*	15.00	*
14				1.00	#	1.00	#
15		OPERATING	BED	1,885,986	A	1,921,494	A
16			BED	1,080,000	B	1,080,000	B
17							
18	4.	BED107 - FOREIGN TRADE ZONE					
19		OPERATING	BED	14.00	*	14.00	*
20			BED	2,654,011	B	2,654,011	B
21		INVESTMENT CAPITAL	BED	6,070,000	D		D
22							
23	5.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
24				26.00	*	26.00	*
25				4.00	#	4.00	#
26		OPERATING	BED	3,152,604	A	3,152,952	A
27							
28	6.	BED113 - HAWAII TOURISM AUTHORITY - ADMINISTRATION AND GOVERNANCE					
29				13.00	*	13.00	*
30		OPERATING	BED	3,297,647	A	3,297,647	A
31			BED	26,977,020	B	14,000,000	B
32		INVESTMENT CAPITAL	BED	52,000,000	C		C
33							
34	7.	BED114 - HAWAII TOURISM AUTHORITY - BRANDING AND MARKETING					
35				5.00	*	5.00	*
36		OPERATING	BED	39,249,201	A	39,249,201	A
37							
38	8.	BED115 - HAWAII TOURISM AUTHORITY - SPORTS AND SIGNATURE EVENTS					
39				1.00	*	1.00	*
40		OPERATING	BED	7,318,075	A	7,318,075	A
41							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
9.	BED116	HAWAII TOURISM AUTHORITY - DESTINATION STEWARDSHIP AND COMMUNITY		7.00 *		7.00 *	
	OPERATING		BED	7,923,883 A		7,923,883 A	
10.	BED117	HAWAII TOURISM AUTHORITY - REGENERATIVE TOURISM DEVELOPMENT		3.00 *		3.00 *	
	OPERATING		BED	3,762,181 A		3,762,181 A	
11.	BED118	HAWAII TOURISM AUTHORITY - WORKFORCE DEVELOPMENT					
	OPERATING		BED	1,050,000 A		1,050,000 A	
12.	AGR101	FINANCIAL ASSISTANCE FOR AGRICULTURE		8.00 *		8.00 *	
	OPERATING		AGR	814,034 A		814,034 A	
			AGR	5,500,000 W		5,500,000 W	
13.	AGR122	PLANT PEST AND DISEASE CONTROL		138.00 *		138.00 *	
	OPERATING		AGR	21,044,581 A		21,044,581 A	
			AGR	4,130,800 B		4,130,800 B	
			AGR	512,962 T		512,962 T	
			AGR	212,095 U		212,095 U	
			AGR	50,360 W		50,360 W	
			AGR	365,946 P		365,946 P	
	INVESTMENT CAPITAL		AGS	1,400,000 C			C
14.	AGR131	RABIES QUARANTINE		31.32 *		31.32 *	
	OPERATING		AGR	4,621,402 B		4,621,402 B	
15.	AGR132	ANIMAL DISEASE CONTROL		25.68 *		25.68 *	
	OPERATING		AGR	3,421,755 A		3,352,755 A	
			AGR	47,802 B		47,802 B	
				1.00 #		1.00 #	
			AGR	306,941 P		306,941 P	
	INVESTMENT CAPITAL		AGR	7,000,000 C			C

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
16.	LNR172	FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT		34.00	*	34.00	*
	OPERATING		LNR	3,808,994	A	3,808,994	A
			LNR	2,455,475	B	2,455,475	B
				1.00	*	1.00	*
			LNR	6,150,000	P	6,150,000	P
17.	AGR151	QUALITY AND PRICE ASSURANCE		21.50	*	21.50	*
	OPERATING		AGR	1,708,327	A	1,708,327	A
			AGR	109,046	B	109,046	B
			AGR	100,000	N	100,000	N
			AGR	300,000	T	300,000	T
			AGR	186,848	W	127,848	W
			AGR	138,624	P	138,624	P
18.	AGR171	AGRICULTURAL DEVELOPMENT AND MARKETING		11.00	*	11.00	*
	OPERATING		AGR	1,109,694	A	1,067,694	A
			AGR	15,000	B	15,000	B
			AGR	2,007,003	N	2,007,003	N
			AGR	5,220,000	P	5,220,000	P
19.	AGR141	AGRICULTURAL RESOURCE MANAGEMENT		26.50	*	26.50	*
	OPERATING		AGR	4,221,136	A	2,221,136	A
				13.50	*	13.50	*
			AGR	2,851,320	B	2,851,320	B
			AGR	2,747,123	W	2,747,123	W
	INVESTMENT CAPITAL		AGR	7,700,000	C		C
			AGR	1,000	N		N
20.	AGR192	GENERAL ADMINISTRATION FOR AGRICULTURE		30.00	*	30.00	*
	OPERATING		AGR	5,459,518	A	5,459,518	A
	INVESTMENT CAPITAL		AGS	1,900,000	C		C

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	21.	BED170 - AGRIBUSINESS DEVELOPMENT AND RESEARCH					
2				13.50 *		13.50 *	
3		OPERATING	BED	4,825,616 A		4,823,166 A	
4				0.50 *		0.50 *	
5			BED	82,126 U		82,126 U	
6				2.00 *		2.00 *	
7				6.00 #		6.00 #	
8			BED	16,259,661 W		4,048,264 W	
9		INVESTMENT CAPITAL	BED	110,001,000 C		5,400,000 C	
10							
11	22.	AGR153 - AQUACULTURE DEVELOPMENT					
12				7.00 *		7.00 *	
13		OPERATING	AGR	978,519 A		978,519 A	
14			AGR	125,000 B		125,000 B	
15							
16	23.	BED120 - HAWAII STATE ENERGY OFFICE					
17				1.00 *		1.00 *	
18				25.00 #		25.00 #	
19		OPERATING	BED	2,571,816 A		2,571,816 A	
20			BED	795,000 B		795,000 B	
21			BED	7,146,250 T		7,146,250 T	
22							
23	24.	BED143 - HAWAII TECHNOLOGY DEVELOPMENT CORPORATION					
24				8.00 *		8.00 *	
25				4.00 #		4.00 #	
26		OPERATING	BED	1,701,795 A		1,701,795 A	
27			BED	1,604,258 B		1,604,258 B	
28			BED	2,017,203 W		2,017,203 W	
29				9.00 #		9.00 #	
30			BED	942,482 P		942,482 P	
31							
32	25.	BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
33				17.00 #		17.00 #	
34		OPERATING	BED	7,929,310 B		7,929,310 B	
35							
36	26.	BED138 - HAWAII GREEN INFRASTRUCTURE AUTHORITY					
37				6.25 #		6.25 #	
38		OPERATING	BED	86,422,168 B		86,422,168 B	
39				1.75 #		1.75 #	
40			BED	444,261 P		444,261 P	
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PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
27.	LNR141	- WATER AND LAND DEVELOPMENT		24.00 *		24.00 *	
	OPERATING		LNR	3,403,862	A	3,403,862	A
				4.00 *		4.00 *	
			LNR	907,330	B	907,330	B
			LNR	199,479	T	199,479	T
	INVESTMENT CAPITAL		LNR	2,000,000	C		C
28.	BED150	- HAWAII COMMUNITY DEVELOPMENT AUTHORITY		13.00 *		13.00 *	
	OPERATING		BED	2,026,750	A	1,526,750	A
				11.00 *		11.00 *	
				1.00 #		1.00 #	
			BED	2,554,972	B	2,554,972	B
	INVESTMENT CAPITAL		BED	140,102,000	C	122,348,000	C
29.	BED160	- HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION		3,100,000	N	3,100,000	N
	OPERATING		BED	23.00 *		23.00 *	
				48.00 #		48.00 #	
			BED	15,790,865	W	15,790,865	W
			BED	3,000,000	P	3,000,000	P
	INVESTMENT CAPITAL		BED	58,700,000	C		C



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	B.	EMPLOYMENT					
2	1.	LBR111 - WORKFORCE DEVELOPMENT					
3				12.10	*	12.10	*
4		OPERATING	LBR	6,766,807	A	6,766,807	A
5			LBR	5,364,646	B	5,364,646	B
6				55.20	*	55.20	*
7				33.00	#	33.00	#
8			LBR	6,369,112	N	6,369,112	N
9			LBR	2,891,173	U	2,891,173	U
10				0.70	*	0.70	*
11			LBR	300,000	P	300,000	P
12							
13	2.	LBR135 - WORKFORCE DEVELOPMENT COUNCIL					
14		OPERATING	LBR	455,026	A	455,026	A
15				7.00	*	7.00	*
16			LBR	10,700,000	N	10,700,000	N
17							
18	3.	LBR171 - UNEMPLOYMENT INSURANCE PROGRAM					
19		OPERATING	LBR	10.00	*	10.00	*
20			LBR	1,098,246	A	1,098,246	A
21			LBR	2,173,756	B	2,173,756	B
22				184.10	*	184.10	*
23			LBR	17,848,371	N	17,848,371	N
24			LBR	341,400,000	T	341,400,000	T
25							
26	4.	LBR903 - OFFICE OF COMMUNITY SERVICES					
27				13.00	*	13.00	*
28				5.00	#	5.00	#
29		OPERATING	LBR	13,974,523	A	3,974,523	A
30			LBR	5,000	B	5,000	B
31				4.00	#	4.00	#
32			LBR	6,517,000	N	6,517,000	N
33							
34	5.	HMS802 - VOCATIONAL REHABILITATION					
35				35.75	*	35.75	*
36				2.00	#	2.00	#
37		OPERATING	HMS	4,877,877	A	5,960,311	A
38				67.25	*	67.25	*
39			HMS	18,816,868	N	18,816,868	N
40			HMS	2,000,000	W	2,000,000	W
41							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	6.	LBR143 - HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM		17.30 *		17.30 *	
2				0.50 #		0.50 #	
3							
4		OPERATING	LBR	1,393,204 A		1,393,204 A	
5				19.00 *		19.00 *	
6			LBR	2,746,105 W		2,746,105 W	
7				19.70 *		19.70 *	
8			LBR	2,400,000 P		2,400,000 P	
9							
10	7.	LBR152 - WAGE STANDARDS PROGRAM		20.00 *		20.00 *	
11							
12		OPERATING	LBR	1,383,835 A		1,442,931 A	
13			LBR	500,000 B		500,000 B	
14							
15	8.	LBR153 - HAWAII CIVIL RIGHTS COMMISSION		22.50 *		22.50 *	
16							
17		OPERATING	LBR	1,843,633 A		1,843,633 A	
18				0.50 *		0.50 *	
19				5.00 #		5.00 #	
20			LBR	350,000 P		350,000 P	
21							
22	9.	LBR183 - DISABILITY COMPENSATION PROGRAM		77.00 *		77.00 *	
23							
24		OPERATING	LBR	8,679,642 A		9,039,187 A	
25				11.00 *		11.00 *	
26				5.00 #		5.00 #	
27			LBR	24,157,551 T		24,157,551 T	
28							
29	10.	LBR161 - HAWAII LABOR RELATIONS BOARD		3.00 *		3.00 *	
30				7.00 #		7.00 #	
31							
32		OPERATING	LBR	1,138,087 A		1,138,087 A	
33							
34	11.	LBR812 - LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD		12.00 *		12.00 *	
35							
36		OPERATING	LBR	1,209,410 A		1,209,410 A	
37							
38							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	12.	LBR901 - RESEARCH AND STATISTICS					
2				2.00 *		2.00 *	
3		OPERATING	LBR	178,081	A	178,081	A
4				4.00 *		4.00 *	
5				1.00 #		1.00 #	
6			LBR	440,322	N	440,322	N
7							
8	13.	LBR902 - GENERAL ADMINISTRATION					
9				16.83 *		16.83 *	
10				3.46 #		3.46 #	
11		OPERATING	LBR	4,531,598	A	2,756,598	A
12			LBR	200,000	B	200,000	B
13				31.17 *		31.17 *	
14				1.54 #		1.54 #	
15			LBR	5,950,320	P	5,950,320	P
16							
17							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		C. TRANSPORTATION FACILITIES					
2		1. TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT					
3				659.00 *		659.00 *	
4				15.00 #		15.00 #	
5		OPERATING	TRN	284,149,294 B		285,807,233 B	
6		INVESTMENT CAPITAL	TRN	17,061,000 E		26,760,000 E	
7			TRN	1,000 N			N
8							
9		2. TRN104 - GENERAL AVIATION					
10				30.00 *		30.00 *	
11		OPERATING	TRN	19,756,437 B		17,873,323 B	
12							
13		3. TRN111 - HILO INTERNATIONAL AIRPORT					
14				85.00 *		85.00 *	
15				2.00 #		2.00 #	
16		OPERATING	TRN	26,440,201 B		28,974,929 B	
17		INVESTMENT CAPITAL	TRN	26,000,000 E			E
18			TRN	1,000 N			N
19							
20		4. TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE					
21				108.00 *		108.00 *	
22				3.00 #		3.00 #	
23		OPERATING	TRN	34,173,596 B		34,439,858 B	
24		INVESTMENT CAPITAL	TRN	137,045,000 E			E
25			TRN	10,000,000 N			N
26							
27		5. TRN116 - WAIMEA-KOHALA AIRPORT					
28				4.00 *		4.00 *	
29		OPERATING	TRN	1,338,058 B		1,339,121 B	
30							
31		6. TRN118 - UPOLU AIRPORT					
32		OPERATING	TRN	51,100 B		51,100 B	
33							
34		7. TRN131 - KAHULUI AIRPORT					
35				183.00 *		183.00 *	
36				4.00 #		4.00 #	
37		OPERATING	TRN	52,283,111 B		52,419,747 B	
38		INVESTMENT CAPITAL	TRN	52,250,000 E		57,500,000 E	
39			TRN	5,000,000 N			N
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	8.	TRN133 - HANA AIRPORT					
2				3.00 *		3.00 *	
3		OPERATING	TRN	762,108 B		762,525 B	
4							
5	9.	TRN135 - KAPALUA AIRPORT					
6				12.00 *		12.00 *	
7		OPERATING	TRN	3,133,189 B		3,135,770 B	
8							
9	10.	TRN141 - MOLOKAI AIRPORT					
10				14.00 *		14.00 *	
11		OPERATING	TRN	3,993,273 B		3,998,586 B	
12		INVESTMENT CAPITAL	TRN	6,230,000 E			E
13			TRN	2,000,000 N			N
14							
15	11.	TRN143 - KALAUPAPA AIRPORT					
16				2.00 *		2.00 *	
17		OPERATING	TRN	520,929 B		520,929 B	
18							
19	12.	TRN151 - LANAI AIRPORT					
20				14.00 *		14.00 *	
21		OPERATING	TRN	4,575,622 B		4,584,732 B	
22							
23	13.	TRN161 - LIHUE AIRPORT					
24				115.00 *		115.00 *	
25				3.00 #		3.00 #	
26		OPERATING	TRN	32,974,694 B		33,055,875 B	
27		INVESTMENT CAPITAL	TRN	9,225,000 E		5,140,000 E	
28			TRN	1,000 N		4,600,000 N	
29							
30	14.	TRN163 - PORT ALLEN AIRPORT					
31		OPERATING	TRN	1,841 B		1,841 B	
32							
33	15.	TRN195 - AIRPORTS ADMINISTRATION					
34		OPERATING	TRN	1,000,000 A			A
35				133.00 *		133.00 *	
36			TRN	476,152,166 B		466,995,995 B	
37		INVESTMENT CAPITAL	TRN	7,500,000 B		7,500,000 B	
38			TRN	294,377,000 E		751,662,000 E	
39			TRN	1,802,000 N		60,002,000 N	
40			TRN	301,200,000 X		200,000 X	
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	16.	TRN301 - HONOLULU HARBOR					
2				104.00 *		104.00 *	
3		OPERATING	TRN	33,294,731 B		33,212,671 B	
4		INVESTMENT CAPITAL	TRN	24,992,000 B		39,992,000 B	
5			TRN	4,000 N		4,000 N	
6			TRN	4,000 R		4,000 R	
7							
8	17.	TRN303 - KALAELOA BARBERS POINT HARBOR					
9				6.00 *		6.00 *	
10		OPERATING	TRN	2,258,009 B		2,252,332 B	
11		INVESTMENT CAPITAL	TRN	4,000 B		34,992,000 B	
12			TRN	4,000 N		4,000 N	
13			TRN	4,000 R		4,000 R	
14							
15	18.	TRN311 - HILO HARBOR					
16				15.00 *		15.00 *	
17		OPERATING	TRN	4,733,388 B		4,728,916 B	
18		INVESTMENT CAPITAL	TRN	4,000 B		44,992,000 B	
19			TRN	4,000 N		4,000 N	
20			TRN	4,000 R		4,000 R	
21							
22	19.	TRN313 - KAWAIHAE HARBOR					
23				2.00 *		2.00 *	
24		OPERATING	TRN	2,585,678 B		2,585,027 B	
25							
26	20.	TRN331 - KAHULUI HARBOR					
27				19.00 *		19.00 *	
28		OPERATING	TRN	6,732,925 B		6,725,038 B	
29		INVESTMENT CAPITAL	TRN	4,000 B		9,992,000 B	
30			TRN	4,000 N		4,000 N	
31			TRN	4,000 R		4,000 R	
32							
33	21.	TRN341 - KAUNAKAKAI HARBOR					
34				1.00 *		1.00 *	
35		OPERATING	TRN	834,558 B		834,216 B	
36		INVESTMENT CAPITAL	TRN	4,000 B		4,000 B	
37			TRN	4,000 N		4,000 N	
38			TRN	4,000 R		4,000 R	
39							
40							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	22.	TRN361 - NAWILIWILI HARBOR					
2				15.00 *		15.00 *	
3		OPERATING	TRN	4,579,638 B		4,570,717 B	
4		INVESTMENT CAPITAL	TRN	9,992,000 B		4,992,000 B	
5			TRN	4,000 N		4,000 N	
6			TRN	4,000 R		4,000 R	
7							
8	23.	TRN363 - PORT ALLEN HARBOR					
9				1.00 *		1.00 *	
10		OPERATING	TRN	255,870 B		255,379 B	
11							
12	24.	TRN351 - KAUMALAPAU HARBOR					
13				1.00 *		1.00 *	
14		OPERATING	TRN	514,295 B		511,891 B	
15		INVESTMENT CAPITAL	TRN	4,000 B		1,992,000 B	
16			TRN	4,000 N		4,000 N	
17			TRN	4,000 R		4,000 R	
18							
19	25.	TRN395 - HARBORS ADMINISTRATION					
20		OPERATING	TRN	1,000,000 A		1,500,000 A	
21				72.00 *		72.00 *	
22			TRN	121,924,440 B		101,872,371 B	
23			TRN	25,000,000 N		25,000,000 N	
24		INVESTMENT CAPITAL	TRN	17,492,000 B		17,492,000 B	
25			TRN	4,000 N		4,000 N	
26			TRN	4,000 R		4,000 R	
27							
28	26.	TRN333 - HANA HARBOR					
29		OPERATING	TRN	13,519 B		13,519 B	
30							
31	27.	TRN501 - OAHU HIGHWAYS					
32				186.00 *		186.00 *	
33		OPERATING	TRN	97,979,039 B		98,253,732 B	
34		INVESTMENT CAPITAL	TRN	750,000 C			C
35			TRN	9,328,000 E		800,000 E	
36			TRN	7,254,000 N		3,200,000 N	
37							
38							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	28.	TRN511 - HAWAII HIGHWAYS					
2				107.50 *		107.50 *	
3		OPERATING	TRN	25,397,774	B	25,411,589	B
4		INVESTMENT CAPITAL	TRN	1,500,000	C		C
5			TRN	2,000,000	E	4,800,000	E
6			TRN		N	19,200,000	N
7							
8	29.	TRN531 - MAUI HIGHWAYS					
9				84.50 *		84.50 *	
10				1.00 #		1.00 #	
11		OPERATING	TRN	28,978,093	B	28,041,366	B
12		INVESTMENT CAPITAL	TRN	1,000,000	B		B
13			TRN	5,000,000	E	100,000	E
14			TRN	4,001,000	N	400,000	N
15							
16	30.	TRN561 - KAUAI HIGHWAYS					
17				59.00 *		59.00 *	
18		OPERATING	TRN	15,089,401	B	14,841,599	B
19		INVESTMENT CAPITAL	TRN	1,000,000	E	5,200,000	E
20			TRN	4,000,000	N	20,800,000	N
21							
22	31.	TRN595 - HIGHWAYS ADMINISTRATION					
23		OPERATING	TRN	20,000,000	A		A
24				507.00 *		507.00 *	
25				3.00 #		3.00 #	
26			TRN	228,805,073	B	207,522,644	B
27			TRN	15,763,634	N	16,213,634	N
28		INVESTMENT CAPITAL	TRN	22,721,000	B	17,343,000	B
29			TRN	3,500,000	C		C
30			TRN	156,684,000	E	111,324,000	E
31			TRN	614,705,000	N	426,975,000	N
32			TRN	700,000	S		S
33							
34	32.	TRN597 - HIGHWAYS SAFETY					
35				29.20 *		29.20 *	
36		OPERATING	TRN	12,149,820	B	12,149,820	B
37				6.00 *		6.00 *	
38			TRN	6,495,670	N	6,495,670	N
39				0.80 *		0.80 *	
40			TRN	1,214,379	P	1,214,379	P
41							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
33.	TRN995	GENERAL ADMINISTRATION		107.00 *		107.00 *	
				2.00 #		2.00 #	
	OPERATING		TRN	33,407,761 B		33,625,668 B	
				1.00 *		1.00 *	
			TRN	12,784,696 N		12,784,696 N	
			TRN	743,067 R		743,067 R	
34.	TRN695	ALOHA TOWER DEVELOPMENT CORPORATION		1.00 *		1.00 *	
	OPERATING		TRN	1,842,580 B		1,842,580 B	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	D.	ENVIRONMENTAL PROTECTION					
2	1.	HTH840 - ENVIRONMENTAL MANAGEMENT					
3				90.00	*	90.00	*
4				1.00	#	1.00	#
5		OPERATING	HTH	7,063,978	A	7,379,458	A
6				59.00	*	59.00	*
7				4.00	#	4.00	#
8			HTH	80,891,943	B	80,891,943	B
9				33.50	*	33.50	*
10				1.00	#	1.00	#
11			HTH	4,064,084	N	4,064,084	N
12				2.00	*	2.00	*
13			HTH	3,013,024	U	3,013,024	U
14				43.00	*	43.00	*
15			HTH	260,514,599	W	260,514,599	W
16				7.25	*	7.25	*
17				4.00	#	4.00	#
18			HTH	8,836,611	P	7,945,678	P
19		INVESTMENT CAPITAL	HTH	10,995,000	C		C
20			HTH	54,964,000	N		N
21							
22	2.	AGR846 - PESTICIDES					
23				37.00	*	37.00	*
24				2.00	#	2.00	#
25		OPERATING	AGR	2,729,255	A	2,729,255	A
26			AGR	2,598,038	W	2,364,038	W
27				2.00	*	2.00	*
28				1.00	#	1.00	#
29			AGR	464,629	P	464,629	P
30							
31	3.	LNR401 - ECOSYSTEM PROTECTION AND RESTORATION					
32				64.00	*	64.00	*
33				0.50	#	0.50	#
34		OPERATING	LNR	5,526,914	A	5,526,914	A
35				3.00	*	3.00	*
36				0.25	#	0.25	#
37			LNR	4,239,054	B	4,239,054	B
38				1.00	*	1.00	*
39				1.75	#	1.75	#
40			LNR	4,864,500	N	4,889,500	N
41				2.00	*	2.00	*



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1				6.50	#	6.50	#
2			LNR	12,591,600	P	337,600	P
3		INVESTMENT CAPITAL	LNR	1,150,000	C		C
4							
5		4. LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
6				51.50	*	51.50	*
7		OPERATING	LNR	17,576,304	A	17,576,304	A
8				18.50	*	18.50	*
9				1.00	#	1.00	#
10			LNR	3,679,077	N	3,679,077	N
11			LNR	106,475	T	106,475	T
12				7.00	#	7.00	#
13			LNR	1,686,056	U	1,686,056	U
14				2.50	*	2.50	*
15			LNR	4,571,982	P	2,883,534	P
16		INVESTMENT CAPITAL	LNR	8,750,000	C		C
17			LNR	6,750,000	C		C
18							
19		5. LNR404 - WATER RESOURCES					
20				28.00	*	28.00	*
21		OPERATING	LNR	4,027,109	A	4,027,109	A
22				5.00	*	5.00	*
23			LNR	1,283,123	B	1,283,123	B
24			LNR	250,000	S	150,000	S
25		INVESTMENT CAPITAL	LNR	2,000,000	C		C
26							
27		6. LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT					
28				199.25	*	199.25	*
29		OPERATING	LNR	24,319,301	A	21,355,170	A
30			LNR	921,447	B	921,447	B
31				3.75	*	3.75	*
32			LNR	958,875	N	958,875	N
33			LNR	32,671	W	32,671	W
34			LNR	100,000	P	100,000	P
35		INVESTMENT CAPITAL	LNR	5,450,000	C		C
36							
37		7. LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
38				69.50	*	69.50	*
39				4.00	#	4.00	#
40		OPERATING	LNR	11,709,704	A	11,334,704	A
41			LNR	180,000	B	180,000	B



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1			LNR	440,000	N	440,000	N
2				0.50	*	0.50	*
3			LNR	3,000,000	P	3,000,000	P
4		INVESTMENT CAPITAL	LNR	5,000,000	C		C
5							
6	8.	LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT		52.00	*	52.00	*
7				1.00	#	1.00	#
8		OPERATING	LNR	5,409,566	A	5,409,566	A
9				20.00	*	20.00	*
10				1.00	#	1.00	#
11			LNR	3,475,827	B	3,475,827	B
12							
13							
14	9.	HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION		29.50	*	29.50	*
15				1.25	#	1.25	#
16		OPERATING	HTH	3,878,888	A	3,878,888	A
17				2.15	*	2.15	*
18				0.60	#	0.60	#
19			HTH	179,577	N	179,577	N
20				11.00	*	11.00	*
21			HTH	2,771,236	W	2,771,236	W
22				11.95	*	11.95	*
23				2.15	#	2.15	#
24			HTH	2,294,043	P	5,715,206	P
25							
26							
27	10.	LNR907 - AHA MOKU ADVISORY COMMITTEE		1.00	*	1.00	*
28		OPERATING	LNR	286,300	A	286,300	A
29							
30	11.	LNR908 - KAHOOLAWA ISLAND RESERVE COMMISSION		2.00	*	2.00	*
31				14.00	#	14.00	#
32		OPERATING	LNR	1,845,510	A	1,845,510	A
33							
34	12.	LNR909 - MAUNA KEA STEWARDSHIP AND OVERSIGHT AUTHORITY		13.00	#	13.00	#
35		OPERATING	LNR	14,000,800	A	14,000,800	A
36							
37							
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39							
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	E.	HEALTH					
2	1.	HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING					
3				236.87	*	236.87	*
4				1.00	#	1.00	#
5		OPERATING	HTH	32,956,978	A	33,023,764	A
6				22.00	#	22.00	#
7			HTH	8,827,137	N	8,827,137	N
8				3.00	*	3.00	*
9			HTH	637,849	U	637,849	U
10				11.00	*	11.00	*
11				22.50	#	22.50	#
12			HTH	5,270,938	P	5,270,938	P
13		INVESTMENT CAPITAL	AGS	6,900,000	C		C
14							
15	2.	HTH131 - DISEASE OUTBREAK CONTROL					
16				23.60	*	24.60	*
17		OPERATING	HTH	2,114,034	A	2,291,678	A
18				20.40	*	20.40	*
19				9.00	#	9.00	#
20			HTH	20,255,445	N	3,705,177	N
21				1.00	*	1.00	*
22				21.50	#	21.50	#
23			HTH	9,378,970	P	9,378,970	P
24							
25	3.	HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM					
26				10.00	*	10.00	*
27				2.20	#	2.20	#
28		OPERATING	HTH	57,341,232	A	57,571,974	A
29				6.00	#	6.00	#
30			HTH	22,323,419	B	22,323,419	B
31				3.00	#	3.00	#
32			HTH	420,000	P	420,000	P
33							
34	4.	HTH560 - FAMILY HEALTH SERVICES					
35				114.00	*	114.00	*
36				0.50	#	0.50	#
37		OPERATING	HTH	43,999,911	A	44,066,966	A
38				11.40	*	11.40	*
39				2.00	#	2.00	#
40			HTH	17,965,804	B	17,965,804	B
41				98.80	*	98.80	*



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
				8.50 #		8.50 #	
			HTH	38,045,557	N	38,045,557	N
				1.00 #		1.00 #	
			HTH	101,558	U	101,558	U
				15.30 *		15.30 *	
				14.00 #		14.00 #	
			HTH	12,523,019	P	12,523,019	P
1							
2							
3							
4							
5							
6							
7							
8							
9							
10		5.	HTH590 - CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION	46.50 *		46.50 *	
11				2.00 #		2.00 #	
12		OPERATING	HTH	7,041,748	A	7,041,748	A
13			HTH	48,706,356	B	48,706,356	B
14				1.00 *		1.00 *	
15			HTH	1,192,408	U	1,192,408	U
16				9.50 *		9.50 *	
17				15.50 #		15.50 #	
18			HTH	6,622,734	P	6,622,734	P
19							
20		6.	HTH595 - HEALTH RESOURCES ADMINISTRATION	2.00 *		2.00 *	
21							
22		OPERATING	HTH	244,093	A	244,093	A
23							
24		7.	HTH596 - OFFICE OF MEDICAL CANNABIS CONTROL AND REGULATION	21.00 *		21.00 *	
25				5.00 #		5.00 #	
26		OPERATING	HTH	3,109,260	A	3,109,260	A
27				7.00 *		7.00 *	
28			HTH	2,578,518	B	2,425,368	B
29							
30							
31		8.	HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE	54.50 *		54.50 *	
32							
33		OPERATING	HTH	17,509,280	B	17,509,280	B
34							
35		9.	HTH211 - KAHUKU HOSPITAL				
36		OPERATING	HTH	2,157,500	A	2,032,500	A
37							
38							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	10.	HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
2		OPERATING	HTH	164,593,303	A	153,645,303	A
3				2,326.75	*	2,326.75	*
4			HTH	582,286,185	B	582,286,185	B
5		INVESTMENT CAPITAL	HTH	36,839,000	C	21,909,000	C
6							
7	11.	HTH213 - ALII COMMUNITY CARE					
8		OPERATING	HTH	3,500,000	B	3,500,000	B
9							
10	12.	HTH214 - MAUI HEALTH SYSTEM, A KFH LLC					
11		OPERATING	HTH	12,000,000	A	6,000,000	A
12		INVESTMENT CAPITAL	HTH	6,000,000	C		C
13							
14	13.	HTH215 - HAWAII HEALTH SYSTEMS CORPORATION - OAHU REGION					
15		OPERATING	HTH	8,000,000	A	14,000,000	A
16				425.00	*	425.00	*
17			HTH	48,500,000	B	48,400,000	B
18		INVESTMENT CAPITAL	HTH	5,600,000	C		C
19							
20	14.	HTH420 - ADULT MENTAL HEALTH - OUTPATIENT					
21				343.00	*	343.00	*
22				49.50	#	49.50	#
23		OPERATING	HTH	89,401,532	A	93,446,759	A
24			HTH	11,610,000	B	11,610,000	B
25				1.00	#	1.00	#
26			HTH	2,333,370	N	2,333,370	N
27				1.00	#	1.00	#
28			HTH	137,363	P	137,363	P
29							
30	15.	HTH430 - ADULT MENTAL HEALTH - INPATIENT					
31				851.00	*	851.00	*
32				18.00	#	18.00	#
33		OPERATING	HTH	157,294,451	A	134,218,814	A
34		INVESTMENT CAPITAL	AGS	7,650,000	C		C
35							
36	16.	HTH440 - ALCOHOL AND DRUG ABUSE DIVISION					
37				29.00	*	29.00	*
38		OPERATING	HTH	20,337,417	A	20,337,417	A
39			HTH	750,000	B	750,000	B
40				1.00	*	1.00	*
41			HTH	9,038,656	N	9,038,656	N



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
				4.00 #		4.00 #	
			HTH	6,599,176	P	6,667,546	P
17.	HTH460	CHILD AND ADOLESCENT MENTAL HEALTH		159.50 *		159.50 *	
				8.00 #		8.00 #	
	OPERATING		HTH	63,631,355	A	63,631,355	A
				29.00 *		29.00 *	
			HTH	15,351,418	B	15,382,456	B
				5.00 #		5.00 #	
			HTH	2,339,630	N	2,339,630	N
				2.00 #		2.00 #	
			HTH	2,281,992	U	2,281,992	U
18.	HTH501	DEVELOPMENTAL DISABILITIES		211.00 *		211.00 *	
				1.00 #		1.00 #	
	OPERATING		HTH	121,506,572	A	131,398,120	A
				5.00 *		5.00 *	
			HTH	7,747,738	B	7,747,738	B
19.	HTH495	BEHAVIORAL HEALTH ADMINISTRATION		2.00 *		2.00 *	
	OPERATING		HTH	210,907	A	210,907	A
20.	HTH610	ENVIRONMENTAL HEALTH SERVICES		127.00 *		127.00 *	
	OPERATING		HTH	9,207,720	A	9,292,836	A
				34.00 *		34.00 *	
			HTH	4,487,489	B	4,936,115	B
				2.00 *		2.00 *	
			HTH	158,000	N	158,000	N
				3.00 *		3.00 *	
			HTH	271,269	U	271,269	U
				2.00 *		2.00 *	
			HTH	396,994	P	396,994	P

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	21.	HTH710 - STATE LABORATORY SERVICES					
2				68.00	*	68.00	*
3		OPERATING	HTH	9,118,180	A	9,191,180	A
4				0.75	*	0.75	*
5				2.00	#	2.00	#
6			HTH	272,901	B	272,901	B
7				9.00	#	9.00	#
8			HTH	1,029,222	N	1,029,222	N
9				0.25	*	0.25	*
10			HTH	23,967	W	23,967	W
11				2.00	#	2.00	#
12			HTH	429,999	P	429,999	P
13							
14	22.	HTH720 - HEALTH CARE ASSURANCE					
15				22.55	*	22.55	*
16				2.00	#	2.00	#
17		OPERATING	HTH	4,030,204	A	4,030,204	A
18				2.85	*	2.85	*
19			HTH	2,355,000	B	2,105,000	B
20				21.60	*	21.60	*
21			HTH	4,841,562	P	4,841,562	P
22							
23	23.	HTH906 - STATE HEALTH PLANNING AND DEVELOPMENT AGENCY					
24				7.00	*	7.00	*
25		OPERATING	HTH	941,225	A	726,733	A
26			HTH	340,000	B	114,000	B
27							
28	24.	HTH760 - HEALTH STATUS MONITORING					
29				38.50	*	38.50	*
30				3.00	#	3.00	#
31		OPERATING	HTH	3,079,488	A	2,258,388	A
32				2.00	#	2.00	#
33			HTH	454,886	B	454,886	B
34				5.00	*	5.00	*
35			HTH	627,294	P	627,294	P
36							
37	25.	HTH905 - DEVELOPMENTAL DISABILITIES COUNCIL					
38				2.50	*	2.50	*
39		OPERATING	HTH	262,940	A	262,940	A
40				5.00	*	5.00	*
41			HTH	527,570	N	527,570	N



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
26.	HTH907	GENERAL ADMINISTRATION		180.00	*	180.00	*
				11.00	#	11.00	#
	OPERATING		HTH	36,805,445	A	32,080,021	A
				7.00	*	7.00	*
				20.00	#	20.00	#
			HTH	5,217,832	N	5,217,832	N
				4.00	#	4.00	#
			HTH	684,932	P	684,932	P
27.	HTH908	OFFICE OF LANGUAGE ACCESS		6.00	*	6.00	*
	OPERATING		HTH	714,494	A	714,494	A

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	F.	SOCIAL SERVICES					
2	1.	HMS301 - CHILD PROTECTIVE SERVICES					
3				301.20	*	301.20	*
4		OPERATING	HMS	50,431,996	A	50,431,996	A
5				1.00	*	1.00	*
6			HMS	6,124,053	B	6,124,053	B
7				84.30	*	84.30	*
8			HMS	49,428,471	N	49,428,471	N
9			HMS	400,000	P	400,000	P
10							
11	2.	HMS302 - GENERAL SUPPORT FOR CHILD CARE					
12				38.42	*	38.42	*
13		OPERATING	HMS	2,819,624	A	2,819,624	A
14				37.58	*	37.58	*
15			HMS	14,116,866	N	14,116,866	N
16							
17	3.	HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS					
18		OPERATING	HMS	48,265,586	A	48,265,586	A
19			HMS	31,542,000	N	31,542,000	N
20							
21	4.	HMS305 - CASH SUPPORT FOR CHILD CARE					
22		OPERATING	HMS	57,811,811	A	57,811,811	A
23			HMS	69,565,754	N	69,565,754	N
24							
25	5.	HMS501 - IN-COMMUNITY YOUTH PROGRAMS					
26				17.50	*	17.50	*
27				1.00	#	1.00	#
28		OPERATING	HMS	10,701,847	A	10,737,355	A
29				0.50	*	0.50	*
30				0.50	#	0.50	#
31			HMS	2,050,000	N	1,534,135	N
32							
33	6.	HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
34				90.00	*	90.00	*
35		OPERATING	HMS	9,992,933	A	9,992,933	A
36		INVESTMENT CAPITAL	AGS	3,720,000	C		C
37							
38	7.	DEF112 - SERVICES TO VETERANS					
39				28.00	*	28.00	*
40		OPERATING	DEF	2,066,978	A	2,066,978	A
41							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	8.	HMS601 - ADULT PROTECTIVE AND COMMUNITY SERVICES					
2				68.48 *		68.48 *	
3		OPERATING	HMS	6,833,518 A		6,833,518 A	
4				7.02 *		7.02 *	
5				3.00 #		3.00 #	
6			HMS	838,010 N		838,010 N	
7			HMS	10,000 R		10,000 R	
8			HMS	387,560 U		387,560 U	
9			HMS	1,321,390 P		1,321,390 P	
10							
11	9.	HMS202 - AGED, BLIND AND DISABLED PAYMENTS					
12		OPERATING	HMS	4,029,480 A		4,029,480 A	
13							
14	10.	HMS204 - GENERAL ASSISTANCE PAYMENTS					
15		OPERATING	HMS	23,889,056 A		23,889,056 A	
16			HMS	3,000,000 B		3,000,000 B	
17							
18	11.	HMS206 - FEDERAL ASSISTANCE PAYMENTS					
19		OPERATING	HMS	8,345,024 N		8,345,024 N	
20							
21	12.	HMS211 - CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY					
22		OPERATING	HMS	26,715,965 A		26,715,965 A	
23			HMS	44,000,000 N		44,000,000 N	
24							
25	13.	HMS220 - RENTAL HOUSING SERVICES					
26				5.00 *		5.00 *	
27		OPERATING	HMS	4,694,409 A		4,694,409 A	
28				184.00 *		184.00 *	
29				4.50 #		4.50 #	
30			HMS	106,430,812 N		111,680,812 N	
31				17.00 *		17.00 *	
32			HMS	5,134,715 W		5,187,506 W	
33		INVESTMENT CAPITAL	HMS	68,000,000 C			C
34							
35							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	14.	HMS229 - HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION					
2				2.00	*	2.00	*
3				3.00	#	3.00	#
4		OPERATING	HMS	502,838	A	502,838	A
5			HMS	361,976	N	337,910	N
6				118.00	*	118.00	*
7				47.00	#	47.00	#
8			HMS	44,824,890	W	45,084,653	W
9							
10	15.	HMS222 - RENTAL ASSISTANCE SERVICES					
11				1.00	*	1.00	*
12		OPERATING	HMS	1,557,121	A	1,557,121	A
13				34.00	*	34.00	*
14				1.00	#	1.00	#
15			HMS	73,368,975	N	77,039,700	N
16							
17	16.	HMS224 - HOMELESS SERVICES					
18				11.00	*	11.00	*
19		OPERATING	HMS	27,931,773	A	27,931,773	A
20			HMS	814,000	N	814,000	N
21							
22	17.	HMS605 - COMMUNITY-BASED RESIDENTIAL SUPPORT					
23		OPERATING	HMS	17,810,955	A	17,810,955	A
24							
25	18.	HMS401 - HEALTH CARE PAYMENTS					
26		OPERATING	HMS	1,031,466,906	A	1,031,466,906	A
27			HMS	230,000,000	B	230,000,000	B
28			HMS	2,291,497,122	N	2,291,497,122	N
29			HMS	6,781,921	U	6,781,921	U
30			HMS	15,798,564	P	15,798,564	P
31							
32	19.	HMS236 - CASE MANAGEMENT FOR SELF-SUFFICIENCY					
33				283.58	*	283.58	*
34		OPERATING	HMS	19,702,780	A	19,500,886	A
35				223.42	*	223.42	*
36			HMS	26,400,840	N	26,248,534	N
37			HMS	30,237	P	30,237	P
38							
39	20.	HMS238 - DISABILITY DETERMINATION					
40				49.00	*	49.00	*
41		OPERATING	HMS	8,796,831	N	8,796,831	N



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
21.	ATG500	- CHILD SUPPORT ENFORCEMENT SERVICES		69.70	*	69.70	*
				0.34	#	0.34	#
	OPERATING		ATG	5,448,469	A	5,448,469	A
			ATG	2,231,224	T	2,231,224	T
				135.30	*	135.30	*
				0.66	#	0.66	#
			ATG	20,006,088	P	20,006,088	P
22.	HMS237	- EMPLOYMENT AND TRAINING		469,505	A	469,505	A
	OPERATING		HMS	2,575,945	N	2,575,945	N
			HMS				
23.	HHL602	- PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS		10,000,000	A	10,000,000	A
	OPERATING		HHL	4,824,709	B	4,824,709	B
				4.00	*	4.00	*
				8.00	#	8.00	#
			HHL	24,126,731	N	24,126,731	N
			HHL	3,740,534	T	3,740,534	T
			HHL	7,000,000	W	7,000,000	W
				3.00	#	3.00	#
			HHL	393,600	P	442,800	P
24.	HHL625	- ADMINISTRATION AND OPERATING SUPPORT		179.00	*	179.00	*
	OPERATING		HHL	16,491,536	A	16,491,536	A
	INVESTMENT CAPITAL		HHL	14,943,000	C		C
25.	HTH904	- EXECUTIVE OFFICE ON AGING		17.60	*	17.60	*
				3.35	#	3.35	#
	OPERATING		HTH	12,988,560	A	13,024,068	A
				7.40	*	7.40	*
				1.00	#	1.00	#
			HTH	10,405,377	N	10,405,377	N
				8.00	#	8.00	#
			HTH	1,223,791	P	1,223,791	P



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	26.	HTH520 - DISABILITY AND COMMUNICATIONS ACCESS BOARD					
2				7.00 *		7.00 *	
3	OPERATING		HTH	724,846	A	767,346	A
4				13.00 *		13.00 *	
5			HTH	2,186,855	B	2,186,855	B
6				2.00 *		2.00 *	
7			HTH	314,641	U	314,641	U
8							
9	27.	HMS902 - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS					
10				129.75 *		129.75 *	
11				3.90 #		3.90 #	
12	OPERATING		HMS	15,658,195	A	15,658,195	A
13				0.87 *		0.87 *	
14			HMS	30,104,367	B	30,104,367	B
15				137.88 *		137.88 *	
16				15.10 #		15.10 #	
17			HMS	95,751,841	N	95,751,841	N
18			HMS	1,200,000	P	1,200,000	P
19							
20	28.	HMS903 - GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES					
21				50.77 *		50.77 *	
22	OPERATING		HMS	50,075,755	A	48,571,509	A
23				46.23 *		46.23 *	
24			HMS	95,392,354	N	95,388,500	N
25			HMS	19,560,000	P	19,560,000	P
26							
27	29.	HMS904 - GENERAL ADMINISTRATION - DHS					
28				143.04 *		143.04 *	
29				8.00 #		5.00 #	
30	OPERATING		HMS	18,168,910	A	13,757,694	A
31				26.96 *		26.96 *	
32				6.00 #		#	
33			HMS	16,930,676	N	4,430,523	N
34	INVESTMENT CAPITAL		HMS	10,000,000	C		C
35							
36	30.	HMS901 - GENERAL SUPPORT FOR SOCIAL SERVICES					
37				30.45 *		30.45 *	
38	OPERATING		HMS	4,174,220	A	3,374,220	A
39				8.55 *		8.55 *	
40			HMS	3,194,766	N	3,194,766	N
41							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

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31.	HMS777	- OFFICE ON HOMELESSNESS AND HOUSING SOLUTIONS		8.00 *		8.00 *	
	OPERATING		HMS	611,040 A		611,040 A	
32.	HMS555	- OFFICE OF WELLNESS AND RESILIENCE		12.00 *		12.00 *	
	OPERATING		HMS	1,346,000 A		1,346,000 A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS				
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F	
1		G. FORMAL EDUCATION						
2		1. EDN100 - SCHOOL-BASED BUDGETING						
3				12,394.75	*	12,394.75	*	
4				680.25	#	680.25	#	
5		OPERATING	EDN	1,303,218,337	A	1,291,636,590	A	
6			EDN	5,251,693	B	5,251,693	B	
7			EDN	167,203,642	N	167,203,642	N	
8			EDN	13,390,000	T	13,390,000	T	
9			EDN	7,495,605	U	7,495,605	U	
10				9.00	*	9.00	*	
11			EDN	3,239,686	W	3,239,301	W	
12				1.00	*	1.00	*	
13			EDN	21,414,657	P	21,414,657	P	
14		INVESTMENT CAPITAL	EDN	358,000,000	C	36,500,000	C	
15			EDN	240,000,000	P		P	
16								
17		2. EDN150 - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES						
18				5,348.50	*	5,368.50	*	
19				1,228.25	#	1,228.25	#	
20		OPERATING	EDN	520,838,678	A	525,281,027	A	
21			EDN	250,000	B	250,000	B	
22				2.00	*	2.00	*	
23				33.00	#	33.00	#	
24			EDN	60,084,267	N	61,584,267	N	
25				14.00	*	14.00	*	
26			EDN	11,000,000	W	11,000,000	W	
27			EDN	5,950,000	P	5,950,000	P	
28								
29		3. EDN200 - INSTRUCTIONAL SUPPORT						
30				450.00	*	450.00	*	
31				48.00	#	48.00	#	
32		OPERATING	EDN	92,400,786	A	92,831,771	A	
33				2.00	#	2.00	#	
34			EDN	500,000	N	500,000	N	
35				1.00	#	1.00	#	
36			EDN	273,794	P	273,794	P	
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	4.	EDN300 - STATE ADMINISTRATION					
2				421.00	*	423.00	*
3				7.00	#	7.00	#
4		OPERATING	EDN	48,576,320	A	46,891,538	A
5			EDN	112,140	N	112,140	N
6			EDN	3,807,440	P	3,807,440	P
7							
8	5.	EDN400 - SCHOOL SUPPORT					
9				847.50	*	847.50	*
10				5.00	#	5.00	#
11		OPERATING	EDN	332,929,185	A	312,447,476	A
12				11.00	*	11.00	*
13			EDN	44,200,920	B	44,200,920	B
14				718.50	*	718.50	*
15				98.50	#	98.50	#
16			EDN	74,600,000	N	74,600,000	N
17			EDN	150,000	R	150,000	R
18				4.00	*	4.00	*
19				2.00	#	2.00	#
20			EDN	11,597,927	W	11,597,927	W
21			EDN	1,000,000	P	1,000,000	P
22							
23	6.	EDN450 - SCHOOL FACILITIES AUTHORITY					
24				12.00	*	12.00	*
25		OPERATING	EDN	1,731,283	A	1,738,979	A
26		INVESTMENT CAPITAL	EDN	70,000,000	W		W
27							
28	7.	EDN500 - SCHOOL COMMUNITY SERVICES					
29				42.00	*	42.00	*
30				6.00	#	6.00	#
31		OPERATING	EDN	6,296,201	A	6,325,235	A
32			EDN	1,633,908	B	1,633,908	B
33				2.00	#	2.00	#
34			EDN	3,266,757	N	3,266,757	N
35			EDN	23,224,665	W	23,224,665	W
36			EDN	300,000	P	300,000	P
37							
38	8.	EDN600 - CHARTER SCHOOLS					
39		OPERATING	EDN	158,310,382	A	157,297,341	A
40			EDN	5,042,000	N	5,042,000	N
41		INVESTMENT CAPITAL	EDN	1,500,000	C		C



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
9.	EDN612	- CHARTER SCHOOLS COMMISSION AND ADMINISTRATION		81.12 *		81.12 *	
	OPERATING		EDN	15,019,269 A		15,029,269 A	
				6.88 *		6.88 *	
			EDN	1,800,000 N		1,800,000 N	
10.	EDN700	- EARLY LEARNING		281.00 *		331.00 *	
	OPERATING		EDN	21,305,769 A		24,749,084 A	
			EDN	3,000,000 B		3,000,000 B	
				1.00 #		1.00 #	
			EDN	125,628 N		125,628 N	
				2.00 #		2.00 #	
			EDN	380,000 P		380,000 P	
11.	BUF745	- RETIREMENT BENEFITS - DOE					
	OPERATING		BUF	552,407,076 A		572,505,610 A	
12.	BUF765	- HEALTH PREMIUM PAYMENTS - DOE					
	OPERATING		BUF	187,755,868 A		191,510,985 A	
13.	BUF725	- DEBT SERVICE PAYMENTS - DOE					
	OPERATING		BUF	446,515,250 A		521,973,994 A	
14.	AGS807	- SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS		80.00 *		80.00 *	
	OPERATING		AGS	6,907,632 A		6,853,131 A	
				10.00 *		10.00 *	
			AGS	2,346,640 U		2,346,640 U	
15.	EDN407	- PUBLIC LIBRARIES		542.00 *		542.00 *	
	OPERATING		EDN	46,495,782 A		46,245,782 A	
			EDN	4,000,000 B		4,000,000 B	
			EDN	2,000,000 N		2,000,000 N	
	INVESTMENT CAPITAL		AGS	25,000,000 C			C

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	16.	DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
2				24.50 #		24.50 #	
3		OPERATING	DEF	3,885,050 A		3,885,050 A	
4				73.50 #		73.50 #	
5			DEF	6,482,477 P		6,482,477 P	
6		INVESTMENT CAPITAL	DEF	10,000,000 C		5,000,000 C	
7							
8	17.	UOH100 - UNIVERSITY OF HAWAII, MANOA					
9				2,960.64 *		2,960.64 *	
10				41.75 #		41.75 #	
11		OPERATING	UOH	286,542,969 A		286,742,409 A	
12				359.25 *		359.25 *	
13				2.00 #		2.00 #	
14			UOH	360,635,562 B		360,635,562 B	
15				47.71 *		47.71 *	
16			UOH	6,873,565 N		6,873,565 N	
17				27.00 *		27.00 *	
18			UOH	65,501,295 W		65,501,295 W	
19		INVESTMENT CAPITAL	UOH	39,750,000 C		28,500,000 C	
20			UOH	30,750,000 E		28,500,000 E	
21							
22	18.	UOH110 - UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE					
23				208.03 *		208.03 *	
24				2.50 #		2.50 #	
25		OPERATING	UOH	27,613,321 A		27,613,321 A	
26			UOH	28,917,688 B		28,917,688 B	
27			UOH	8,010,453 W		8,010,453 W	
28							
29	19.	UOH210 - UNIVERSITY OF HAWAII, HILO					
30				535.25 *		535.25 *	
31				7.00 #		7.00 #	
32		OPERATING	UOH	50,920,154 A		51,037,654 A	
33				25.00 *		25.00 *	
34			UOH	44,435,015 B		44,435,015 B	
35			UOH	443,962 N		443,962 N	
36				1.00 *		1.00 *	
37			UOH	7,448,228 W		7,448,228 W	
38		INVESTMENT CAPITAL	UOH	15,000,000 C			C
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PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
20.	UOH220	- SMALL BUSINESS DEVELOPMENT					
	OPERATING		UOH	11.00 # 978,941 A		11.00 # 978,941 A	
21.	UOH700	- UNIVERSITY OF HAWAII, WEST OAHU					
	OPERATING		UOH	246.50 * 1.50 # 23,838,504 A 22,028,269 B 802,037 N 2,097,704 W		246.50 * 1.50 # 24,015,377 A 22,028,269 B 802,037 N 2,097,704 W	
	INVESTMENT CAPITAL		UOH	6,500,000 C			C
22.	UOH800	- UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
	OPERATING		UOH	1,820.50 * 45.00 # 191,709,098 A 75,650,296 B 0.50 * 4,428,296 N 34.00 *		1,820.50 * 45.00 # 191,709,098 A 75,650,296 B 0.50 * 4,428,296 N 34.00 *	
	INVESTMENT CAPITAL		UOH	31,826,332 W 140,000,000 C		31,826,332 W	C
23.	UOH900	- UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
	OPERATING		UOH	424.00 * 1.00 # 64,914,398 A 14.00 * 24,242,602 B 3.00 * 4.00 # 1,053,583 N 2.00 * 18,501,700 W		411.00 * 1.00 # 64,914,398 A 14.00 * 24,242,602 B 3.00 * 4.00 # 1,053,583 N 15.00 * 18,501,700 W	
	INVESTMENT CAPITAL		UOH	50,000,000 C		50,000,000 C	C
24.	BUF748	- RETIREMENT BENEFITS - UH	UH				
	OPERATING		BUF	219,919,128 A		224,317,511 A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
25.	BUF768	HEALTH PREMIUM PAYMENTS - UH	UH				
	OPERATING		BUF	68,661,870	A	70,035,107	A
26.	BUF728	DEBT SERVICE PAYMENTS - UH	UH				
	OPERATING		BUF	165,254,696	A	193,181,876	A
27.	UOH115	UNIVERSITY OF HAWAII, CANCER CENTER					
	OPERATING		UOH	37.00	*	37.00	*
				3,797,693	A	3,797,693	A

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PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
H. CULTURE AND RECREATION							
1. UOH881 - AQUARIA							
	OPERATING		UOH	9.00 *		9.00 *	
				919,917 A		919,917 A	
				7.00 *		7.00 *	
			UOH	3,517,717 B		3,517,717 B	
			UOH	996,530 W		996,530 W	
	INVESTMENT CAPITAL		UOH	1,702,000 C			C
2. AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS							
	OPERATING		AGS	1.50 *		1.50 *	
				10,435,556 A		10,435,556 A	
				16.25 *		16.25 *	
			AGS	7,702,355 B		7,702,355 B	
				4.25 *		4.25 *	
			AGS	899,940 N		899,940 N	
	INVESTMENT CAPITAL		AGS	9,500,000 C			C
3. LNR802 - HISTORIC PRESERVATION							
	OPERATING		LNR	45.00 *		45.00 *	
				4,520,402 A		4,520,402 A	
				3.00 *		3.00 *	
			LNR	923,397 B		923,397 B	
				6.00 *		6.00 *	
			LNR	751,525 N		751,525 N	
4. LNR804 - FOREST AND OUTDOOR RECREATION							
	OPERATING		LNR	37.50 *		37.50 *	
				4,812,230 A		4,812,230 A	
				3.00 *		3.00 *	
			LNR	917,145 B		917,145 B	
				19.00 *		19.00 *	
			LNR	5,396,897 N		5,396,897 N	
				3.00 *		3.00 *	
			LNR	913,329 W		913,329 W	
	INVESTMENT CAPITAL		LNR	2,950,000 C			C



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	5.	LNR806 - PARKS ADMINISTRATION AND OPERATION					
2				155.00 *		155.00 *	
3		OPERATING	LNR	12,886,065 A		12,886,065 A	
4			LNR	31,094,536 B		31,094,536 B	
5		INVESTMENT CAPITAL	LNR	8,400,000 C		2,150,000 C	
6			LNR	750,000 N		250,000 N	
7							
8	6.	LNR801 - OCEAN-BASED RECREATION					
9				7.00 *		7.00 *	
10		OPERATING	LNR	478,396 A		478,396 A	
11				123.00 *		123.00 *	
12			LNR	42,927,614 B		42,927,614 B	
13			LNR	1,500,000 N		1,500,000 N	
14		INVESTMENT CAPITAL	LNR	80,950,000 C			C
15							
16	7.	BED180 - SPECTATOR EVENTS & SHOWS - ALOHA STADIUM					
17				18.00 *		18.00 *	
18				1.00 #		1.00 #	
19		OPERATING	BED	58,272,356 B		8,772,356 B	
20							
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		I. PUBLIC SAFETY					
2		1. PSD402 - HALAWA CORRECTIONAL FACILITY					
3				410.00 *		410.00 *	
4		OPERATING	PSD	39,211,885 A		39,211,885 A	
5							
6		2. PSD403 - KULANI CORRECTIONAL FACILITY					
7				83.00 *		83.00 *	
8		OPERATING	PSD	7,099,249 A		7,099,249 A	
9							
10		3. PSD404 - WAIAWA CORRECTIONAL FACILITY					
11				112.00 *		112.00 *	
12		OPERATING	PSD	9,032,631 A		9,032,631 A	
13							
14		4. PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER					
15				193.00 *		193.00 *	
16		OPERATING	PSD	15,855,815 A		15,855,815 A	
17							
18		5. PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER					
19				205.00 *		205.00 *	
20		OPERATING	PSD	16,652,787 A		16,652,787 A	
21							
22		6. PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER					
23				499.00 *		499.00 *	
24		OPERATING	PSD	43,849,100 A		43,122,306 A	
25							
26		7. PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER					
27				74.00 *		74.00 *	
28		OPERATING	PSD	6,628,031 A		6,628,031 A	
29							
30		8. PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER					
31				269.00 *		269.00 *	
32		OPERATING	PSD	20,991,799 A		20,991,799 A	
33							
34		9. PSD410 - INTAKE SERVICE CENTERS					
35				73.00 *		73.00 *	
36		OPERATING	PSD	5,891,809 A		5,891,809 A	
37							
38		10. PSD420 - CORRECTIONS PROGRAM SERVICES					
39				183.00 *		183.00 *	
40		OPERATING	PSD	26,021,543 A		26,021,543 A	
41			PSD	1,045,989 N		1,045,989 N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
11.	PSD421	- HEALTH CARE		263.60 *		263.60 *	
	OPERATING		PSD	38,839,489 A		38,839,489 A	
12.	PSD422	- HAWAII CORRECTIONAL INDUSTRIES		1.00 *		1.00 *	
	OPERATING		PSD	10,703,784 W		10,703,784 W	
13.	PSD808	- NON-STATE FACILITIES		9.00 *		9.00 *	
	OPERATING		PSD	42,589,908 A		42,589,908 A	
14.	LAW502	- NARCOTICS ENFORCEMENT DIVISION		14.00 *		14.00 *	
	OPERATING		LAW	1,713,945 A		1,713,945 A	
			LAW	8.00 *		8.00 *	
			LAW	1,004,853 W		1,004,853 W	
			LAW	800,000 P		800,000 P	
15.	LAW503	- SHERIFF		318.00 *		318.00 *	
	OPERATING		LAW	28,441,127 A		28,623,526 A	
			LAW	600,000 N		600,000 N	
				150.00 *		150.00 *	
			LAW	19,616,116 U		19,616,116 U	
			LAW	600,000 P		600,000 P	
16.	LAW504	- CRIMINAL INVESTIGATION DIVISION		16.00 *		16.00 *	
	OPERATING		LAW	6,213,508 A		3,462,585 A	
				2.00 *		2.00 *	
				5.00 #		5.00 #	
			LAW	731,972 U		731,972 U	
17.	LAW505	- LAW ENFORCEMENT TRAINING DIVISION		8.00 *		8.00 *	
	OPERATING		LAW	2,668,464 A		2,668,464 A	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
18.	LAW900	- GENERAL ADMINISTRATION					
				72.00 *		72.00 *	
	OPERATING		LAW	20,894,244 A		16,957,744 A	
			LAW	5,000,000 U		5,000,000 U	
	INVESTMENT CAPITAL		LAW	23,000,000 C			C
19.	LAW901	- OFFICE OF HOMELAND SECURITY					
				14.00 *		14.00 *	
				8.50 #		8.50 #	
	OPERATING		LAW	2,362,031 A		2,362,031 A	
			LAW	3,724,886 N		4,551,095 N	
			LAW	9,405,469 P		9,550,715 P	
20.	PSD611	- ADULT PAROLE DETERMINATIONS					
				7.00 *		7.00 *	
	OPERATING		PSD	569,373 A		569,373 A	
21.	PSD612	- ADULT PAROLE SUPERVISION AND COUNSELING					
				61.00 *		61.00 *	
	OPERATING		PSD	5,211,808 A		5,211,808 A	
22.	PSD613	- CRIME VICTIM COMPENSATION COMMISSION					
				13.00 *		13.00 *	
	OPERATING		PSD	1,125,638 A		1,125,638 A	
			PSD	1,186,017 B		1,186,017 B	
			PSD	850,000 P		850,000 P	
23.	PSD900	- GENERAL ADMINISTRATION					
				149.00 *		149.00 *	
	OPERATING		PSD	25,287,667 A		25,287,667 A	
				4.00 *		4.00 *	
			PSD	1,331,967 B		1,331,967 B	
			PSD	75,065 T		75,065 T	
	INVESTMENT CAPITAL		AGS	33,000,000 C		16,000,000 C	
			PSD	25,000,000 C		25,000,000 C	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		24. ATG231 - STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION					
2				23.50 *		23.50 *	
3		OPERATING	ATG	2,614,592 A		2,497,809 A	
4				24.50 *		24.50 *	
5			ATG	4,370,515 W		4,370,515 W	
6			ATG	1,204,841 P		1,204,841 P	
7							
8		25. LNR810 - PREVENTION OF NATURAL DISASTERS					
9				1.00 *		1.00 *	
10		OPERATING	LNR	110,000 A		110,000 A	
11				8.00 *		8.00 *	
12			LNR	7,660,556 B		7,660,556 B	
13			LNR	10,522,413 P		1,160,621 P	
14							
15		26. DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
16				99.25 *		99.25 *	
17				1.00 #		1.00 #	
18		OPERATING	DEF	10,455,364 A		10,256,912 A	
19				21.75 *		21.75 *	
20				1.50 #		1.50 #	
21			DEF	1,430,238 P		1,430,238 P	
22		INVESTMENT CAPITAL	DEF	725,000 C			C
23							
24		27. DEF116 - HAWAII ARMY AND AIR NATIONAL GUARD					
25				19.75 *		19.75 *	
26		OPERATING	DEF	7,081,247 A		7,081,247 A	
27				99.25 *		99.25 *	
28				18.00 #		18.00 #	
29			DEF	39,968,991 P		40,127,352 P	
30							
31							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	28.	DEF118 - HAWAII EMERGENCY MANAGEMENT AGENCY					
2				26.00	*	26.00	*
3				90.00	#	90.00	#
4		OPERATING	DEF	14,097,375	A	14,097,375	A
5			DEF	500,000	B	500,000	B
6			DEF	4,156,958	N	4,156,958	N
7				2.00	#	2.00	#
8			DEF	500,000	W	500,000	W
9				23.25	#	23.25	#
10			DEF	22,433,938	P	22,433,938	P
11		INVESTMENT CAPITAL	AGS	42,500,000	C	11,000,000	C
12			DEF	1,500,000	C	1,500,000	C
13			DEF	1,500,000	P	1,500,000	P
14							
15							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		J. INDIVIDUAL RIGHTS					
2		1. CCA102 - CABLE TELEVISION					
3				6.00 *		6.00 *	
4		OPERATING	CCA	2,511,181 B		2,507,752 B	
5							
6		2. CCA103 - CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND					
7		TRANSPORTATION SERVICES					
8				25.00 *		25.00 *	
9		OPERATING	CCA	4,944,320 B		4,944,320 B	
10							
11		3. CCA104 - FINANCIAL SERVICES REGULATION					
12				43.00 *		43.00 *	
13		OPERATING	CCA	6,417,109 B		6,417,109 B	
14			CCA	301,000 T		301,000 T	
15							
16		4. CCA105 - PROFESSIONAL AND VOCATIONAL LICENSING					
17				72.00 *		72.00 *	
18				11.00 #		11.00 #	
19		OPERATING	CCA	9,909,730 B		9,909,730 B	
20				8.00 *		8.00 *	
21				4.00 #		4.00 #	
22			CCA	2,880,256 T		2,880,256 T	
23							
24		5. CCA106 - INSURANCE REGULATORY SERVICES					
25				95.00 *		95.00 *	
26		OPERATING	CCA	23,746,784 B		22,746,784 B	
27			CCA	201,000 T		201,000 T	
28							
29		6. CCA107 - POST-SECONDARY EDUCATION AUTHORIZATION					
30				1.00 *		1.00 *	
31		OPERATING	CCA	249,052 B		249,052 B	
32							
33		7. CCA901 - PUBLIC UTILITIES COMMISSION					
34				69.00 *		69.00 *	
35		OPERATING	CCA	19,725,310 B		19,777,291 B	
36							
37		8. CCA110 - OFFICE OF CONSUMER PROTECTION					
38				20.00 *		20.00 *	
39				1.00 #		1.00 #	
40		OPERATING	CCA	3,833,679 B		3,833,679 B	
41			CCA	100,681 T		100,681 T	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
9.	AGR812	- MEASUREMENT STANDARDS		8.00 *		8.00 *	
	OPERATING		AGR	646,448 A		646,448 A	
10.	CCA111	- BUSINESS REGISTRATION AND SECURITIES REGULATION		77.00 *		77.00 *	
	OPERATING		CCA	10,459,932 B		10,432,895 B	
11.	CCA112	- REGULATED INDUSTRIES COMPLAINTS OFFICE		66.00 *		66.00 *	
	OPERATING		CCA	8,930,940 B		8,930,940 B	
12.	CCA191	- GENERAL SUPPORT		54.00 *		54.00 *	
	OPERATING		CCA	24,860,659 B		12,858,290 B	
13.	AGS105	- ENFORCEMENT OF INFORMATION PRACTICES		10.50 *		10.50 *	
	OPERATING		AGS	1,258,905 A		1,258,905 A	
14.	BUF151	- OFFICE OF THE PUBLIC DEFENDER		133.50 *		133.50 *	
	OPERATING		BUF	15,137,691 A		15,137,691 A	
15.	LNR111	- CONVEYANCES AND RECORDINGS		56.00 *		56.00 *	
	OPERATING		LNR	7,731,946 B		7,731,946 B	
16.	HMS888	- COMMISSION ON THE STATUS OF WOMEN		1.00 *		1.00 *	
	OPERATING		HMS	184,462 A		184,462 A	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		K.	GOVERNMENT-WIDE SUPPORT				
2		1.	GOV100 - OFFICE OF THE GOVERNOR				
3				24.00	*	24.00	*
4				23.00	#	23.00	#
5		OPERATING	GOV	4,551,872	A	4,551,872	A
6							
7		2.	LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR				
8				17.00	*	17.00	*
9		OPERATING	LTG	2,251,665	A	2,251,665	A
10			LTG	312,000	B	312,000	B
11							
12		3.	BED144 - OFFICE OF PLANNING AND SUSTAINABLE DEVELOPMENT				
13				30.00	*	25.00	*
14				4.00	#	4.00	#
15		OPERATING	BED	3,793,467	A	3,493,467	A
16						5.00	*
17				5.00	#	5.00	#
18			BED	2,705,500	N	2,705,500	N
19			BED	2,000,000	W	2,000,000	W
20		INVESTMENT CAPITAL	BED	7,500,000	C		C
21							
22		4.	BED130 - ECONOMIC PLANNING AND RESEARCH				
23				18.46	*	18.46	*
24				5.00	#	5.00	#
25		OPERATING	BED	5,744,533	A	5,744,533	A
26				8.04	*	8.04	*
27			BED	864,351	P	864,351	P
28							
29		5.	BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION				
30				53.00	*	53.00	*
31		OPERATING	BUF	13,039,653	A	13,039,653	A
32			BUF	427,305,000	B	427,305,000	B
33							
34		6.	BUF103 - VACATION PAYOUT - STATEWIDE				
35		OPERATING	BUF	9,700,000	A	9,700,000	A
36							
37		7.	AGS871 - CAMPAIGN SPENDING COMMISSION				
38				7.00	*	7.00	*
39		OPERATING	AGS	2,757,314	A	1,027,919	A
40			AGS	1,043,732	T	1,043,732	T
41							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	8.	AGS879 - OFFICE OF ELECTIONS		15.50 *		15.50 *	
2				3.00 #		3.00 #	
3				6,381,212 A		2,524,745 A	
4	OPERATING		AGS	0.50 *		0.50 *	
5				1.00 #		1.00 #	
6			AGS	99,694 N		99,694 N	
7							
8	9.	TAX100 - COMPLIANCE		149.00 *		149.00 *	
9				10,613,723 A		10,668,773 A	
10	OPERATING		TAX				
11	10.	TAX103 - TAX COLLECTION SERVICES OFFICE		43.00 *		43.00 *	
12				1.00 #		1.00 #	
13	OPERATING		TAX	3,427,288 A		3,427,288 A	
14							
15	11.	TAX105 - TAX SERVICES AND PROCESSING		128.00 *		128.00 *	
16				7,065,305 A		7,065,305 A	
17	OPERATING		TAX				
18	12.	TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION		86.00 *		87.00 *	
19				7.00 #		7.00 #	
20	OPERATING		TAX	18,488,707 A		19,066,253 A	
21				15.00 #		15.00 #	
22			TAX	3,629,626 B		3,629,626 B	
23							
24	13.	AGS101 - ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE		22.00 *		22.00 *	
25				8,426,909 A		8,431,323 A	
26	OPERATING		AGS				
27	14.	AGS102 - EXPENDITURE EXAMINATION		18.00 *		18.00 *	
28				1,628,950 A		1,629,046 A	
29	OPERATING		AGS				
30	15.	AGS103 - RECORDING AND REPORTING		13.00 *		13.00 *	
31				1,386,549 A		1,387,165 A	
32	OPERATING		AGS				
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	16.	AGS104 - INTERNAL POST AUDIT					
2				7.00	*	7.00	*
3				3.00	#	3.00	#
4		OPERATING	AGS	1,023,968	A	1,025,751	A
5							
6	17.	BUF115 - FINANCIAL ADMINISTRATION					
7				15.00	*	15.00	*
8		OPERATING	BUF	2,595,221	A	2,595,221	A
9				9.00	*	9.00	*
10			BUF	15,957,630	T	15,957,630	T
11							
12	18.	BUF721 - DEBT SERVICE PAYMENTS - STATE					
13		OPERATING	BUF	668,429,515	A	605,294,407	A
14							
15	19.	ATG100 - LEGAL SERVICES					
16				319.74	*	319.74	*
17				18.67	#	18.67	#
18		OPERATING	ATG	45,115,440	A	45,305,022	A
19				32.90	*	32.90	*
20				1.00	#	1.00	#
21			ATG	6,484,008	B	6,542,845	B
22				5.23	#	5.23	#
23			ATG	11,641,670	N	11,641,670	N
24				1.00	*	1.00	*
25			ATG	4,065,177	T	4,065,177	T
26				109.60	*	109.60	*
27				17.10	#	17.10	#
28			ATG	21,671,711	U	21,671,711	U
29				5.60	*	5.60	*
30				2.00	#	2.00	#
31			ATG	3,539,882	W	3,539,882	W
32				21.44	*	21.44	*
33				0.50	#	0.50	#
34			ATG	4,890,531	P	5,005,104	P
35							
36	20.	AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND					
37		INFRASTRUCTURE MAINTENANCE					
38				143.00	*	143.00	*
39		OPERATING	AGS	51,915,830	A	52,421,427	A
40				12.00	*	12.00	*
41				1.00	#	1.00	#



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1			AGS	2,578,244	B	2,578,244	B
2				33.00	*	33.00	*
3			AGS	6,315,295	U	6,315,295	U
4		INVESTMENT CAPITAL	AGS	4,000,000	C	2,000,000	C
5							
6	21.	AGS111 - ARCHIVES - RECORDS MANAGEMENT		19.00	*	19.00	*
7				1.00	#	1.00	#
8							
9		OPERATING	AGS	4,683,125	A	6,769,149	A
10				3.00	*	3.00	*
11			AGS	521,304	B	521,304	B
12				2.00	#	2.00	#
13							
14	22.	AGS891 - ENHANCED 911 BOARD		2.00	*	2.00	*
15							
16		OPERATING	AGS	14,035,349	B	14,035,349	B
17							
18	23.	HRD102 - WORKFORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS		88.00	*	88.00	*
19							
20							
21		OPERATING	HRD	27,662,569	A	26,936,350	A
22			HRD	700,000	B	700,000	B
23				2.00	*	2.00	*
24			HRD	5,178,161	U	5,178,161	U
25							
26	24.	HRD191 - SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT		12.00	*	12.00	*
27							
28		OPERATING	HRD	2,897,063	A	2,750,816	A
29							
30	25.	BUF762 - HEALTH PREMIUM PAYMENT - ARC					
31		OPERATING	BUF	838,506,000	A	846,891,000	A
32							
33	26.	BUF141 - EMPLOYEES' RETIREMENT SYSTEM		116.00	*	116.00	*
34							
35		OPERATING	BUF	30,696,569	X	25,651,172	X
36							
37	27.	BUF143 - HAWAII EMPLOYER UNION TRUST FUND		63.00	*	63.00	*
38							
39		OPERATING	BUF	11,193,297	T	11,337,016	T
40							
41							



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
28.	BUF741	- RETIREMENT BENEFITS - STATE					
	OPERATING		BUF	512,718,644	A	522,870,219	A
			BUF	4,000,000	U	4,000,000	U
29.	BUF761	- HEALTH PREMIUM PAYMENTS - STATE					
	OPERATING		BUF	158,214,808	A	161,379,104	A
30.	LNR101	- PUBLIC LANDS MANAGEMENT					
	OPERATING		LNR	177,872	A	177,872	A
				63.00	*	63.00	*
	INVESTMENT CAPITAL		LNR	22,983,607	B	22,983,607	B
			LNR	3,200,000	B		B
			LNR	19,155,000	C		C
31.	AGS203	- STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION					
	OPERATING		AGS	26,987,995	A	26,987,995	A
				5.00	*	5.00	*
			AGS	225,701,949	W	225,706,793	W
32.	AGS211	- LAND SURVEY					
	OPERATING		AGS	913,342	A	914,121	A
			AGS	285,000	U	285,000	U
33.	AGS223	- OFFICE LEASING					
	OPERATING		AGS	7,177,674	A	7,178,040	A
			AGS	5,500,000	U	5,500,000	U
34.	LNR102	- LEGACY LAND CONSERVATION PROGRAM					
	OPERATING		LNR	9,034,784	B	9,034,784	B
35.	AGS221	- PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
	OPERATING		AGS	7,944,958	A	7,952,087	A
			AGS	4,000,000	W	4,000,000	W
	INVESTMENT CAPITAL		AGS	26,100,000	C		C



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	36.	AGS231 - CENTRAL SERVICES - CUSTODIAL SERVICES					
2				125.00 *		126.00 *	
3				1.00 #		1.00 #	
4		OPERATING	AGS	25,792,541 A		24,844,638 A	
5			AGS	1,699,084 U		1,699,084 U	
6							
7	37.	AGS232 - CENTRAL SERVICES - GROUNDS MAINTENANCE					
8				32.00 *		32.00 *	
9		OPERATING	AGS	2,669,822 A		2,669,822 A	
10							
11	38.	AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS					
12				33.00 *		33.00 *	
13		OPERATING	AGS	3,692,561 A		3,693,069 A	
14		INVESTMENT CAPITAL	AGS	300,000 C		2,200,000 C	
15							
16	39.	AGS234 - CENTRAL SERVICES - CEMETERY MANAGEMENT OFFICE					
17				2.00 *		2.00 *	
18		OPERATING	AGS	1,088,500 A		1,167,000 A	
19							
20	40.	AGS240 - STATE PROCUREMENT					
21				25.00 *		25.00 *	
22				1.00 #		1.00 #	
23		OPERATING	AGS	2,203,297 A		2,205,274 A	
24							
25	41.	AGS244 - SURPLUS PROPERTY MANAGEMENT					
26				5.00 *		5.00 *	
27		OPERATING	AGS	2,006,599 W		2,006,803 W	
28							
29	42.	AGS251 - AUTOMOTIVE MANAGEMENT - MOTOR POOL					
30				13.00 *		13.00 *	
31		OPERATING	AGS	3,541,577 W		3,539,054 W	
32							
33	43.	AGS252 - AUTOMOTIVE MANAGEMENT - PARKING CONTROL					
34				27.00 *		27.00 *	
35		OPERATING	AGS	4,563,614 W		4,561,089 W	
36							
37	44.	AGS901 - GENERAL ADMINISTRATIVE SERVICES					
38				44.00 *		44.00 *	
39				1.00 #		1.00 #	
40		OPERATING	AGS	4,925,297 A		4,924,295 A	
41		INVESTMENT CAPITAL	AGS	25,000,000 C		10,000,000 C	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1							
2		45. SUB201 - CITY AND COUNTY OF HONOLULU					
3		INVESTMENT CAPITAL	SUB	3,000,000	C		C
4			SUB	2,000,000	C		C
5			SUB	8,000,000	S		S
6							
7		46. SUB501 - COUNTY OF KAUAI					
8		INVESTMENT CAPITAL	SUB	8,000,000	C		C
9							



1 **PART III. CAPITAL IMPROVEMENT PROJECTS**

2 SECTION 4. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
3 sums of money appropriated or authorized in part II of this Act
4 for capital improvements shall be expended for the projects
5 listed below. Accounting of the appropriations by the
6 department of accounting and general services shall be based on
7 the projects as the projects are listed in this section.
8 Several related or similar projects may be combined into a
9 single project if the combination is advantageous or convenient
10 for implementation; provided that the total cost of the projects
11 thus combined shall not exceed the total of the sum specified
12 for the projects separately. (The amount after each cost
13 element and the total funding for each project listed in this
14 part are in thousands of dollars.)



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1	A.	ECONOMIC DEVELOPMENT					
2		BED107 - FOREIGN TRADE ZONE					
3							
4	1.	TROPICAL AGRICULTURAL TECH CENTER,					
5		HAWAII					
6							
7		DESIGN, CONSTRUCTION, AND EQUIPMENT					
8		FOR A TROPICAL AGRICULTURAL EQUIPMENT					
9		TESTING AND RESEARCH FACILITY.					
10		TOTAL FUNDING	BED	6,070	D		D
11							
12		BED113 - HAWAII TOURISM AUTHORITY - ADMINISTRATION AND GOVERNANCE					
13							
14	2.	HAWAII CONVENTION CENTER					
15		IMPROVEMENTS, OAHU					
16							
17		PLANS, DESIGN, CONSTRUCTION, AND					
18		EQUIPMENT FOR IMPROVEMENTS TO THE HAWAII					
19		CONVENTION CENTER.					
20		TOTAL FUNDING	BED	52,000	C		C
21							
22		AGR122 - PLANT PEST AND DISEASE CONTROL					
23							
24	3.	HILO GREENHOUSE AND INSECTARY					
25		IMPROVEMENTS, HAWAII					
26							
27		DESIGN AND CONSTRUCTION OF VARIOUS					
28		IMPROVEMENTS TO THE GREENHOUSE AND					
29		INSECTARY AT THE LANIKAULA FACILITY IN					
30		HILO.					
31		TOTAL FUNDING	AGS	1,400	C		C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1	AGR132	- ANIMAL DISEASE CONTROL					
2							
3	4.	HALAWA ANIMAL INDUSTRY FACILITY					
4		IMPROVEMENTS, OAHU					
5							
6		CONSTRUCTION FOR IMPROVEMENTS TO THE					
7		ANIMAL INDUSTRY FACILITY IN HALAWA.					
8		TOTAL FUNDING	AGR	7,000	C		C
9							
10	AGR141	- AGRICULTURAL RESOURCE MANAGEMENT					
11							
12	5.	MOLOKAI IRRIGATION SYSTEM					
13		IMPROVEMENTS, MOLOKAI					
14							
15		PLANS, LAND ACQUISITION, DESIGN, AND					
16		CONSTRUCTION FOR IMPROVEMENTS TO THE					
17		MOLOKAI IRRIGATION SYSTEM.					
18		TOTAL FUNDING	AGR	2,700	C		C
19							
20	6.	STATE IRRIGATION SYSTEM RESERVOIR					
21		SAFETY IMPROVEMENTS, STATEWIDE					
22							
23		PLANS, LAND ACQUISITION, DESIGN, AND					
24		CONSTRUCTION FOR THE STATE IRRIGATION					
25		SYSTEM RESERVOIR SAFETY IMPROVEMENTS.					
26		THIS PROJECT IS DEEMED NECESSARY TO					
27		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
28		REIMBURSEMENT.					
29		TOTAL FUNDING	AGR	5,000	C		C
30			AGR		1 N		N
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	AGR192	- GENERAL ADMINISTRATION FOR AGRICULTURE					
2							
3	7.	MISCELLANEOUS HEALTH, SAFETY, CODE,					
4		AND OTHER REQUIREMENTS, STATEWIDE					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		IMPROVEMENTS TO ADDRESS HEALTH, SAFETY,					
8		CODE, AND OTHER REQUIREMENTS, STATEWIDE.					
9		TOTAL FUNDING	AGS	1,900	C		C
10							
11	BED170	- AGRIBUSINESS DEVELOPMENT AND RESEARCH					
12							
13	8.	ACQUISITION OF AGRICULTURAL LANDS,					
14		KAPAIA, KAUAI					
15							
16		LAND ACQUISITION FROM GROVE FARM ON					
17		KAUAI.					
18		TOTAL FUNDING	BED	39,000	C		C
19							
20	9.	ACQUISITION OF AGRICULTURAL LANDS,					
21		WAIMEA, KAUAI					
22							
23		LAND ACQUISITION FOR AGRICULTURAL					
24		LANDS ON KAUAI.					
25		TOTAL FUNDING	BED	1,300	C		C
26							
27	10.	AGRICULTURAL INFRASTRUCTURE					
28		IMPROVEMENTS, OAHU					
29							
30		PLANS, DESIGN, CONSTRUCTION, AND					
31		EQUIPMENT FOR IMPROVEMENTS TO					
32		AGRICULTURAL INFRASTRUCTURE, OAHU.					
33		TOTAL FUNDING	BED	9,200	C		C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	11.	ANIMAL PROCESSING AND STORAGE FACILITY, OAHU					
2							
3							
4		PLANS, DESIGN, CONSTRUCTION,					
5		EQUIPMENT, AND FURNISHINGS FOR A					
6		DEDICATED SMALL ANIMAL PROCESSING AND					
7		STORAGE FACILITY ON O'AHU TO SUPPORT					
8		POST-SLAUGHTER HANDLING. THIS FACILITY					
9		WILL INCLUDE AREAS FOR CARCASS BREAKDOWN,					
10		MEAT CUTTING, PACKAGING, CHILLING, AND					
11		COLD STORAGE TO EXPAND LOCAL CAPACITY FOR					
12		SAFE, HIGH-QUALITY MEAT PROCESSING. THE					
13		PROJECT WILL SERVE SMALL AND MID-SIZED					
14		PRODUCERS, IMPROVE LOCAL FOOD SYSTEM					
15		INFRASTRUCTURE, AND ENHANCE THE					
16		AVAILABILITY OF HAWAI'I-GROWN MEAT FOR					
17		CONSUMERS.					
18		TOTAL FUNDING	BED	17,000	C		C
19							
20	12.	ANIMAL SLAUGHTERHOUSE, OAHU					
21							
22		LAND ACQUISITION, PLANS, DESIGN,					
23		CONSTRUCTION, AND FURNISHING EQUIPMENT					
24		FOR AN ANIMAL SLAUGHTERHOUSE. GROUND AND					
25		SITE IMPROVEMENTS, EQUIPMENT, AND					
26		APPURTENANCES, OAHU					
27		TOTAL FUNDING	BED	2,000	C		C
28							
29	13.	CONSTRUCTION FOR A STATE POSTHARVEST					
30		FACILITY, OAHU					
31							
32		PLANS, DESIGN, CONSTRUCTION, AND					
33		EQUIPMENT FOR A POSTHARVEST FACILITY ON					
34		OAHU.					
35		TOTAL FUNDING	BED	22,076	C		C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	14.	FOOD AND PRODUCT INNOVATION NETWORK					
2		(FPIN), STATEWIDE					
3							
4		PLANS, DESIGN, CONSTRUCTION,					
5		EQUIPMENT, LAND ACQUISITION, AND					
6		FURNISHINGS FOR A FOOD AND PRODUCT					
7		INNOVATION NETWORK, STATEWIDE					
8		TOTAL FUNDING	BED	350	C		C
9							
10	15.	FOOD PROCESSING PLANT, OAHU					
11							
12		LAND ACQUISITION, PLANS, DESIGN,					
13		EQUIPMENT, AND FURNISHING FOR A FOOD					
14		PROCESSING PLANT, OAHU					
15		TOTAL FUNDING	BED	6,275	C	650	C
16							
17	16.	IRRIGATION SYSTEM, OAHU					
18							
19		LAND ACQUISITION, REHABILITATION, AND					
20		EXPANSION COSTS FOR AN AGRICULTURAL					
21		IRRIGATION SYSTEM, OAHU					
22		TOTAL FUNDING	BED	2,000	C		C
23							
24	17.	LAND ACQUISITION, OAHU					
25							
26		LAND ACQUISITION FOR LANDS LOCKED					
27		BETWEEN STATE OWNED LANDS, OAHU					
28		TOTAL FUNDING	BED	3,000	C		C
29							
30	18.	LAND ACQUISITION, OAHU					
31							
32		LAND ACQUISITION, OAHU					
33		TOTAL FUNDING	BED	500	C	4,500	C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	19.	SMALL ANIMAL SLAUGHTERHOUSE, OAHU					
2							
3		PLANS, DESIGN, CONSTRUCTION, AND					
4		EQUIPMENT FOR ANIMAL SLAUGHTERHOUSE					
5		FACILITY TO MEET THE GROWING DEMAND FOR					
6		LOCAL GROWN MEAT; GROUND AND SITE					
7		IMPROVEMENTS, EQUIPMENT, AND					
8		APPURTENANCES.					
9		TOTAL FUNDING	BED	2,000	C		C
10							
11	20.	VALUE-ADDED PRODUCT DEVELOPMENT					
12		CENTER, HAWAII					
13							
14		LAND ACQUISITION AND PLAN DEVELOPMENT					
15		OF VALUE-ADDED PRODUCT CENTER ON KOHALA,					
16		HAWAII, TMK (2)5-4-009-016.					
17		TOTAL FUNDING	BED	1,300	C	250	C
18							
19	21.	WASTEWATER RECLAIMED WATER IRRIGATION					
20		SYSTEM, OAHU					
21							
22		PLANS, DESIGN, CONSTRUCTION, AND					
23		EQUIPMENT FOR A WASTEWATER RECLAIMED					
24		WATER IRRIGATION SYSTEM AND INTAKE PUMP					
25		STATION, OAHU.					
26		TOTAL FUNDING	BED	4,000	C		C
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1		LNR141 - WATER AND LAND DEVELOPMENT					
2							
3	22.	ROCKFALL AND FLOOD MITIGATION,					
4		STATEWIDE					
5							
6		DESIGN AND CONSTRUCTION FOR ROCKFALL					
7		AND FLOOD MITIGATION AT VARIOUS					
8		LOCATIONS, STATEWIDE. THE LEGISLATURE					
9		FINDS AND DECLARES THAT THE APPROPRIATION					
10		IS IN THE PUBLIC INTEREST AND FOR THE					
11		PUBLIC'S HEALTH, SAFETY, AND GENERAL					
12		WELFARE OF THE STATE.					
13		TOTAL FUNDING	LNR		2,000 C		C
14							
15		BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
16							
17	23.	99-YEAR LEASEHOLD PROGRAM, PHASE 2,					
18		OAHU					
19							
20		PLANS, LAND ACQUISITION, DESIGN,					
21		CONSTRUCTION, AND EQUIPMENT FOR A					
22		LEASEHOLD CONDOMINIUM FACILITY UNDER THE					
23		99-YEAR LEASEHOLD PROGRAM.					
24		TOTAL FUNDING	BED		12,102 C		17,898 C
25							
26	24.	ACQUISITION OF PROPERTY FOR					
27		COMMERCIAL AND ADVANCED MANUFACTURING					
28		AND OTHER DEVELOPMENT, OAHU					
29							
30		ACQUISITION OF PROPERTIES, PLANNING					
31		AND DESIGN FOR MANUFACTURING (ADDITIVE,					
32		SUBSTRUCTIVE AND ADVANCED), WORKFORCE					
33		DEVELOPMENT, AND CREATIVE INDUSTRY, AND					
34		COMMERCIAL DEVELOPMENT, OTHER PERMITTED					
35		LAND USES AND PURPOSES.					
36		TOTAL FUNDING	BED		55,000 C		25,000 C
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	25.	CLIMATE CHANGE IMPACT ASSESSMENT,					
2		OAHU					
3							
4		PLANS TO CONDUCT AN ASSESSMENT AND					
5		RULEMAKING TO CONSIDER THE IMPACTS OF					
6		CLIMATE CHANGE AND SEA LEVEL RISE FOR THE					
7		DEVELOPMENT IN HCDA'S KAKAAKO AND					
8		KALAELOA COMMUNITY DEVELOPMENT DISTRICTS.					
9		TOTAL FUNDING	BED	2,000	C		C
10							
11	26.	IWILEI-KAPALAMA COMMUNITY					
12		DEVELOPMENT, OAHU					
13							
14		DESIGN AND CONSTRUCTION OF					
15		INFRASTRUCTURE PROJECTS TO SUPPORT					
16		IWILEI-KAPALAMA COMMUNITY DEVELOPMENT.					
17		TOTAL FUNDING	BED	12,000	C	50,000	C
18							
19	27.	KAKAAKO MAKAI GEOTECHNICAL ASSESSMENT					
20							
21		RESEARCH PAST STUDIES AND CONDUCT					
22		GEOTECHNICAL SURVEY OF CONTAMINATED MAKAI					
23		LANDS					
24		TOTAL FUNDING	BED	1,500	C		C
25							
26	28.	KAKAAKO MAKAI PLANNING, OAHU					
27							
28		PLANS FOR AN INFRASTRUCTURE					
29		ASSESSMENT AND COMMUNITY PLANNING FOR					
30		KAKAAKO MAKAI.					
31		TOTAL FUNDING	BED	1,000	C		C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
29.		KALAELOA INFRASTRUCTURE-EIS DISTRICT WIDE, KALAELOA, OAHU					
		PLANS FOR PROGRAMMATIC ENVIRONMENTAL IMPACT STATEMENT FOR THE KALAELOA COMMUNITY DEVELOPMENT DISTRICT.					
		TOTAL FUNDING	BED	1,000	C		C
30.		KUPUNA SUPPORTIVE HOUSING					
		PLANS, DESIGN, AND CONSTRUCTION OF KUPUNA SUPPORTIVE HOUSING.					
		TOTAL FUNDING	BED	5,500	C	29,450	C
31.		TRANSIT ORIENTED DEVELOPMENT PROJECTS, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF TRANSIT ORIENTED DEVELOPMENT PROJECTS AND IMPROVEMENTS IN VARIOUS LOCATIONS IN TRANSIT ORIENTED DISTRICTS, OAHU.					
		TOTAL FUNDING	BED	15,000	C		C
32.		TRANSIT ORIENTED DEVELOPMENT PROJECTS, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF TRANSIT ORIENTED DEVELOPMENT PROJECTS AND IMPROVEMENTS IN VARIOUS LOCATIONS IN TRANSIT ORIENTED DISTRICTS, OAHU.					
		TOTAL FUNDING	BED	35,000	C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1 BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION
2
3 33. HOUSING PROJECTS, KAUAI
4
5 FACILITIES FOR LAND ACQUISITION,
6 PLANNING, DESIGN, AND CONSTRUCTION OF
7 VARIOUS HOUSING PROJECTS, KAUAI
8 TOTAL FUNDING BED 28,000 C C
9
10 34. HOUSING PROJECTS, OAHU
11
12 FACILITIES FOR LAND ACQUISITION,
13 PLANNING, DESIGN, AND CONSTRUCTION OF
14 VARIOUS HOUSING PROJECTS, OAHU
15 TOTAL FUNDING BED 30,700 C C
16
17



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

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C. TRANSPORTATION FACILITIES							
TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT							
1.		DANIEL K. INOUE INTERNATIONAL AIRPORT, AIRPORT IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	17,061 E		26,760 E	
			TRN	1 N			N
TRN111 - HILO INTERNATIONAL AIRPORT							
2.		HILO INTERNATIONAL AIRPORT, AIRPORT IMPROVEMENTS, HAWAII					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	26,000 E			E
			TRN	1 N			N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1		TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE					
2							
3	3.	ELLISON ONIZUKA KONA INTERNATIONAL					
4		AIRPORT AT KEAHOLE, AIRPORT					
5		IMPROVEMENTS, HAWAII					
6							
7		DESIGN AND CONSTRUCTION FOR					
8		IMPROVEMENTS TO TERMINALS, SYSTEMS, AND					
9		FACILITIES AT THE AIRPORT. THIS PROJECT					
10		IS DEEMED NECESSARY TO QUALIFY FOR					
11		FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		TOTAL FUNDING	TRN	137,045 E			E
14			TRN	10,000 N			N
15							
16		TRN131 - KAHULUI AIRPORT					
17							
18	4.	KAHULUI AIRPORT, AIRPORT					
19		IMPROVEMENTS, MAUI					
20							
21		DESIGN AND CONSTRUCTION FOR					
22		IMPROVEMENTS TO TERMINALS, SYSTEMS, AND					
23		FACILITIES AT THE AIRPORT. THIS PROJECT					
24		IS DEEMED NECESSARY TO QUALIFY FOR					
25		FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT.					
27		TOTAL FUNDING	TRN	52,250 E		57,500 E	
28			TRN	5,000 N			N
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		TRN141 - MOLOKAI AIRPORT					
2							
3	5.	MOLOKAI AIRPORT, AIRPORT					
4		IMPROVEMENTS, MOLOKAI					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		IMPROVEMENTS TO TERMINALS, SYSTEMS, AND					
8		FACILITIES AT THE AIRPORT. THIS PROJECT					
9		IS DEEMED NECESSARY TO QUALIFY FOR					
10		FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		TOTAL FUNDING	TRN	6,230 E			E
13			TRN	2,000 N			N
14							
15		TRN161 - LIHUE AIRPORT					
16							
17	6.	LIHUE AIRPORT, AIRPORT IMPROVEMENTS,					
18		KAUAI					
19							
20		DESIGN AND CONSTRUCTION FOR					
21		IMPROVEMENTS TO TERMINALS, SYSTEMS, AND					
22		FACILITIES AT THE AIRPORT. THIS PROJECT					
23		IS DEEMED NECESSARY TO QUALIFY FOR					
24		FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		TOTAL FUNDING	TRN	9,225 E		5,140 E	
27			TRN	1 N		4,600 N	
28							
29		TRN195 - AIRPORTS ADMINISTRATION					
30							
31	7.	AIRFIELD IMPROVEMENTS, STATEWIDE					
32							
33		DESIGN AND CONSTRUCTION FOR AIRFIELD					
34		IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS					
35		PROJECT IS DEEMED NECESSARY TO QUALIFY					
36		FOR FEDERAL AID FINANCING AND/OR					
37		REIMBURSEMENT.					
38		TOTAL FUNDING	TRN	154,877 E		656,162 E	
39			TRN	1,800 N		60,000 N	
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1	8.	AIRPORT DEVELOPMENT, STATEWIDE					
2							
3		PLANS, DESIGN, AND CONSTRUCTION FOR					
4		STATEWIDE IMPROVEMENTS. IMPROVEMENTS					
5		INCLUDE PLANNING STUDIES, SAFETY,					
6		COMPLIANCE, OPERATIONAL EFFICIENCY,					
7		DEVELOPMENT, AND MANAGEMENT SUPPORT					
8		SERVICES. THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT.					
11		TOTAL FUNDING	TRN	50,000 E		39,000 E	
12			TRN	1 N		1 N	
13							
14	9.	AIRPORTS DIVISION CAPITAL IMPROVEMENT					
15		PROGRAM PROJECT STAFF COSTS,					
16		STATEWIDE					
17							
18		PLANS, DESIGN, AND CONSTRUCTION FOR					
19		COSTS RELATED TO WAGES AND FRINGE					
20		BENEFITS FOR PERMANENT PROJECT FUNDED					
21		STAFF POSITIONS FOR THE IMPLEMENTATION OF					
22		CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR					
23		THE DEPARTMENT OF TRANSPORTATION'S					
24		AIRPORTS DIVISION. PROJECT MAY ALSO					
25		INCLUDE FUNDS FOR NON-PERMANENT CAPITAL					
26		IMPROVEMENT PROGRAM RELATED POSITIONS					
27		(OTHER FUNDS FROM PASSENGER FACILITY					
28		CHARGES).					
29		TOTAL FUNDING	TRN	7,500 B		7,500 B	
30			TRN	200 X		200 X	
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
10.		FACILITY IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	89,500 E		56,500 E	
			TRN		1 N		1 N
11.		RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITIES FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS (OTHER FUNDS FROM CUSTOMER FACILITY CHARGES).					
		TOTAL FUNDING	TRN	301,000 X			X
		TRN301 - HONOLULU HARBOR					
12.		HONOLULU HARBOR IMPROVEMENTS, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HONOLULU HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	24,992 B		39,992 B	
			TRN		4 N		4 N
			TRN		4 R		4 R



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1		TRN303 - KALAELOA BARBERS POINT HARBOR					
2							
3	13.	KALAELOA BARBERS POINT HARBOR					
4		IMPROVEMENTS, OAHU					
5							
6		PLANS, LAND ACQUISITION, DESIGN, AND					
7		CONSTRUCTION OF CAPITAL IMPROVEMENT					
8		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
9		SAFER, MORE EFFICIENT USE OF EXISTING					
10		AND/OR ADDITIONAL OPERATIONAL AREAS					
11		THROUGHOUT KALAELOA BARBERS POINT HARBOR,					
12		OAHU. THIS PROJECT IS DEEMED NECESSARY					
13		TO QUALIFY FOR FEDERAL AID FINANCING					
14		AND/OR REIMBURSEMENT.					
15		TOTAL FUNDING	TRN	4 B		34,992 B	
16			TRN	4 N		4 N	
17			TRN	4 R		4 R	
18							
19		TRN311 - HILO HARBOR					
20							
21	14.	HILO HARBOR IMPROVEMENTS, HAWAII					
22							
23		PLANS, LAND ACQUISITION, DESIGN, AND					
24		CONSTRUCTION OF CAPITAL IMPROVEMENT					
25		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
26		SAFER, MORE EFFICIENT USE OF EXISTING					
27		AND/OR ADDITIONAL OPERATIONAL AREAS					
28		THROUGHOUT HILO HARBOR, HAWAII. THIS					
29		PROJECT IS DEEMED NECESSARY TO QUALIFY					
30		FOR FEDERAL AID FINANCING AND/OR					
31		REIMBURSEMENT.					
32		TOTAL FUNDING	TRN	4 B		44,992 B	
33			TRN	4 N		4 N	
34			TRN	4 R		4 R	
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

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TRN331 - KAHULUI HARBOR							
15.		KAHULUI HARBOR IMPROVEMENTS, MAUI					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAHULUI HARBOR, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		4 B		9,992 B
			TRN		4 N		4 N
			TRN		4 R		4 R

TRN341 - KAUNAKAKAI HARBOR							
16.		KAUNAKAKAI HARBOR IMPROVEMENTS, MOLOKAI					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAUNAKAKAI HARBOR, MOLOKAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		4 B		4 B
			TRN		4 N		4 N
			TRN		4 R		4 R



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		TRN361 - NAWILIWILI HARBOR					
2							
3	17.	NAWILIWILI HARBOR IMPROVEMENTS, KAUAI					
4							
5		PLANS, LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION OF CAPITAL IMPROVEMENT					
7		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
8		SAFER, MORE EFFICIENT USE OF EXISTING					
9		AND/OR ADDITIONAL OPERATIONAL AREAS					
10		THROUGHOUT NAWILIWILI HARBOR, KAUAI.					
11		THIS PROJECT IS DEEMED NECESSARY TO					
12		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		TOTAL FUNDING	TRN	9,992 B		4,992 B	
15			TRN	4 N		4 N	
16			TRN	4 R		4 R	
17							
18		TRN351 - KAUMALAPAU HARBOR					
19							
20	18.	KAUMALAPAU HARBOR IMPROVEMENTS, LANAI					
21							
22		PLANS, LAND ACQUISITION, DESIGN, AND					
23		CONSTRUCTION OF CAPITAL IMPROVEMENT					
24		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
25		SAFER, MORE EFFICIENT USE OF EXISTING					
26		AND/OR ADDITIONAL OPERATIONAL AREAS					
27		THROUGHOUT KAUMALAPAU HARBOR, LANAI.					
28		THIS PROJECT IS DEEMED NECESSARY TO					
29		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
30		REIMBURSEMENT.					
31		TOTAL FUNDING	TRN	4 B		1,992 B	
32			TRN	4 N		4 N	
33			TRN	4 R		4 R	
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1		TRN395 - HARBORS ADMINISTRATION					
2							
3	19.	COMMERCIAL HARBORS ADMINISTRATIVE INITIATIVES, STATEWIDE					
4							
5							
6		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
7							
8							
9							
10							
11							
12							
13		TOTAL FUNDING	TRN	14,992 B		14,992 B	
14			TRN	4 N		4 N	
15			TRN	4 R		4 R	
16							
17	20.	MODERNIZATION PROGRAM - HARBORS DIVISION CIP PROJECT STAFF COSTS, STATEWIDE					
18							
19							
20							
21		PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF MODERNIZATION PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.					
22							
23							
24							
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28							
29							
30		TOTAL FUNDING	TRN	2,500 B		2,500 B	
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		TRN501 - OAHU HIGHWAYS					
2							
3	21.	INTERSTATE ROUTE H-1 IMPROVEMENTS, KUALAKAI INTERCHANGE TO WAIAWA INTERCHANGE, OAHU					
4							
5							
6							
7		DESIGN FOR THE ADDITION OF A TRAVEL					
8		LANE IN EACH DIRECTION OF INTERSTATE					
9		ROUTE H-1, BETWEEN KUALAKAI INTERCHANGE					
10		AND WAIAWA INTERCHANGE. THIS PROJECT IS					
11		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
12		AID FINANCING AND/OR REIMBURSEMENT.					
13		TOTAL FUNDING	TRN	400 E		800 E	
14			TRN	1,600 N		3,200 N	
15							
16	22.	INTERSTATE ROUTE H-1, KUNIA EAST BOUND ON-RAMP, OAHU					
17							
18							
19		PLANS FOR A KUNIA EAST BOUND ON-RAMP;					
20		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
21		AND APPURTENANCES.					
22		TOTAL FUNDING	TRN	1,500 E		E	
23							
24	23.	INTERSTATE ROUTE H-3, FINISH WORK AND MITIGATION, JUNCTION AT H-1 TO KMCAS, OAHU					
25							
26							
27							
28		CONSTRUCTION FOR FINISH WORK RELATED					
29		TO THE CONSTRUCTION OF INTERSTATE ROUTE					
30		H-3. THIS PROJECT IS DEEMED NECESSARY TO					
31		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
32		REIMBURSEMENT.					
33		TOTAL FUNDING	TRN	2,428 E		E	
34			TRN	5,654 N		N	
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	24.	PAAKEA ROAD, OAHU					
2		CONSTRUCTION FOR IMPROVEMENTS TO					
3		PAAKEA ROAD FOR USE AS AN EMERGENCY					
4		PARALLEL ROUTE ON THE WEST COAST OF OAHU.					
5		TOTAL FUNDING	TRN	5,000	E		E
6							
7	25.	ALA WAI CANAL AND WATERWAYS DEBRIS					
8		CLEARING					
9		DESIGN AND IMPLEMENT PILOT PROJECT					
10		FOR ALA WAI CANAL AND WATERWAYS TO					
11		PREVENT DEBRIS FROM FLOWING INTO THE ALA					
12		WAI SMALL BOAT HARBOR AND OCEAN.					
13		TOTAL FUNDING		750	C		C
14							
15							
16							
17							
18	TRN511 - HAWAII HIGHWAYS						
19							
20	26.	ALTERNATE ROUTE SELECTION STUDY FOR					
21		PUNA MAKAI ALTERNATE ROUTE, HAWAII					
22		PLANS FOR ALTERNATIVE ROUTE FOR PUNA					
23		MAKAI.					
24		TOTAL FUNDING	TRN	1,500	C		C
25							
26							
27	27.	PUAINAKO STREET IMPROVEMENTS, HAWAII					
28		DESIGN AND CONSTRUCTION FOR CORRIDOR					
29		IMPROVEMENTS ALONG PUAINAKO STREET. THIS					
30		PROJECT IS DEEMED NECESSARY TO QUALIFY					
31		FOR FEDERAL AID FINANCING AND/OR					
32		REIMBURSEMENT.					
33		TOTAL FUNDING	TRN	2,000	E	4,800	E
34			TRN		N	19,200	N
35							
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		TRN531 - MAUI HIGHWAYS					
2							
3	28.	HANA HIGHWAY IMPROVEMENTS, HUELO TO					
4		HANA, MAUI					
5							
6		CONSTRUCTION FOR IMPROVING, UPGRADING					
7		AND/OR REPAIRING ROADWAYS, BRIDGES,					
8		WALLS, DRAINAGE STRUCTURES, GUARDRAILS,					
9		AND OTHER FACILITIES ON ROUTE 360 HANA					
10		HIGHWAY. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		TOTAL FUNDING	TRN	1,000	B		B
14			TRN	4,000	N		N
15							
16	29.	PIILANI HIGHWAY WIDENING, KILOHANA					
17		DRIVE TO WAILEA IKE DRIVE, MAUI					
18							
19		LAND ACQUISITION FOR SAFETY,					
20		OPERATIONAL, AND CAPACITY IMPROVEMENTS					
21		FOR VEHICLES AND MULTIMODAL USERS ALONG					
22		PIILANI HIGHWAY FROM KILOHANA DRIVE TO					
23		WAILEA IKE DRIVE. THIS PROJECT IS DEEMED					
24		NECESSARY TO QUALIFY FOR FEDERAL AID					
25		FINANCING AND/OR REIMBURSEMENT.					
26		TOTAL FUNDING	TRN		E	100	E
27			TRN		N	400	N
28							
29							



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	30.	WAIALE ROAD EXTENSION, MAUI					
2							
3		PLANS, DESIGN, AND CONSTRUCTION FOR A					
4		WAIALE ROAD EXTENSION TO THE WAIKAPU					
5		COUNTRY TOWN PROJECT TO BE REPAID WITH A					
6		PROJECT IMPACT FEE. THIS PROJECT IS					
7		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
8		AID FINANCING AND/OR REIMBURSEMENT.					
9		TOTAL FUNDING	TRN	5,000	E		E
10			TRN		1	N	N
11							
12	TRN561 -	KAUAI HIGHWAYS					
13							
14	31.	KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE					
15		TO WEST OF MALUHIA ROAD, KAUAI					
16							
17		LAND ACQUISITION, DESIGN, AND					
18		CONSTRUCTION FOR WIDENING OF KAUMUALII					
19		HIGHWAY, LIHUE TO WEST OF MALUHIA ROAD,					
20		FROM TWO TO FOUR LANES. THIS PROJECT IS					
21		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
22		AID FINANCING AND/OR REIMBURSEMENT.					
23		TOTAL FUNDING	TRN	1,000	E	5,200	E
24			TRN	4,000	N	20,800	N
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		TRN595 - HIGHWAYS ADMINISTRATION					
2							
3	32.	HIGHWAY DRAINAGE IMPROVEMENTS,					
4		STATEWIDE					
5							
6		LAND ACQUISITION, DESIGN, AND					
7		CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO					
8		HIGHWAY FACILITIES INCLUDING INSTALLATION					
9		OF DRAINAGE FACILITIES, CATCH BASINS,					
10		GRATED DROP INLETS, LINED SWALES,					
11		HEADWALLS, AND CULVERTS, DRYWELLS,					
12		DITCHES, AND BASINS AT VARIOUS LOCATIONS.					
13		THIS PROJECT IS DEEMED NECESSARY TO					
14		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
15		REIMBURSEMENT.					
16		TOTAL FUNDING	TRN	1,348 B			B
17			TRN	3,090 E		1,600 E	
18			TRN	4,360 N		4,000 N	
19							
20	33.	HIGHWAY ENVIRONMENTAL MITIGATION AND					
21		REMEDICATION, STATEWIDE					
22							
23		LAND ACQUISITION, DESIGN, AND					
24		CONSTRUCTION FOR ENVIRONMENTAL MITIGATION					
25		AND REMEDIATION MEASURES, INCLUDING					
26		EROSION CONTROL INSTALLATIONS AND BEST					
27		MANAGEMENT PRACTICES AT VARIOUS					
28		LOCATIONS, STATEWIDE.					
29		TOTAL FUNDING	TRN	4,250 E		4,000 E	
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1	34.	HIGHWAY PLANNING, STATEWIDE					
2							
3		PLANS FOR FEDERAL AID AND NON-FEDERAL					
4		AID PROGRAMS AND PROJECTS THAT INCLUDE					
5		ROADWAY CLASSIFICATION, DATA COLLECTION,					
6		LONG AND MID-RANGE PLANNING,					
7		TRANSPORTATION NEEDS STUDIES, HRS					
8		343/NEPA STUDIES, CORRIDOR STUDIES,					
9		SCOPING, AND BRIDGE EVALUATIONS. THIS					
10		PROJECT IS DEEMED NECESSARY TO QUALIFY					
11		FOR FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		TOTAL FUNDING	TRN	962 E		E	
14			TRN	3,848 N		N	
15							
16	35.	HIGHWAY PROJECT CLOSEOUT, STATEWIDE					
17							
18		LAND ACQUISITION, DESIGN, AND					
19		CONSTRUCTION FOR COMPLETION AND CLOSEOUT					
20		OF PROJECTS IN CLOSING STAGES AND/OR FOR					
21		PROJECTS REQUIRING FUNDS FOR FINAL					
22		SETTLEMENT. THIS PROJECT IS DEEMED					
23		NECESSARY TO QUALIFY FOR FEDERAL AID					
24		FINANCING AND/OR REIMBURSEMENT.					
25		TOTAL FUNDING	TRN	800 E		900 E	
26			TRN	2 N		3 N	
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	36.	HIGHWAY RESEARCH, STATEWIDE					
2		PLANS FOR FEDERAL AID AND NON-FEDERAL					
3		AID RESEARCH AND PROJECTS, INCLUDING					
4		TECHNOLOGY TRANSFER AND WORKFORCE					
5		DEVELOPMENT. THIS PROJECT IS DEEMED					
6		NECESSARY TO QUALIFY FOR FEDERAL AID					
7		FINANCING AND/OR REIMBURSEMENT.					
8		TOTAL FUNDING	TRN	600 B			B
9			TRN	4,425 E		4,300 E	
10			TRN	20,101 N		17,200 N	
11							
12							
13	37.	HIGHWAY SAFETY IMPROVEMENTS,					
14		STATEWIDE					
15		PLANS, LAND ACQUISITION, DESIGN, AND					
16		CONSTRUCTION FOR IMPROVEMENTS TO HIGHWAY					
17		FACILITIES NECESSARY FOR HIGHWAY SYSTEM					
18		SAFETY. THIS PROJECT IS DEEMED NECESSARY					
19		TO QUALIFY FOR FEDERAL AID FINANCING					
20		AND/OR REIMBURSEMENT.					
21		TOTAL FUNDING	TRN	1,405 B		300 B	
22			TRN	11,308 E		12,190 E	
23			TRN	24,994 N		9,560 N	
24							
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1	38.	HIGHWAY STRUCTURAL FACILITIES					
2		PROGRAM, STATEWIDE					
3							
4		PLANS, LAND ACQUISITION, DESIGN, AND					
5		CONSTRUCTION FOR THE REPLACEMENT,					
6		UPGRADE, REHABILITATION, AND/OR MAJOR					
7		REPAIR OF HIGHWAY STRUCTURES, INCLUDING					
8		BRIDGES, TUNNELS, METAL CULVERTS, AND					
9		DESTINATION SIGN STRUCTURES. THIS					
10		PROJECT IS DEEMED NECESSARY TO QUALIFY					
11		FOR FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		TOTAL FUNDING	TRN	14,063 B		11,920 B	
14			TRN	66,686 E		72,603 E	
15			TRN	396,400 N		338,094 N	
16							
17	39.	HIGHWAY SYSTEM ENHANCEMENT, STATEWIDE					
18							
19		PLANS, LAND ACQUISITION, DESIGN, AND					
20		CONSTRUCTION TO PROVIDE FOR AND IMPROVE					
21		HIGHWAY SYSTEM ENHANCEMENTS, INCLUDING					
22		PEDESTRIAN AND BICYCLE FACILITIES. THIS					
23		PROJECT IS DEEMED NECESSARY TO QUALIFY					
24		FOR FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		TOTAL FUNDING	TRN	990 B		610 B	
27			TRN	15,738 E		5,631 E	
28			TRN	26,502 N		17,717 N	
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	40.	HIGHWAY SYSTEM PRESERVATION					
2		IMPROVEMENTS, STATEWIDE					
3							
4		CONSTRUCTION FOR THE PRESERVATION OF					
5		THE STATE HIGHWAY SYSTEM AND ITS					
6		FACILITIES, INCLUDING PAVEMENT, AND					
7		SIGNAGE, AND THE ADDRESS OF SHORELINE AND					
8		BRIDGE SCOUR ISSUES. THIS PROJECT IS					
9		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
10		AID FINANCING AND/OR REIMBURSEMENT.					
11		TOTAL FUNDING	TRN	2,540 B		4,513 B	
12			TRN	23,361 E			E
13			TRN	106,104 N			1 N
14							
15	41.	HIGHWAY TRAFFIC OPERATIONAL					
16		IMPROVEMENTS, STATEWIDE					
17							
18		LAND ACQUISITION, DESIGN, AND					
19		CONSTRUCTION FOR IMPROVEMENTS TO EXISTING					
20		HIGHWAY FACILITIES FOR MORE EFFICIENT					
21		TRAFFIC FLOW. THIS PROJECT IS DEEMED					
22		NECESSARY TO QUALIFY FOR FEDERAL AID					
23		FINANCING AND/OR REIMBURSEMENT.					
24		TOTAL FUNDING	TRN	1,775 B			B
25			TRN	26,064 E		10,100 E	
26			TRN	32,394 N		40,400 N	
27			TRN	700 S			S
28							
29	42.	MAKAKILO DRIVE EXTENSION					
30							
31		CONSTRUCT AN EXTENSION OF MAKAKILO					
32		DRIVE FROM THE PALEHUA SUBDIVISION TO THE					
33		H-1 FREEWAY.					
34		TOTAL FUNDING	TRN	500 C			C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	43.	PACIFIC PALISADES, OAHU					
2		PLANS FOR EMERGENCY EGRESS.					
3		TOTAL FUNDING	TRN	1,000	C		C
4							
5							
6	44.	TRAFFIC LIGHT AT HWY130 AND POST					
7		OFFICE ROAD, HAWAII					
8		CONSTRUCTION FOR A TRAFFIC LIGHT.					
9		TOTAL FUNDING	TRN	2,000	C		C
10							
11							
12							



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1	D.	ENVIRONMENTAL PROTECTION					
2		HTH840 - ENVIRONMENTAL MANAGEMENT					
3							
4	1.	SAFE DRINKING WATER REVOLVING FUND,					
5		STATEWIDE					
6							
7		CONSTRUCTION TO PROVIDE STATE MATCH					
8		FUNDS FOR FEDERAL CAPITALIZATION GRANTS					
9		FOR DRINKING WATER TREATMENT REVOLVING					
10		LOAN FUND, PURSUANT TO CHAPTER 340E, HRS.					
11		THIS PROJECT IS DEEMED NECESSARY TO					
12		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		TOTAL FUNDING	HTH		5,913 C		C
15			HTH		29,558 N		N
16							
17	2.	WASTEWATER TREATMENT REVOLVING FUND					
18		FOR POLLUTION CONTROL, STATEWIDE					
19							
20		CONSTRUCTION FUNDS TO PROVIDE STATE					
21		MATCH FOR FEDERAL CAPITALIZATION GRANTS					
22		FOR WASTEWATER PROJECTS. FUNDS TO BE					
23		TRANSFERRED TO THE WATER POLLUTION					
24		CONTROL REVOLVING FUND PURSUANT TO					
25		CHAPTER 342D, HRS. THIS PROJECT IS					
26		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
27		AID FINANCING AND/OR REIMBURSEMENT.					
28		TOTAL FUNDING	HTH		5,082 C		C
29			HTH		25,406 N		N
30							
31							



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				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		LNR401 - ECOSYSTEM PROTECTION AND RESTORATION					
2							
3	3.	ANUENUE FISHERIES RESEARCH CENTER					
4		ANNEX, ROOF REPAIR/PHOTOVOLTAIC					
5		SYSTEM INSTALLATION, OAHU					
6							
7		PLANS, DESIGN, AND CONSTRUCTION FOR					
8		ROOF REPAIR AND INSTALLATION OF A					
9		PHOTOVOLTAIC SYSTEM AT THE ANUENUE					
10		FISHERIES RESEARCH CENTER ANNEX (AFRC					
11		ANNEX).					
12		TOTAL FUNDING	LNR	750	C		C
13							
14	4.	FISHING ACCESS IMPROVEMENTS, OAHU					
15							
16		PLANS, DESIGN, CONSTRUCTION,					
17		EQUIPMENT, AND RELATED WORK FOR					
18		IMPROVEMENTS ACROSS FISHING AREAS ON					
19		OAHU.					
20		TOTAL FUNDING	LNR	400	C		C
21							
22		LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
23							
24	5.	POHAKEA FIRE PREVENTION AND					
25		SUPPRESSION INFRASTRUCTURE, MAUI					
26							
27		PLANS, DESIGN, CONSTRUCTION, AND					
28		EQUIPMENT FOR A SECTION OF DLNR LANDS IN					
29		WEST MAUI HIGHLY PRONE TO WILDFIRE DUE TO					
30		INVASIVE GRASSES. THE RECENT ACQUISITION					
31		OF THREE WELLS AND A 750,000-GALLON WATER					
32		TANK WILL ENABLE THE BRANCH TO REPLACE					
33		HAZARDOUS FUEL LOADS WITH GREEN BREAKS,					
34		RIPARIAN CORRIDORS, AND GRAZING BREAKS.					
35		TOTAL FUNDING	LNR	1,750	C		C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

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				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1	6.	WEST KAUAI DLNR BASE YARD FIRE &					
2		EMERGENCY RESPONSE BUILDING AND					
3		STORAGE, KAUAI					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR FURTHER BUILD OUT OF MASTER					
7		PLAN. THIS PROJECT WILL PULL IN					
8		ELECTRACY & SOLAR, PLUMBING, SEWAGE,					
9		GRUB, GRADE & FENCE PHASE 2 SECTION FOR					
10		EMERGENCY COMMAND CENTER, FIRE &					
11		EMERGENCY RESPONSE BUILDING & STORAGE.					
12		TOTAL FUNDING	LNR	2,000	C		C
13							
14	7.	WEST MAUI FIRE PREVENTION: UKUMEHAME					
15		WETLAND AND STREAM, MAUI					
16							
17		PLANS, DESIGN, CONSTRUCTION, AND					
18		EQUIPMENT FOR THE RESTORATION OF THE					
19		UKUMEHAME WETLAND AND STREAM CORRIDOR IN					
20		WEST MAUI TO ESTABLISH A GREEN BREAK TO					
21		PREVENT WILDFIRES. THE GREEN BREAKS IN					
22		THIS FIRE-PRONE LOCATION WILL HELP TO					
23		PREVENT THE SPREAD OF WILDFIRES TO					
24		ADJACENT AREAS WHERE NATURAL RESOURCES,					
25		PROPERTY, AND PUBLIC SAFETY MAY BE					
26		THREATENED.					
27		TOTAL FUNDING	LNR	3,000	C		C
28							
29	8.	KAWAINUI MARSH PROTECTION AND					
30		IMPROVEMENTS					
31							
32		PLANS, DESIGN, AND CONSTRUCTION FOR					
33		PREDATOR FENCING, BUFFERS, AND ACCESS					
34		IMPROVEMENTS, VICINITY OF KAWAINUI LEVEE					
35		TO KAWAINUI MODEL AIRPLANE FIELD.					
36		TOTAL FUNDING		8,750	C		C
37							
38							



CAPITAL IMPROVEMENT PROJECTS

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				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	LNR404	- WATER RESOURCES					
2							
3	9.	DEEP MONITOR WELLS, STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION TO CONSTRUCT					
6		AND/OR REPAIR PRIORITY DEEP MONITOR					
7		WELLS, STATEWIDE TO MONITOR THE HEALTH OF					
8		DRINKING WATER AQUIFERS.					
9		TOTAL FUNDING	LNR	2,000	C		C
10							
11	LNR405	- CONSERVATION AND RESOURCES ENFORCEMENT					
12							
13	10.	DOCARE HAWAII BRANCH OFFICE BUILDING					
14		RENOVATION, HAWAII					
15							
16		DESIGN AND CONSTRUCTION FOR THE					
17		RENOVATION OF THE DOCARE HAWAII BRANCH					
18		OFFICE DUE TO SEVERE TERMITE INFESTATION					
19		RESULTING IN MAJOR DAMAGE TO THE					
20		STRUCTURE, INCLUDING INTERIOR WALLS,					
21		SUPPORT BEAMS, DOORS, AND RELATED WORK.					
22		TOTAL FUNDING	LNR	3,000	C		C
23							
24	11.	LAND ACQUISITION, PLANS, AND DESIGN					
25		FOR DIVISION OF CONSERVATION AND					
26		RESOURCE ENFORCEMENT FACILITY, OAHU.					
27							
28		LAND ACQUISITION, PLANS, AND DESIGN					
29		FOR DIVISION OF CONSERVATION AND RESOURCE					
30		ENFORCEMENT FACILITY, OAHU.					
31		TOTAL FUNDING	LNR	2,450	C		C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

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				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1 LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT
2
3 12. WATERSHED PROTECTION AND INITIATIVES,
4 STATEWIDE
5
6 PLANS, LAND ACQUISITION, DESIGN,
7 CONSTRUCTION, AND EQUIPMENT TO PROTECT
8 AND RESTORE FORESTED WATERSHEDS AND OTHER
9 WATER SUPPLIES, STATEWIDE; EQUIPMENT AND
10 APPURTENANCES, AND ALL PROJECT RELATED
11 COSTS. THE LEGISLATURE FINDS AND
12 DECLARES THAT THE APPROPRIATION IS IN THE
13 PUBLIC INTEREST AND FOR THE PUBLIC'S
14 HEALTH, SAFETY, AND GENERAL WELFARE OF
15 THE STATE.
16 TOTAL FUNDING LNR 5,000 C C
17
18



CAPITAL IMPROVEMENT PROJECTS

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				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1	E.	HEALTH					
2		HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING					
3							
4	1.	KALAUPAPA SETTLEMENT, CLOSE LANDFILLS					
5		& INSTALL SYNTHETIC COVER LAYER AT					
6		MSW MOLOKAI					
7							
8		DESIGN AND CONSTRUCTION TO CLOSE					
9		LANDFILLS AS MANDATED BY LAW.					
10		TOTAL FUNDING	AGS	5,500	C		C
11							
12	2.	RE-ROOFING OF STORAGE WAREHOUSE					
13							
14		REPLACE ROOF OF PRIMARY STORAGE					
15		WAREHOUSE TO PROTECT EQUIPMENT, SUPPLIES,					
16		AND NON-PERISHABLE FOOD.					
17		TOTAL FUNDING	AGS	1,400	C		C
18							
19		HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
20							
21	3.	KAU HOSPITAL, KEAAU OUTPATIENT CENTER					
22							
23		DESIGN, CONSTRUCTION, AND EQUIPMENT					
24		FOR SITE WORK FOR A NEW AMBULATORY CARE					
25		CENTER IN KEAAU.					
26		TOTAL FUNDING	HTH	10,000	C	10,000	C
27							
28							



CAPITAL IMPROVEMENT PROJECTS

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				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	4.	LUMP SUM HAWAII HEALTH SYSTEMS					
2		CORPORATION - HAWAII REGION, HAWAII					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR THE HAWAII REGIONS OF THE HAWAII					
6		HEALTH SYSTEMS CORPORATION FOR					
7		IMPROVEMENTS AND RENOVATIONS, INCLUDING					
8		RENOVATIONS AND/OR EXPANSION OF					
9		FACILITIES; GROUND AND SITE IMPROVEMENTS;					
10		EQUIPMENT AND APPURTENANCES.					
11		TOTAL FUNDING	HTH	5,500	C		C
12							
13	5.	LUMP SUM HAWAII HEALTH SYSTEMS					
14		CORPORATION - KAUAI REGION, KAUAI					
15							
16		DESIGN, CONSTRUCTION, AND EQUIPMENT					
17		FOR THE KAUAI REGION OF THE HAWAII HEALTH					
18		SYSTEMS CORPORATION FOR IMPROVEMENTS AND					
19		RENOVATIONS, INCLUDING NEW FACILITIES,					
20		RENOVATION, EXPANSION, AND/OR REPLACEMENT					
21		OF FACILITIES; GROUND AND SITE					
22		IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES.					
24		TOTAL FUNDING	HTH	20,000	C		C
25							
26	6.	WHR KONA COMMUNITY HOSPITAL -					
27		EMERGENCY DEPARTMENT, HAWAII					
28							
29		PLANS, DESIGN, CONSTRUCTION, AND					
30		EQUIPMENT FOR THE RECONFIGURATION AND					
31		RENOVATION OF THE EMERGENCY ROOM AND					
32		ADJACENT CRITICAL CARE FACILITIES.					
33		TOTAL FUNDING	HTH	1,339	C	11,909	C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

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				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		HTH214 - MAUI HEALTH SYSTEM, A KFH LLC					
2							
3	7.	LUMP SUM MAUI HEALTH SYSTEM,					
4		FACILITIES REPAIR, RENOVATIONS, AND					
5		UPGRADES, MAUI AND LANAI					
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT FOR IMPROVEMENTS, REPAIRS,					
9		RENOVATIONS, EXPANSION, MODERNIZATION,					
10		AND UPGRADES TO MAUI MEMORIAL MEDICAL					
11		CENTER (MMMC), KULA HOSPITAL (KH), AND					
12		LANAI COMMUNITY HOSPITAL (LCH).					
13		TOTAL FUNDING	HTH	6,000	C		C
14							
15		HTH215 - HAWAII HEALTH SYSTEMS CORPORATION - OAHU REGION					
16							
17	8.	LUMP SUM HAWAII HEALTH SYSTEMS					
18		CORPORATION, OAHU REGION, OAHU					
19							
20		DESIGN, CONSTRUCTION, AND EQUIPMENT					
21		FOR THE OAHU REGION OF THE HAWAII HEALTH					
22		SYSTEMS CORPORATION FOR IMPROVEMENTS AND					
23		RENOVATIONS, INCLUDING RENOVATIONS AND/OR					
24		EXPANSION OF FACILITIES; GROUND AND SITE					
25		IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		TOTAL FUNDING	HTH	5,600	C		C
28							
29		HTH430 - ADULT MENTAL HEALTH - INPATIENT					
30							
31	9.	HAWAII STATE HOSPITAL, HEALTH AND					
32		SAFETY, OAHU					
33							
34		DESIGN AND CONSTRUCTION FOR NECESSARY					
35		IMPROVEMENTS TO PROVIDE FOR HEALTH AND					
36		SAFETY, ACCESSIBILITY, AND OTHER CODE					
37		REQUIREMENTS.					
38		TOTAL FUNDING	AGS	3,150	C		C
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	10.	HAWAII STATE HOSPITAL, REPAIR CHILLED					
2		WATER LINE & RELATED IMPROVEMENTS,					
3		OAHU					
4							
5		DESIGN, CONSTRUCTION, & EQUIPMENT TO					
6		REPAIR UNDERGROUND CHILLED WATER LINE AND					
7		OTHER RELATED IMPROVEMENTS.					
8		TOTAL FUNDING	AGS	1,000	C		C
9							
10	11.	HAWAII STATE HOSPITAL, WATER SYSTEM					
11		IMPROVEMENTS AND OTHER WORK, OAHU					
12							
13		DESIGN AND CONSTRUCTION FOR WATER					
14		SYSTEM IMPROVEMENTS AND OTHER WORK.					
15		TOTAL FUNDING	AGS	3,500	C		C
16							
17							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1	F.	SOCIAL SERVICES					
2		HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
3							
4	1.	KYFWC SECURED CUSTODY FACILITY					
5		REROOF, OAHU					
6							
7		DESIGN AND CONSTRUCTION TO REPAIR AND					
8		RENOVATE THE SECURED CUSTODY FACILITY'S					
9		ROOF AT THE KAWAILOA YOUTH AND FAMILY					
10		WELLNESS CENTER CAMPUS.					
11		TOTAL FUNDING	AGS	3,720	C		C
12							
13		HMS220 - RENTAL HOUSING SERVICES					
14							
15	2.	CASH INFUSION FOR RENTAL HOUSING					
16		REVOLVING FUND FOR HPHA KA LEI MOMI					
17		DEVELOPMENT, OAHU					
18							
19		PLANS, DESIGN, AND CONSTRUCTION TO					
20		PROVIDE AN INFUSION OF FUNDS TO FINANCE					
21		HPHA KA LEI MOMI DEVELOPMENT					
22		TOTAL FUNDING	HMS	56,000	C		C
23							
24	3.	KA LEI MOMI, LANAKILA HOMES I					
25							
26		PLANS AND DESIGN FOR PREDEVELOPMENT					
27		OF KA LEI MOMI, LANAKILA HOMES I					
28		REDEVELOPMENT PROJECTS, WHICH MAY INCLUDE					
29		ASSESSMENTS, STUDIES, PERMITTING,					
30		ARCHITECTURAL DESIGNS, AND OTHER RELATED					
31		WORK.					
32		TOTAL FUNDING	HMS	3,500	C		C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1	4.	KA LEI MOMI, KAAHUMANU HOMES I					
2							
3		PLANS AND DESIGN FOR PREDEVELOPMENT					
4		OF KA LEI MOMI, KAAHUMANU HOMES I					
5		REDEVELOPMENT PROJECTS, WHICH MAY INCLUDE					
6		ASSESSMENTS, STUDIES, PERMITTING,					
7		ARCHITECTURAL DESIGNS, AND OTHER RELATED					
8		WORK.					
9		TOTAL FUNDING	HMS	2,350	C		
10							
11	5.	KA LEI MOMI, KAAHUMANU HOMES, MULTI-					
12		PHASE					
13							
14		PLANS AND DESIGN FOR PREDEVELOPMENT					
15		OF KA LEI MOMI, KAAHUMANU HOMES, MULTI-					
16		PHASE REDEVELOPMENT PROJECTS, WHICH MAY					
17		INCLUDE ASSESSMENTS, STUDIES, PERMITTING,					
18		ARCHITECTURAL DESIGNS, AND OTHER RELATED					
19		WORK.					
20		TOTAL FUNDING	HMS	700	C		
21							
22	6.	KA LEI MOMI, KAPA'A HOMES					
23							
24		PLANS AND DESIGN FOR PREDEVELOPMENT					
25		OF KA LEI MOMI, KAPA'A HOMES					
26		REDEVELOPMENT PROJECTS, WHICH MAY INCLUDE					
27		ASSESSMENTS, STUDIES, PERMITTING,					
28		ARCHITECTURAL DESIGNS, AND OTHER RELATED					
29		WORK.					
30		TOTAL FUNDING	HMS	4,000	C		
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	7.	KA LEI MOMI, LANAKILA HOMES, MULTI-					
2		PHASE					
3							
4		PLANS AND DESIGN FOR PREDEVELOPMENT					
5		OF KA LEI MOMI, LANAKILA HOMES, MULTI-					
6		PHASE REDEVELOPMENT PROJECTS, WHICH MAY					
7		INCLUDE ASSESSMENTS, STUDIES, PERMITTING,					
8		ARCHITECTURAL DESIGNS, AND OTHER RELATED					
9		WORK.					
10		TOTAL FUNDING	HMS	700	C		C
11							
12	8.	KA LEI MOMI, NANAKULI HOMES					
13							
14		PLANS AND DESIGN FOR PREDEVELOPMENT					
15		OF KA LEI MOMI, NANAKULI HOMES					
16		REDEVELOPMENT PROJECTS, WHICH MAY INCLUDE					
17		ASSESSMENTS, STUDIES, PERMITTING,					
18		ARCHITECTURAL DESIGNS, AND OTHER RELATED					
19		WORK.					
20		TOTAL FUNDING	HMS	750	C		C
21							
22	HHL625 -	ADMINISTRATION AND OPERATING SUPPORT					
23							
24	9.	CONSTRUCTION OF THE KANEHILI					
25		COMMUNITY ASSOCIATION PARK, PHASE 2,					
26		OAHU.					
27							
28		CONSTRUCTION OF PHASE 2, COMMUNITY					
29		HALE, ACCESS ROAD, AND PARKING LOT.					
30		TOTAL FUNDING	HHL	14,943	C		C
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1
2
3
4
5
6
7
8
9
10

HMS904 - GENERAL ADMINISTRATION - DHS
 10. IT MODERNIZATION FOR THE BES SYSTEM,
 STATEWIDE
 CONSTRUCTION TO COMPLETE THE BENEFITS
 ELIGIBILITY SOLUTION (BES) IT SYSTEM.
 TOTAL FUNDING HMS 10,000 C C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		G. FORMAL EDUCATION					
2		EDN100 - SCHOOL-BASED BUDGETING					
3							
4	1.	REGIONAL KITCHENS, STATEWIDE					
5							
6		PLANS, DESIGN, CONSTRUCTION, GROUND					
7		AND SITE IMPROVEMENTS, EQUIPMENT,					
8		FURNISHING, AND APPURTENANCES FOR THE					
9		EXPANSION OF REGIONAL KITCHENS, STATEWIDE					
10		TOTAL FUNDING	EDN	650 C		16,500 C	
11							
12	2.	AIEA HIGH SCHOOL, OAHU					
13							
14		PLANS, DESIGN, AND CONSTRUCTION FOR					
15		NEW VISITOR BLEACHERS FOR OUTDOOR TRACK					
16		AND FIELD.					
17		TOTAL FUNDING	EDN	600 C			C
18							
19	3.	AUGUST AHRENS ELEMENTARY SCHOOL					
20							
21		PLANS, DESIGN, CONSTRUCTION, AND					
22		EQUIPMENT FOR PHASE II OF BUILDING					
23		CONSTRUCTION.					
24		TOTAL FUNDING	EDN	15,000 C			C
25							
26	4.	COVERED COURT AT MILILANI HIGH SCHOOL					
27							
28		COADJACENT TO NEW BLDG APPROVED LAST					
29		YEAR. JOINT REQUEST FROM HAWAII FARMERS					
30		BUREAU AND MILILANI HIGH SCHOOL TO BE					
31		USED AS SECONDARY GYM SPACE AND FARMERS					
32		MARKET COVERED COURT AT MILILANI HIGH					
33		SCHOOL.					
34		TOTAL FUNDING	EDN	10,500 C			C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	5.	ILIMA INTERMEDIATE SCHOOL, OAHU.					
2							
3		CONTINUATION OF PHASED FUNDING FOR					
4		DESIGN, CONSTRUCTION, AND RENOVATION OF					
5		CAMPUS BUILDINGS, INCLUDING 6TH GRADE					
6		BUILDING, RENOVATION OF VOCATIONAL					
7		CLASSROOMS, RESTROOMS, AND CAMPUS SAFETY					
8		SECURITY FENCING; GROUND AND SITE					
9		IMPROVEMENTS, EQUIPMENT, AND					
10		APPURTENANCES.					
11		TOTAL FUNDING	EDN	4,500	C		C
12							
13	6.	JAMES CAMPBELL HIGH SCHOOL, OAHU					
14							
15		CONTINUATION OF PHASED FUNDING FOR					
16		TITLE IX PROJECT FOR DESIGN AND					
17		CONSTRUCTION OF ATHLETIC STADIUM AND					
18		SUPPORT FACILITIES, INCLUDING LOCKER					
19		ROOMS UNDER BLEACHERS, FITNESS AND WEIGHT					
20		ROOM, RENOVATION OF PLAY COURTS; AND					
21		ALTERNATIVES, INCLUDING CONCESSION STAND,					
22		RESTROOM, AND VISITOR BLEACHERS; GROUND					
23		AND SITE IMPROVEMENTS; EQUIPMENT AND					
24		APPURTENANCES.					
25		TOTAL FUNDING	EDN	9,000	C		C
26							
27	7.	JARRETT MIDDLE SCHOOL, OAHU					
28							
29		REPAINTING OF BUILDING H.					
30		TOTAL FUNDING	EDN	50	C		C
31							
32	8.	JARRETT MIDDLE SCHOOL, OAHU					
33							
34		REPAVE PALOLO AVENUE AND KALUA ROAD					
35		PARKING LOTS.					
36		TOTAL FUNDING	EDN	305	C		C
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	9.	KAEWAI ELEMENTARY SCHOOL, OAHU					
2		EXPANDING EXISTING PARKING LOT;					
3		GROUND AND SITE IMPROVEMENTS.					
4		TOTAL FUNDING	EDN	550	C		C
5							
6							
7	10.	KAILUA HIGH SCHOOL, OAHU					
8		DESIGN AND CONSTRUCTION FOR WOMEN'S					
9		LOCKER ROOM.					
10		TOTAL FUNDING	EDN	9,400	C		C
11							
12							
13	11.	KALAHEO HIGH SCHOOL, OAHU					
14		DESIGN AND CONSTRUCTION FOR RETROFIT					
15		OF SCHOOL'S CAFETERIA.					
16		TOTAL FUNDING	EDN	12,000	C		C
17							
18							
19	12.	KUHIO ELEMENTARY SCHOOL, OAHU					
20		DESIGN, CONSTRUCTION, AND EQUIPMENT					
21		FOR A COVERED WALKWAY/RAMP AND ACCESSIBLE					
22		ROUTE IMPROVEMENTS; GROUND AND SITE					
23		IMPROVEMENTS; EQUIPMENT AND					
24		APPURTENANCES.					
25		TOTAL FUNDING	EDN	2,350	C		C
26							
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	13.	LUMP SUM - TELECOMMUNICATIONS, STATEWIDE					
2							
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		TO MAINTAIN AND IMPROVE DOE'S CONVERGED					
6		INFRASTRUCTURE PROVIDING BELLS AND PAGING					
7		FOR SCHOOL SAFETY; CONVERGED					
8		INFRASTRUCTURE PROVIDING SCHOOLS' ACCESS					
9		TO ON-LINE LEARNING AND INTERNET					
10		RESOURCES; TELECOMMUNICATIONS, AND					
11		ELECTRICAL INFRASTRUCTURE IMPROVEMENTS;					
12		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
13		AND APPURTENANCES.					
14		TOTAL FUNDING	EDN	3,000	C		C
15							
16	14.	LUMP SUM CIP - CAPACITY, STATEWIDE					
17							
18		DESIGN AND CONSTRUCTION FOR CAPACITY;					
19		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
20		AND APPURTENANCES.					
21		TOTAL FUNDING	EDN	3,000	C		C
22							
23	15.	LUMP SUM CIP - COMPLIANCE, STATEWIDE					
24							
25		DESIGN AND CONSTRUCTION PROJECTS TO					
26		BRING THE DOE IN COMPLIANCE WITH ADA,					
27		ABR, AND GENDER EQUITY REQUIREMENTS.					
28		TOTAL FUNDING	EDN	10,000	C		C
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	16.	LUMP SUM CIP - DEFERRED MAINTENANCE					
2		PROJECTS, STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION TO MAINTAIN					
5		AND IMPROVE FACILITIES AND					
6		INFRASTRUCTURE, INCLUDING HAZARDOUS					
7		MATERIALS REMEDIATION; GROUND AND SITE					
8		IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		TOTAL FUNDING	EDN	10,000 C		20,000 C	
11							
12	17.	LUMP SUM CIP - FEDERAL GRANTS,					
13		STATEWIDE					
14							
15		CONSTRUCTION FOR REPLACEMENT OR					
16		RENOVATED BUILDINGS OR REPLACEMENT					
17		SCHOOLS; GROUND AND SITE IMPROVEMENTS;					
18		EQUIPMENT AND APPURTENANCES. THIS					
19		PROJECT IS DEEMED NECESSARY TO QUALIFY					
20		FOR FEDERAL AID FINANCING AND/OR					
21		REIMBURSEMENT.					
22		TOTAL FUNDING	EDN	60,000 C			C
23			EDN	240,000 P			P
24							
25	18.	LUMP SUM CIP - HEALTH AND SAFETY,					
26		STATEWIDE					
27							
28		DESIGN AND CONSTRUCTION FOR					
29		IMPROVEMENTS TO SCHOOL FACILITIES AND					
30		GROUNDS TO MEET HEALTH AND SAFETY					
31		REQUIREMENTS/LAWS, AND ORDINANCES AND/OR					
32		COUNTY REQUIREMENTS; GROUND AND SITE					
33		IMPROVEMENTS; EQUIPMENT AND					
34		APPURTENANCES.					
35		TOTAL FUNDING	EDN	23,000 C			C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
19.		LUMP SUM CIP - INSTRUCTIONAL, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR EQUITY, INCLUDING RENOVATION, EXPANSION AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	2,000	C		C
20.		LUMP SUM CIP - PROJECT COMPLETION, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PROJECT COMPLETION INCLUDING CONSTRUCTION MANAGEMENT COSTS, PURCHASE ORDERS, UTILITIES CHARGES, CHANGE ORDERS, AND ALL OTHER COSTS ASSOCIATED WITH THE COMPLETION OF A PROJECT.					
		TOTAL FUNDING	EDN	75,000	C		C
21.		LUMP SUM CIP - SUPPORT FACILITIES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE IMPROVEMENT OF EXISTING OR NEW SCHOOL FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	2,000	C		C
22.		MCKINLEY HS ATHLETIC COMPLEX IMPROVEMENTS					
		PLANS, DESIGN, AND CONSTRUCTION FOR VARIOUS ATHLETIC COMPLEX IMPROVEMENTS.					
		TOTAL FUNDING	EDN	7,000	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	23.	MOANALUA HIGH SCHOOL, OAHU					
2		DEMOLITION AND CONSTRUCTION OF					
3		WEIGHTROOM; GROUND AND SITE IMPROVEMENTS.					
4		TOTAL FUNDING	EDN	20,000	C		C
5							
6	24.	MOANALUA MIDDLE SCHOOL, OAHU					
7		UPGRADING ELECTRICAL SYSTEMS; GROUND					
8		AND SITE IMPROVEMENTS.					
9		TOTAL FUNDING	EDN	1,500	C		C
10							
11	25.	MOLOKAI HIGH SCHOOL, MOLOKAI					
12		DESIGN AND CONSTRUCTION OF THE DEMO					
13		TEACHER COTTAGE.					
14		TOTAL FUNDING	EDN	275	C		C
15							
16	26.	MOLOKAI MIDDLE SCHOOL, MOLOKAI					
17		DESIGN AND CONSTRUCTION FOR					
18		REROOFING.					
19		TOTAL FUNDING	EDN	1,100	C		C
20							
21	27.	PAIA ELEMENTARY SCHOOL NEW CLASSROOM					
22		CONSTRUCTION FOR A NEW CLASSROOM					
23		BUILDING AT PAIA ELEMENTARY SCHOOL, MAUI.					
24		TOTAL FUNDING	EDN	35,500	C		C
25							
26							
27							
28							
29							
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	28.	PRESIDENT ABRAHAM LINCOLN ELEMENTARY SCHOOL, OAHU					
2							
3							
4		PURCHASE OF EQUIPMENT AND					
5		INSTALLATION OF A SCHOOL WIDE PUBLIC					
6		ADDRESS (PA) SYSTEM WITH INDOOR AND					
7		OUTDOOR SPEAKERS TO ENABLE STUDENT SAFETY					
8		NOTIFICATIONS IN SCHOOL EMERGENCIES.					
9		TOTAL FUNDING	EDN	1,500	C		C
10							
11	29.	PUU KUKUI ELEMENTARY SCHOOL, MAUI					
12							
13		PLANS, DESIGN, AND CONSTRUCTION FOR					
14		TWO PORTABLE CLASSROOMS; GROUND AND SITE					
15		IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		TOTAL FUNDING	EDN	3,200	C		C
18							
19	30.	QUEEN KAAHUMANU ELEMENTARY SCHOOL, OAHU					
20							
21							
22		DESIGN & CONSTRUCTION OF AN EIGHT					
23		FOOT FENCE AROUND THE PERIMETER OF THE					
24		SCHOOL AND TWO EIGHT FOOT ROLLING GATES					
25		FOR THE ENTRANCE OF THE TWO DRIVEWAYS.					
26		TOTAL FUNDING	EDN	4,370	C		C
27							
28	31.	RADFORD HIGH SCHOOL, OAHU					
29							
30		DESIGN AND CONSTRUCTION FOR					
31		ELECTRICAL UPGRADES.					
32		TOTAL FUNDING	EDN	3,000	C		C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	32.	SALT LAKE ELEMENTARY SCHOOL, OAHU					
2		PLANS, DESIGN, AND CONSTRUCTION FOR					
3		INSTALLATION OF AIR CONDITIONING IN					
4		CLASSROOMS F-4 THROUGH F-7; EQUIPMENT AND					
5		APPURTENANCES.					
6		TOTAL FUNDING	EDN	2,600	C		C
7							
8							
9	33.	WAIANAE HIGH SCHOOL, OAHU					
10		DESIGN, CONSTRUCTION, AND EQUIPMENT					
11		FOR SOFTBALL FIELD IMPROVEMENTS.					
12		TOTAL FUNDING	EDN	4,300	C		C
13							
14							
15	34.	WAIKIKI ELEMENTARY SCHOOL, OAHU					
16		CONSTRUCTION OF A PLAYGROUND					
17		STRUCTURE FOR GRADES 3-5; IMPROVEMENTS					
18		AND UPGRADES TO CURRENT SCHOOL PLAY					
19		COURT.					
20		TOTAL FUNDING	EDN	1,250	C		C
21							
22							
23	35.	WAILUKU ELEMENTARY SCHOOL, MAUI					
24		DESIGN AND CONSTRUCTION FOR PARKING					
25		LOT IMPROVEMENTS; GROUND AND SITE					
26		IMPROVEMENTS; EQUIPMENT AND					
27		APPURTENANCES.					
28		TOTAL FUNDING	EDN	2,500	C		C
29							
30							
31	36.	WAIMEA HIGH SCHOOL, KAUAI					
32		DESIGN AND CONSTRUCTION FOR GYMNASIUM					
33		RELATED FACILITIES AND IMPROVEMENTS;					
34		GROUND AND SITE IMPROVEMENTS, EQUIPMENT					
35		AND APPURTENANCES					
36		TOTAL FUNDING	EDN	5,000	C		C
37							
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	37.	WAIPAHU INTERMEDIATE SCHOOL, OAHU					
2							
3		PLANS, DESIGN, CONSTRUCTION, AND					
4		EQUIPMENT FOR NEW COVERED ATHLETIC					
5		COURTS.					
6		TOTAL FUNDING	EDN	2,000	C		C
7							
8	38.	WEBLING ELEMENTARY SCHOOL, OAHU					
9							
10		PLANS, DESIGN, AND CONSTRUCTION FOR A					
11		NEW MAIN OFFICE BUILDING; EQUIPMENT AND					
12		APPURTENANCES.					
13		TOTAL FUNDING	EDN	10,000	C		C
14							
15	EDN450 - SCHOOL FACILITIES AUTHORITY						
16							
17	39.	LAHAINA ELEMENTARY SCHOOL, MAUI					
18							
19		PLANS, DESIGN, LAND ACQUISITION,					
20		CONSTRUCTION, AND EQUIPMENT FOR A NEW					
21		SCHOOL; GROUND AND SITE IMPROVEMENTS;					
22		EQUIPMENT AND APPURTENANCES.					
23		TOTAL FUNDING	EDN	70,000	W		W
24							
25	EDN600 - CHARTER SCHOOLS						
26							
27	40.	WAI`ALAE ELEMENTARY PUBLIC CHARTER					
28		SCHOOL, OAHU					
29							
30		INSTALLATION OF HVAC SYSTEMS;					
31		EXPANSION OF EXISTING SOLAR PANEL ARRAYS					
32		WITH ENERGY STORAGE SOLUTIONS;					
33		COMPREHENSIVE RENEWABLE ENERGY SYSTEM;					
34		DEPLOYMENT OF INTEGRATED AUTOMATION AI					
35		PLATFORM; INSTALLATION OF INTERACTIVE					
36		DASHBOARD SYSTEM.					
37		TOTAL FUNDING	EDN	1,500	C		C
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

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EDN407 - PUBLIC LIBRARIES							
41.		HAWAII STATE PUBLIC LIBRARY SYSTEM, HEALTH AND SAFETY, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	AGS	25,000	C		C
DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY							
42.		YCA B1786 AND B1787 UPGRADES AND IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO BUILDINGS 1786 AND 1787, INCLUDING BUT NOT LIMITED TO WINDOW SYSTEM, PLUMBING, AIR CONDITIONING, EMERGENCY GENERATOR SYSTEM, UTILITY SYSTEM, FIRE ALARMS, AND OTHER SYSTEMS AT THE YOUTH CHALLENGE ACADEMY IN KALAELOA, OAHU.					
		TOTAL FUNDING	DEF	10,000	C	5,000	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1		UOH100 - UNIVERSITY OF HAWAII, MANOA					
2							
3	43.	UHM, HOLMES HALL, OAHU					
4							
5		DESIGN AND CONSTRUCTION TO RENOVATE					
6		AND MODERNIZE HOLMES HALL STUDENT LABS					
7		THAT SUPPORT CIVIL, MECHANICAL, AND					
8		ELECTRICAL ENGINEERING PROGRAMS.					
9		TOTAL FUNDING	UOH		9,000 C		C
10							
11	44.	UHM, STUDENT HOUSING SERVICES (SHS)					
12		IMPROVEMENTS, OAHU					
13							
14		DESIGN AND CONSTRUCTION FOR					
15		IMPROVEMENTS TO THE UH MANOA STUDENT					
16		HOUSING SERVICES FACILITIES. PROJECTS TO					
17		INCLUDE RENEWAL, IMPROVEMENTS AND					
18		MODERNIZATION TO THE INTERIOR AND					
19		EXTERIOR OF THE FACILITIES. IMPROVEMENTS					
20		INCLUDE BUT NOT LIMITED TO ROOFS,					
21		BUILDING ENVELOPE, MECHANICAL,					
22		ELECTRICAL, PLUMBING, FIRE PROTECTION					
23		SYSTEMS, ELEVATORS, STRUCTURAL, AND					
24		PEDESTRIAN PATHWAYS.					
25		TOTAL FUNDING	UOH		30,750 C		28,500 C
26			UOH		30,750 E		28,500 E
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1		UOH210 - UNIVERSITY OF HAWAII, HILO					
2							
3	45.	HILO, RENEW, IMPROVE AND MODERNIZE,					
4		HAWAI`I					
5							
6		DESIGN, CONSTRUCTION, AND EQUIPMENT					
7		FOR IMPROVEMENTS TO THE UNIVERSITY OF					
8		HAWAII, HILO. PROJECTS TO INCLUDE					
9		RENEWAL, IMPROVEMENTS, AND MODERNIZATION					
10		OF INTERIOR AND EXTERIOR STRUCTURES,					
11		ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS,					
12		PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS,					
13		AND OTHER PROJECT COSTS TO UPGRADE					
14		EXISTING TEMPORARY AND NEW FACILITIES.					
15		TOTAL FUNDING	UOH	15,000	C		C
16							
17		UOH700 - UNIVERSITY OF HAWAII, WEST OAHU					
18							
19	46.	UHWO, RENEW, IMPROVE, AND MODERNIZE,					
20		OAHU					
21							
22		PLANS, DESIGN, CONSTRUCTION, AND					
23		EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY					
24		OF HAWAII AT WEST OAHU FACILITIES.					
25		PROJECTS TO INCLUDE RENEWAL,					
26		IMPROVEMENTS, AND MODERNIZATION OF					
27		INTERIOR AND EXTERIOR STRUCTURES, ROOFS,					
28		MECHANICAL AND ELECTRICAL SYSTEMS,					
29		PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS,					
30		AND OTHER PROJECT COSTS TO UPGRADE					
31		EXISTING TEMPORARY AND NEW FACILITIES;					
32		PLANNING PROJECTS AND STUDIES; AND ALL					
33		PROJECT RELATED COSTS.					
34		TOTAL FUNDING	UOH	6,500	C		C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
2							
3	47.	CCS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, AND MINOR CIP STATEWIDE					
4							
5							
6		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO UH COMMUNITY COLLEGES SYSTEM FACILITIES. PROJECTS TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, RE-ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, INFRASTRUCTURE, DEMOLITION OF EXISTING FACILITIES, AND OTHER REPAIRS AND PROJECT COSTS FOR UPGRADES.					
7							
8							
9							
10							
11							
12							
13							
14							
15							
16		TOTAL FUNDING	UOH	20,000	C		C
17							
18	48.	KAUAI CC, STUDENT HOUSING AND FACULTY/STAFF HOUSING, KAUAI					
19							
20							
21		PLANS, DESIGN, AND CONSTRUCTION FOR STUDENT HOUSING AND FACULTY/STAFF HOUSING; EQUIPMENT AND APPURTENANCES.					
22							
23							
24		TOTAL FUNDING	UOH	120,000	C		C
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
2							
3	49.	SYSTEM, RENEW, IMPROVE, AND					
4		MODERNIZE, STATEWIDE					
5							
6		PLANS, DESIGN, AND CONSTRUCTION FOR					
7		IMPROVEMENTS TO THE UNIVERSITY OF HAWAII					
8		SYSTEM FACILITIES. PROJECTS TO INCLUDE					
9		RENEWAL, IMPROVEMENTS AND MODERNIZATION					
10		OF INTERIOR AND EXTERIOR STRUCTURES,					
11		STUDENT HOUSING FACILITIES, ROOFS,					
12		MECHANICAL AND ELECTRICAL SYSTEMS,					
13		PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS,					
14		AND OTHER PROJECT COSTS TO UPGRADE					
15		EXISTING TEMPORARY AND NEW FACILITIES.					
16		TOTAL FUNDING	UOH	50,000	C	50,000	C
17							
18							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1	H.	CULTURE AND RECREATION					
2		UOH881 - AQUARIA					
3							
4	1.	WAIKIKI AQUARIUM IMPROVEMENTS, OAHU					
5							
6		REPLACEMENT OF THE CEILING IN EXHIBIT					
7		GALLERIES, RESURFACING OF THE GALLERY					
8		FLOORING, OVERHAUL & UPGRADING OF THE					
9		ELECTRICAL SYSTEM IN AQUARIUM.					
10		TOTAL FUNDING	UOH		1,702 C		C
11							
12	AGS881 -	STATE FOUNDATION ON CULTURE AND THE ARTS					
13							
14	2.	NO.1 CAPITOL DISTRICT BUILDING, SITE					
15		& ACCESSIBILITY IMPROVEMENTS, OAHU					
16							
17		PLANS, DESIGN, CONSTRUCTION AND					
18		EQUIPMENT OF IMPROVEMENTS TO THE FACILITY					
19		AND SITE TO ACCOMMODATE INCREASED AND					
20		SAFER ACCESS AND BUILDING USE. THESE					
21		IMPROVEMENTS INCLUDE RENOVATION OF					
22		BUILDING WALKWAY AND ENTRANCE FOR ADA					
23		ACCESS AND REPLACEMENT OF BROKEN SECURITY					
24		GATES.					
25		TOTAL FUNDING	AGS		1,000 C		C
26							
27	3.	PERFORMING ARTS CENTER, OAHU					
28							
29		LAND ACQUISITION, PLANS, DESIGN,					
30		CONSTRUCTION, AND EQUIPMENT FOR A					
31		PERFORMING ARTS CENTER, OAHU.					
32		TOTAL FUNDING	AGS		8,500 C		C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1		LNR804 - FOREST AND OUTDOOR RECREATION					
2							
3	4.	WAIMANALO COMMUNITY AGRICULTURE AREA					
4		AND ACCESS TRAILS					
5							
6		PLANS, DESIGN, AND CONSTRUCTION FOR					
7		THE RESTORATION OF SEDIMENT CONTROL FLOOD					
8		BASIN, LOI, AND ACCESS IMPROVEMENTS; AND					
9		RELATED APPURTENANCES.					
10		TOTAL FUNDING	LNR	2,950	C		C
11							
12		LNR806 - PARKS ADMINISTRATION AND OPERATION					
13							
14	5.	STATE PARKS INFRASTRUCTURE AND PARK					
15		IMPROVEMENTS, LUMP SUM, STATEWIDE					
16							
17		DESIGN AND CONSTRUCTION OF					
18		IMPROVEMENTS TO STATE PARKS (WAILUA RIVER					
19		SP, PUA`A KA`A SW, WAILOA RIVER SRA,					
20		KEOLONAHIHI SHP, KEAIWA HEIAU SRA),					
21		STATEWIDE. THIS PROJECT IS DEEMED					
22		NECESSARY TO QUALIFY FOR FEDERAL AID					
23		REIMBURSEMENT AND/OR FINANCING.					
24		TOTAL FUNDING	LNR	2,650	C		C
25			LNR	500	N		N
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	6.	STATE RECREATION AREA PARK					
2		IMPROVEMENTS, OAHU					
3							
4		PLANS, DESIGN AND CONSTRUCTION,					
5		EQUIPMENT AND FURNISHINGS FOR PARK					
6		IMPROVEMENTS, EXPANSION, AND THE					
7		DEVELOPMENT OF FACILITIES ON OAHU. THIS					
8		PROJECT IS DEEMED NECESSARY TO QUALIFY					
9		FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		TOTAL FUNDING	LNR	5,750 C		2,150 C	
12			LNR	250 N		250 N	
13							
14		LNR801 - OCEAN-BASED RECREATION					
15							
16	7.	ALA WAI CANAL WALL REPAIR					
17							
18		ALA WAI SBH CANAL WALL REPAIR AND					
19		HAUL-OUT REMOVAL.					
20		TOTAL FUNDING	LNR	5,000 C			C
21							
22	8.	ALA WAI SMALL BOAT HARBOR FRONT ROW					
23		PIER REPAIRS HONOLULU, OAHU					
24							
25		DESIGN AND CONSTRUCTION FOR REPAIR					
26		AND RECONSTRUCTION OF EXISTING FINGER					
27		PIERS ALONG FRONT ROW.					
28		TOTAL FUNDING	LNR	9,000 C			C
29							
30	9.	KAWAIHAE NORTH SMALL BOAT HARBOR,					
31		HAWAII					
32							
33		DESIGN AND CONSTRUCTION FOR					
34		IMPROVEMENTS TO HARBOR DOCK, BREAK WALL,					
35		AND RELATED IMPROVEMENTS.					
36		TOTAL FUNDING	LNR	9,450 C			C
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	10.	LAHAINA SMALL BOAT HARBOR MAINTENANCE					
2		DREDGING, MAUI					
3							
4		CONSTRUCTION FOR MAINTENANCE DREDGING					
5		OF HARBOR BASIN AND ENTRANCE CHANNEL.					
6		TOTAL FUNDING	LNR	5,000	C		C
7							
8	11.	LAHAINA SMALL BOAT HARBOR					
9		RECONSTRUCTION OF OUTER MARGINAL					
10		WHARF, MAUI					
11							
12		DESIGN AND CONSTRUCTION OF HARBOR					
13		OUTER MARGINAL WHARF DESTROYED BY AUGUST					
14		2023 WILDFIRES.					
15		TOTAL FUNDING	LNR	8,000	C		C
16							
17	12.	LUMP SUM IMPROVEMENTS AT BOATING AND					
18		OCEAN RECREATION FACILITIES,					
19		STATEWIDE - PART 1					
20							
21		DESIGN AND CONSTRUCTION FOR VARIOUS					
22		IMPROVEMENTS AT DOBOR FACILITIES					
23		STATEWIDE TO INCLUDE, BUT NOT LIMITED TO,					
24		PIERS, DOCKS, WHARVES, BOAT RAMPS,					
25		PAVING, DRAINAGE, UTILITIES, HARBOR					
26		OFFICE AND COMFORT STATION RENOVATIONS,					
27		MAINTENANCE DREDGING, AND RELATED WORK.					
28		TOTAL FUNDING	LNR	23,000	C		C
29							
30	13.	PAVING IMPROVEMENTS, HONOKOHAU SMALL					
31		BOAT HARBOR, HAWAII					
32							
33		ASPHALT PAVING, RESURFACING,					
34		STRIPING, SIGNAGE, AND DRAINAGE					
35		IMPROVEMENTS ON NORTH AND SOUTH SIDES OF					
36		HARBOR.					
37		TOTAL FUNDING	LNR	4,500	C		C
38							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	14.	POHIKI SAFE SWIM AREA, HAWAII					
2		DESIGN A SAFE SWIM AREA IN POHIKI.					
3		TOTAL FUNDING	LNR	500	C		C
4							
5	15.	REPLACEMENT OF FISH HOIST AND					
6		CONCRETE LANDING STRUCTURES, MILOLII					
7		LANDING, HAWAII					
8							
9		REPLACEMENT OF FISH HOIST WITH NEW					
10		FISH HOIST ASSEMBLY AND CONCRETE FOOTING;					
11		REMOVAL OF EXISTING DAMAGED/DETERIORATING					
12		CONCRETE LANDING STRUCTURES AND					
13		CONSTRUCTION OF NEW CONCRETE LANDING					
14		STRUCTURES INCLUDING NEW CLEATS AND BULL					
15		RAILS.					
16		TOTAL FUNDING	LNR	4,000	C		C
17							
18	16.	WAILOA SMALL BOAT HARBOR, HAWAII					
19		RESURFACING, RESTRIPIING OF EXISTING					
20		TRAILER AND VEHICLE PARKING, DRAINAGE					
21		IMPROVEMENTS, AND RECONSTRUCTION OF BOAT					
22		WASH DOWN AREA. REPAIR OF EXISTING BOAT					
23		RAMP AND LOADING DOCKS. RENOVATION OF					
24		EXISTING COMFORT STATIONS INCLUDING NEW					
25		ROOFING, PAINT, TOILETS, URINALS,					
26		PLUMBING FIXTURES, LIGHTS, AND UTILITIES.					
27		REPLACEMENT OF WATER MAINS, SERVICE					
28		LATERAILS, AND PLUMBING FIXTURES.					
29		TOTAL FUNDING	LNR	12,500	C		C
30							
31							
32							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1		I. PUBLIC SAFETY					
2		LAW900 - GENERAL ADMINISTRATION					
3							
4	1.	CONSTRUCTION AND EQUIPMENT FOR					
5		RECEIVING DESK, AIRPORT SECTION, AND					
6		WARRANT SECTION FOR THE SHERIFF					
7		DIVISION OF THE DEPARTMENT OF LAW					
8		ENFORCEMENT					
9							
10		CONSTRUCTION AND EQUIPMENT FOR					
11		RECEIVING DESK, AIRPORT SECTION, AND					
12		WARRANT SECTION FOR THE SHERIFF DIVISION					
13		OF THE DEPARTMENT OF LAW ENFORCEMENT.					
14		TOTAL FUNDING	LAW	20,000	C		C
15							
16	2.	PLANS, DESIGN, CONSTRUCTION,					
17		EQUIPMENT AND FURNISHING FOR					
18		DEPARTMENT OF LAW ENFORCEMENT					
19		FACILITY, OAHU					
20							
21		PLANS, DESIGN, CONSTRUCTION,					
22		EQUIPMENT AND FURNISHING FOR A DEPARTMENT					
23		OF LAW ENFORCEMENT FACILITY. GROUND AND					
24		SITE IMPROVEMENTS; EQUIPMENT AND					
25		APPURTENANCES, OAHU.					
26		TOTAL FUNDING	LAW	3,000	C		C
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

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PSD900 - GENERAL ADMINISTRATION

3. DCR 10-YR DEPARTMENTAL MASTER PLAN, NEW FACILITY, AND SUSTAINABLE MASTER PLANS, AND OTHER PLANNING ASSESSMENTS, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN FOR PLANNING EFFORTS TO UPDATE THE DEPT OF CORRECTIONS AND REHABILITATION'S 10-YEAR MASTER PLAN, NEW FACILITY, AND SUSTAINABILITY MASTER PLANS AND OTHER PLANNING ASSESSMENTS, STATEWIDE.

TOTAL FUNDING AGS 5,000 C 5,000 C

4. DCR FAC-WIDE REPAIRS, DEFERRED MAINTENANCE, RELATED SUPPORT AND IMPROVEMENTS, STATEWIDE

DESIGN, CONSTRUCTION, AND EQUIPMENT AND RELATED SERVICES IN SUPPORT OF AND TO ADDRESS IMMEDIATE REPAIRS, DEFERRED MAINTENANCE, AND IMPROVEMENTS AFFECTING FACILITY AND BUILDING INFRASTRUCTURE, SECURITY, AND OPERATIONS OR SIMILAR, WHILE ALSO ADDRESSING CODE VIOLATIONS AND/OR CITATIONS AFFECTING PSD FACILITIES, STATEWIDE.

TOTAL FUNDING AGS 5,000 C C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	5.	DCR FAC-WIDE SECURITY PERIMETER					
2		FENCING REPAIRS, UPGRADES, AND					
3		RELATED IMPROVEMENTS, LUMP SUM CIP,					
4		STATEWIDE					
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT TO REPAIR, UPGRADE, AND CONDUCT					
8		NECESSARY GROUND IMPROVEMENTS TO DCR'S					
9		FACILITIES STATEWIDE, PERIMETER SECURITY					
10		FENCE SYSTEM REPAIRS, RETAINING WALLS,					
11		AND REPAIRS TO IMPACTED AREAS, WHILE ALSO					
12		PROVIDING THE NECESSARY SECURITY					
13		PERIMETER MONITORING SYSTEMS, LIGHTING,					
14		AND SECURITY CAMERA SYSTEM WHERE NEEDED.					
15		TOTAL FUNDING	PSD	10,000 C		10,000 C	
16							
17	6.	DCR GENERAL ADMINISTRATION, LUMP SUM					
18		CIP, STATEWIDE					
19							
20		PLANS, LAND ACQUISITION, DESIGN,					
21		CONSTRUCTION, AND EQUIPMENT FOR URGENT					
22		AND IMMEDIATE REPAIRS, REHABILITATION,					
23		RENOVATIONS, REPLACEMENT, UPGRADES,					
24		IMPROVEMENTS OF BUILDINGS, SITES,					
25		INFRASTRUCTURE AND RELATED EQUIPMENT,					
26		MECHANICAL AND ELECTRICAL SYSTEMS AND					
27		PROCESSES, SECURITY AND OPERATIONS					
28		EQUIPMENT, AND CITED CODE VIOLATIONS					
29		IMPACTING PSD FACILITIES, STATEWIDE.					
30		TOTAL FUNDING	AGS	12,000 C		11,000 C	
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	7.	DCR, DOJ ARCHITECTURAL BARRIER					
2		REMOVAL, ADA AND OTHER RELATED					
3		IMPROVEMENTS, STATEWIDE					
4							
5		PLANS, DESIGN, CONSTRUCTION,					
6		EQUIPMENT TO CORRECT AND ADDRESS CURRENT					
7		ADA VIOLATIONS CITED BY THE U.S. DEPT OF					
8		JUSTICE (DOJ) UNDER A SETTLEMENT					
9		AGREEMENT WITH THE STATE OF HAWAII, AND					
10		TO ADDRESS ASSOCIATED ADA NON-DOJ CODE					
11		VIOLATIONS AT DCR FACILITIES, STATEWIDE.					
12		TOTAL FUNDING	AGS	7,000	C		C
13							
14	8.	MAUI COMMUNITY CORRECTIONAL CENTER					
15		RENOVATION, SECURITY UPGRADE, OTHER					
16		IMPROVEMENTS, TO INCLUDE THE MEDICAL					
17		AND MENTAL HEALTH AREAS, MAUI					
18							
19		PLANS, DESIGN, CONSTRUCTION, AND					
20		EQUIPMENT FOR IMPROVEMENTS, RENOVATIONS,					
21		REFURBISHMENTS, UPGRADES, INFRASTRUCTURE					
22		WORK, AND NEW CONSTRUCTION FOR THE MAUI					
23		COMMUNITY CORRECTIONAL CENTER; GROUND AND					
24		SITE IMPROVEMENTS; EQUIPMENT AND					
25		APPURTENANCES.					
26		TOTAL FUNDING	AGS	4,000	C		C
27							
28	9.	NEW OAHU COMMUNITY CORRECTIONAL					
29		CENTER FACILITY, OAHU					
30							
31		PLANS, LAND ACQUISITION, DESIGN, AND					
32		CONSTRUCTION FOR THE PROJECT MANAGEMENT					
33		SUPPORT AND FINANCIAL PARTICIPATION BY					
34		THE STATE OF HAWAII TO FUND AND CONSTRUCT					
35		THE NEW OAHU COMMUNITY CORRECTIONAL					
36		CENTER (OCCC) FACILITY, OAHU.					
37		TOTAL FUNDING	PSD	15,000	C	15,000	C
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
2							
3	10.	FORT RUGER REPLACEMENT ELEVATOR					
4							
5		CONSTRUCTION FOR A REPLACEMENT OF THE					
6		ELEVATOR AT FORT RUGER, BUILDING 306A.					
7		TOTAL FUNDING	DEF	725	C		C
8							
9		DEF118 - HAWAII EMERGENCY MANAGEMENT AGENCY					
10							
11	11.	BIRKHIMER EMERGENCY OPERATIONS CENTER					
12		UPGRADES AND IMPROVEMENTS, OAHU					
13							
14		PLANS, DESIGN, AND CONSTRUCTION FOR					
15		WATER DISTRIBUTION, SEWAGE, EQUIPMENT					
16		UPGRADES, SAFETY COMPLIANCE AND					
17		ASSOCIATED INFRASTRUCTURE IMPROVEMENTS AS					
18		REQUIRED TO BRING THE FACILITY UP TO					
19		MODERN STANDARD CODE AT THE BIRKHIMER					
20		EMERGENCY OPERATIONS CENTER.					
21		TOTAL FUNDING	AGS	2,500	C	6,000	C
22							
23	12.	NEW HAWAII EMERGENCY OPERATIONS					
24		CENTER, OAHU					
25							
26		PLANS, DESIGN, CONSTRUCTION, AND					
27		EQUIPMENT OF A NEW EMERGENCY OPERATIONS					
28		CENTER ON OAHU. THIS PROJECT IS DEEMED					
29		NECESSARY TO QUALIFY FOR FEDERAL AID					
30		FINANCING AND/OR REIMBURSEMENT.					
31		TOTAL FUNDING	AGS	35,000	C		C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	13.	RETROFIT PUBLIC BUILDINGS WITH					
2		HURRICANE PROTECTIVE MEASURES,					
3		STATEWIDE					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT TO RETROFIT EXISTING BUILDINGS					
7		AND/OR REINFORCE NEW BUILDINGS WITH					
8		HURRICANE PROTECTIVE MEASURES TO INCREASE					
9		THE NUMBER OF EMERGENCY SHELTERS					
10		STATEWIDE. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		TOTAL FUNDING	DEF	1,500 C		1,500 C	
14			DEF	1,500 P		1,500 P	
15							
16	14.	SIREN MAINTENANCE AND MODERNIZATION,					
17		STATEWIDE					
18							
19		DESIGN, CONSTRUCTION, AND EQUIPMENT					
20		FOR UPGRADES AND MODERNIZATION OF					
21		EXISTING OUTDOOR SIRENS TO PROVIDE PUBLIC					
22		SAFETY ANNOUNCEMENT IN THE EVENT OF A					
23		WARNING HAZARD, STATEWIDE.					
24		TOTAL FUNDING	AGS	5,000 C		5,000 C	
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1		K. GOVERNMENT-WIDE SUPPORT					
2		BED144 - OFFICE OF PLANNING AND SUSTAINABLE DEVELOPMENT					
3							
4	1.	EAST KAPOLEI TOD INFRASTRUCTURE, OAHU					
5							
6		PLANS FOR AN ENVIRONMENTAL IMPACT					
7		STATEMENT FOR THE EAST KAPOLEI TOD					
8		DISTRICT.					
9		TOTAL FUNDING	BED	500	C		C
10							
11	2.	STATE TRANSIT-ORIENTED DEVELOPMENT					
12		(TOD) PLANNING, STATEWIDE					
13							
14		PLANS, FEASIBILITY AND COST STUDIES,					
15		AND COORDINATION OF TOD PROJECTS, TOD					
16		PUBLIC INFRASTRUCTURE REQUIREMENTS, AND					
17		RELATED ENVIRONMENTAL REVIEW DOCUMENTS					
18		FOR TOD PROJECTS IN STATE TOD STRATEGIC					
19		PLAN, STATEWIDE.					
20		TOTAL FUNDING	BED	2,000	C		C
21							
22	3.	WAIKIKI RESILIENCE AND SEA LEVEL RISE					
23		ADAPTATION PROJECT, OAHU					
24							
25		PLANS AND DESIGN FOR THE WAIKIKI					
26		RESILIENCE AND SEA LEVEL RISE ADAPTATION					
27		PROJECT.					
28		TOTAL FUNDING	BED	5,000	C		C
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1		AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRASTRUCTURE					
2		MAINTENANCE					
3							
4	4.	LUMP SUM HEALTH AND SAFETY, HAWAII					
5		WIRELESS INTEROPERABILITY NETWORK,					
6		STATEWIDE					
7							
8		PLANS, LAND ACQUISITION, DESIGN,					
9		CONSTRUCTION, AND EQUIPMENT FOR REPAIRS,					
10		MODERNIZATION, AND EXPANSION OF CRITICAL					
11		COMMUNICATIONS SYSTEMS, INCLUDING THE					
12		STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE					
13		SYSTEMS AND LAND MOBILE RADIO, STATEWIDE					
14		SHARED BLENDED RADIO SYSTEM, AND NEW					
15		RADIO SITES AND TOWERS STATEWIDE.					
16		TOTAL FUNDING	AGS	4,000 C		2,000 C	
17							
18		LNR101 - PUBLIC LANDS MANAGEMENT					
19							
20	5.	CESSPOOL CLOSURES IN ACCORDANCE WITH					
21		EPA CONSENT ORDER, STATEWIDE					
22							
23		PLANS, DESIGN, CONSTRUCTION, AND					
24		EQUIPMENT FOR CLOSURE OF LARGE CAPACITY					
25		CESSPOOLS (LCC) IN ACCORDANCE WITH THE					
26		CONSENT AGREEMENT AND FINAL ORDER (CA/FO)					
27		WITH THE U.S. ENVIRONMENTAL PROTECTION					
28		AGENCY (EPA).					
29		TOTAL FUNDING	LNR	1,500 B		B	
30							
31	6.	DEMOLITION OF EXISTING IMPROVEMENTS					
32		AT 121 BANYAN DRIVE, HAWAII					
33							
34		DEMOLITION OF 121 BANYAN DRIVE - LONG					
35		TERM LEASE IS NO LONGER FEASIBLE.					
36		TOTAL FUNDING	LNR	14,000 C		C	
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	7.	EAST KAPOLEI TRANSIT ORIENTED					
2		DEVELOPMENT PROJECT, OAHU					
3							
4		PLANS AND DESIGN FOR THE DEVELOPMENT					
5		OF FOUR DLNR PARCELS ADJACENT AND NEARBY					
6		THE KEONEAE RAIL STATION.					
7		TOTAL FUNDING	LNR	500	B		B
8							
9	8.	HALAI STREET PROPERTY - AUWAI					
10		DRAINAGE					
11							
12		REMOVE EXISTING CRM DITCH AND INSTALL					
13		A 60-INCH RCP CULVERT.					
14		TOTAL FUNDING	LNR	1,455	C		C
15							
16	9.	LOWER KAPAHI RESERVOIR REMOVAL, KAUAI					
17							
18		PLANS AND DESIGN FOR BREACH OF LOWER					
19		KAPAHI RESERVOIR TO COMPLY WITH DAM					
20		SAFETY REGULATIONS.					
21		TOTAL FUNDING	LNR	500	B		B
22							
23	10.	REINFORCE TANTALUS DRIVE SHOULDERS					
24							
25		PLANS, DESIGN, AND CONSTRUCTION TO					
26		REINFORCE TANTALUS DRIVE SHOULDERS					
27		ABUTTING HOGSBACK SECTION OF ROADWAY.					
28		TOTAL FUNDING	LNR	3,000	C		C
29							
30	11.	SHANGRI LA BREAKWATER REMOVAL, OAHU					
31							
32		PLANS AND DESIGN FOR DEMOLITION OF					
33		STATE-OWNED STRUCTURE LOCATED IN THE					
34		OCEAN SEAWARD OF THE SHANGRI LA MUSEUM.					
35		TOTAL FUNDING	LNR	700	B		B
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	12.	STADIUM IMPROVEMENTS, KAUAI					
2		TRACK AND FACILITY MAINTENANCE;					
3		REPAIR AND UPGRADES TO STADIUM; TRACK					
4		LIGHTING; SPECTATOR LIGHTING; EQUIPMENT					
5		ACQUISITION.					
6		TOTAL FUNDING	LNR	700	C		C
7							
8							
9	AGS221 -	PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
10	13.	KALANIMOKU BUILDING, OFFICE SPACE					
11		OPTIMIZATION, OAHU					
12		PLAN, DESIGN, CONSTRUCTION, AND					
13		EQUIPMENT FOR RENOVATING VARIOUS SPACES					
14		IN THE KALANIMOKU BUILDING TO ALLOW FOR					
15		OPTIMIZATION OF SPACE AND REASSIGNMENT OF					
16		VARIOUS OFFICES IN THE BUILDING. WORK					
17		INCLUDES THE DECOMMISSIONING OF THE DATA					
18		CENTER, REPURPOSING THE AREA AS OFFICE					
19		SPACE, AND CONSOLIDATION OF REMAINING IT					
20		INFRASTRUCTURE.					
21		TOTAL FUNDING	AGS	2,100	C		C
22							
23							
24	14.	LUMP SUM MAINTENANCE OF EXISTING					
25		FACILITIES, PWD, STATEWIDE					
26		PLANS, LAND ACQUISITION, DESIGN,					
27		CONSTRUCTION, AND EQUIPMENT FOR					
28		IMPROVEMENTS AND MAINTENANCE OF PUBLIC					
29		FACILITIES AND SITES, STATEWIDE.					
30		TOTAL FUNDING	AGS	20,000	C		C
31							
32							
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1	15.	LUMP SUM STATE OFFICE BUILDING					
2		REMODELING, STATEWIDE					
3							
4		PLANS, DESIGN, CONSTRUCTION AND					
5		EQUIPMENT FOR REMODELING AND UPGRADE OF					
6		STATE-OWNED OFFICES TO ACCOMMODATE STATE					
7		AGENCIES' OPERATIONAL REQUIREMENTS.					
8		PROJECT INCLUDES RENOVATION FOR					
9		REORGANIZATION, PROGRAM AND STAFFING					
10		CHANGES, AND CONSOLIDATION, AS WELL AS					
11		IMPROVEMENTS FOR OFFICE LAYOUTS, ENERGY					
12		CONSERVATION, LIGHTING, A/C, VENTILATION,					
13		PLUMBING, ELECTRICAL, AND					
14		DATA/COMMUNICATIONS SYSTEMS.					
15		TOTAL FUNDING	AGS	2,000	C		C
16							
17	16.	PLANNING FOR STATE CAPITOL BUILDING					
18		REHABILITATION AND RELATED					
19		IMPROVEMENTS, OAHU					
20							
21		PLANNING FOR THE TOTAL RENOVATION OF					
22		THE STATE CAPITOL BUILDING AND TEMPORARY					
23		ACCOMMODATION FOR OCCUPANTS AND					
24		OPERATIONS. INCLUDES IDENTIFICATION AND					
25		EVALUATION OF STATE AND PRIVATE SECTOR					
26		OPTIONS WHICH COULD BE RENOVATED OR					
27		REDEVELOPED TO TEMPORARILY RELOCATE					
28		OCCUPANTS AND FUNCTIONS FROM THE STATE					
29		CAPITOL BUILDING AND PLANNING FOR					
30		SUBSEQUENT RE-USE OF ANY STATE ASSETS					
31		THAT WERE UTILIZED.					
32		TOTAL FUNDING	AGS	2,000	C		C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS					
2							
3	17.	STATE CAPITOL BUILDING, BERETANIA					
4		STREET MOTOR VEHICLE TURNOUT AND					
5		OTHER SITE IMPROVEMENTS					
6							
7		PLANS, DESIGN, AND CONSTRUCTION FOR					
8		IMPROVEMENTS TO THE STATE CAPITOL					
9		BUILDING'S BERETANIA STREET VEHICLE					
10		TURNOUT IN ORDER TO CREATE A SAFE AREA					
11		FOR PASSENGERS TO DISEMBARK FROM					
12		VEHICLES.					
13		TOTAL FUNDING	AGS	300 C		2,200 C	
14							
15		AGS901 - GENERAL ADMINISTRATIVE SERVICES					
16							
17	18.	ENTERPRISE FINANCIAL SYSTEM,					
18		STATEWIDE					
19							
20		PLANS, DESIGN, CONSTRUCTION, AND					
21		EQUIPMENT FOR THE STATE FINANCIAL SYSTEM.					
22							
23		TOTAL FUNDING		25,000 C		10,000 C	
24							
25							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		SUB201 - CITY AND COUNTY OF HONOLULU					
2							
3	19.	BOARD OF WATER SUPPLY - MONITORING					
4		WELLS AT VARIOUS LOCATIONS, OAHU					
5							
6		PLANNING, DESIGN, CONSTRUCTION,					
7		EQUIPMENT, AND APPURTENANCES FOR					
8		GROUNDWATER MONITORING WELLS TO MEASURE					
9		AND MONITOR THE LEVEL, QUALITY, QUANTITY					
10		OR MOVEMENT OF SUBSURFACE WATER, FOR					
11		CONTAMINANTS WITH TOTAL PETROLEUM					
12		HYDROCARBONS OR AQUEOUS FILM FORMING					
13		FOAM, AND ALLOW FOR THE MONITORING OF					
14		OTHER CONTAMINANTS RELATED TO THE RED					
15		HILL FUEL CRISIS. PROVIDED THAT THE CITY					
16		AND COUNTY OF HONOLULU CONTRIBUTE 80% OF					
17		THE TOTAL PROJECT COST.					
18		TOTAL FUNDING	SUB	2,000	C		C
19			SUB	8,000	S		S
20							
21	20.	REINFORCE TANTALUS DRIVE SHOULDERS					
22							
23		PLANS, DESIGN, AND CONSTRUCTION TO					
24		REINFORCE TANTALUS DRIVE SHOULDERS					
25		ABUTTING HOGSBACK SECTION OF ROADWAY.					
26		TOTAL FUNDING		3,000	C		C
27							
28		SUB501 - COUNTY OF KAUAI					
29							
30	21.	VIDINHA STADIUM IMPROVEMENTS, KAUAI					
31							
32		ADA UPGRADES, LIGHTING, RENOVATE					
33		LOCKER ROOMS, RESTROOMS, OFFICE SPACES,					
34		AND FOOD BOOTHS, REPLACE FENCING, PAVING,					
35		AND PEDESTRIANS SAFETY.					
36		TOTAL FUNDING		8,000	C		C
37							



1 PART IV. CAPITAL IMPROVEMENT PROGRAM PROVISIONS

2 SECTION 5. Any law to the contrary notwithstanding, the
3 appropriations under Act 164, Session Laws of Hawaii 2023,
4 section 7, as amended and renumbered by Act 230, Session Laws of
5 Hawaii 2024, section 7, in the amounts indicated or balances
6 thereof, unallotted, allotted, unencumbered, or encumbered and
7 unrequired, are hereby lapsed:

8	"Item No.	Amount (MOF)
9	G-6	\$ 500,000 C
10	G-9.3	671,000 C
11	G-14.3	660,000 C
12	G-15.3	1,000,000 C
13	G-24	2,500,000 C
14	G-25.1	350,000 C
15	G-36	21,000 C
16	G-46	6,000,000 C
17	G-52	2,500,000 C
18	G-53.2	100,000 C
19	G-54.1	2,000,000 C
20	G-61.1	1,000,000 C



1	G-64	130,000 C
2	G-70.1	500,000 C
3	G-78.2	4,000,000 C
4	G-79.2	150,000 C
5	G-86.1	1,000,000 C
6	G-92.1	650,000 C
7	G-98	200,000 C
8	G-99.2	1,320,000 C
9	G-111.2	650,000 C
10	G-112	3,000,000 C
11	G-112.1	200,000 C
12	G-113	1,500,000 C
13	G-113.2	1,680,000 C
14	G-113.3	1,000,000 C
15	G-119	100,000 C"

16 SECTION 6. Provided that of the general obligation bond
17 fund appropriation for the Hawaii housing finance and
18 development corporation (BED160), the sum of \$58,700,000 or so
19 much thereof as may be necessary for fiscal year 2025-2026,
20 shall be deposited into the dwelling unit revolving fund and



1 shall be used for the acquisition of affordable housing
2 projects, including land acquisition, planning, design,
3 construction, equipment, and furnishing; provided further that:

4 (1) If no affordable housing project acquisition is
5 commenced by July 1, 2027, the deposited funds may be
6 utilized for other affordable residential housing
7 projects of the Hawaii housing finance and development
8 corporation; and

9 (2) The date by which an acquisition must be commenced
10 pursuant to paragraph (1) may be extended with the
11 approval of the Hawaii housing finance and development
12 corporation's board of directors.

13 SECTION 7. Provided that the \$5,000,000 in revenue bond
14 funds and \$1,000 in other federal funds appropriated for fiscal
15 year 2025-2026 to the department of transportation, Maui
16 highways (TRN531), for the Waiale Road extension project, Maui,
17 shall be reimbursed for the costs incurred in funding the
18 project with the collection of project impact fees assessed on
19 developments benefiting from the project.



1 SECTION 8. Provided that of the general obligation bond
2 fund appropriation for the Hawaii community development
3 authority (BED150), the sum of \$55,000,000 or so much thereof as
4 may be necessary for fiscal year 2025-2026 and the sum of
5 \$25,000,000 or so much thereof as may be necessary for fiscal
6 year 2026-2027, shall be used for the acquisition of
7 manufacturing and commercial facilities on Oahu, including land
8 acquisition, planning, design, construction, equipment, and
9 furnishing; provided further that:

10 (1) If no acquisition is commenced by July 1, 2027, the
11 deposited funds may be utilized for other permitted
12 projects; and

13 (2) The date by which an acquisition must be commenced
14 pursuant to paragraph (1) may be extended with the
15 approval of the Hawaii community development
16 authority's board of directors.

17 SECTION 9. Provided that of the general obligation bond
18 funds and revenue bond funds for university of Hawaii, Manoa
19 student housing services improvements (UOH100), the sums of:



1 (1) \$30,750,000 of general obligation bond funds and
2 \$30,750,000 of revenue bond funds or so much thereof
3 as may be necessary for fiscal year 2025-2026; and
4 (2) \$28,500,000 of general obligation bond funds and
5 \$28,500,000 of revenue bond funds or so much thereof
6 as may be necessary for fiscal year 2026-2027,
7 shall be used for planning, design, construction, equipment, and
8 furnishing of improvements for university of Hawaii Manoa
9 student housing services facilities and pedestrian pathways;
10 provided further that funds shall be allocated for financial
11 assistance to help university of Hawaii student residents in
12 university housing having financial need, as determined by the
13 university, to offset a portion of increased room and board
14 costs, thereby promoting student housing affordability; provided
15 further that the expenditure of the general obligation bond
16 funds shall be contingent upon the issuance of university
17 revenue bonds for student housing facilities.

PART V. ISSUANCE OF BONDS

18
19 SECTION 10. AIRPORT REVENUE BONDS. The department of
20 transportation is authorized to issue airport revenue bonds for



1 airport capital improvement program projects authorized in
2 part II and listed in part III of this Act and designated to be
3 financed by revenue bond funds or by general obligation bond
4 funds with debt service cost to be paid from special funds, in a
5 principal amount as shall be required to yield the amounts
6 appropriated for those capital improvement program projects,
7 and, if so determined by the department and approved by the
8 governor, any additional principal amount as may be necessary by
9 the department to pay interest on the airport revenue bonds
10 during the estimated period of construction of the capital
11 improvement program project for which the airport revenue bonds
12 are issued, to establish, maintain, or increase reserves for the
13 airport revenue bonds and to pay the expenses of issuance of the
14 bonds. The airport revenue bonds shall be issued pursuant to
15 part III of chapter 39, Hawaii Revised Statutes, as the same may
16 be amended from time to time. The principal of and interest on
17 airport revenue bonds, to the extent not paid from the proceeds
18 of those bonds, shall be payable solely from and secured solely
19 by the revenues from airports and related facilities under the
20 ownership of the State or operated and managed by the department



1 and the aviation fuel taxes levied and paid pursuant to sections
2 243-4(a)(2) and 248-8, Hawaii Revised Statutes, or parts of
3 either thereof as the department may determine, including rents,
4 landing fees, and other fees or charges presently or hereafter
5 derived from or arising through the ownership, operation, and
6 management of airports and related facilities and the furnishing
7 and supplying of the services thereof, and passenger facility
8 charges pursuant to section 261-55, Hawaii Revised Statutes, as
9 amended, and as determined by the department. The expenses of
10 the issuance of the airport revenue bonds, to the extent not
11 paid from the proceeds of the bonds, shall be paid from the
12 airport revenue fund and passenger facility charge special fund
13 as determined by the department.

14 The governor, in the governor's discretion, may use the
15 airport revenue fund and passenger facility charge special fund
16 to finance those projects authorized in part II and listed in
17 part III of this Act where the method of financing is designated
18 to be by airport revenue bond funds.

19 SECTION 11. RENTAL MOTOR VEHICLE CUSTOMER FACILITY REVENUE
20 BONDS. The department of transportation is authorized to issue



1 rental motor vehicle customer facility revenue bonds for airport
2 capital improvement program projects relating to consolidated
3 rental car facilities authorized in part II and listed in
4 part III of this Act and designated to be financed by revenue
5 bond funds with debt service cost to be paid from rental motor
6 vehicle customer facility charge special funds, as authorized by
7 section 261-5.6, Hawaii Revised Statutes, in a principal amount
8 as shall be required to yield the amounts appropriated for those
9 capital improvement program projects, and, if so determined by
10 the department and approved by the governor, any additional
11 principal amount as may be necessary by the department to pay
12 interest on the rental motor vehicle customer facility revenue
13 bonds during the estimated period of construction of the capital
14 improvement program project for which the rental motor vehicle
15 customer facility revenue bonds are issued, to establish,
16 maintain, or increase reserves for the rental motor vehicle
17 customer facility revenue bonds and to pay the expenses of
18 issuance of the bonds. The rental motor vehicle customer
19 facility revenue bonds shall be issued pursuant to part III of
20 chapter 39, Hawaii Revised Statutes, as the same may be amended



1 from time to time. The principal of and interest on rental
2 motor vehicle customer facility revenue bonds, to the extent not
3 paid from the proceeds of the bonds, shall be payable solely
4 from and secured solely by the revenues from the rental motor
5 vehicle surcharge tax and the rental motor vehicle customer
6 facility charge special fund pursuant to section 261-5.6, Hawaii
7 Revised Statutes, as amended, and as determined by the
8 department. The expenses of the issuance of rental motor
9 vehicle customer facility revenue bonds, to the extent not paid
10 from the proceeds of the bonds shall be paid from the rental
11 motor vehicle customer facility charge special fund as
12 determined by the department; provided that the rental motor
13 vehicle customer facility charge in section 261-7(h), Hawaii
14 Revised Statutes, shall not be amended to supplement any
15 additional or unforeseen costs related to the issuance or debt
16 service of the rental motor vehicle customer facility revenue
17 bonds that are authorized, appropriated, and issued under this
18 section.

19 The governor, in the governor's discretion, may use the
20 rental motor vehicle customer facility charge special fund to



1 finance those projects authorized in part II and listed in
2 part III of this Act where the method of financing is designated
3 to be by rental motor vehicle customer facility revenue bond
4 funds.

5 SECTION 12. HARBOR REVENUE BONDS. The department of
6 transportation is authorized to issue harbor revenue bonds for
7 harbor capital improvement program projects authorized in
8 part II and listed in part III of this Act and designated to be
9 financed by revenue bond funds or by general obligation bond
10 funds with debt service cost to be paid from special funds, in a
11 principal amount as shall be required to yield the amounts
12 appropriated for those capital improvement program projects,
13 and, if so determined by the department and approved by the
14 governor, additional amounts as may be deemed necessary by the
15 department to pay interest on the revenue bonds during the
16 estimated construction period of the capital improvement project
17 for which the harbor revenue bonds are issued to establish,
18 maintain, or increase reserves for the harbor revenue bonds or
19 harbor revenue bonds heretofore authorized (whether authorized
20 and issued or authorized and still unissued), and to pay the



1 expenses of issuance of those bonds. The aforementioned harbor
2 revenue bonds shall be issued pursuant to part III of
3 chapter 39, Hawaii Revised Statutes, as the same may be amended
4 from time to time. The principal of and interest on harbor
5 revenue bonds, to the extent not paid from the proceeds of the
6 bonds, shall be payable solely from and secured solely by the
7 revenues derived from harbors and related facilities under the
8 ownership of the State or operated and managed by the
9 department, including rents, mooring, wharfage, dockage,
10 pilotage fees, and other fees or charges presently or hereafter
11 derived from or arising through the ownership, operation, and
12 management of harbor and related facilities and the furnishing
13 and supplying of the services thereof. The expenses of the
14 issuance of the harbor revenue bonds, to the extent not paid
15 from the proceeds of those bonds, shall be paid from the harbor
16 special fund.

17 The governor, in the governor's discretion, may use the
18 harbor revenue fund to finance those projects authorized in
19 part II and listed in part III of this Act where the method of
20 financing is designated to be by harbor revenue bond funds.



1 SECTION 13. HIGHWAY REVENUE BONDS. The department of
2 transportation is authorized to issue highway revenue bonds for
3 highway capital improvement program projects authorized in
4 part II and listed in part III of this Act and designated to be
5 financed by revenue bond funds or by general obligation bond
6 funds with the debt service cost to be paid from special funds,
7 in a principal amount as shall be required to yield the amounts
8 appropriated for those capital improvement projects, and, if so
9 determined by the department and approved by the governor, an
10 additional principal amount as may be deemed necessary by the
11 department to pay interest on the highway revenue bonds during
12 the estimated period of construction of the capital improvement
13 project for which the highway revenue bonds are issued, to
14 establish, maintain, or increase reserves for the highway
15 revenue bonds or highway revenue bonds heretofore authorized
16 (whether authorized and issued or authorized and still
17 unissued), and to pay all or any part of the expenses related to
18 the issuance of the highway revenue bonds. The aforementioned
19 highway revenue bonds shall be issued pursuant to part III of
20 chapter 39, Hawaii Revised Statutes, as the same may be amended



1 from time to time. The principal of and interest on the highway
2 revenue bonds, to the extent not paid from the proceeds of the
3 highway revenue bonds, shall be payable from and secured by the
4 revenues derived from highways and related facilities under the
5 ownership of the State or operated and managed by the
6 department, from the highway fuel taxes, vehicle weight taxes,
7 and vehicle registration fees, levied and paid pursuant to
8 sections 243-4, 248-8, 249-31, and 249-33, Hawaii Revised
9 Statutes, and federal moneys received by the State or any
10 department thereof that are available to pay principal of and/or
11 interest on indebtedness of the State, or a part of any thereof
12 as the department may determine, and other user taxes, fees, or
13 charges currently or hereafter derived from or arising through
14 the ownership, operation, and management of highways and related
15 facilities and the furnishing and supplying of the services
16 thereof. The expenses related to the issuance of the highway
17 revenue bonds, to the extent not paid from the proceeds of the
18 bonds, shall be paid from the state highway fund.

19 The governor, in the governor's discretion, may use the
20 state highway fund to finance those projects authorized in



1 part II and listed in part III of this Act where the method of
2 financing is designated to be by highway revenue bond funds.

3 **PART VI. SPECIAL PROVISIONS**

4 SECTION 14. GOVERNOR'S DISCRETIONARY POWERS. Any law or
5 provision to the contrary notwithstanding, the governor may
6 replace general obligation bond funds appropriated for capital
7 improvement projects with general obligation reimbursable bond
8 funds, when the expenditure of general obligation reimbursable
9 bond funds is deemed appropriate for the project.

10 SECTION 15. If the authorized appropriations specified for
11 a capital improvement project listed in this Act are
12 insufficient and where the source of funding is designated as
13 special funds, general obligation bond fund with debt service
14 cost to be paid from special funds, revenue bond funds, or
15 revolving funds, the governor may make supplemental allotments
16 from the special fund or revolving fund responsible for cash or
17 debt service payments for the projects, or transfer unrequired
18 balances from other unexpired projects in this Act or prior
19 appropriation acts that authorized the use of special funds,
20 general obligation bond fund with debt service costs to be paid



1 from special funds, revenue bond funds, or revolving funds;
2 provided that the supplemental allotments shall not be used to
3 increase the scope of the project; provided further that the
4 supplemental allotments shall not impair the ability of the fund
5 to meet the purposes for which it was established.

6 SECTION 16. If the authorized appropriations specified for
7 a capital improvement project listed in this Act are
8 insufficient and where the source of funding is designated as
9 airport passenger facility charge funds, the governor may make
10 supplemental allotments from the airport revenue fund or airport
11 revenue bond funds, or transfer unrequired balances from other
12 unexpired projects in this Act or prior appropriation acts that
13 authorized the use of airport passenger facility charge funds;
14 provided further that the supplemental allotments shall not be
15 used to increase the scope of the project; provided further that
16 the supplemental allotments shall not impair the ability of the
17 fund to meet the purposes for which it was established; and
18 provided further that the governor, at the governor's
19 discretion, is authorized to increase the passenger facility



1 charge fund authorization ceiling for the program to accommodate
2 the expenditure of those funds.

3 SECTION 17. The governor may supplement funds for any cost
4 element for a capital improvement project authorized under this
5 Act by transferring sums as may be needed from the funds
6 appropriated for other cost elements of the same project by this
7 Act or any other prior or future act which has not lapsed;
8 provided that the total expenditure of funds for all cost
9 elements shall not exceed the total appropriations for that
10 project.

11 SECTION 18. Any provision of this Act to the contrary
12 notwithstanding, the appropriations made for capital improvement
13 projects authorized under this Act shall not lapse at the end of
14 the fiscal biennium for which the appropriation is made;
15 provided that all appropriations made to be expended in fiscal
16 biennium 2025-2027 that are unencumbered as of June 30, 2028,
17 shall lapse as of that date; provided further that this lapsing
18 date shall not apply to non-general fund appropriations for
19 projects described in section 4 of this Act where the
20 appropriations have been deemed necessary to qualify for federal



1 aid financing and reimbursement; provided further that
2 appropriations deemed necessary to qualify for federal aid
3 financing and reimbursement that are unencumbered as of June 30,
4 2032, shall lapse as of that date.

5 SECTION 19. With the approval of the governor, designated
6 expending agencies for capital improvement projects authorized
7 in this Act may delegate to other state or county agencies the
8 implementation of projects when it is determined advantageous to
9 do so by both the original expending agency and the agency to
10 which expending authority is to be delegated.

11 SECTION 20. Whenever the expending agency to which an
12 appropriation is made is changed due to legislation enacted
13 during any session of the legislature that affects the
14 appropriations made by this Act, the governor shall transfer the
15 necessary funds and positions to the proper expending agency as
16 provided by law.

17 SECTION 21. If unanticipated federal funding cutbacks
18 diminish or curtail essential, federally-funded state programs,
19 the governor may utilize savings as determined to be available



1 from other state programs for the purpose of maintaining those
2 programs until the next legislative session.

3 SECTION 22. With the approval of the governor, agencies
4 that use appropriations authorized in part II of this Act for
5 audit services may delegate that responsibility and transfer
6 funds to the internal post audit program (AGS104), when it is
7 determined by the agencies that it is advantageous to do so.

8 SECTION 23. With the approval of the governor, expending
9 agencies that use operating appropriations authorized in part II
10 of this Act for planning, land acquisition, design,
11 construction, and equipment for repair and alterations may
12 delegate responsibility and transfer funds to public works -
13 planning, design and construction (AGS221) for the
14 implementation of the repair and alterations, when it is
15 determined by the agencies that it is advantageous to do so.

16 SECTION 24. Agencies with appropriations authorized in
17 part II of this Act for risk management costs shall transfer
18 funds authorized for that purpose to the state risk management
19 and insurance division (AGS203) for the administration and



1 implementation of state risk management costs and expenses,
2 except as otherwise provided by law.

3 SECTION 25. With the approval of the governor, the Hawaii
4 health systems corporation in the department of health may
5 transfer to the department of human services funds appropriated
6 to the Hawaii health systems corporation for the care and
7 treatment of patients, whenever the department of human services
8 can utilize those funds to match federal funds that may be
9 available to help finance the cost of outpatient, acute
10 hospital, or long-term care of indigents or medical indigents in
11 designated critical access hospitals.

12 SECTION 26. With the approval of the governor, the
13 department of health may transfer to the department of human
14 services funds appropriated to the department of health for the
15 care and treatment of patients, whenever the department of human
16 services can utilize those funds to match federal funds to
17 finance the cost of outpatient, hospital, or skilled nursing
18 home care of indigents or medical indigents.

19 SECTION 27. The department of human services may enter
20 into agreements with the department of health to furnish



1 outpatient, hospital, and skilled nursing home care of indigents
2 or medical indigents and to pay the department of health for
3 that care; provided that with the approval of the director of
4 finance, the department of health may deposit part of the
5 receipts into the appropriations from which transfers were made
6 as provided elsewhere in this Act.

7 **PART VII. MISCELLANEOUS AND EFFECTIVE DATE**

8 SECTION 28. If any portion of this Act or its application
9 to any person, entity, or circumstance is held to be invalid for
10 any reason, then the legislature declares that the remainder of
11 the Act and each and every other provision thereof shall not be
12 affected thereby. If any portion of a specific appropriation is
13 held to be invalid for any reason, the remaining portion shall
14 be expended to fulfill the objective of the appropriation to the
15 extent possible.

16 SECTION 29. If manifest clerical, typographical or other
17 mechanical errors are found in this Act, the governor may
18 correct the errors.

19 SECTION 30. Material to be repealed is bracketed and
20 stricken. New material in prior enacted laws is underscored.



1 SECTION 31. This Act shall take effect on July 1, 2050.



H.B. NO. 300
H.D. 1
S.D. 1

Report Title:
State Budget

Description:
Appropriates funds for the operating and capital improvement budget of the Executive Branch for fiscal years 2025-2026 and 2026-2027. Effective 7/1/2050. (SD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

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