

H.B. NO. 700

A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

PART I. GENERAL PROVISIONS

SECTION 1. SHORT TITLE. This Act shall be known and may be cited as the General Appropriations Act of 2025.

SECTION 2. DEFINITIONS. Unless otherwise clear from the context, as used in this Act:

"Capital project number" means the official number of the capital project, as assigned by the responsible organization.

"Expending agency" means the executive department, independent commission, bureau, office, board, or other establishment of the state government (other than the legislature, Office of Hawaiian Affairs, and judiciary), the political subdivisions of the State, or any quasi-public institution supported in whole or in part by state funds, which is authorized to expend specified appropriations made by this Act.

Abbreviations where used to denote the expending agency shall mean the following:

AGR Department of Agriculture

AGS Department of Accounting and General Services

1	ATG	Department of the Attorney General
2	BED	Department of Business, Economic Development and
3		Tourism
4	BUF	Department of Budget and Finance
5	CCA	Department of Commerce and Consumer Affairs
6	DEF	Department of Defense
7	EDN	Department of Education
8	GOV	Office of the Governor
9	HHL	Department of Hawaiian Home Lands
10	HMS	Department of Human Services
11	HRD	Department of Human Resources Development
12	HTH	Department of Health
13	LAW	Department of Law Enforcement
14	LBR	Department of Labor and Industrial Relations
15	LNR	Department of Land and Natural Resources
16	LTG	Office of the Lieutenant Governor
17	PSD	Department of Corrections and Rehabilitation
18	SUB	Subsidies
19	TAX	Department of Taxation
20	TRN	Department of Transportation
21	UOH	University of Hawaii
22	CCH	City and County of Honolulu
23	COH	County of Hawaii
24	COK	County of Kauai
25	COM	County of Maui

1 "Means of financing" or "MOF" means the source from which
2 funds are appropriated or authorized to be expended for the
3 programs and projects specified in this Act. All appropriations
4 are followed by letter symbols. Such letter symbols, where
5 used, shall have the following meanings:

6 A general funds

7 B special funds

8 C general obligation bond fund

9 D general obligation bond fund with debt service cost to
10 be paid from special funds

11 E revenue bond funds

12 J federal aid interstate funds

13 K federal aid primary funds

14 L federal aid secondary funds

15 M federal aid urban funds

16 N federal funds

17 P other federal funds

18 R private contributions

19 S county funds

20 T trust funds

21 U interdepartmental transfers

22 V American Rescue Plan funds

23 W revolving funds

24 X other funds

1 "Position ceiling" means the maximum number of permanent
2 and temporary full-time equivalent positions that an expending
3 agency is authorized for a particular program during a specified
4 period or periods, as denoted by a single asterisk for permanent
5 full-time equivalent positions and double asterisks for
6 temporary full-time equivalent positions.

7 "Program ID" means the unique identifier for the specific
8 program and consists of the abbreviation for the organization
9 responsible for carrying out the program, followed by the
10 organization number for the program.

11 **PART II. PROGRAM APPROPRIATIONS**

12 SECTION 3. APPROPRIATIONS. The following sums, or so much
13 thereof as may be sufficient to accomplish the purposes and
14 programs designated herein, are hereby appropriated or
15 authorized, as the case may be, from the means of financing
16 specified to the expending agencies designated for the fiscal
17 biennium beginning July 1, 2025, and ending June 30, 2027. The
18 total expenditures and the number of positions in each fiscal
19 year of the biennium shall not exceed the sums and the number
20 indicated for each fiscal year, except as provided elsewhere in
21 this Act, or as provided by general law.

PROGRAM APPROPRIATIONS

STATE OF HAWAII

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027	MOF
A. ECONOMIC DEVELOPMENT							
- BUSINESS DEVELOPMENT							
1.	STRATEGIC MARKETING AND SUPPORT	BED100		10.00 *	*	10.00 *	*
				1.00 **	**	1.00 **	**
	OPERATING		BED	3,028,040	A	3,028,040	A
			BED	700,000	P	700,000	P
			BED	1,823,499	W	1,823,499	W
2.	CREATIVE INDUSTRIES DIVISION	BED105		15.00 *	*	15.00 *	*
				1.00 **	**	1.00 **	**
	OPERATING		BED	1,885,986	A	1,921,494	A
			BED	1,080,000	B	1,080,000	B
3.	FOREIGN TRADE ZONE	BED107		16.00 *	*	16.00 *	*
			BED	2,796,043	B	2,796,043	B
			BED	6,070,000	D		D
4.	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT	BED142		27.00 *	*	27.00 *	*
				4.00 **	**	4.00 **	**
	OPERATING		BED	3,243,096	A	3,243,096	A
5.	TOURISM						
	HAWAII TOURISM AUTHORITY-ADMIN & GOVERNANCE	BED113		14.00 *	*	14.00 *	*
			BED	3,363,945	A	3,363,945	A
	OPERATING		BED	26,977,020	B	14,000,000	B
			BED	5,000,000	C	5,000,000	C
6.	HTA - BRANDING AND MARKETING	BED114		5.00 *	*	5.00 *	*

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PROGRAM APPROPRIATIONS

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027	MOF
6.	OPERATING		BED	42,022,877	A	42,022,877	A
7.	HTA - DESTINATION STEWARDSHIP & COMMUNITY						
		BED116					
	OPERATING		BED	11.00	*	11.00	*
				24,010,367	A	24,010,367	A
8.	AGRICULTURE						
	FINANCIAL ASSISTANCE FOR AGRICULTURE						
		AGR101					
	OPERATING		AGR	9.00	*	9.00	*
			AGR	874,338	A	874,338	A
				5,500,000	W	5,500,000	W
9.	PRODUCTVITY IMPRVMT & MGT ASSTNCE FOR AGR						
	PLANT PEST AND DISEASE CONTROL						
		AGR122					
	OPERATING		AGR	143.00	*	143.00	*
			AGR	20,746,273	A	20,746,273	A
			AGR	4,130,800	B	4,130,800	B
			AGR	365,946	P	365,946	P
			AGR	512,962	T	512,962	T
			AGR	212,095	U	212,095	U
			AGR	50,360	W	50,360	W
			AGS	1,400,000	C		C
10.	INVESTMENT: CAPITAL						
	ANIMAL PEST AND DISEASE CONTROL						
	RABIES QUARANTINE						
		AGR131					
	OPERATING		AGR	32.32	*	32.32	*
	ANIMAL DISEASE CONTROL			4,781,110	B	4,781,110	B
11.							
	OPERATING						
		AGR132					
			AGR	25.68	*	25.68	*
			AGR	3,421,755	A	3,352,755	A
				47,802	B	47,802	B
				1.00	**	1.00	**
			AGR	306,941	P	306,941	P
	PRODUCT DEVELOPMENT AND MARKETING FOR AGR						

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STATE OF HAWAII		APPROPRIATIONS				A1(1)
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027
12.	FORESTRY - RESOURCE MANAGEMENT & DEVELOPMENT					
		LNR172				
	OPERATING		LNR	34.00	*	34.00
			LNR	8,808,994	A	8,808,994
			LNR	2,455,475	B	2,455,475
			LNR	1.00	*	1.00
			LNR	7,100,000	P	10,530,000
13.	QUALITY AND PRICE ASSURANCE	AGR151				
	OPERATING		AGR	23.50	*	23.50
			AGR	1,826,443	A	1,826,443
			AGR	109,046	B	109,046
			AGR	100,000	N	100,000
			AGR	138,624	P	138,624
			AGR	300,000	T	300,000
			AGR	186,848	W	127,848
14.	AGRICULTURAL DEVELOPMENT AND MARKETING	AGR171				
	OPERATING		AGR	12.00	*	12.00
			AGR	1,172,790	A	1,130,790
			AGR	15,000	B	15,000
			AGR	0.25	*	0.25
			AGR	2,019,330	N	2,019,330
			AGR	0.75	*	0.75
			AGR	5,256,981	P	5,256,981
15.	GENERAL SUPPORT FOR AGR	AGR141				
	AGRICULTURAL RESOURCE MANAGEMENT					
	OPERATING		AGR	19.00	*	19.00
			AGR	1,798,532	A	1,798,532
			AGR	13.50	*	13.50
			AGR	2,851,320	B	2,851,320
			AGR	7.50	*	7.50
			AGR	1,375,787	W	1,375,787
	INVESTMENT: CAPITAL		AGR	35,950,000	C	6,750,000
			AGR	1,000	N	

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STATE OF HAWAII		A1(1)			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
GENERAL ADMINISTRATION FOR AGRICULTURE					
16.	OPERATING	AGR192	AGR	31.00	31.00
				5,946,848	5,985,242
				1.00	1.00
				164,450	164,450
17.	INVESTMENT: CAPITAL AGRIBUSINESS DEVELOPMENT AND RESEARCH	BED170	AGS	7,900,000	2,200,000
				12.50	12.50
				2,681,733	2,681,733
18.	OPERATING		BED	0.50	0.50
				82,126	82,126
				2.00	2.00
				6.00	6.00
19.	INVESTMENT: CAPITAL FISHERIES AND AQUACULTURE	AGR153	AGR	4,168,264	4,048,264
				26,120,000	250,000
				7.00	7.00
				2,478,519	978,519
20.	OPERATING	BED120	AGR	125,000	125,000
				1.00	1.00
				25.00	25.00
21.	INVESTMENT: CAPITAL TECHNOLOGY DEVELOPMENT CORPORATION	BED143	BED	2,723,246	2,723,246
				795,000	795,000
				7,146,250	7,146,250
22.	OPERATING		BED	8.00	8.00
				4.00	4.00

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027
20.	OPERATING					
			BED	3,701,795	A	3,701,795
			BED	1,604,258	B	1,604,258
				10.00	**	10.00
			BED	994,214	P	994,214
			BED	2,017,203	W	2,017,203
21.	NATURAL ENERGY LAB OF HAWAII AUTHORITY	BED146				
				17.00	**	17.00
			BED	7,929,310	B	7,929,310
22.	HAWAII GREEN INFRASTRUCTURE AUTHORITY	BED138				
				7.25	**	7.25
			BED	86,633,318	B	86,639,653
				1.75	**	1.75
			BED	444,261	P	444,261
23.	WATER AND LAND DEVELOPMENT	LNR141				
			LNR	24.00	*	24.00
				3,403,862	A	3,403,862
				4.00	*	4.00
			LNR	907,330	B	907,330
			LNR	199,479	T	199,479
			LNR	2,000,000	C	2,000,000
24.	INVESTMENT: CAPITAL HAWAII COMMUNITY DEVELOPMENT AUTHORITY	BED150				
				13.00	*	13.00
				1.00	**	1.00
			BED	2,026,750	A	1,526,750
				11.00	*	11.00
				1.00	**	1.00
			BED	2,554,972	B	2,554,972
			BED	33,102,000	C	112,898,000
25.	INVESTMENT: CAPITAL HAWAII HOUSING FINANCE AND DEVELOPMENT CORP	BED160				
			BED	3,100,000	N	3,100,000
			BED	3,000,000	P	3,000,000

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				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
25.	INVESTMENT: CAPITAL			23.00	23.00
					*
				48.00	48.00
					**
			BED	16,163,658	15,992,658
			BED	145,000,000	145,000,000
					W
					C

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				FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027	MOF	
B. EMPLOYMENT								
1.	FULL OPPORTUNITY TO WORK WORKFORCE DEVELOPMENT	LBR111						
2.	WORKFORCE DEVELOPMENT COUNCIL OPERATING	LBR135						
3.	UNEMPLOYMENT INSURANCE PROGRAM OPERATING	LBR171						
4.	OFFICE OF COMMUNITY SERVICES OPERATING	LBR903						

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027
5.		HMS802				
	OPERATING		HMS	38.73	*	38.73
				4,444,351	A	4,444,351
				73.27	*	73.27
			HMS	19,176,876	N	19,176,876
			HMS	2,000,000	W	2,000,000
	ENFORCEMENT OF LABOR LAWS					
6.	HI OCCUPATIONAL SAFETY & HEALTH PROGRAM	LBR143				
				17.30	*	17.30
				0.50	**	0.50
	OPERATING		LBR	1,393,204	A	1,393,204
				19.70	*	19.70
			LBR	2,400,000	P	2,400,000
				19.00	*	19.00
			LBR	2,746,105	W	2,746,105
7.	WAGE STANDARDS PROGRAM	LBR152				
				20.00	*	20.00
	OPERATING		LBR	1,383,835	A	1,442,931
			LBR	500,000	B	500,000
8.	HAWAII CIVIL RIGHTS COMMISSION	LBR153				
				22.50	*	22.50
	OPERATING		LBR	1,843,633	A	1,843,633
				0.50	*	0.50
				5.00	**	5.00
			LBR	350,000	P	350,000
9.	DISABILITY COMPENSATION PROGRAM	LBR183				
				77.00	*	77.00
	OPERATING		LBR	8,827,381	A	8,891,448
				11.00	*	11.00
				5.00	**	5.00
			LBR	24,157,551	T	24,157,551
	LABOR ADJUDICATION					

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027
10.	HAWAII LABOR RELATIONS BOARD					
		LBR161				
				3.00	*	3.00 *
				7.00	**	7.00 **
11.	OPERATING		LBR	1,138,087	A	1,138,087 A
	LABOR & INDUSTRIAL RELATIONS APPEALS BOARD	LBR812				
				12.00	*	12.00 *
			LBR	1,209,410	A	1,209,410 A
12.	OPERATING					
	OVERALL PROGRAM SUPPORT					
	RESEARCH AND STATISTICS	LBR901				
			LBR	2.00	*	2.00 *
				178,081	A	178,081 A
				4.00	*	4.00 *
				1.00	**	1.00 **
			LBR	440,322	N	440,322 N
13.	GENERAL ADMINISTRATION					
		LBR902				
				18.83	*	18.83 *
				3.46	**	3.46 **
			LBR	2,467,790	A	2,467,790 A
			LBR	200,000	B	200,000 B
				32.17	*	32.17 *
				1.54	**	1.54 **
			LBR	6,000,000	P	6,000,000 P

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				FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027	MOF
C. TRANSPORTATION FACILITIES							
AIR TRANSPORTATION FACILITIES AND SVCS							
1.	DANIEL K. INOUE INTERNATIONAL AIRPORT	TRN102					
	OPERATING - CUR. LEASE PAYMENTS		TRN	17,116,036	B	17,808,975	B
				662.00	*	662.00	*
				15.00	**	15.00	**
	OPERATING INVESTMENT: CAPITAL		TRN	267,051,264	B	268,016,264	B
		TRN	17,061,000	E	26,760,000	E	
		TRN	1,000	N		N	
2.	GENERAL AVIATION	TRN104					
	OPERATING - CUR. LEASE PAYMENTS		TRN	281,251	B	292,637	B
				31.00	*	31.00	*
	OPERATING		TRN	19,697,170	B	19,162,670	B
3.	HILO INTERNATIONAL AIRPORT	TRN111					
	OPERATING - CUR. LEASE PAYMENTS		TRN	857,816	B	892,544	B
				85.00	*	85.00	*
				2.00	**	2.00	**
	OPERATING INVESTMENT: CAPITAL		TRN	25,563,479	B	28,063,479	B
		TRN	26,000,000	E		E	
		TRN	1,000	N		N	
4.	ELLISON ONIZUKA KONA INTL. AIRPT AT KE'AHOLE	TRN114					
	OPERATING - CUR. LEASE PAYMENTS		TRN	2,005,263	B	2,086,445	B
				110.00	*	110.00	*
				3.00	**	3.00	**
	OPERATING INVESTMENT: CAPITAL		TRN	32,216,954	B	32,402,034	B
		TRN	137,045,000	E		E	
		TRN	10,000,000	N		N	
5.	WAIMEA-KOHALA AIRPORT	TRN116					
	OPERATING - CUR. LEASE PAYMENTS		TRN	26,250	B	27,313	B
				4.00	*	4.00	*

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5.	UPOLU AIRPORT		TRN	1,311,808	B	1,311,808	B
6.	OPERATING						
7.	KAHULUI AIRPORT	TRN118	TRN	51,100	B	51,100	B
	OPERATING						
	OPERATING - CUR. LEASE PAYMENTS	TRN131	TRN	3,375,011	B	3,511,647	B
				183.00	*	183.00	*
				4.00	**	4.00	**
	OPERATING		TRN	48,837,888	B	48,837,888	B
	INVESTMENT: CAPITAL		TRN	52,250,000	E	57,500,000	E
			TRN	5,000,000	N		N
8.	HANA AIRPORT						
	OPERATING - CUR. LEASE PAYMENTS	TRN133	TRN	10,313	B	10,730	B
				3.00	*	3.00	*
	OPERATING		TRN	751,795	B	751,795	B
9.	KAPALUA AIRPORT						
	OPERATING - CUR. LEASE PAYMENTS	TRN135	TRN	63,750	B	66,331	B
				12.00	*	12.00	*
	OPERATING		TRN	3,069,439	B	3,069,439	B
10.	MOLOKAI AIRPORT						
	OPERATING - CUR. LEASE PAYMENTS	TRN141	TRN	131,251	B	136,564	B
				15.00	*	15.00	*
	OPERATING		TRN	3,924,132	B	3,924,132	B
	INVESTMENT: CAPITAL		TRN	6,230,000	E		E
			TRN	2,000,000	N		N
11.	KALAUPAPA AIRPORT						
	OPERATING	TRN143	TRN	2.00	*	2.00	*
				520,929	B	520,929	B
12.	LANAI AIRPORT						
	OPERATING	TRN151	TRN				

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				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
12.	OPERATING - CUR. LEASE PAYMENTS		TRN	225,000 B	234,110 B
				14.00 *	14.00 *
13.	OPERATING		TRN	4,350,622 B	4,350,622 B
	LIHUE AIRPORT				
		TRN161			
	OPERATING - CUR. LEASE PAYMENTS		TRN	1,412,407 B	1,469,588 B
				115.00 *	115.00 *
				3.00 **	3.00 **
	OPERATING		TRN	31,503,801 B	31,527,801 B
	INVESTMENT: CAPITAL		TRN	9,225,000 E	5,140,000 E
			TRN	1,000 N	4,600,000 N
14.	PORT ALLEN AIRPORT				
		TRN163			
	OPERATING		TRN	1,841 B	1,841 B
15.	AIRPORTS ADMINISTRATION				
		TRN195			
	OPERATING		TRN	133.00 *	133.00 *
	INVESTMENT: CAPITAL		TRN	465,064,121 B	460,890,904 B
			TRN	6,127,000 B	6,127,000 B
			TRN	294,377,000 E	751,662,000 E
			TRN	1,802,000 N	60,002,000 N
			TRN	301,200,000 X	200,000 X
16.	WATER TRANSPORTATION FACILITIES AND SERVICES				
	HONOLULU HARBOR				
		TRN301			
	OPERATING - CUR. LEASE PAYMENTS		TRN	559,411 B	477,351 B
				101.00 *	101.00 *
	OPERATING		TRN	32,457,418 B	32,457,418 B
	INVESTMENT: CAPITAL		TRN	24,992,000 B	39,992,000 B
			TRN	4,000 N	4,000 N
			TRN	4,000 R	4,000 R
17.	KALAELOA BARBERS POINT HARBOR				
		TRN303			
	OPERATING - CUR. LEASE PAYMENTS		TRN	38,703 B	33,026 B
				6.00 *	6.00 *
	OPERATING		TRN	2,219,306 B	2,219,306 B

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					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027			
	17.	INVESTMENT: CAPITAL		TRN	4,000 B	34,992,000 B				A1(1)
				TRN	4,000 N	4,000 N				
				TRN	4,000 R	4,000 R				
18.		HILO HARBOR	TRN311							
		OPERATING - CUR. LEASE PAYMENTS		TRN	30,497 B	26,025 B				
					15.00 *	15.00 *				
		OPERATING		TRN	4,702,891 B	4,702,891 B				
		INVESTMENT: CAPITAL		TRN	4,000 B	44,992,000 B				
				TRN	4,000 N	4,000 N				
				TRN	4,000 R	4,000 R				
19.		KAWAIIHAE HARBOR	TRN313							
		OPERATING - CUR. LEASE PAYMENTS		TRN	4,437 B	3,786 B				
					2.00 *	2.00 *				
		OPERATING		TRN	2,581,241 B	2,581,241 B				
20.		KAHULUI HARBOR	TRN331							
		OPERATING - CUR. LEASE PAYMENTS		TRN	55,606 B	47,719 B				
					18.00 *	18.00 *				
		OPERATING		TRN	6,615,209 B	6,615,209 B				
		INVESTMENT: CAPITAL		TRN	4,000 B	9,992,000 B				
				TRN	4,000 N	4,000 N				
				TRN	4,000 R	4,000 R				
21.		KAUNAKAKAI HARBOR	TRN341							
		OPERATING - CUR. LEASE PAYMENTS		TRN	56,190 B	55,848 B				
					1.00 *	1.00 *				
		OPERATING		TRN	778,368 B	778,368 B				
		INVESTMENT: CAPITAL		TRN	4,000 B	4,000 B				
				TRN	4,000 N	4,000 N				
				TRN	4,000 R	4,000 R				
22.		NAWILIWILI HARBOR	TRN361							
		OPERATING - CUR. LEASE PAYMENTS		TRN	60,818 B	51,897 B				
					15.00 *	15.00 *				

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027	MOF	
22.	OPERATING INVESTMENT: CAPITAL		TRN	4,518,820	B	4,518,820	B	
			TRN	9,992,000	B	4,992,000	B	
			TRN	4,000	N	4,000	N	
			TRN	4,000	R	4,000	R	
23.	PORT ALLEN HARBOR							
	OPERATING - CUR. LEASE PAYMENTS	TRN363	TRN	3,345	B	2,854	B	
				1.00	*	1.00	*	
	OPERATING		TRN	252,525	B	252,525	B	
24.	KAUMALAPAU HARBOR							
	OPERATING	TRN351		1.00	*	1.00	*	
	INVESTMENT: CAPITAL		TRN	514,295	B	511,891	B	
			TRN	4,000	B	1,992,000	B	
			TRN	4,000	N	4,000	N	
			TRN	4,000	R	4,000	R	
25.	HARBORS ADMINISTRATION							
	OPERATING	TRN395		72.00	*	72.00	*	
			TRN	121,954,236	B	101,902,167	B	
	INVESTMENT: CAPITAL		TRN	25,000,000	N	25,000,000	N	
			TRN	17,492,000	B	17,492,000	B	
			TRN	4,000	N	4,000	N	
			TRN	4,000	R	4,000	R	
26.	HANA HARBOR							
	OPERATING	TRN333	TRN	13,519	B	13,519	B	
27.	LAND TRANSPORTATION FACILITIES AND SERVICES OAHU HIGHWAYS							
	OPERATING - CUR. LEASE PAYMENTS	TRN501	TRN	4,603,436	B	4,870,084	B	
				181.00	*	181.00	*	
	OPERATING		TRN	93,657,858	B	93,665,903	B	
	INVESTMENT: CAPITAL		TRN	9,328,000	E	800,000	E	
			TRN	7,254,000	N	3,200,000	N	
28.	HAWAII HIGHWAYS							

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	FISCAL YEAR	MOF	FISCAL YEAR
				2025-2026	2026-2027				
28.	OPERATING - CUR. LEASE PAYMENTS	TRN511	TRN	160,585	169,887	B	2026-2027	B	
				118.50	118.50	*		*	
	OPERATING		TRN	25,065,731	25,070,244	B		B	
	INVESTMENT: CAPITAL		TRN	2,000,000	4,800,000	E		E	
			TRN		19,200,000	N		N	
29.	MAUI HIGHWAYS								
	OPERATING - CUR. LEASE PAYMENTS	TRN531	TRN	374,699	396,403	B		B	
				90.00	90.00	*		*	
				1.00	1.00	**		**	
	OPERATING		TRN	28,695,791	27,737,360	B		B	
	INVESTMENT: CAPITAL		TRN	1,000,000		B		B	
			TRN		100,000	E		E	
			TRN	4,000,000	400,000	N		N	
30.	KAUAI HIGHWAYS								
	OPERATING - CUR. LEASE PAYMENTS	TRN561	TRN	214,114	226,516	B		B	
				60.00	60.00	*		*	
	OPERATING		TRN	14,097,587	14,437,383	B		B	
	INVESTMENT: CAPITAL		TRN	1,000,000	5,200,000	E		E	
			TRN	4,000,000	20,800,000	N		N	
31.	HIGHWAYS ADMINISTRATION								
	OPERATING	TRN595	TRN	20,000,000		A		A	
				521.00	521.00	*		*	
				3.00	3.00	**		**	
			TRN	226,197,034	207,466,318	B		B	
			TRN	15,763,634	16,213,634	N		N	
	INVESTMENT: CAPITAL		TRN	22,721,000	17,343,000	B		B	
			TRN	156,684,000	111,324,000	E		E	
			TRN	614,705,000	426,975,000	N		N	
			TRN	700,000		S		S	
32.	HIGHWAYS SAFETY								
		TRN597		32.20	32.20	*		*	

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				2025-2026	2026-2027				
32.	OPERATING		TRN	12,319,296	12,319,296	B	2026-2027		
				6.00	6.00	*			
			TRN	6,495,670	6,495,670	N			
				0.80	0.80	*			
			TRN	1,214,379	1,214,379	P			
33.	GENERAL ADMINISTRATION	TRN995		109.00	109.00	*			
				2.00	2.00	**			
	OPERATING		TRN	33,561,577	33,850,734	B			
				1.00	1.00	*			
			TRN	12,784,696	12,784,696	N			
			TRN	743,067	743,067	R			
34.	ALOHA TOWER DEVELOPMENT CORPORATION	TRN695		1.00	1.00	*			
	OPERATING		TRN	1,842,580	1,842,580	B			

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027	MOF
D. ENVIRONMENTAL PROTECTION							
POLLUTION CONTROL							
ENVIRONMENTAL MANAGEMENT							
1.	OPERATING	HTH840	HTH	92.00	*	92.00	*
				1.00	**	1.00	**
				12,157,910	A	7,567,322	A
				59.00	*	59.00	*
				4.00	**	4.00	**
			HTH	80,891,943	B	80,891,943	B
				32.25	*	32.25	*
				1.00	**	1.00	**
			HTH	4,064,084	N	4,064,084	N
				6.75	*	6.75	*
				3.00	**	3.00	**
			HTH	8,836,611	P	7,945,678	P
				2.00	*	2.00	*
			HTH	3,013,024	U	3,013,024	U
				43.00	*	43.00	*
	INVESTMENT: CAPITAL		HTH	260,514,599	W	260,514,599	W
			HTH	10,995,000	C	10,995,000	C
			HTH	54,964,000	N	54,964,000	N
2.	PESTICIDES	AGR846	AGR	37.00	*	37.00	*
				2.00	**	2.00	**
	OPERATING		AGR	2,729,255	A	2,729,255	A
				2.00	*	2.00	*
				1.00	**	1.00	**
			AGR	464,629	P	464,629	P
			AGR	2,598,038	W	2,364,038	W
3.	PRESERVATION AND ENHANCEMENT	LNR401		64.00	*	64.00	*
	ECOSYSTEM PRCTN, RSTRN & FISHERIES MGMT			0.50	**	0.50	**

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STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		A1(1)
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
3.	OPERATING			LNR	5,526,913	5,526,913	A
					3.00	3.00	*
					1.25	1.25	**
				LNR	4,289,058	4,289,058	B
					1.00	1.00	*
					1.75	1.75	**
				LNR	4,864,500	4,889,500	N
					2.00	2.00	*
					6.50	6.50	**
				LNR	12,537,534	283,534	P
4.	INVESTMENT: CAPITAL NATIVE RESOURCES AND FIRE PROTECTION PROGRAM		LNR402	LNR	400,000		C
					73.00	73.00	*
				LNR	30,728,497	23,728,497	A
					18.50	18.50	*
				LNR	1.00	1.00	**
					3,679,077	3,679,077	N
					2.50	2.50	*
				LNR	4,571,982	2,883,534	P
				LNR	106,475	106,475	T
					7.00	7.00	**
5.	INVESTMENT: CAPITAL WATER RESOURCES		LNR404	LNR	1,686,056	1,686,056	U
				LNR	1,750,000		C
					28.00	28.00	*
				LNR	4,827,109	4,727,109	A
					5.00	5.00	*
				LNR	1,283,123	1,283,123	B
				LNR	2,000,000	2,000,000	C
					177.25	177.25	*
				LNR	14,919,514	14,919,514	A
				LNR	2,421,447	2,421,447	B
6.	INVESTMENT: CAPITAL CONSERVATION & RESOURCES ENFORCEMENT		LNR405				

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027
6.				3.75	*	3.75
			LNR	958,875	N	958,875
			LNR	100,000	P	100,000
			LNR	32,671	W	32,671
			LNR	3,800,000	C	
7.	NATURAL AREA RESERVES & WATERSHED MGMT	LNR407		69.50	*	69.50
				4.00	**	4.00
	OPERATING		LNR	9,334,704	A	9,334,704
			LNR	180,000	B	180,000
			LNR	440,000	N	440,000
				0.50	*	0.50
			LNR	3,000,000	P	3,000,000
			LNR	5,000,000	C	5,000,000
8.	GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT					
	LNR - NATURAL AND PHYSICAL ENVIRONMENT	LNR906		55.00	*	55.00
				1.00	**	1.00
	OPERATING		LNR	7,011,321	A	7,061,839
				20.00	*	20.00
				1.00	**	1.00
			LNR	3,475,827	B	3,475,827
				1.00	**	1.00
			LNR	232,932	P	232,932
9.	ENVIRONMENTAL HEALTH ADMINISTRATION					
		HTH849		29.50	*	29.50
				1.25	**	1.25
	OPERATING		HTH	3,878,888	A	3,878,888
				1.75	*	1.75
				0.60	**	0.60
			HTH	179,577	N	179,577
				11.35	*	11.35
				2.15	**	2.15

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STATE OF HAWAII				APPROPRIATIONS				A1(1)
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027	MOF	
9.			HTH	2,294,043	P	5,715,206	P	
				10.00	*	10.00	*	
10.	AHA MOKU ADVISORY COMMITTEE		HTH	2,771,236	W	2,771,236	W	
		LNR907						
				1.00	*	1.00	*	
			LNR	286,300	A	286,300	A	
11.	OPERATING KAHOOLAWE ISLAND RESERVE COMMISSION							
		LNR908						
				2.00	*	2.00	*	
				14.00	**	14.00	**	
			LNR	1,845,510	A	1,845,510	A	
12.	OPERATING MAUNA KEA STEWARDSHIP & OVERSIGHT AUTHORITY							
		LNR909						
				6.00	**	6.00	**	
			LNR	14,000,800	A	14,000,800	A	
	OPERATING							

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027	MOF
E. HEALTH							
HEALTH RESOURCES							
COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING							
COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING							
1.		HTH100					
	OPERATING		HTH				
				235.87	*	235.87	*
				1.00	**	1.00	**
				33,039,010	A	33,139,744	A
				22.00	**	22.00	**
			HTH	8,827,137	N	8,827,137	N
				11.00	*	11.00	*
				23.50	**	23.50	**
			HTH	5,311,894	P	5,311,894	P
				3.00	*	3.00	*
			HTH	637,849	U	637,849	U
	INVESTMENT: CAPITAL		AGS	10,300,000	C		C
2.	DISEASE OUTBREAK CONTROL	HTH131					
	OPERATING		HTH				
				25.60	*	26.60	*
				2,311,642	A	2,604,086	A
				20.40	*	20.40	*
				9.00	**	9.00	**
			HTH	20,255,445	N	3,705,177	N
				1.00	*	1.00	*
				21.50	**	21.50	**
			HTH	9,378,970	P	9,378,970	P
3.	EMERGENCY MEDICAL SVCS & INJURY PREV SYS	HTH730					
	OPERATING		HTH				
				10.81	*	10.81	*
				1.40	**	1.40	**
				57,341,232	A	57,571,974	A
				6.00	**	6.00	**
			HTH	22,323,419	B	22,323,419	B
				3.00	**	3.00	**
			HTH	420,000	P	420,000	P
4.	FAMILY HEALTH SERVICES						

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				2025-2026	2026-2027			
4.	OPERATING	HTH560		114.00	114.00	*		*
				0.50	0.50	**		**
			HTH	45,299,911	45,366,966	A		A
				11.40	11.40	*		*
				2.00	2.00	**		**
			HTH	17,965,804	17,965,804	B		B
				97.80	97.80	*		*
				8.50	8.50	**		**
			HTH	38,090,975	38,090,975	N		N
				15.30	15.30	*		*
5.	CHRONIC DISEASE PREVENTION & HEALTH PROMOTION	HTH590		14.00	14.00	**		**
			HTH	12,523,019	12,523,019	P		P
				1.00	1.00	**		**
			HTH	101,558	101,558	U		U
				46.50	46.50	*		*
				2.00	2.00	**		**
			HTH	7,041,748	7,041,748	A		A
			HTH	48,706,356	48,706,356	B		B
				8.50	8.50	*		*
				17.50	17.50	**		**
6.	HEALTH RESOURCES ADMINISTRATION	HTH595		6,740,166	6,740,166	P		P
				1.00	1.00	*		*
			HTH	1,192,408	1,192,408	U		U
				2.00	2.00	*		*
			HTH	244,093	244,093	A		A
				21.00	21.00	*		*
				5.00	5.00	**		**
			HTH	3,109,260	3,109,260	A		A
				7.00	7.00	*		*
				2.00	2.00	*		*
7.	OFFICE OF MEDICAL CANNABIS CONTROL & REGULATION	HTH596		244,093	244,093	A		A
				21.00	21.00	*		*
				5.00	5.00	**		**
			HTH	3,109,260	3,109,260	A		A
				7.00	7.00	*		*
				2.00	2.00	*		*
			HTH	244,093	244,093	A		A
				21.00	21.00	*		*
				5.00	5.00	**		**
			HTH	3,109,260	3,109,260	A		A

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027
7.	HOSPITAL CARE		HTH	2,578,518	B	2,425,368
8.	HAWAII HEALTH SYSTEMS CORP - CORP OFFICE					
		HTH210				
	OPERATING - CUR: LEASE PAYMENTS		HTH	61,000	B	61,000
				54.50	*	54.50
	OPERATING		HTH	17,448,280	B	17,448,280
9.	KAHUKU HOSPITAL					
		HTH211				
	OPERATING		HTH	2,157,500	A	2,032,500
	INVESTMENT: CAPITAL		HTH	5,800,000	C	5,000,000
10.	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
		HTH212				
	OPERATING - CUR: LEASE PAYMENTS		HTH	10,835,000	B	10,835,000
	OPERATING		HTH	151,363,303	A	151,363,303
				2,340.75	*	2,340.75
	INVESTMENT: CAPITAL		HTH	571,451,185	B	571,451,185
			HTH	39,339,000	C	41,209,000
11.	ALII COMMUNITY CARE					
		HTH213				
	OPERATING		HTH	3,500,000	B	3,500,000
12.	MAUI HEALTH SYSTEM, A KFH LLC					
		HTH214				
	OPERATING		HTH	12,000,000	A	6,000,000
	INVESTMENT: CAPITAL		HTH	6,000,000	C	6,000,000
13.	HHSC - OAHU REGION					
		HTH215				
	OPERATING		HTH	8,000,000	A	14,000,000
				440.00	*	440.00
	INVESTMENT: CAPITAL		HTH	48,500,000	B	48,400,000
			HTH	5,600,000	C	5,110,000
14.	BEHAVIORAL HEALTH					
	ADULT MENTAL HEALTH - OUTPATIENT					
		HTH420				
				338.00	*	338.00

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14.	OPERATING		HTH	89,975,518	47.50	47.50	**
			HTH	11,610,000	A	93,854,234	A
				1.00	B	11,610,000	B
			HTH	2,333,370	**	1.00	**
				1.00	N	2,333,370	N
			HTH	137,363	**	1.00	**
				137,363	P	137,363	P
15.	ADULT MENTAL HEALTH - INPATIENT	HTH430					
				848.00	*	848.00	*
				20.00	**	20.00	**
	OPERATING		HTH	148,902,244	A	134,376,888	A
	INVESTMENT: CAPITAL		AGS	10,750,000	C	5,750,000	C
16.	ALCOHOL & DRUG ABUSE DIVISION	HTH440					
			HTH	28.00	*	28.00	*
	OPERATING		HTH	20,337,417	A	20,337,417	A
				750,000	B	750,000	B
				1.00	*	1.00	*
			HTH	9,038,656	N	9,038,656	N
				5.00	**	5.00	**
			HTH	6,654,376	P	6,722,746	P
17.	CHILD & ADOLESCENT MENTAL HEALTH	HTH460					
				159.50	*	159.50	*
				8.00	**	8.00	**
	OPERATING*		HTH	63,631,355	A	63,631,355	A
				29.00	*	29.00	*
			HTH	15,351,418	B	15,382,456	B
				5.00	**	5.00	**
			HTH	2,339,630	N	2,339,630	N
				2.00	**	2.00	**
			HTH	2,281,992	U	2,281,992	U
18.	DEVELOPMENTAL DISABILITIES	HTH501					
				210.00	*	210.00	*

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				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027			
18.	OPERATING		HTH	122,951,372	134,342,920	A	1.00	**
				5.00	5.00	*		A
19.	BEHAVIORAL HEALTH ADMINISTRATION	HTH495	HTH	7,747,738	7,747,738	B		B
	OPERATING		HTH	2.00	2.00	*		*
	ENVIRONMENTAL HEALTH			210,907	210,907	A		A
20.	ENVIRONMENTAL HEALTH SERVICES	HTH610	HTH	126.00	126.00	*		*
	OPERATING		HTH	9,207,720	9,292,836	A		A
				34.00	34.00	*		*
			HTH	4,487,489	4,936,115	B		B
				2.00	2.00	*		*
			HTH	158,000	158,000	N		N
				2.00	2.00	*		*
			HTH	396,994	396,994	P		P
				3.00	3.00	*		*
			HTH	271,269	271,269	U		U
21.	STATE LABORATORY SERVICES	HTH710	HTH	68.00	68.00	*		*
	OPERATING		HTH	9,118,180	9,191,180	A		A
				0.75	0.75	*		*
				2.00	2.00	**		**
			HTH	272,901	272,901	B		B
				9.00	9.00	**		**
			HTH	1,029,222	1,029,222	N		N
				2.00	2.00	**		**
			HTH	429,999	429,999	P		P
				0.25	0.25	*		*
22.	HEALTH CARE ASSURANCE	HTH720	HTH	23,967	23,967	W		W

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PROGRAM APPROPRIATIONS

STATE OF HAWAII				APPROPRIATIONS				A1(1)
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027	MOF	
22.	OPERATING			22.55	*	22.55	*	
				2.00	**	2.00	**	
			HTH	3,957,544	A	3,957,544	A	
				2.85	*	2.85	*	
			HTH	2,355,000	B	2,105,000	B	
				21.60	*	21.60	*	
			HTH	4,841,562	P	4,841,562	P	
	OVERALL PROGRAM SUPPORT							
23.	STATE HEALTH PLNG & DVLPMNT AGENCY	HTH906		7.00	*	7.00	*	
	OPERATING		HTH	941,225	A	726,733	A	
			HTH	340,000	B	114,000	B	
24.	HEALTH STATUS MONITORING	HTH760		37.50	*	37.50	*	
	OPERATING			3.00	**	3.00	**	
			HTH	3,079,488	A	2,258,388	A	
				1.00	**	1.00	**	
			HTH	454,886	B	454,886	B	
				5.00	*	5.00	*	
			HTH	627,294	P	627,294	P	
25.	DEVELOPMENTAL DISABILITIES COUNCIL	HTH905		2.50	*	2.50	*	
	OPERATING		HTH	262,940	A	262,940	A	
				5.00	*	5.00	*	
			HTH	527,570	N	527,570	N	
26.	GENERAL ADMINISTRATION	HTH907		175.00	*	175.00	*	
	OPERATING			11.00	**	11.00	**	
			HTH	35,811,115	A	31,959,361	A	
				8.00	*	8.00	*	
				20.00	**	20.00	**	
			HTH	5,275,000	N	5,275,000	N	

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PROGRAM APPROPRIATIONS

STATE OF HAWAII		A1(1)			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
26.				3.00 **	3.00 **
			HTH	684,932 P	684,932 P
27.	OFFICE OF LANGUAGE ACCESS	HTH908			
				6.00 *	6.00 *
	OPERATING		HTH	714,494 A	714,494 A

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PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS				A1(1)
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027
F. SOCIAL SERVICES						
SERVICES TO INDIVIDUALS, FAMILIES & VETERANS						
1.	CHILD PROTECTIVE SERVICES	HMS301				
	OPERATING		HMS	303.75 50,570,717	* A	303.75 50,570,717
				1.00	*	1.00
			HMS	6,124,053	B	6,124,053
				84.75	*	84.75
			HMS	49,452,950	N	49,452,950
			HMS	400,000	P	400,000
2.	GENERAL SUPPORT FOR CHILD CARE	HMS302				
	OPERATING		HMS	38.92 2,840,528	* A	38.92 2,840,528
				38.08	*	38.08
			HMS	14,137,770	N	14,137,770
3.	CHILD PROTECTIVE SERVICES PAYMENTS	HMS303				
	OPERATING		HMS	48,265,586	A	48,265,586
			HMS	31,542,000	N	31,542,000
4.	CASH SUPPORT FOR CHILD CARE	HMS305				
	OPERATING		HMS	57,811,811	A	57,811,811
			HMS	69,565,754	N	69,565,754
5.	AT-RISK YOUTH SERVICES IN-COMMUNITY YOUTH PROGRAMS	HMS501				
	OPERATING		HMS	18.50 1.00 10,764,943	* ** A	18.50 1.00 10,800,451
				0.50	*	0.50
				0.50	**	0.50
			HMS	2,050,000	N	1,534,135
6.	KAWAIILOA YOUTH AND FAMILY WELLNESS CENTER					

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STATE OF HAWAII

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027	MOF
6.	OPERATING INVESTMENT: CAPITAL SERVICES TO VETERANS	HMS503	HMS AGS	92.00 10,062,509 7,220,000	* A C	92.00 10,132,085	* A C
7.	OPERATING INVESTMENT: CAPITAL	DEF112	DEF DEF DEF	27.00 2,066,978 35,000,000 58,000,000	* A C P	27.00 2,066,978	* A C P
8.	ADULT PROTECTIVE AND COMMUNITY SERVICES	HMS601	HMS	69.48 6,875,326 7.02 3.00 838,010 1,321,390 10,000 387,560	* A * ** N P R U	69.48 6,875,326 7.02 3.00 838,010 1,321,390 10,000 387,560	* A * ** N P R U
9.	ASSURED STANDARD OF LIVING MONETARY ASSISTANCE FOR GENERAL NEEDS AGED, BLIND AND DISABLED PAYMENTS	HMS202	HMS	4,029,480	A	4,029,480	A
10.	OPERATING GENERAL ASSISTANCE PAYMENTS	HMS204	HMS HMS	23,889,056 3,000,000	A B	23,889,056 3,000,000	A B
11.	FEDERAL ASSISTANCE PAYMENTS	HMS206	HMS	8,345,024	N	8,345,024	N
12.	CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY OPERATING	HMS211	HMS	26,715,965	A	26,715,965	A

PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		A1(1)
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
	12.	HOUSING ASSISTANCE RENTAL HOUSING SERVICES		HMS	44,000,000 N	44,000,000 N	
	13.		HMS220				
		OPERATING		HMS	5.00 *	5.00 *	
					4,694,409 A	4,694,409 A	
					191.00 *	191.00 *	
					4.50 **	4.50 **	
				HMS	106,838,200 N	112,088,200 N	
					19.00 *	19.00 *	
				HMS	5,275,667 W	5,328,458 W	
				HMS	68,000,000 C		
	14.	INVESTMENT: CAPITAL HPHA ADMINISTRATION					
			HMS229				
		OPERATING		HMS	2.00 *	2.00 *	
					3.00 **	3.00 **	
				HMS	502,838 A	502,838 A	
				HMS	361,976 N	337,910 N	
					120.00 *	120.00 *	
					47.00 **	47.00 **	
				HMS	44,975,958 W	45,235,721 W	
	15.	RENTAL ASSISTANCE SERVICES					
			HMS222				
		OPERATING		HMS	1.00 *	1.00 *	
					1,557,121 A	1,557,121 A	
					34.00 *	34.00 *	
					1.00 **	1.00 **	
				HMS	73,368,975 N	77,039,700 N	
	16.	HOMELESS SERVICES					
			HMS224				
		OPERATING		HMS	11.00 *	11.00 *	
					27,931,773 A	27,931,773 A	
				HMS	814,000 N	814,000 N	
	17.	HEALTH CARE COMMUNITY-BASED RSDNTL & MEDICAID FACILITY SUPPT					

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PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS				A1(1)
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	MOF
17.	OPERATING HEALTH CARE PAYMENTS	HMS605	HMS	17,810,955	17,810,955	A
18.	OPERATING	HMS401	HMS	1,031,466,906	1,031,466,906	A
			HMS	230,000,000	230,000,000	B
			HMS	2,291,497,122	2,291,497,122	N
			HMS	15,798,564	15,798,564	P
			HMS	6,781,921	6,781,921	U
19.	GENERAL SUPPORT FOR ASSURED STD OF LIVING CASE MANAGEMENT FOR SELF-SUFFICIENCY	HMS236	HMS	287.43	287.43	*
			HMS	19,875,373	19,673,479	A
			HMS	226.57	226.57	*
			HMS	26,545,359	26,393,053	N
			HMS	30,237	30,237	P
20.	DISABILITY DETERMINATION	HMS238	HMS	50.00	50.00	*
			HMS	8,859,927	8,859,927	N
21.	OPERATING CHILD SUPPORT ENFORCEMENT SERVICES	ATG500	ATG	69.70	69.70	*
			ATG	0.34	0.34	**
			ATG	5,448,469	5,448,469	A
			ATG	135.30	135.30	*
			ATG	0.66	0.66	**
			ATG	20,006,088	20,006,088	P
			ATG	2,231,224	2,231,224	T
22.	EMPLOYMENT AND TRAINING HAWAIIAN HOMESTEADS	HMS237	HMS	469,505	469,505	A
			HMS	2,575,945	2,575,945	N

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STATE OF HAWAII		A1(1)			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
23. PLANNING & DEV FOR HAWAIIAN HOMESTEADS					
	OPERATING	HHL602	HHL	10,000,000	10,000,000
			HHL	4,824,709	4,824,709
				4.00	4.00
				8.00	8.00
			HHL	24,126,731	24,126,731
				3.00	3.00
			HHL	393,600	442,800
			HHL	3,740,534	3,740,534
			HHL	7,000,000	7,000,000
			HHL	20,000,000	20,000,000
24. INVESTMENT: CAPITAL ADMINISTRATION AND OPERATING SUPPORT					
	OPERATING - CUR. LEASE PAYMENTS	HHL625	HHL	1,750,000	1,750,000
				200.00	200.00
			HHL	15,082,072	15,082,072
25. OVERALL PRGM SUPPT FOR SOCIAL SERVICES EXECUTIVE OFFICE ON AGING					
	OPERATING	HTH904	HTH	16.60	16.60
				3.35	3.35
			HTH	12,988,560	13,024,068
				7.40	7.40
			HTH	1.00	1.00
			HTH	10,405,377	10,405,377
			HTH	8.00	8.00
			HTH	1,223,791	1,223,791
26. DISABILITY & COMMUNICATIONS ACCESS BOARD					
	OPERATING	HTH520	HTH	7.00	7.00
			HTH	724,846	767,346
			HTH	13.00	13.00
			HTH	2,186,855	2,186,855
			HTH	2.00	2.00
			HTH	314,641	314,641

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STATE OF HAWAII		A1(1)			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
27.	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS				
		HMS902			
	OPERATING				
			HMS	137.00	137.00
				4.50	4.50
				16,133,771	16,133,771
				0.87	0.87
			HMS	30,104,367	30,104,367
				145.63	145.63
				16.50	16.50
			HMS	96,345,000	96,345,000
			HMS	1,200,000	1,200,000
28.	GEN SUPPORT FOR SELF-SUFFICIENCY SERVICES				
		HMS903			
	OPERATING				
			HMS	51.30	51.30
				50,109,196	48,604,950
				46.70	46.70
			HMS	95,422,009	95,418,155
			HMS	19,560,000	19,560,000
29.	GENERAL ADMINISTRATION - DHS				
		HMS904			
	OPERATING				
				153.59	153.59
				8.00	5.00
			HMS	18,784,585	14,373,369
				31.41	31.41
				6.00	0.00
			HMS	17,288,921	4,788,768
			HMS	10,000,000	
30.	INVESTMENT: CAPITAL GENERAL SUPPORT FOR SOCIAL SERVICES				
		HMS901			
	OPERATING				
			HMS	33.50	33.50
				4,287,230	3,487,230
				9.50	9.50
			HMS	3,246,986	3,246,986
31.	OFFICE ON HOMELESSNESS AND HOUSING SOLUTIONS				
		HMS777			
				8.00	8.00

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STATE OF HAWAII

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STATE OF HAWAII			APPROPRIATIONS				
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027	MOF
G. FORMAL EDUCATION							
LOWER EDUCATION							
DEPARTMENT OF EDUCATION							
SCHOOL-BASED BUDGETING							
1.		EDN100					
	OPERATING		EDN	12,397.75	*	12,397.75	*
				680.25	**	680.25	**
			EDN	1,299,597,395	A	1,316,919,292	A
			EDN	5,251,693	B	5,251,693	B
			EDN	167,203,642	N	167,203,642	N
				1.00	*	1.00	*
			EDN	21,414,657	P	21,414,657	P
			EDN	13,390,000	T	13,390,000	T
			EDN	7,495,605	U	7,495,605	U
				9.00	*	9.00	*
			EDN	3,239,686	W	3,239,301	W
	INVESTMENT: CAPITAL		EDN	294,000,000	C	30,000,000	C
			EDN	240,000,000	P	120,000,000	P
INVESTMENT: CAPITAL							
2.	SPECIAL EDUCATION & STUDENT SUPPORT SERVICES	EDN150					
	OPERATING		EDN	5,348.50	*	5,368.50	*
			EDN	1,228.25	**	1,228.25	**
			EDN	520,838,678	A	525,281,027	A
			EDN	250,000	B	250,000	B
				2.00	*	2.00	*
				33.00	**	33.00	**
			EDN	60,084,267	N	61,584,267	N
			EDN	5,950,000	P	5,950,000	P
				14.00	*	14.00	*
			EDN	11,000,000	W	11,000,000	W
INVESTMENT: CAPITAL							
3.	INSTRUCTIONAL SUPPORT	EDN200					
	OPERATING		EDN	459.00	*	459.00	*
				48.00	**	48.00	**
				94,070,610	A	94,446,527	A
				2.00	**	2.00	**

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PROGRAM APPROPRIATIONS

STATE OF HAWAII				APPROPRIATIONS				A1(1)
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027	MOF	
3.			EDN	500,000	N	500,000	N	
				1.00	**	1.00	**	
4.	STATE ADMINISTRATION		EDN	273,794	P	273,794	P	
		EDN300						
				425.00	*	427.00	*	
				7.00	**	7.00	**	
	OPERATING		EDN	49,433,158	A	49,770,376	A	
			EDN	112,140	N	112,140	N	
			EDN	3,807,440	P	3,807,440	P	
5.	SCHOOL SUPPORT							
		EDN400						
	OPERATING - CUR. LEASE PAYMENTS		EDN	4,000,000	A	4,000,000	A	
				849.50	*	849.50	*	
				5.00	**	5.00	**	
	OPERATING		EDN	320,919,069	A	320,937,360	A	
				11.00	*	11.00	*	
			EDN	44,200,920	B	44,200,920	B	
				718.50	*	718.50	*	
				98.50	**	98.50	**	
			EDN	74,600,000	N	74,600,000	N	
			EDN	1,000,000	P	1,000,000	P	
			EDN	150,000	R	150,000	R	
				4.00	*	4.00	*	
				2.00	**	2.00	**	
			EDN	11,597,927	W	11,597,927	W	
6.	SCHOOL FACILITIES AUTHORITY							
		EDN450						
				12.00	*	12.00	*	
	OPERATING		EDN	1,731,283	A	1,738,979	A	
	INVESTMENT: CAPITAL		EDN	112,000,000	C	8,000,000	C	
7.	SCHOOL COMMUNITY SERVICES							
		EDN500						
				38.00	*	38.00	*	
				6.00	**	6.00	**	
	OPERATING		EDN	5,598,465	A	5,627,499	A	

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STATE OF HAWAII				APPROPRIATIONS				A1(1)
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027	MOF	
7.			EDN	1,633,908	B	1,633,908	B	
				2.00	**	2.00	**	
			EDN	3,266,757	N	3,266,757	N	
			EDN	300,000	P	300,000	P	
			EDN	23,224,665	W	23,224,665	W	
8.	CHARTER SCHOOLS							
		EDN600						
	OPERATING - CUR. LEASE PAYMENTS		EDN	6,608	A	6,608	A	
	OPERATING		EDN	159,229,718	A	160,786,258	A	
			EDN	5,042,000	N	5,042,000	N	
9.	CHARTER SCHOOLS COMMISSION & ADMINISTRATION							
		EDN612						
			EDN	81.12	*	81.12	*	
	OPERATING		EDN	16,069,269	A	16,079,269	A	
				6.88	*	6.88	*	
			EDN	1,800,000	N	1,800,000	N	
10.	EARLY LEARNING							
		EDN700						
			EDN	281.00	*	331.00	*	
	OPERATING		EDN	21,305,769	A	24,749,084	A	
			EDN	3,000,000	B	3,000,000	B	
				1.00	**	1.00	**	
			EDN	125,628	N	125,628	N	
				2.00	**	2.00	**	
			EDN	380,000	P	380,000	P	
11.	RETIREMENT BENEFITS - DOE							
		BUF745						
	OPERATING		BUF	552,407,076	A	572,505,610	A	
12.	HEALTH PREMIUM PAYMENTS - DOE							
		BUF765						
	OPERATING		BUF	187,755,868	A	191,510,985	A	
13.	DEBT SERVICE PAYMENTS - DOE							
		BUF725						
	OPERATING		BUF	446,515,250	A	521,973,994	A	
14.	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS							

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				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
14.		AGS807			
	OPERATING		AGS	81.00 *	81.00 *
				6,973,068 A	6,951,567 A
				10.00 *	10.00 *
	PUBLIC LIBRARIES		AGS	2,346,640 U	2,346,640 U
15.		EDN407			
	OPERATING		EDN	566.50 *	567.50 *
			EDN	47,850,582 A	47,632,130 A
			EDN	4,000,000 B	4,000,000 B
			EDN	2,000,000 N	2,000,000 N
	INVESTMENT: CAPITAL		AGS	27,000,000 C	27,000,000 C
16.	HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY	DEF114			
	OPERATING		DEF	24.25 **	24.25 **
				3,885,050 A	3,885,050 A
				72.75 **	72.75 **
	INVESTMENT: CAPITAL		DEF	6,482,477 P	6,482,477 P
	HIGHER EDUCATION		DEF	15,000,000 C	
17.	UNIVERSITY OF HAWAII, MANOA	UOH100			
	OPERATING		UOH	2,967.64 *	2,967.64 *
				42.25 **	42.25 **
				289,764,091 A	289,963,531 A
				377.25 *	377.25 *
				2.00 **	2.00 **
			UOH	361,552,962 B	361,552,962 B
				75.06 *	75.06 *
			UOH	6,873,565 N	6,873,565 N
				28.00 *	28.00 *
	INVESTMENT: CAPITAL		UOH	65,569,059 W	65,569,059 W
	UNIVERSITY OF HAWAII, JOHN A. BURNS S.O.MED		UOH	39,000,000 C	25,000,000 C
18.		UOH110			
				209.03 *	209.03 *

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18.	OPERATING		UOH	28,721,340	A	3.50	**
			UOH	28,917,688	B	28,917,688	A
			UOH	8,010,453	W	8,010,453	B
19.	UNIVERSITY OF HAWAII, HILO	UOH210					W
				535.25	*	535.25	*
				7.00	**	7.00	**
	OPERATING		UOH	50,610,150	A	50,727,650	A
				64.00	*	64.00	*
			UOH	47,233,899	B	47,233,899	B
			UOH	443,962	N	443,962	N
				2.00	*	2.00	*
			UOH	7,489,592	W	7,489,592	W
			UOH	15,000,000	C	15,000,000	C
20.	INVESTMENT: CAPITAL SMALL BUSINESS DEVELOPMENT	UOH220					
				11.00	**	11.00	**
			UOH	978,941	A	978,941	A
21.	UNIVERSITY OF HAWAII, WEST OAHU	UOH700					
				243.50	*	243.50	*
				1.50	**	1.50	**
	OPERATING		UOH	23,083,860	A	23,296,174	A
			UOH	22,028,269	B	22,028,269	B
			UOH	802,037	N	802,037	N
			UOH	2,097,704	W	2,097,704	W
			UOH	6,500,000	C	4,500,000	C
22.	INVESTMENT: CAPITAL UNIVERSITY OF HAWAII, COMMUNITY COLLEGES	UOH800					
				1,824.50	*	1,824.50	*
				46.00	**	46.00	**
	OPERATING		UOH	190,900,937	A	190,900,937	A
			UOH	75,650,296	B	75,650,296	B
				0.50	*	0.50	*
			UOH	4,428,296	N	4,428,296	N

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PROGRAM APPROPRIATIONS

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
22.				34.00	34.00
	INVESTMENT: CAPITAL				
23.	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT				
		UOH900			
			UOH	31,826,332	31,826,332
			UOH	35,000,000	20,000,000
	OPERATING				
				411.00	411.00
				1.00	1.00
			UOH	64,914,398	64,914,398
				24.00	24.00
			UOH	24,398,230	24,398,230
				4.00	4.00
				4.00	4.00
			UOH	7,094,875	7,094,875
				15.00	15.00
			UOH	18,501,700	18,501,700
			UOH	50,000,000	50,000,000
24.	INVESTMENT: CAPITAL				
	UNIVERSITY OF HAWAII, PAYMENTS				
	RETIREMENT BENEFITS - UH				
		BUF748	BUF	219,919,128	224,317,511
25.	OPERATING				
	HEALTH PREMIUM PAYMENTS - UH				
		BUF768	BUF	68,661,870	70,035,107
26.	OPERATING				
	DEBT SERVICE PAYMENTS - UH				
		BUF728	BUF	165,254,696	193,181,876
27.	OPERATING				
	UNIVERSITY OF HAWAII, CANCER CENTER				
		UOH115			
				37.00	37.00
			UOH	13,274,045	13,239,554

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PROGRAM APPROPRIATIONS

STATE OF HAWAII

A1(1)

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	APPROPRIATIONS MOF	FISCAL YEAR 2026-2027	MOF
H. CULTURE AND RECREATION							
CULTURAL ACTIVITIES							
AQUARIA							
1.	OPERATING	UOH881	UOH	9.00	*	9.00	*
				919,917	A	919,917	A
				7.00	*	7.00	*
			UOH	3,517,717	B	3,517,717	B
			UOH	996,530	W	996,530	W
2.	STATE FDN. ON CULT. & ARTS INCL. KKC COMM.	AGS881	AGS	1.50	*	1.50	*
	OPERATING			10,435,556	A	10,435,556	A
				16.25	*	16.25	*
			AGS	7,730,759	B	7,730,759	B
				4.25	*	4.25	*
			AGS	907,500	N	907,500	N
			AGS	70,175	T	70,175	T
			AGS	1,000,000	C		C
3.	HISTORIC PRESERVATION	LNR802	LNR	45.00	*	45.00	*
	OPERATING			4,520,402	A	4,520,402	A
				3.00	*	3.00	*
			LNR	923,397	B	923,397	B
				6.00	*	6.00	*
			LNR	751,525	N	751,525	N
			LNR	700,000	C		C
4.	RECREATIONAL ACTIVITIES	LNR804	LNR	36.00	*	36.00	*
	FOREST AND OUTDOOR RECREATION			4,732,358	A	4,732,358	A
	OPERATING			3.00	*	3.00	*
			LNR	917,145	B	917,145	B

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PROGRAM APPROPRIATIONS

STATE OF HAWAII				APPROPRIATIONS				A1(1)
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027	MOF	
4.				19.00	*	19.00	*	
			LNR	5,396,897	N	5,396,897	N	
				3.00	*	3.00	*	
			LNR	913,329	W	913,329	W	
5.	PARKS ADMINISTRATION AND OPERATIONS	LNR806						
	OPERATING		LNR	155.00	*	155.00	*	
				12,886,065	A	12,886,065	A	
	INVESTMENT: CAPITAL		LNR	31,094,536	B	31,094,536	B	
			LNR	2,650,000	C		C	
			LNR	500,000	N		N	
6.	OCEAN-BASED RECREATION	LNR801						
	OPERATING		LNR	7.00	*	7.00	*	
				478,396	A	478,396	A	
				124.00	*	124.00	*	
			LNR	42,965,486	B	42,965,486	B	
			LNR	1,500,000	N	1,500,000	N	
			LNR	13,000,000	C		C	
7.	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM	BED180						
				18.00	*	18.00	*	
				1.00	**	1.00	**	
	OPERATING		BED	58,272,356	B	8,772,356	B	

PROGRAM APPROPRIATIONS

STATE OF HAWAII

A1(1)

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		
				FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027
I. PUBLIC SAFETY						
SAFETY FROM CRIMINAL ACTIONS						
CONFINEMENT AND REINTEGRATION						
1.	HALAWA CORRECTIONAL FACILITY	PSD402	PSD	1,147,190	A	1,147,190
				410.00	*	410.00
2.	KULANI CORRECTIONAL FACILITY	PSD	PSD	38,064,695	A	38,064,695
3.	WAIAWA CORRECTIONAL FACILITY	PSD403	PSD	83.00	*	83.00
				7,099,249	A	7,099,249
4.	HAWAII COMMUNITY CORRECTIONAL CENTER	PSD404	PSD	112.00	*	112.00
				9,032,631	A	9,032,631
5.	MAUI COMMUNITY CORRECTIONAL CENTER	PSD405	PSD	193.00	*	193.00
				15,855,815	A	15,855,815
6.	OAHU COMMUNITY CORRECTIONAL CENTER	PSD406	PSD	205.00	*	205.00
				16,652,787	A	16,652,787
7.	KAUAI COMMUNITY CORRECTIONAL CENTER	PSD407	PSD	708,816	A	708,816
				500.00	*	500.00
8.	WOMEN'S COMMUNITY CORRECTIONAL CENTER	PSD408	PSD	43,178,156	A	42,451,362

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PROGRAM APPROPRIATIONS

STATE OF HAWAII		A1(1)			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
8.		PSD409			
	OPERATING			269.00 *	269.00 *
9.	INTAKE SERVICE CENTERS		PSD	20,991,799 A	20,991,799 A
		PSD410			
	OPERATING			73.00 *	73.00 *
10.	CORRECTIONS PROGRAM SERVICES		PSD	5,891,809 A	5,891,809 A
		PSD420			
	OPERATING			185.00 *	185.00 *
			PSD	26,143,271 A	26,143,271 A
11.	HEALTH CARE		PSD	1,045,989 N	1,045,989 N
		PSD421			
	OPERATING			266.60 *	266.60 *
12.	HAWAII CORRECTIONAL INDUSTRIES		PSD	38,993,953 A	38,993,953 A
		PSD422			
	OPERATING			2.00 *	2.00 *
				42.00 **	42.00 **
13.	NON-STATE FACILITIES		PSD	10,884,725 W	10,884,725 W
		PSD808			
	OPERATING			9.00 *	9.00 *
			PSD	42,589,908 A	42,589,908 A
14.	ENFORCEMENT				
	NARCOTICS ENFORCEMENT DIVISION				
		LAW502			
	OPERATING			14.00 *	14.00 *
			LAW	1,713,945 A	1,713,945 A
			LAW	800,000 P	800,000 P
				8.00 *	8.00 *
15.	SHERIFF		LAW	1,004,853 W	1,004,853 W
		LAW503			

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PROGRAM APPROPRIATIONS

STATE OF HAWAII			APPROPRIATIONS				A1(1)
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027	MOF
15.	OPERATING			220.00	*	220.00	*
			LAW	22,474,132	A	22,474,132	A
			LAW	600,000	N	600,000	N
			LAW	600,000	P	600,000	P
				260.00	*	260.00	*
			LAW	33,299,544	U	33,847,329	U
16.	CRIMINAL INVESTIGATION DIVISION	LAW504					
				7.00	*	7.00	*
				6.00	**	6.00	**
	OPERATING		LAW	1,170,571	A	1,170,571	A
				2.00	*	2.00	*
				5.00	**	5.00	**
			LAW	731,972	U	731,972	U
17.	LAW ENFORCEMENT TRAINING DIVISION	LAW505					
			LAW	8.00	*	8.00	*
			LAW	2,418,464	A	2,418,464	A
18.	OPERATING						
	GENERAL ADMINISTRATION			71.00	*	71.00	*
			LAW	17,664,244	A	15,575,744	A
			LAW	7,600,000	U	7,600,000	U
19.	OFFICE OF HOMELAND SECURITY	LAW900					
				10.00	*	10.00	*
				2.50	**	2.50	**
	OPERATING		LAW	1,186,819	A	1,186,819	A
				4.00	*	4.00	*
				4.00	**	4.00	**
			LAW	5,101,012	N	5,101,012	N
			LAW	1.00	**	1.00	**
			LAW	9,550,715	P	9,550,715	P
20.	PAROLE SUPERVISION AND COUNSELING						
	ADULT PAROLE DETERMINATIONS	PSD611					

PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS				A1(1)
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027
20.	OPERATING		PSD	569,373	A	7.00
21.	ADULT PAROLE SUPERVISION & COUNSELING	PSD612				
				61.00	*	61.00
			PSD	5,211,808	A	5,211,808
22.	CRIME VICTIM COMPENSATION COMMISSION	PSD613				
				13.00	*	13.00
			PSD	1,125,638	A	1,125,638
			PSD	1,186,017	B	1,186,017
				1.00	**	1.00
			PSD	859,315	P	859,315
23.	GENERAL SUPPORT - CRIMINAL ACTION					
	GENERAL ADMINISTRATION	PSD900				
			PSD	149.00	*	149.00
				25,287,667	A	25,287,667
				4.00	*	4.00
			PSD	1,331,967	B	1,331,967
			PSD	75,065	T	75,065
	INVESTMENT: CAPITAL		AGS	122,500,000	C	
			PSD	10,000,000	C	5,000,000
24.	STATE CRIMINAL JUSTICE INFO & IDENTIFICATION	ATG231				
				23.50	*	23.50
			ATG	2,497,809	A	2,497,809
			ATG	1,204,841	P	1,204,841
				24.50	*	24.50
			ATG	4,370,515	W	4,370,515
25.	SAFETY FROM PHYSICAL DISASTERS					
	PREVENTION OF NATURAL DISASTERS	LNR810				
				1.00	*	1.00
			LNR	110,000	A	110,000

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PROGRAM APPROPRIATIONS

STATE OF HAWAII

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
25.				8.00	8.00	*
			LNR	7,660,556	7,660,556	B
			LNR	10,522,413	1,160,621	P
26.	AMELIORATION OF PHYSICAL DISASTERS	DEF110				
				106.25	106.25	*
				1.00	1.00	**
	OPERATING		DEF	12,569,114	13,470,662	A
				21.75	21.75	*
				1.50	1.50	**
	INVESTMENT: CAPITAL		DEF	1,430,238	1,430,238	P
	HAWAII ARMY AND AIR NATIONAL GUARD		DEF	1,725,000		C
27.		DEF116				
				19.75	19.75	*
	OPERATING		DEF	7,090,678	7,090,678	A
				96.25	96.25	*
				20.00	20.00	**
	INVESTMENT: CAPITAL		DEF	40,098,022	40,256,383	P
			DEF	1,173,000	7,033,000	C
	HAWAII EMERGENCY MANAGEMENT AGENCY		DEF	3,223,000	16,277,000	P
28.		DEF118				
				24.00	24.00	*
				89.75	89.75	**
	OPERATING		DEF	14,148,687	14,148,687	A
			DEF	500,000	500,000	B
			DEF	4,156,958	4,156,958	N
				24.00	24.00	**
	INVESTMENT: CAPITAL		DEF	22,497,034	22,497,034	P
				2.00	2.00	**
			DEF	500,000	500,000	W
			AGS	6,500,000	6,500,000	C
			DEF	2,500,000	6,000,000	C
			AGS	1,500,000	1,500,000	P

PROGRAM APPROPRIATIONS

STATE OF HAWAII		A1(1)			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
J. INDIVIDUAL RIGHTS					
PROTECTION OF THE CONSUMER					
REGULATION OF SERVICES					
1.	CABLE TELEVISION	CCA102		6.00 * 2,507,752 B	6.00 * 2,507,752 B
2.	OPERATING CONSUMER ADVOCATE FOR COMM, UTIL & TRAN SVC	CCA103	CCA	25.00 * 5,844,320 B	25.00 * 4,944,320 B
3.	FINANCIAL SERVICES REGULATION	CCA104	CCA	43.00 * 6,417,109 B 301,000 T	43.00 * 6,417,109 B 301,000 T
4.	PROFESSIONAL & VOCATIONAL LICENSING	CCA105	CCA	72.00 * 11.00 ** 9,909,730 B 8.00 * 4.00 ** 2,880,256 T	72.00 * 11.00 ** 9,909,730 B 8.00 * 4.00 ** 2,880,256 T
5.	INSURANCE REGULATORY SERVICES	CCA106	CCA	95.00 * 23,746,784 B 201,000 T	95.00 * 22,746,784 B 201,000 T
6.	POST-SECONDARY EDUCATION AUTHORIZATION	CCA107	CCA	1.00 * 249,052 B	1.00 * 249,052 B
7.	PUBLIC UTILITIES COMMISSION	CCA901	CCA		

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PROGRAM APPROPRIATIONS

STATE OF HAWAII

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027	MOF
7.	OPERATING ENFORCEMENT OF FAIR BUSINESS PRACTICES OFFICE OF CONSUMER PROTECTION	CCA110	CCA	21,619,058	B	19,777,291	B
8.				69.00	*	69.00	*
9.	OPERATING MEASUREMENT STANDARDS	CCA110	CCA	20.00	*	20.00	*
				1.00	**	1.00	**
			CCA	3,833,679	B	3,833,679	B
			CCA	100,681	T	100,681	T
10.	OPERATING BUSINESS REGISTRATION & SECURITIES REGULATN	AGR812	AGR	10.00	*	10.00	*
				746,480	A	746,480	A
11.	OPERATING REGULATED INDUSTRIES COMPLAINTS OFFICE	CCA111	CCA	77.00	*	77.00	*
				10,432,895	B	10,432,895	B
12.	OPERATING GENERAL SUPPORT	CCA112	CCA	66.00	*	66.00	*
				1.00	**	1.00	**
			CCA	8,930,940	B	8,930,940	B
13.	OPERATING ENFORCEMENT OF INFORMATION PRACTICES	CCA191	CCA	54.00	*	54.00	*
				1.00	**	1.00	**
			CCA	24,858,290	B	12,858,290	B
14.	OPERATING LEGAL & JUDICIAL PROTECTION OF RIGHTS OFFICE OF THE PUBLIC DEFENDER	AGS105	AGS	10.50	*	10.50	*
				1,258,905	A	1,258,905	A
		BUF151		133.50	*	133.50	*

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STATE OF HAWAII		APPROPRIATIONS				A1(1)
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027
14.	OPERATING		BUF	15,137,691	A	15,137,691 A
15.	CONVEYANCES AND RECORDINGS	LNR111		56.00 *		56.00 *
				1.00 **		1.00 **
			LNR	7,731,946	B	7,731,946 B
16.	COMMISSION ON THE STATUS OF WOMEN	HMS888		1.00 *		1.00 *
				1.00 **		1.00 **
			HMS	184,462	A	184,462 A
	OPERATING					

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ITEM NO	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS		
			FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027
K. GOVERNMENT-WIDE SUPPORT					
EXEC DIRECTN, COORD, & POLICY DEVELOPMENT					
1.	OFFICE OF THE GOVERNOR				
		GOV100			
			30.00 *		30.00 *
			23.00 **		23.00 **
		GOV	5,276,872 A		5,276,872 A
2.	OFFICE OF THE LIEUTENANT GOVERNOR				
		LTG100			
			17.00 *		17.00 *
		LTG	2,251,665 A		2,251,665 A
		LTG	312,000 B		312,000 B
3.	POLICY DEVELOPMENT & COORDINATION				
	STATEWIDE PLANNING AND COORDINATION				
		BED144			
			24.00 *		24.00 *
			7.00 **		6.00 **
		BED	3,781,138 A		3,516,646 A
			5.00 **		5.00 **
		BED	2,041,871 N		2,041,871 N
		BED	2,000,000 W		2,000,000 W
		BED	2,500,000 C		
4.	INVESTMENT: CAPITAL				
	STATE LAND USE COMMISSION				
		BED103			
			7.00 *		7.00 *
			1.00 **		1.00 **
		BED	786,875 A		786,875 A
5.	OPERATING				
	ECONOMIC PLANNING & RESEARCH				
		BED130			
			18.46 *		18.46 *
			5.00 **		5.00 **
		BED	5,744,533 A		5,744,533 A
			8.04 *		8.04 *
		BED	864,351 P		864,351 P

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PROGRAM APPROPRIATIONS

STATE OF HAWAII				APPROPRIATIONS				A1(1)
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027	MOF	
6.	OPERATING	BUF101		53.00	*	53.00	*	
			BUF	13,039,653	A	13,039,653	A	
			BUF	1,000,000,000	B	1,000,000,000	B	
7.	VACATION PAYOUT - STATEWIDE	BUF103		9,700,000	A	9,700,000	A	
	OPERATING							
8.	VOTING RIGHTS AND ELECTIONS							
	CAMPAIGN SPENDING COMMISSION	AGS871		7.00	*	7.00	*	
			AGS	1,757,314	A	1,027,919	A	
			AGS	1,043,732	T	1,043,732	T	
9.	OFFICE OF ELECTIONS	AGS879		16.50	*	16.50	*	
				3.00	**	3.00	**	
	OPERATING		AGS	6,452,228	A	2,595,761	A	
				0.50	*	0.50	*	
				1.00	**	1.00	**	
			AGS	99,694	N	99,694	N	
10.	FISCAL MANAGEMENT							
	REVENUE COLLECTION							
	COMPLIANCE	TAX100		149.00	*	149.00	*	
			TAX	10,613,723	A	10,668,773	A	
11.	OPERATING	TAX103		43.00	*	43.00	*	
	TAX COLLECTION SERVICES OFFICE			1.00	**	1.00	**	
			TAX	3,427,288	A	3,427,288	A	
12.	OPERATING							
	TAX SERVICES AND PROCESSING	TAX105		129.00	*	129.00	*	

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STATE OF HAWAII

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	FISCAL YEAR	MOF	FISCAL YEAR
				TAX	7,116,185	A	2025-2026	A	2026-2027
12.	OPERATING								
13.	SUPPORTING SERVICES - REVENUE COLLECTION								
		TAX107							
					91.00	*			92.00
					8.00	**			8.00
	OPERATING		TAX		18,465,495	A			19,893,041
					15.00	**			15.00
			TAX		3,629,626	B			3,629,626
14.	FISCAL PROCEDURES AND CONTROL								
	ACCOUNTING SYSTEM DEVELOPMENT & MAINTENANCE	AGS101							
			AGS		22.00	*			22.00
	OPERATING				10,964,409	A			10,968,823
15.	EXPENDITURE EXAMINATION								
		AGS102							
			AGS		18.00	*			18.00
	OPERATING				1,628,950	A			1,629,046
16.	RECORDING AND REPORTING								
		AGS103							
			AGS		13.00	*			13.00
	OPERATING				1,386,549	A			1,387,165
17.	INTERNAL POST AUDIT								
		AGS104							
					7.00	*			7.00
					3.00	**			3.00
	OPERATING		AGS		1,023,968	A			1,025,751
18.	FINANCIAL ADMINISTRATION								
	FINANCIAL ADMINISTRATION	BUF115							
					18.00	*			18.00
	OPERATING		BUF		2,867,681	A			2,864,681
					9.00	*			9.00
19.	DEBT SERVICE PAYMENTS - STATE								
		BUF721							
			BUF		15,957,630	T			15,957,630

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STATE OF HAWAII		A1(1)			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
19.	OPERATING		BUF	668,429,515	605,294,407
	GENERAL SERVICES				
20.	LEGAL SERVICES				
		ATG100			
				321.74	*
				18.67	**
			ATG	54,212,444	A
				32.90	*
				1.00	**
			ATG	6,441,596	B
				5.23	**
			ATG	11,641,670	N
				21.44	*
				0.50	**
			ATG	4,873,619	P
				1.00	*
			ATG	4,065,177	T
				111.60	*
				17.10	**
			ATG	21,765,719	U
				5.60	*
				2.00	**
			ATG	3,539,882	W
21.	ENTERPRISE TECHNOLOGY SERVICES				
		AGS131			
				134.00	*
			AGS	53,216,206	A
				12.00	*
				1.00	**
			AGS	2,578,244	B
				33.00	*
			AGS	6,315,295	U
			AGS	4,000,000	C
22.	ARCHIVES - RECORDS MANAGEMENT				
	INVESTMENT: CAPITAL				
		AGS111			
				18.00	*

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PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			A1(1)
					FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027	
	22.	OPERATING		AGS	1,708,053	A	1,669,149	A
					3,00	*	3,00	*
				AGS	521,304	B	521,304	B
23.	911 BOARD							
		OPERATING	AGS891	AGS	2,00	*	2,00	*
		PERSONNEL SERVICES			14,035,349	B	14,035,349	B
24.	WORKFORCE ATTR, SELECT, CLASS & EFFECTIVENES							
		OPERATING	HRD102	HRD	97,00	*	97,00	*
				HRD	27,873,008	A	28,288,237	A
				HRD	700,000	B	700,000	B
				HRD	2,00	*	2,00	*
				HRD	5,178,161	U	5,178,161	U
25.	SUPPORTING SERVICES - HUMAN RESOURCES DEV							
		OPERATING	HRD191	HRD	12,00	*	12,00	*
		EMPLOYEE FRINGE BENEFIT ADMINISTRATION			2,897,063	A	3,000,816	A
		EMPLOYEES' RETIREMENT SYSTEM						
26.								
		OPERATING	BUF141	BUF	116,00	*	116,00	*
				BUF	29,789,857	X	25,135,360	X
27.	HAWAII EMPLOYER-UNION TRUST FUND							
		OPERATING	BUF143	BUF	63,00	*	63,00	*
		RETIREMENT BENEFITS - STATE			11,193,297	T	11,337,016	T
28.								
		OPERATING	BUF741	BUF	512,718,644	A	522,870,219	A
				BUF	4,000,000	U	4,000,000	U
29.	HEALTH PREMIUM PAYMENTS - STATE							
			BUF761					

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H.B. NO. 300**PROGRAM APPROPRIATIONS**

STATE OF HAWAII		A1(1)			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
29.	OPERATING		BUF	158,214,808	161,379,104
30.	HEALTH PREMIUM PAYMENTS FOR ARC				
	OPERATING	BUF762	BUF	838,506,000	846,891,000
31.	PROPERTY MANAGEMENT				
	PUBLIC LANDS MANAGEMENT	LNR101			
	OPERATING		LNR	247,872	317,872
			LNR	63.00	63.00
			LNR	22,983,607	22,983,607
			LNR	3,200,000	
32.	INVESTMENT: CAPITAL				
	STATE RISK MANAGEMENT & INSURANCE ADMIN	AGS203	AGS	26,987,995	26,987,995
	OPERATING		AGS	5.00	5.00
				225,701,949	225,706,793
33.	LAND SURVEY				
	OPERATING	AGS211	AGS	10.00	10.00
			AGS	913,342	914,121
			AGS	285,000	285,000
34.	OFFICE LEASING				
	OPERATING - CUR. LEASE PAYMENTS	AGS223	AGS	2,100,300	2,100,300
	OPERATING		AGS	8.00	8.00
			AGS	5,577,674	5,578,040
			AGS	3,399,700	3,399,700
35.	LEGACY LAND CONSERVATION PROGRAM				
	OPERATING	LNR102	LNR	2.00	2.00
				9,034,784	9,034,784
36.	FACILITIES CONSTRUCTION AND MAINTENANCE				
	PUBLIC WORKS-PLANNING, DESIGN & CONSTRUCTION				

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PROGRAM APPROPRIATIONS

STATE OF HAWAII		A1(1)			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
36.		AGS221			
	OPERATING		AGS	86.00 *	86.00 *
				9,163,630 A	9,170,759 A
	INVESTMENT: CAPITAL		AGS	4,000,000 W	4,000,000 W
	CENTRAL SERVICES - CUSTODIAL SERVICES		AGS	26,100,000 C	20,000,000 C
37.		AGS231			
	OPERATING - CUR. LEASE PAYMENTS		AGS	2,920,512 A	2,920,512 A
				125.00 *	126.00 *
				1.00 **	1.00 **
	OPERATING		AGS	22,992,029 A	23,044,126 A
			AGS	1,699,084 U	1,699,084 U
38.		AGS232			
	CENTRAL SERVICES - GROUNDS MAINTENANCE			32.00 *	32.00 *
			AGS	2,669,822 A	2,669,822 A
39.		AGS233			
	OPERATING		AGS	33.00 *	33.00 *
	CENTRAL SERVICES - BUILDING REPAIRS & ALT			3,942,561 A	3,843,069 A
40.		AGS234			
	OPERATING			2.00 *	2.00 *
	CENTRAL SERVICES - CEMETERY MGMT OFFICE		AGS	1,088,500 A	1,167,000 A
41.		AGS240			
	OPERATING			25.00 *	25.00 *
	PROCUREMENT, INVENTORY & SURPLUS PROP MGT			1.00 **	1.00 **
	STATE PROCUREMENT			2,203,297 A	2,205,274 A
42.		AGS244			
	OPERATING		AGS	5.00 *	5.00 *
	SURPLUS PROPERTY MANAGEMENT			2,006,599 W	2,006,803 W
	AUTOMOTIVE MANAGEMENT		AGS		

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PROGRAM APPROPRIATIONS

STATE OF HAWAII		A1(1)			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
43.	AUTOMOTIVE MANAGEMENT - MOTOR POOL				
		AGS251			
	OPERATING			13.00 *	13.00 *
			AGS	3,541,577 W	3,539,054 W
44.	AUTOMOTIVE MANAGEMENT - PARKING CONTROL				
		AGS252			
	OPERATING			27.00 *	27.00 *
			AGS	4,563,614 W	4,561,089 W
45.	GENERAL ADMINISTRATIVE SERVICES				
		AGS901			
				54.00 *	54.00 *
				2.00 **	2.00 **
	OPERATING				
	INVESTMENT: CAPITAL		AGS	5,905,937 A	5,904,935 A
			AGS	35,000,000 C	

PART III. PROGRAM APPROPRIATION PROVISIONS

HEALTH

SECTION 4. Provided that the general fund appropriations for Maui Health System, a KFH LLC (HTH214), for fiscal biennium 2025-2027 shall be disbursed by the Hawaii health systems corporation to the Maui Health System, a Kaiser Foundation Hospitals LLC, for its operating subsidies in the respective fiscal years; provided further that the Maui Health System has satisfied all of the standards and conditions of section 323F-58, Hawaii Revised Statutes.

FORMAL EDUCATION

SECTION 5. Provided that out of the general fund appropriations for charter schools commission and administration (EDN612) for fiscal biennium 2025-2027, the charter schools commission shall determine the sums required for teacher differentials for hard-to-staff and Hawaiian immersion teachers for each fiscal year and shall disburse the respective amounts to the impacted schools.

PUBLIC SAFETY

SECTION 6. Provided that of the general fund appropriation for the Hawaii emergency management agency (DEF118), the sum of \$5,000,000 or so much thereof as may be necessary for fiscal year 2025-2026 and the sum of \$5,000,000 or so much thereof as may be necessary for fiscal year 2026-2027 shall be expended for relief from major disasters pursuant to section 127A-16, Hawaii

1 Revised Statutes; provided further that any funds not expended
2 for this purpose shall lapse to the general fund.

3 INDIVIDUAL RIGHTS

4 SECTION 7. Provided that of the general fund appropriation
5 for the office of the public defender (BUF151), the sum of
6 \$126,364 or so much thereof as may be necessary for fiscal
7 year 2025-2026 and the same sum or so much thereof as may be
8 necessary for fiscal year 2026-2027 shall be transferred to the
9 judiciary for the administration and operation of the community
10 outreach court project.

11 SECTION 8. Provided that of the general fund appropriation
12 for the office of the public defender (BUF151), the sum of
13 \$165,404 or so much thereof as may be necessary for fiscal
14 year 2025-2026 and the same sum or so much thereof as may be
15 necessary for fiscal year 2026-2027 shall be transferred to the
16 office of the prosecuting attorney of the city and county of
17 Honolulu for the operation of the community outreach court
18 project.

19 GOVERNMENT-WIDE SUPPORT

20 SECTION 9. Provided that of the general fund appropriation
21 for the office of the governor (GOV100), the sum of \$10,000 or
22 so much thereof as may be necessary for fiscal year 2025-2026
23 and the sum of \$10,000 or so much thereof as may be necessary
24 for fiscal year 2026-2027 shall be used for the governor's
25 "contingent fund" pursuant to section 37-71(f), Hawaii Revised

1 Statutes; and provided further that such funds may be
2 transferred to other programs and agencies and allotted, with
3 the approval of the governor, to meet contingencies as they
4 arise.

5 SECTION 10. Provided that of the general fund
6 appropriation for vacation payout - statewide (BUF103), the sum
7 of \$9,700,000 or so much thereof as may be necessary for fiscal
8 year 2025-2026 and the same sum or so much thereof as may be
9 necessary for fiscal year 2026-2027 shall be expended for the
10 purposes of reimbursing all executive departments and agencies
11 for vacation payouts for general funded employees who have left
12 the employ of the executive branch; provided further that any
13 unexpended funds shall lapse to the general fund at the end of
14 the respective fiscal year for which the appropriation was made.

15 SECTION 11. Provided that of the general fund
16 appropriations for debt service payments (BUF721-BUF728) for
17 fiscal biennium 2025-2027, balances that are unrequired for debt
18 service payments may be used to pay for expenses related to
19 section 39-14, Hawaii Revised Statutes, and for costs of bond
20 issuance, or may be transferred to retirement benefits payments
21 (BUF741-BUF748) and health premium payments (BUF761-BUF768);
22 provided further that the funds shall not be expended for any
23 other purpose; and provided further that any unexpended funds
24 shall lapse to the general fund at the end of the respective
25 fiscal year for which the appropriation was made.

1 SECTION 12. Provided that of the general fund
2 appropriations for retirement benefits payments (BUF741-BUF748)
3 for fiscal biennium 2025-2027, balances that are unrequired may
4 be transferred only to debt service payments (BUF721-BUF728) and
5 health premium payments (BUF761-BUF768); provided further that
6 the funds shall not be expended for any other purpose; and
7 provided further that any unexpended funds shall lapse to the
8 general fund at the end of the respective fiscal year for which
9 the appropriation was made.

10 SECTION 13. Provided that of the general fund
11 appropriations for health premium payments (BUF761-BUF768) for
12 fiscal biennium 2025-2027, balances that are unrequired may be
13 transferred only to debt service payments (BUF721-BUF728) and
14 retirement benefits payments (BUF741-BUF748); provided further
15 that the funds shall not be expended for any other purpose; and
16 provided further that any unexpended funds shall lapse to the
17 general fund at the end of the respective fiscal year for which
18 the appropriation was made.

19 **PART IV. CAPITAL IMPROVEMENT PROJECTS**

20 SECTION 14. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
21 sums of money appropriated or authorized in part II of this Act
22 for capital improvements shall be expended for the projects
23 listed below. Accounting of the appropriations by the
24 department of accounting and general services shall be based on
25 the projects as such projects are listed in this section.

1 Several related or similar projects may be combined into a
2 single project if such combination is advantageous or convenient
3 for implementation; and provided further that the total cost of
4 the projects thus combined shall not exceed the total of the sum
5 specified for the projects separately. (The amount after each
6 cost element and the total funding for each project listed in
7 this part are in thousands of dollars.)

H.B. NO. 300**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
					2025-2026	2026-2027	2027	2027
A. ECONOMIC DEVELOPMENT								
	BUSINESS DEVELOPMENT							
	FOREIGN TRADE ZONE							
1.00	TROPICAL AGRICULTURAL TECH CENTER WAREHOUSE, HAWAII	FTZ026	BED107					
	DESIGN				600			
	CONSTRUCTION				4,470			
	EQUIPMENT				1,000			
	TOTAL FUNDING				600	D		D
				BED				D
				BED				D
				BED				D
TOURISM								
	HAWAII TOURISM AUTHORITY-ADMIN & GOVERNANCE		BED113					
2.00	HAWAII CONVENTION CENTER IMPROVEMENTS, OAHU	002						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE HAWAII CONVENTION CENTER.							
	PLANS				1			1
	DESIGN				1			1
	CONSTRUCTION				4,997			4,997
	EQUIPMENT				1			1
	TOTAL FUNDING				5,000	C		5,000
				BED				C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
3.00	PRODUCTIVITY IMPROVEMENT & MGT ASSISTANCE FOR AGR PLANT PEST AND DISEASE CONTROL		AGR122					
	HILO GREENHOUSE AND INSECTARY IMPROVEMENTS, HAWAII	261222						
	DESIGN AND CONSTRUCTION OF VARIOUS IMPROVEMENTS TO THE GREENHOUSE AND INSECTARY AT THE LANIKAULA FACILITY IN HILO.							
	DESIGN CONSTRUCTION TOTAL FUNDING			AGS	400 1,000 1,400	C		
4.00	GENERAL SUPPORT FOR AGR AGRICULTURAL RESOURCE MANAGEMENT		AGR141					
	STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS, STATEWIDE	SW0602						
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	PLANS LAND ACQUISITION DESIGN CONSTRUCTION TOTAL FUNDING			AGR AGR	1 1 1 4,998 5,000	C N		
5.00	MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI	200402						
	PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE MOLOKAI IRRIGATION SYSTEM.							
	PLANS LAND ACQUISITION DESIGN CONSTRUCTION TOTAL FUNDING			AGR	1 1 1,000 1,698 2,700	C	1 4,999 5,000	

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)					
					FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
					2025-2026	2026-2027	2026-2027	2026-2027	2026-2027	2026-2027
6.00	ROYAL KUNIA AGRICULTURAL PARK, OAHU	200604	AGR141							
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE ROYAL KUNIA AGRICULTURAL PARK.									
	PLANS				1					
	LAND ACQUISITION				1					
	DESIGN				1,997					
	CONSTRUCTION				24,000					
	EQUIPMENT				1					
	TOTAL FUNDING			AGR	26,000	C				C
7.00	KAHUKU AGRICULTURAL PARK MISCELLANEOUS IMPROVEMENTS, OAHU	201101								
	PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE KAHUKU AGRICULTURAL PARK									
	PLANS				1					
	DESIGN				500					
	CONSTRUCTION				749					
	TOTAL FUNDING			AGR	1,250	C				C
8.00	NON-AGRICULTURAL AND AGRICULTURAL PARK IMPROVEMENTS, STATEWIDE	202401								
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO NON-AGRICULTURAL AND AGRICULTURAL PARKS.									
	PLANS				1					
	LAND ACQUISITION				1					
	DESIGN				200					
	CONSTRUCTION				798					
	TOTAL FUNDING			AGR	1,000	C				C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR 2025-2026	FISCAL YEAR 2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027
GENERAL ADMINISTRATION FOR AGRICULTURE					AGR192					
9.00		HALAWA ANIMAL QUARANTINE STATION, OAHU		P21003						
		CONSTRUCTION FOR REMOVAL OR REMEDIATION OF GROUND SURFACING TAR-LIKE SUBSTANCE FROM SITE AND OTHER AFFECTED AREAS, PARKING LOT IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; AND ALL PROJECT RELATED COSTS.								
		CONSTRUCTION TOTAL FUNDING				AGS	6,000	6,000	C	C
10.00		MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE		981921						
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.								
		DESIGN CONSTRUCTION TOTAL FUNDING				AGS	500	1,400	C	600
		AGRIBUSINESS DEVELOPMENT AND RESEARCH			BED170		1,900	2,200	C	1,600
11.00		SMALL ANIMAL SLAUGHTERHOUSE, OAHU		ADC003						
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR SMALL ANIMAL SLAUGHTERHOUSE FACILITY TO MEET THE GROWING DEMAND FOR LOCAL GROWN MEAT; GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.								
		PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING				BED	500	500	C	C
						BED	2,300	500	C	C
						BED	700	500	C	C
						BED	2,300	700	C	C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
12.00	FOOD AND PRODUCT INNOVATION NETWORK, STATEWIDE PLANS AND DESIGN FOR A FOOD AND PRODUCT INNOVATION NETWORK, STATEWIDE.	ADC005	BED170					
	PLANS DESIGN				349			
	TOTAL FUNDING			BED	1	350	C	C
13.00	STATE POSTHARVEST FACILITY, OAHU CONSTRUCTION FOR A POSTHARVEST FACILITY ON OAHU.	ADC007						
	CONSTRUCTION				1,800			
	TOTAL FUNDING			BED	1,800	C		C
14.00	LAND ACQUISITION FOR WATER SECURITY, LIHUE, KAUAI LAND ACQUISITION FOR WATER SECURITY, LIHUE, KAUAI, TMK (4)3-8-018-001.	ADC009						
	LAND ACQUISITION				3,000			
	TOTAL FUNDING			BED	3,000	C		C
15.00	KEKAHA IRRIGATION SYSTEM IMPROVEMENTS, KEKAHA, KAUAI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO IMPROVE THE KEKAHA IRRIGATION SYSTEM ON KAUAI.	181618						
	PLANS DESIGN				100			
	CONSTRUCTION				550			
	EQUIPMENT				4,070			
	TOTAL FUNDING			BED	1,750			
				BED	100	C		
				BED	550	C		
				BED	4,070	C		
				BED	1,750	C		

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	APPROPRIATIONS (\$1,000'S)
16.00	VALUE-ADDED PRODUCT CENTER, HAWAII PLANS AND LAND ACQUISITION FOR THE DEVELOPMENT OF A VALUE-ADDED PRODUCT CENTER IN KOHALA, HAWAII, TMK (2)5-4-009-016.	202408	BED170				
	PLANS LAND ACQUISITION TOTAL FUNDING			BED	1,300 1,300	C C	250 250
17.00	AGRICULTURAL INFRASTRUCTURE IMPROVEMENTS, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO AGRICULTURAL INFRASTRUCTURE IN WAHIAWA AND WAIALUA, OAHU.	221611					
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			BED BED BED	100 150 8,949 1 100 150 8,950	C C C C C C C	
18.00	WATER AND LAND DEVELOPMENT ROCKFALL AND FLOOD MITIGATION, STATEWIDE DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.	J45	LNR141				
	DESIGN CONSTRUCTION TOTAL FUNDING			LNR	500 1,500 2,000	C C C	500 1,500 2,000

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
19.00	HAWAII COMMUNITY DEVELOPMENT AUTHORITY 99-YEAR LEASEHOLD PROGRAM PHASE 2, OAHU PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A LEASEHOLD CONDOMINIUM FACILITY UNDER THE 99-YEAR LEASEHOLD PROGRAM.	AHP02	BED150	BED	100			
					1			
					12,000			17,898
					1			
					12,102	C		17,898 C
20.00	UH WEST OAHU INFRASTRUCTURE PHASE 2, OAHU DESIGN AND CONSTRUCTION OF TRANSPORTATION, ELECTRICAL, SEWER, AND WATER INFRASTRUCTURE AT UH WEST OAHU'S NON-CAMPUS LANDS.	BCIP06						
21.00	IWILEI-KAPALAMA COMMUNITY DEVELOPMENT DISTRICT, OAHU DESIGN AND CONSTRUCTION OF INFRASTRUCTURE PROJECTS TO SUPPORT DEVELOPMENT IN THE IWILEI-KAPALAMA COMMUNITY DEVELOPMENT DISTRICT.	BCIP3A		BED	5,000			45,000 C
					5,000	C		45,000 C
22.00	LAND ACQUISITION FOR FILM STUDIO AND WORKFORCE DEVELOPMENT, OAHU PLANS AND LAND ACQUISITION OF TMK 9-1-13:097, PARCEL 10 IN THE KALAELOA COMMUNITY DEVELOPMENT DISTRICT.	FOLA02		BED	10,000			50,000 C
					2,000	C		50,000 C
					12,000	C		
	PLANS LAND ACQUISITION TOTAL FUNDING			BED	499			C
					1	C		
					500	C		

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027-2028	FISCAL YEAR 2028-2029
23.00	KAKAAKO MAKAI PLANNING, OAHU PLANS FOR AN INFRASTRUCTURE ASSESSMENT AND COMMUNITY PLANNING FOR KAKAAKO MAKAI.	KA05	BED150	BED	1,000 1,000	C	C	
24.00	CLIMATE CHANGE IMPACT ASSESSMENT, OAHU PLANS TO CONDUCT AN ASSESSMENT AND RULEMAKING TO CONSIDER THE IMPACTS OF CLIMATE CHANGE AND SEA LEVEL RISE FOR THE DEVELOPMENT IN THE KAKAAKO AND KALAELOA COMMUNITY DEVELOPMENT DISTRICTS.	KA06			1,500 1,500	C	C	
25.00	KALAELOA INFRASTRUCTURE-EIS DISTRICT WIDE, KALAELOA, OAHU PLANS FOR A PROGRAMMATIC ENVIRONMENTAL IMPACT STATEMENT FOR THE KALAELOA COMMUNITY DEVELOPMENT DISTRICT.	KL13		BED	1,000 1,000	C	C	
26.00	HAWAII HOUSING FINANCE AND DEVELOPMENT CORP DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE.	HFDC05	BED160	BED	20,000 20,000	C	C	
27.00	CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND, STATEWIDE CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING, STATEWIDE.	HFDC09		BED	50,000 50,000	C	C	

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H.B. NO. 300**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027
28.00	CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND TIER II, STATEWIDE CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE RENTAL HOUSING REVOLVING FUND TIER II AFFORDABLE RENTAL HOUSING, STATEWIDE.	HFDC14	BED160					
	CONSTRUCTION TOTAL FUNDING			BED	75,000 75,000	75,000 75,000	C	C

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H.B. NO. 300**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027
C. TRANSPORTATION FACILITIES								
AIR TRANSPORTATION FACILITIES AND SVCS								
DANIEL K. INOUE INTERNATIONAL AIRPORT								
1.00	DANIEL K. INOUE INTERNATIONAL AIRPORT, AIRPORT IMPROVEMENTS, OAHU	A38A	TRN102					
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	DESIGN			TRN	2,680	1,000		
	CONSTRUCTION			TRN	14,382	25,760		
	TOTAL FUNDING				17,061	26,760	E	N
					1		N	
HILO INTERNATIONAL AIRPORT								
2.00	HILO INTERNATIONAL AIRPORT, AIRPORT IMPROVEMENTS, HAWAII	B10B	TRN111					
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	DESIGN			TRN	1,000			
	CONSTRUCTION			TRN	25,001		E	N
	TOTAL FUNDING				26,000		E	N
					1		N	

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H.B. NO. 300

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026	FISCAL YEAR 2027	FISCAL YEAR 2028
3.00	ELLISON ONIZUKA KONA INTL. AIRPT AT KE'AHOLE ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KE'AHOLE, AIRPORT IMPROVEMENTS, HAWAII DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	C03C	TRN114	TRN	1,000	146,045	137,045	10,000
4.00	KAHULUI AIRPORT KAHULUI AIRPORT, AIRPORT IMPROVEMENTS, MAUI DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	D04Y	TRN131	TRN	1,000	56,250	52,250	5,000
5.00	MOLOKAI AIRPORT MOLOKAI AIRPORT, AIRPORT IMPROVEMENTS, MOLOKAI DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	D55B	TRN141	TRN	1,000	7,230	6,230	2,000

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H.B. NO. 300

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027-2028	FISCAL YEAR 2028-2029
LIHUE AIRPORT								
6.00	LIHUE AIRPORT, AIRPORT IMPROVEMENTS, KAUAI	E03B	TRN161					
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	DESIGN				640	9,740		
	CONSTRUCTION			TRN	8,586	5,140	E	
	TOTAL FUNDING			TRN	9,225	4,600	N	
AIRPORTS ADMINISTRATION								
7.00	AIRPORT DEVELOPMENT, STATEWIDE	F05B	TRN195					
	PLANS, DESIGN, AND CONSTRUCTION FOR STATEWIDE IMPROVEMENTS. IMPROVEMENTS INCLUDE PLANNING STUDIES, SAFETY, COMPLIANCE, OPERATIONAL EFFICIENCY, DEVELOPMENT, AND MANAGEMENT SUPPORT SERVICES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	PLANS				18,000	7,000		
	DESIGN				17,000	17,000		
	CONSTRUCTION			TRN	15,001	15,001	E	
	TOTAL FUNDING		TRN	50,000	39,000	E	N	
AIRFIELD IMPROVEMENTS, STATEWIDE								
8.00	AIRFIELD IMPROVEMENTS, STATEWIDE	F05I						
	DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	DESIGN				31,938	37,897		
	CONSTRUCTION			TRN	124,739	678,265	E	
	TOTAL FUNDING			TRN	154,877	656,162	E	N
					1,800	60,000	N	

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H.B. NO. 300

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027
9.00	RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE DESIGN AND CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITIES FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS (OTHER FUNDS FROM CUSTOMER FACILITY CHARGES).	F05L	TRN195				
	DESIGN				1,000		
	CONSTRUCTION				300,000		
	TOTAL FUNDING			TRN	301,000	X	X
10.00	FACILITY IMPROVEMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	F08A					
	DESIGN				6,500		
	CONSTRUCTION				83,001		
	TOTAL FUNDING			TRN	89,500	E	E
				TRN	1	N	N
11.00	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).	F08F					
	PLANS				506		
	DESIGN				2,145		
	CONSTRUCTION				3,676		
	TOTAL FUNDING			TRN	6,127	B	B
				TRN	200	X	X

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027-2028
WATER TRANSPORTATION FACILITIES AND SERVICES							
HONOLULU HARBOR							
12.00	HONOLULU HARBOR IMPROVEMENTS, OAHU	J51	TRN301				
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HONOLULU HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	PLANS				3	3	3
	LAND ACQUISITION				3	3	3
	DESIGN				3	3	3
	CONSTRUCTION			TRN	24,991	39,991	39,991
	TOTAL FUNDING			TRN	24,992	39,992	39,992
				TRN	4	4	4
				TRN	N	N	N
				TRN	R	R	R
KALAELOA BARBERS POINT HARBOR							
13.00	KALAELOA BARBERS POINT HARBOR IMPROVEMENTS, OAHU	J52	TRN303				
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KALAELOA BARBERS POINT HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	PLANS				3	3	3
	LAND ACQUISITION				3	3	3
	DESIGN				3	3	3
	CONSTRUCTION			TRN	34,991	34,991	34,991
	TOTAL FUNDING			TRN	4	4	4
				TRN	B	B	B
				TRN	N	N	N
				TRN	R	R	R

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027-2028	FISCAL YEAR 2028-2029
KAUNAKAKAI HARBOR										
					TRN341					
16.00		KAUNAKAKAI HARBOR IMPROVEMENTS, MOLOKAI		M25						
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAUNAKAKAI HARBOR, MOLOKAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.								
		PLANS					3	3	3	3
		LAND ACQUISITION					3	3	3	3
		DESIGN					3	3	3	3
		CONSTRUCTION				TRN	4	B	4	B
		TOTAL FUNDING				TRN	4	N	4	N
						TRN	4	R	4	R
NAWILIWILI HARBOR										
					TRN361					
17.00		NAWILIWILI HARBOR IMPROVEMENTS, KAUAI		K13						
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.								
		PLANS					3	3	3	3
		LAND ACQUISITION					3	3	3	3
		DESIGN					3	3	3	3
		CONSTRUCTION				TRN	9,991	B	4,991	B
		TOTAL FUNDING				TRN	9,992	N	4,992	N
						TRN	4	R	4	R

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
18.00	KAUMALAPAU HARBOR KAUMALAPAU HARBOR IMPROVEMENTS, LANAI PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAUMALAPAU HARBOR, LANAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	M26	TRN351					
	PLANS				3	3	3	
	LAND ACQUISITION				3	3	3	
	DESIGN				3	3	3	
	CONSTRUCTION			TRN	1,991	1,992	1,992	B
	TOTAL FUNDING			TRN	4	4	4	N
				TRN	4	4	4	R
19.00	HARBORS ADMINISTRATION MODERNIZATION PROGRAM - HARBORS DIVISION CIP PROJECT STAFF COSTS, STATEWIDE PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF MODERNIZATION PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.	121	TRN395					
	PLANS				2,500	2,500	2,500	B
	TOTAL FUNDING			TRN	2,500	2,500	2,500	B

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027-2028	FISCAL YEAR 2028-2029
20.00	COMMERCIAL HARBORS ADMINISTRATIVE INITIATIVES, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COST RELATED TO STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	127	TRN395					
	PLANS				3	3	3	
	LAND ACQUISITION				3	3	3	
	DESIGN				3	3	3	
	CONSTRUCTION			TRN	14,991	14,991	14,991	B
	TOTAL FUNDING			TRN	14,992	14,992	14,992	B
				TRN	4	4	4	N
				TRN	4	4	4	R
21.00	LAND TRANSPORTATION FACILITIES AND SERVICES OAHU HIGHWAYS INTERSTATE ROUTE H-3, FINISH WORK AND MITIGATION, JUNCTION AT H-1 TO KMCAS, OAHU CONSTRUCTION FOR FINISH WORK RELATED TO THE CONSTRUCTION OF INTERSTATE ROUTE H-3. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	R030	TRN501					
	CONSTRUCTION			TRN	8,082			E
	TOTAL FUNDING			TRN	2,428			N
					5,654			
22.00	INTERSTATE ROUTE H-1 IMPROVEMENTS, KUALAKAI INTERCHANGE TO WAIAWA INTERCHANGE, OAHU DESIGN FOR THE ADDITION OF A TRAVEL LANE IN EACH DIRECTION OF INTERSTATE ROUTE H-1, BETWEEN KUALAKAI INTERCHANGE AND WAIAWA INTERCHANGE.	S383						
	DESIGN			TRN	2,000	4,000		E
	TOTAL FUNDING			TRN	400	800		N
					1,600	3,200		

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H.B. NO. 300

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2025-2026	FISCAL YEAR 2026	FISCAL YEAR 2027	FISCAL YEAR 2028
	23.00	INTERSTATE ROUTE H-1, KUNIA EAST BOUND ON-RAMP, OAHU PLANS FOR A KUNIA EAST BOUND ON-RAMP; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS TOTAL FUNDING	SP1801	TRN501	TRN	1,500 1,500	E	E	
	24.00	PAAKEA ROAD, OAHU CONSTRUCTION FOR IMPROVEMENTS TO PAAKEA ROAD FOR USE AS AN EMERGENCY PARALLEL ROUTE ON THE WEST COAST OF OAHU. CONSTRUCTION TOTAL FUNDING	SP1802	TRN511	TRN	5,000 5,000	E	E	
	25.00	HAWAII HIGHWAYS PUAINAKO STREET IMPROVEMENTS, HAWAII DESIGN AND CONSTRUCTION FOR CORRIDOR IMPROVEMENTS ALONG PUAINAKO STREET. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN CONSTRUCTION TOTAL FUNDING	T011A		TRN TRN	2,000 2,000	E N	24,000 4,800 19,200	E N

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026	FISCAL YEAR 2027	FISCAL YEAR 2028
MAUI HIGHWAYS								
26.00	HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI CONSTRUCTION FOR IMPROVING, UPGRADING AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	V084	TRN531					
	CONSTRUCTION TOTAL FUNDING			TRN TRN	5,000 1,000 4,000	B B N	B N	
27.00	PIILANI HIGHWAY WIDENING, KILOHANA DRIVE TO WAILEA IKE DRIVE, MAUI LAND ACQUISITION FOR SAFETY, OPERATIONAL, AND CAPACITY IMPROVEMENTS FOR VEHICLES AND MULTIMODAL USERS ALONG PIILANI HIGHWAY FROM KILOHANA DRIVE TO WAILEA IKE DRIVE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	V124						
	LAND ACQUISITION TOTAL FUNDING			TRN TRN	500 100 400	E E N	E N	
KAUAI HIGHWAYS								
28.00	KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR WIDENING OF KAUMUALII HIGHWAY, LIHUE TO WEST OF MALUHIA ROAD, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X006	TRN561					
	LAND ACQUISITION DESIGN CONSTRUCTION TOTAL FUNDING			TRN TRN	1,000 5,000 1,000 4,000	E E E N	E N	25,000 5,200 20,800

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H.B. NO. 300

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027-2028	FISCAL YEAR 2028-2029
HIGHWAYS ADMINISTRATION								
29.00	HIGHWAY DRAINAGE IMPROVEMENTS, STATEWIDE	X097	TRN595					
	LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS, DRYWELLS, DITCHES, AND BASINS AT VARIOUS LOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	LAND ACQUISITION				498	100		
	DESIGN				1,450			
	CONSTRUCTION			TRN	6,850	5,500	B	
	TOTAL FUNDING			TRN	1,348	1,600	E	
				TRN	3,090	4,000	N	
30.00	HIGHWAY SAFETY IMPROVEMENTS, STATEWIDE	X098						
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO HIGHWAY FACILITIES NECESSARY FOR HIGHWAY SYSTEM SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	PLANS				3,400	1,500		
	LAND ACQUISITION				700	150		
	DESIGN				10,340	3,400		
	CONSTRUCTION			TRN	23,267	17,000	B	
	TOTAL FUNDING			TRN	1,405	300	E	
				TRN	11,308	12,190	N	
				TRN	24,994	9,560	N	

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STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR O	FISCAL YEAR M
31.00	HIGHWAY PLANNING, STATEWIDE PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING, AND BRIDGE EVALUATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X099	TRN595	TRN TRN	4,810 962 3,848	E N		
32.00	HIGHWAY RESEARCH, STATEWIDE PLANS FOR FEDERAL AID AND NON-FEDERAL AID RESEARCH AND PROJECTS, INCLUDING TECHNOLOGY TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X099R		TRN TRN TRN	25,126 600 4,425 20,101	B E N	21,500 4,300 17,200	
33.00	HIGHWAY STRUCTURAL FACILITIES PROGRAM, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE REPLACEMENT, UPGRADE, REHABILITATION, AND/OR MAJOR REPAIR OF HIGHWAY STRUCTURES, INCLUDING BRIDGES, TUNNELS, METAL CULVERTS, AND DESTINATION SIGN STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	Y111		TRN TRN TRN	1,000 2,414 18,362 455,373 14,063 66,686 396,400	B E N	108 5,650 416,859 11,920 72,603 338,094	

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027-2028	FISCAL YEAR 2028-2029
34.00	HIGHWAY ENVIRONMENTAL MITIGATION AND REMEDIATION, STATEWIDE LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR ENVIRONMENTAL MITIGATION AND REMEDIATION MEASURES, INCLUDING EROSION CONTROL INSTALLATIONS AND BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS, STATEWIDE.	Y120	TRN595					
	LAND ACQUISITION				300			
	DESIGN				1,950			
	CONSTRUCTION				2,000	4,000		
	TOTAL FUNDING			TRN	4,250	4,000	E	
35.00	HIGHWAY SYSTEM PRESERVATION IMPROVEMENTS, STATEWIDE CONSTRUCTION FOR THE PRESERVATION OF THE STATE HIGHWAY SYSTEM AND ITS FACILITIES, INCLUDING PAVEMENT, AND SIGNAGE, AND THE ADDRESS OF SHORELINE AND BRIDGE SCOUR ISSUES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	Y121						
	CONSTRUCTION				132,005	4,514	B	
	TOTAL FUNDING			TRN	2,540	4,513	E	
				TRN	23,361	1	N	
				TRN	106,104			
36.00	HIGHWAY TRAFFIC OPERATIONAL IMPROVEMENTS, STATEWIDE LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES FOR MORE EFFICIENT TRAFFIC FLOW. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	Y122						
	LAND ACQUISITION				1,000	3,000	B	
	DESIGN				2,675	47,500	E	
	CONSTRUCTION				57,258	1,775	B	
	TOTAL FUNDING			TRN	26,064	10,100	E	
				TRN	32,394	40,400	N	
				TRN	700		S	

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027-2028	FISCAL YEAR 2028-2029
D. ENVIRONMENTAL PROTECTION								
POLLUTION CONTROL								
ENVIRONMENTAL MANAGEMENT								
1.00	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE CONSTRUCTION TO PROVIDE STATE MATCHING FUNDS FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	840226	HTH840	HTH HTH	30,488 5,082 25,406	30,488 5,082 25,406	C N	
2.00	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE CONSTRUCTION TO PROVIDE STATE MATCH FUNDS FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER TREATMENT REVOLVING LOAN FUND, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	840227		HTH HTH	35,471 5,913 29,558	35,471 5,913 29,558	C N	
PRESERVATION AND ENHANCEMENT								
ECOSYSTEM PRCTN, RSTRN & FISHERIES MGMT								
3.00	WAHIAWA FISHING ACCESS IMPROVEMENTS, OAHU CONSTRUCTION AND EQUIPMENT FOR WAHIAWA RESERVOIR FLOATING DOCK AND PAD AND FISHING PADS ALONG THE BANK ADJACENT TO THE BOAT LAUNCH RAMP, AND RELATED WORK.	C01N	LNR401	LNR	399 1 400	399 1 400	C	
CONSTRUCTION EQUIPMENT								
TOTAL FUNDING								

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
4.00	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM				LNR402			
	POHAKEA FIRE PREVENTION AND SUPPRESSION INFRASTRUCTURE, MAUI				D265			
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A SECTION OF DLNR LANDS IN WEST MAUI HIGHLY PRONE TO WILDFIRE DUE TO INVASIVE GRASSES. THE RECENT ACQUISITION OF THREE WELLS AND A 750,000-GALLON WATER TANK WILL ENABLE THE BRANCH TO REPLACE HAZARDOUS FUEL LOADS WITH GREEN BREAKS, RIPARIAN CORRIDORS, AND GRAZING BREAKS.							
	PLANS						1	
	DESIGN						1	
	CONSTRUCTION						1,747	
	EQUIPMENT						1	
	TOTAL FUNDING				LNR		1,750	C
					LNR404			
5.00	WATER RESOURCES							
	DEEP MONITOR WELLS, STATEWIDE				G75D			
	DESIGN AND CONSTRUCTION TO CONSTRUCT AND/OR REPAIR PRIORITY DEEP MONITOR WELLS, STATEWIDE TO MONITOR THE HEALTH OF DRINKING WATER AQUIFERS.							
	DESIGN						200	
	CONSTRUCTION						1,800	
	TOTAL FUNDING				LNR		2,000	C
					LNR405			
6.00	CONSERVATION & RESOURCES ENFORCEMENT							
	DOCARE MAUI BRANCH OFFICE BUILDING RENOVATION, MAUI				A04			
	PLANS AND DESIGN TO REPLACE THE MAUI DOCARE BRANCH OFFICE BUILDING ROOFING, WINDOWS, DOORS AND ASSOCIATED FRAMING, AND RELATED WORK.							
	PLANS						150	
	DESIGN						650	
	TOTAL FUNDING				LNR		800	C

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STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027
7.00	DOCARE HAWAII BRANCH OFFICE BUILDING RENOVATION, HAWAII DESIGN AND CONSTRUCTION FOR THE RENOVATION OF THE DOCARE HAWAII BRANCH OFFICE DUE TO SEVERE TERMITE INFESTATION RESULTING IN MAJOR DAMAGE TO THE STRUCTURE, INCLUDING INTERIOR WALLS, SUPPORT BEAMS, DOORS, AND RELATED WORK.	A05	LNR405					
	DESIGN				1			
	CONSTRUCTION				2,999			
	TOTAL FUNDING			LNR	3,000	C		C
8.00	NATURAL AREA RESERVES & WATERSHED MGMT. WATERSHED PROTECTION AND INITIATIVES, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO PROTECT AND RESTORE FORESTED WATERSHEDS AND OTHER WATER SUPPLIES, STATEWIDE; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.	D01A	LNR407					
	PLANS				1			
	DESIGN				1			
	CONSTRUCTION				4,997			
	EQUIPMENT				1			
	TOTAL FUNDING			LNR	5,000	C		C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
E. HEALTH								
HEALTH RESOURCES								
COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING								
COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING								
1.00	KALAUPAPA SETTLEMENT, CLOSE LANDFILLS & INSTALL SYNTHETIC COVER LAYER AT MSW, MOLOKAI	100231	HTH100					
	DESIGN AND CONSTRUCTION TO CLOSE LANDFILLS AS MANDATED BY LAW.							
	DESIGN				100			
	CONSTRUCTION			AGS	5,400			
	TOTAL FUNDING				5,500	C		C
2.00	KALAUPAPA SETTLEMENT, CARE HOME IMPROVEMENTS, MOLOKAI	100232						
	DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.							
	DESIGN				1			
	CONSTRUCTION			AGS	2,499			C
	TOTAL FUNDING				2,500	C		
3.00	KALAUPAPA SETTLEMENT, REMOVE UNDERGROUND STORAGE TANKS, MOLOKAI	100233						
	DESIGN AND CONSTRUCTION NECESSARY TO CLOSE AND REMOVE UNDERGROUND STORAGE TANKS AT KALAUPAPA GAS STATION, TO COMPLY WITH STATE AND FEDERAL REQUIREMENTS, 30-YRS.							
	DESIGN				1			
	CONSTRUCTION			AGS	2,299			C
	TOTAL FUNDING				2,300	C		

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)					
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
4.00	HOSPITAL CARE KAHUKU HOSPITAL	211240	HTH211	HTH						
	KAHUKU MEDICAL CENTER, LUMP SUM PROJECTS, OAHU									
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND IMPROVEMENTS OF KAHUKU MEDICAL CENTER BUILDING AND CAMPUS.									
	DESIGN				250	250				
	CONSTRUCTION EQUIPMENT				5,050	4,250				
5.00	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS	P20019	HTH212	HTH						
	LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION - HAWAII REGION, HAWAII									
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAII REGIONS OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.									
	DESIGN				500	300				
	CONSTRUCTION EQUIPMENT				4,500	3,500				
6.00	LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION - KAUAI REGION, KAUAI	P20020	HTH	HTH						
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE KAUAI REGION OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING NEW FACILITIES, RENOVATION, EXPANSION, AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.									
	DESIGN				500	500				
	CONSTRUCTION EQUIPMENT				19,000	11,500				
	TOTAL FUNDING				20,000	12,500				

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STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
7.00	KAU HOSPITAL, KEAAU OUTPATIENT CENTER, HAWAII DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SITE WORK FOR A NEW AMBULATORY CARE CENTER IN KEAAU.	001	HTH212					
	DESIGN				500	500		
	CONSTRUCTION				10,000	10,000		
	EQUIPMENT				2,000	2,000		
	TOTAL FUNDING			HTH	12,500	12,500	C	C
8.00	WHR KONA COMMUNITY HOSPITAL - EMERGENCY DEPARTMENT, HAWAII PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RECONFIGURATION AND RENOVATION OF THE EMERGENCY ROOM AND ADJACENT CRITICAL CARE FACILITIES.	215261						
	PLANS				250	300		
	DESIGN				789	9,508		
	CONSTRUCTION				300	2,101		
	EQUIPMENT					11,909	C	C
	TOTAL FUNDING			HTH	1,339			
9.00	MAUI HEALTH SYSTEM, A KFH LLC LUMP SUM MAUI HEALTH SYSTEM, FACILITIES REPAIR, RENOVATIONS AND UPGRADES, MAUI AND LANAI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS, REPAIRS, RENOVATIONS, EXPANSION, MODERNIZATION AND UPGRADES TO MAUI MEMORIAL MEDICAL CENTER (MMMC), KULA HOSPITAL (KH), AND LANAI COMMUNITY HOSPITAL (LCH).	MHS20	HTH214					
	PLANS				1	1		
	DESIGN				1	1		
	CONSTRUCTION				5,997	5,997		
	EQUIPMENT				1	1		
	TOTAL FUNDING			HTH	6,000	6,000	C	C

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STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					2025-2026	FISCAL YEAR 2026	FISCAL YEAR 2027	FISCAL YEAR 2028
10.00	HHSC - OAHU REGION LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION, OAHU REGION, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR LUMP SUM PROJECTS FOR OAHU REGION. DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	215000	HTH215		560	495	4,615	
				HTH	2,315			
					2,725			
					5,600	C	5,110	C
11.00	BEHAVIORAL HEALTH ADULT MENTAL HEALTH - INPATIENT HAWAII STATE HOSPITAL, GUENSBURG BUILDING, RENOVATIONS AND SITE IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR STABILIZATION AND MENTAL HEALTH CRISIS UNIT IN GUENSBURG BUILDING AND RELATED IMPROVEMENTS.	P22021	HTH430					
	DESIGN CONSTRUCTION TOTAL FUNDING			AGS	100			C
					3,000			
					3,100	C		
12.00	HAWAII STATE HOSPITAL, WATER SYSTEM IMPROVEMENTS AND OTHER WORK, OAHU DESIGN AND CONSTRUCTION FOR WATER SYSTEM IMPROVEMENTS AND OTHER WORK.	P23030						
	DESIGN CONSTRUCTION TOTAL FUNDING			AGS	1			C
					3,499			
					3,500	C		
13.00	HAWAII STATE HOSPITAL, HEALTH AND SAFETY, OAHU DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. 30 YEARS.	430201						
	DESIGN CONSTRUCTION TOTAL FUNDING			AGS	3,150		5,750	
					3,150	C	5,750	C

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STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					2025-2026	F	2026-2027	F
14.00	HAWAII STATE HOSPITAL, REPAIR CHILLED WATER LINE AND RELATED IMPROVEMENTS, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPAIR UNDERGROUND CHILLED WATER LINE AND OTHER RELATED IMPROVEMENTS.	430250	HTH430					
	DESIGN				1			
	CONSTRUCTION				998			
	EQUIPMENT				1			
	TOTAL FUNDING			AGS	1,000	C		C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026	FISCAL YEAR 2027	FISCAL YEAR 2027
F. SOCIAL SERVICES								
SERVICES TO INDIVIDUALS, FAMILIES & VETERANS								
AT-RISK YOUTH SERVICES								
KAWAILOA YOUTH AND FAMILY WELLNESS CENTER								
1.00	KYFWC MASTER PLAN, OAHU	FY26.1	HMS503					
PLANS TO REDEVELOP THE KAWAILOA YOUTH AND FAMILY WELLNESS CENTER CAMPUS, WHICH MAY INCLUDE MODERNIZATION OF EXISTING FACILITIES, CONSTRUCTION OF NEW FACILITIES, DEMOLITION OF UNNEEDED FACILITIES, AND SITE AND INFRASTRUCTURE IMPROVEMENTS.								
	PLANS			AGS	3,500			C
	TOTAL FUNDING				3,500	C		
2.00	KYFWC SECURED CUSTODY FACILITY REROOF, OAHU	FY26.2						
DESIGN AND CONSTRUCTION TO REPAIR AND RENOVATE THE SECURED CUSTODY FACILITY'S ROOF AT THE KAWAILOA YOUTH AND FAMILY WELLNESS CENTER CAMPUS.								
	DESIGN				420			
	CONSTRUCTION			AGS	3,300			C
	TOTAL FUNDING				3,720	C		
SERVICES TO VETERANS								
3.00	3RD HAWAII STATE VETERAN'S HOME, MAUI	OV2501	DEF112					
PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT COSTS FOR A NEW LONG-TERM CARE STATE VETERANS HOME ON THE ISLAND OF MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.								
	PLANS				2,500			
	DESIGN				7,500			
	CONSTRUCTION				76,000			
	EQUIPMENT				7,000			
	TOTAL FUNDING			DEF	35,000	C		P
				DEF	58,000	P		

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STATE OF HAWAII

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					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
	OVERALL PRGM SUPPT FOR SOCIAL SERVICES GENERAL ADMINISTRATION - DHS		HMS904					
7.00	IT MODERNIZATION FOR THE BES SYSTEM, STATEWIDE CONSTRUCTION TO COMPLETE THE BENEFITS ELIGIBILITY SOLUTION (BES) IT SYSTEM.	A26.01						
	CONSTRUCTION TOTAL FUNDING			HMS	10,000	10,000	C	C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
G. FORMAL EDUCATION								
LOWER EDUCATION								
DEPARTMENT OF EDUCATION								
SCHOOL-BASED BUDGETING								
1.00	LUMP SUM CIP - DEFERRED MAINTENANCE PROJECTS, STATEWIDE	03	EDN100					
	DESIGN AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			EDN	2,000	18,000	20,000	C
2.00	LUMP SUM CIP - INSTRUCTIONAL, STATEWIDE	04						
	DESIGN AND CONSTRUCTION FOR EQUITY, INCLUDING RENOVATION, EXPANSION AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			EDN	310	1,690	2,000	C
3.00	LUMP SUM CIP - COMPLIANCE, STATEWIDE	4A						
	DESIGN AND CONSTRUCTION PROJECTS TO BRING THE DOE IN COMPLIANCE WITH ADA, ABR, AND GENDER EQUITY REQUIREMENTS.			EDN	5,000	15,000	20,000	C
4.00	LUMP SUM CIP - CAPACITY, STATEWIDE	05						
	DESIGN AND CONSTRUCTION FOR CAPACITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			EDN	990	2,010	3,000	C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

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					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
5.00	LUMP SUM CIP - PROJECT COMPLETION, STATEWIDE	8	EDN100					
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PROJECT COMPLETION INCLUDING CONSTRUCTION MANAGEMENT COSTS, PURCHASE ORDERS, UTILITIES CHARGES, CHANGE ORDERS, AND ALL OTHER COSTS ASSOCIATED WITH THE COMPLETION OF A PROJECT.							
	DESIGN				400			
	CONSTRUCTION				18,600			
	EQUIPMENT				1,000			
	TOTAL FUNDING			EDN	20,000	C		C
6.00	LUMP SUM CIP - SUPPORT FACILITIES, STATEWIDE	9						
	DESIGN AND CONSTRUCTION FOR THE IMPROVEMENT OF EXISTING OR NEW SCHOOL FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				135			
	CONSTRUCTION				1,865			
	TOTAL FUNDING			EDN	2,000	C		C
7.00	LUMP SUM CIP - FEDERAL GRANTS, STATEWIDE	000010						
	CONSTRUCTION FOR REPLACEMENT OR RENOVATED BUILDINGS OR REPLACEMENT SCHOOLS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION				300,000			
	TOTAL FUNDING			EDN	60,000	C		C
				EDN	240,000	P		P

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STATE OF HAWAII

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					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
8.00	LUMP SUM CIP - TELECOMMUNICATIONS, STATEWIDE	011	EDN100					
	DESIGN, CONSTRUCTION, AND EQUIPMENT TO MAINTAIN AND IMPROVE DOE'S CONVERGED INFRASTRUCTURE PROVIDING BELLS AND PAGING FOR SCHOOL SAFETY; CONVERGED INFRASTRUCTURE PROVIDING SCHOOLS' ACCESS TO ON-LINE LEARNING AND INTERNET RESOURCES; TELECOMMUNICATIONS, AND ELECTRICAL INFRASTRUCTURE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				423			
	DESIGN				1,985			
	CONSTRUCTION				592			
	EQUIPMENT				3,000			
	TOTAL FUNDING			EDN				C
9.00	LUMP SUM CIP - PLANNING, DESIGN, AND LAND ACQUISITION, STATEWIDE	26PLN						
	PLANS, LAND ACQUISITION, AND DESIGN FOR MASTER PLANNING, STATEWIDE FACILITY ASSESSMENT MANAGEMENT PLAN, SITE SELECTION, PRE-LAND ACQUISITION STUDIES, ACQUISITION OF PARCELS, ACQUISITION SERVICES, FEASIBILITY STUDIES, AND OTHER SERVICES NEEDED TO MEET FUTURE AND UNFORESEEN NEEDS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				110			
	PLANS				110			
	LAND ACQUISITION				780			
	DESIGN				1,000			
	TOTAL FUNDING			EDN				C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
					2025-2026	2026-2027		
10.00	LUMP SUM CIP - TEMPORARY FACILITIES, STATEWIDE DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RELOCATION OR CONSTRUCTION OF TEMPORARY FACILITIES (INCLUDING RESTROOMS) AND RELATED SITE IMPROVEMENTS, EACH SCHOOL YEAR TO MEET ENROLLMENT SHIFTS, UNFORESEEN EMERGENCIES, AND TO PROVIDE TEMPORARY FACILITIES WHILE NEW SCHOOLS ARE BEING PLANNED AND/OR CONSTRUCTED; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	001001	EDN100					
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			EDN	167 5,775 58 6,000	C		C
11.00	LUMP SUM CIP - HEALTH AND SAFETY, STATEWIDE DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO SCHOOL FACILITIES AND GROUNDS TO MEET HEALTH AND SAFETY REQUIREMENTS/LAWS, AND ORDINANCES AND/OR COUNTY REQUIREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	009009						
	DESIGN CONSTRUCTION TOTAL FUNDING			EDN	3,638 19,362 23,000	C		C
12.00	LAHAINA ELEMENTARY SCHOOL, MAUI CONSTRUCTION FOR A NEW SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	265400						
	CONSTRUCTION TOTAL FUNDING			EDN	131,000 131,000	C		C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					2025-2026	F	2026-2027	F
13.00	HONOULIULI MIDDLE SCHOOL, OAHU	268200	EDN100					
	DESIGN AND CONSTRUCTION FOR TRAFFIC SIGNALIZATION AND INTERSECTION SAFETY IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				250			
	CONSTRUCTION			EDN	2,750			
	TOTAL FUNDING				3,000	C		C
14.00	SCHOOL FACILITIES AUTHORITY		EDN450					
	LUMP SUM CIP - CENTRAL MAUI SCHOOL CAPACITY, MAUI	SFA213						
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR NEW FACILITIES AND/OR EXPANSION OF EXISTING SCHOOL FACILITIES IN CENTRAL MAUI; EQUIPMENT AND APPURTENANCES.							
	PLANS				2,000			
	LAND ACQUISITION				2,000			
	DESIGN				2,000			
	CONSTRUCTION				92,000			
	EQUIPMENT				2,000			
	TOTAL FUNDING			EDN	100,000	C		C
15.00	EDUCATION WORKFORCE HOUSING, VARIOUS STATEWIDE	SFA216						
	PLANS AND DESIGN FOR HOUSING PRIORITIZED FOR TEACHERS, EDUCATORS, AND SCHOOL-BASED STAFF.							
	PLANS				1,800		1,200	
	DESIGN				10,200		6,800	
	TOTAL FUNDING			EDN	12,000	C	8,000	C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
PUBLIC LIBRARIES								
16.00	HAWAII STATE PUBLIC LIBRARY SYSTEM, HEALTH AND SAFETY, STATEWIDE PLANS, DESIGN AND CONSTRUCTION FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	HS 1	EDN407					
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			AGS	1,000 4,000 20,000 25,000	1,000 4,000 20,000 25,000	C C C C	
17.00	KAPAA LIBRARY, KAUAI PLANS AND DESIGN FOR A NEW KAPAA LIBRARY.	P26						
	PLANS DESIGN TOTAL FUNDING			AGS	1,000 1,000 2,000	1,000 1,000 2,000	C C C	
HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY								
18.00	YCA B1786 AND B1787 UPGRADES AND IMPROVEMENTS, OAHU CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO BUILDINGS 1786 AND 1787, INCLUDING BUT NOT LIMITED TO WINDOW SYSTEM, PLUMBING, AIR CONDITIONING, EMERGENCY GENERATOR SYSTEM, UTILITY SYSTEM, FIRE ALARMS, AND OTHER SYSTEMS AT THE YOUTH CHALLENGE ACADEMY IN KALAELOA, OAHU.	YC2101	DEF114					
	CONSTRUCTION TOTAL FUNDING			DEF	15,000 15,000	15,000 15,000	C C	

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STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
19.00	HIGHER EDUCATION UNIVERSITY OF HAWAII, MANOA UHM, HOLMES HALL, OAHU DESIGN AND CONSTRUCTION TO RENOVATE AND MODERNIZE HOLMES HALL STUDENT LABS THAT SUPPORT CIVIL, MECHANICAL, AND ELECTRICAL ENGINEERING PROGRAMS.	128	UOH100					
	DESIGN CONSTRUCTION TOTAL FUNDING			UOH	8,999 9,000	1		C
20.00	UHM, MINI MASTER PLAN PHASE 3 - KUYKENDALL HALL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR THE MINI MASTER PLAN PHASE 3 - KUYKENDALL HALL BUILDING; RENOVATION OF VARIOUS SPACES FOR DEPARTMENT TO VACATE KUYKENDALL HALL; DEMOLITION OF KUYKENDALL HALL OFFICE BUILDING AND RENOVATION OF KUYKENDALL CLASSROOM BUILDING.	189						
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			UOH	500 2,000 2,500 5,000			C
21.00	UHM, STUDENT HOUSING SERVICES (SHS) IMPROVEMENTS, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UH MANOA STUDENT HOUSING SERVICES FACILITIES. PROJECTS TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION TO THE INTERIOR AND EXTERIOR OF THE FACILITIES. IMPROVEMENTS INCLUDE BUT NOT LIMITED TO ROOFS, BUILDING ENVELOPE, MECHANICAL, ELECTRICAL, PLUMBING, FIRE PROTECTION SYSTEMS, ELEVATORS, STRUCTURAL, AND PEDESTRIAN PATHWAYS.	311						
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			UOH	1,199 23,800 1 25,000	1,666 23,333 1 25,000		C

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STATE OF HAWAII

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					FISCAL YEAR 2025-2026	FISCAL YEAR 2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027
22.00	UNIVERSITY OF HAWAII, HILO HILO, RENEW, IMPROVE, AND MODERNIZE, HAWAII DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII, HILO. PROJECTS TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS, AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES.	456	UOH210					
	DESIGN				1,300			2,500
	CONSTRUCTION				13,700			12,500
	TOTAL FUNDING			UOH	15,000	C		15,000
23.00	UNIVERSITY OF HAWAII, WEST OAHU UHWO, RENEW, IMPROVE AND MODERNIZE, OAHU DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO UH AT WEST OAHU FACILITIES. PROJECTS TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS, AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMP AND NEW FACILITIES; PLANNING PROJECTS AND STUDIES; AND ALL PROJECT RELATED COSTS.	888	UOH700					
	DESIGN				120			150
	CONSTRUCTION				6,380			4,350
	TOTAL FUNDING			UOH	6,500	C		4,500

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STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
24.00	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES HONOLULU CC, TECHNOLOGY RENOVATIONS, OAHU	A37	UOH800					
	CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION AND REPURPOSING OF BUILDING 8805, INCLUDING BUT NOT LIMITED TO REMOVAL OF SCIENCE LAB EQUIPMENT, ADDITION OF CENTRAL HVAC SYSTEM, REMOVAL AND REPLACEMENT OF INTERIOR LAYOUT, IMPROVEMENTS TO BUILDING EXTERIOR TO CREATE A ONE-STOP CENTER FOR STUDENTS.				14,999	1		
	CONSTRUCTION EQUIPMENT			UOH	15,000	C		
	TOTAL FUNDING							
25.00	CCS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, AND MINOR CIP, STATEWIDE DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO UH COMMUNITY COLLEGES SYSTEM FACILITIES. PROJECTS TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, RE-ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, INFRASTRUCTURE, DEMOLITION OF EXISTING FACILITIES, AND OTHER REPAIRS AND PROJECT COSTS FOR UPGRADES	568						
	DESIGN				2,000	800		
	CONSTRUCTION			UOH	18,000	19,200		
	TOTAL FUNDING				20,000	20,000	C	

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					2025-2026	FISCAL YEAR 2026	FISCAL YEAR 2027	FISCAL YEAR 2028
26.00	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT SYSTEM, RENEW, IMPROVE, AND MODERNIZE, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII SYSTEM FACILITIES. PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, STUDENT HOUSING FACILITIES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY, AND NEW FACILITIES.	560	UOH900					
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			UOH	1,000 11,750 37,250 50,000		500 7,500 42,000 50,000	

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027 F	
	H. CULTURE AND RECREATION CULTURAL ACTIVITIES STATE FDN. ON CULT. & ARTS INCL. KKC COMM.				AGS881					
1.00	NO. 1 CAPITOL DISTRICT BUILDING, SITE AND ACCESSIBILITY IMPROVEMENTS, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT OF IMPROVEMENTS TO THE FACILITY AND SITE TO ACCOMMODATE INCREASED AND SAFER ACCESS AND BUILDING USE. THESE IMPROVEMENTS INCLUDE RENOVATION OF BUILDING WALKWAY AND ENTRANCE FOR ADA ACCESS AND REPLACEMENT OF BROKEN SECURITY GATES.	SFC101								
	PLANS						1			
	DESIGN						299			
	CONSTRUCTION						699			
	EQUIPMENT						1			
	TOTAL FUNDING					AGS	1,000	C		C
	HISTORIC PRESERVATION				LNR802					
2.00	STATE HISTORIC PRESERVATION DIVISION (SHPD) HILO OFFICE RENOVATIONS, HAWAII PLANS AND DESIGN FOR RENOVATIONS TO TMK 22058004 THAT WILL PROVIDE A NEW, LARGER, AND COMPLIANT OFFICE AND STORAGE SPACE FOR THE SHPD STAFF ON HAWAII ISLAND AND RELATED WORK.	A03A								
	PLANS									
	DESIGN									
	TOTAL FUNDING					LNR	50			C
							650			
							700			C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026	FISCAL YEAR 2027	FISCAL YEAR 2028
RECREATIONAL ACTIVITIES								
PARKS ADMINISTRATION AND OPERATIONS								
			LNR806					
3.00	STATE PARKS INFRASTRUCTURE AND PARK IMPROVEMENTS, LUMP SUM, STATEWIDE DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO STATE PARKS (WAILUA RIVER SP, PUAA KAA SW, WAILUA RIVER SRA, KEOLONAHIHI SHP, KEAIIWA HEIAU SRA), STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID REIMBURSEMENT AND/OR FINANCING.	F07A						
	DESIGN				650			
	CONSTRUCTION			LNR	2,500			C
	TOTAL FUNDING			LNR	2,650	C		N
					500	N		
OCEAN-BASED RECREATION								
			LNR801					
4.00	LAHAINA SMALL BOAT HARBOR MAINTENANCE DREDGING, MAUI CONSTRUCTION FOR MAINTENANCE DREDGING OF HARBOR BASIN AND ENTRANCE CHANNEL.	B46B						
	CONSTRUCTION				5,000			
	TOTAL FUNDING			LNR	5,000	C		C
5.00	LAHAINA SMALL BOAT HARBOR RECONSTRUCTION OF OUTER MARGINAL WHARF, MAUI DESIGN AND CONSTRUCTION OF HARBOR OUTER MARGINAL WHARF DESTROYED BY AUGUST 2023 WILDFIRES.	B46C						
	DESIGN				500			
	CONSTRUCTION				7,500			
	TOTAL FUNDING			LNR	8,000	C		C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
I. PUBLIC SAFETY								
	SAFETY FROM CRIMINAL ACTIONS							
	GENERAL SUPPORT - CRIMINAL ACTION							
	GENERAL ADMINISTRATION		PSD900					
1.00	MAUI COM CORR CNTR RENOV. SEC UPGR, OTHER IMPS, INCL MED AND MENTAL HLTH AREAS, MAUI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS, RENOVATIONS, REFURBISHMENTS, UPGRADES, INFRASTRUCTURE WORK, AND NEW CONSTRUCTION FOR THE MAUI COMMUNITY CORRECTIONAL CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P20229						
	PLANS				1			
	DESIGN				600			
	CONSTRUCTION				3,398			
	EQUIPMENT				1			
	TOTAL FUNDING			AGS	4,000	C		C
2.00	HALAWA CORRECTIONAL FACILITY, CONSOLIDATED HEALTH CARE UNIT, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO CONSTRUCT A NEW CONSOLIDATED HEALTH CARE UNIT SECTION AT THE HALAWA CORRECTIONAL FACILITY ON OAHU.	P5674A						
	PLANS				1			
	DESIGN				1			
	CONSTRUCTION				28,497			
	EQUIPMENT				1			
	TOTAL FUNDING			AGS	28,500	C		C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
3.00	DCR, DOJ ARCHITECTURAL BARRIER REMOVAL, ADA AND OTHER RELATED IMPROVEMENTS, STATEWIDE PLANS, DESIGN, CONSTRUCTION, EQUIPMENT TO CORRECT AND ADDRESS CURRENT ADA VIOLATIONS CITED BY THE U.S. DEPT OF JUSTICE (DOJ) UNDER A SETTLEMENT AGREEMENT WITH THE STATE OF HAWAII, AND TO ADDRESS ASSOCIATED ADA NON-DOJ CODE VIOLATIONS AT DCR FACILITIES, STATEWIDE	2024P5	PSD900					
	PLANS				1			
	DESIGN				1,199			
	CONSTRUCTION				5,700			
	EQUIPMENT				100			
	TOTAL FUNDING			AGS	7,000	C		C
4.00	DCR GENERAL ADMINISTRATION, LUMP SUM CIP, STATEWIDE	202007						
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR URGENT AND IMMEDIATE REPAIRS, REHABILITATION, RENOVATIONS, REPLACEMENT, UPGRADES, IMPROVEMENTS OF BUILDINGS, SITES, INFRASTRUCTURE AND RELATED EQUIPMENT, MECHANICAL AND ELECTRICAL SYSTEMS AND PROCESSES, SECURITY AND OPERATIONS EQUIPMENT, AND CITED CODE VIOLATIONS IMPACTING PSD FACILITIES, STATEWIDE							
	PLANS				1,000			
	LAND ACQUISITION				1			
	DESIGN				3,599			
	CONSTRUCTION				18,399			
	EQUIPMENT				1			
	TOTAL FUNDING			AGS	23,000	C		C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027
5.00	DCR FAC-WIDE REPAIRS, DEFERRED MAINTENANCE, RELATED SUPPORT AND IMPROVEMENTS, STATEWIDE DESIGN, CONSTRUCTION, AND EQUIPMENT AND RELATED SERVICES IN SUPPORT OF AND TO ADDRESS IMMEDIATE REPAIRS, DEFERRED MAINTENANCE, AND IMPROVEMENTS AFFECTING FACILITY AND BUILDING INFRASTRUCTURE, SECURITY, AND OPERATIONS OR SIMILAR, WHILE ALSO ADDRESSING CODE VIOLATIONS AND/OR CITATIONS AFFECTING PSD FACILITIES, STATEWIDE.	202108	PSD900					
	DESIGN				1,000	1,000		
	CONSTRUCTION				3,999	3,999		
	EQUIPMENT				1	1		
	TOTAL FUNDING			PSD	5,000	5,000	C	C
6.00	WOMEN'S COMMUNITY CORRECTIONAL CENTER KITCHEN EXPANSION AND RELATED IMPROVEMENTS, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION, MODERNIZATION, AND UPGRADE OF THE WOMEN'S COMMUNITY CORRECTIONAL CENTER (WCCC) KITCHEN SERVICES AND RELATED SUPPORT AND EDUCATIONAL SERVICES, FACILITY-WIDE.	202301						
	PLANS				1			
	DESIGN				1			
	CONSTRUCTION				4,997			
	EQUIPMENT				1			
	TOTAL FUNDING			PSD	5,000		C	C
7.00	NEW OAHU COMMUNITY CORRECTIONAL CENTER FACILITY, OAHU PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR THE PROJECT MANAGEMENT SUPPORT AND FINANCIAL PARTICIPATION BY THE STATE OF HAWAII TO FUND AND CONSTRUCT THE NEW OAHU COMMUNITY CORRECTIONAL CENTER (OCCC) FACILITY, OAHU.	202401						
	PLANS				29,997			
	LAND ACQUISITION				1			
	DESIGN				1			
	CONSTRUCTION				1			
	TOTAL FUNDING			AGS	30,000		C	C

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STATE OF HAWAII

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					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
8.00	DCR FAC-WIDE SECURITY PERIMETER FENCE REPAIRS, UPGRADES, AND REL IMPS, STATEWIDE PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO REPAIR, UPGRADE, AND CONDUCT NECESSARY GROUND IMPROVEMENTS TO DCR'S FACILITIES STATEWIDE, PERIMETER SECURITY FENCE SYSTEM REPAIRS, RETAINING WALLS, AND REPAIRS TO IMPACTED AREAS, WHILE ALSO PROVIDING THE NECESSARY SECURITY PERIMETER MONITORING SYSTEMS, LIGHTING, AND SECURITY CAMERA SYSTEM WHERE NEEDED.	202404	PSD900					
	PLANS				1			
	DESIGN				3,499			
	CONSTRUCTION				16,400			
	EQUIPMENT				100			
	TOTAL FUNDING			AGS	20,000	C		C
9.00	DCR 10-YR DEPT MSTR PLAN, NEW FAC, SUSTAIN MSTR PLANS, AND OTHER PLNG ASSMTS, SW PLANS, LAND ACQUISITION, DESIGN FOR PLANNING EFFORTS TO UPDATE THE DEPT OF CORRECTIONS AND REHABILITATION'S 10-YEAR MASTER PLAN, NEW FACILITY, AND SUSTAINABILITY MASTER PLANS AND OTHER PLANNING ASSESSEMENTS, STATEWIDE.	202408						
	PLANS				9,998			
	LAND ACQUISITION				1			
	DESIGN				1			
	TOTAL FUNDING			AGS	10,000	C		C
	SAFETY FROM PHYSICAL DISASTERS AMELIORATION OF PHYSICAL DISASTERS							
10.00	FORT RUGER REPLACEMENT ELEVATOR, OAHU CONSTRUCTION AND EQUIPMENT FOR REPLACEMENT OF THE ONLY ELEVATOR FOR BUILDING 306A.	DD2602	DEF110					
	CONSTRUCTION				724			
	EQUIPMENT				1			
	TOTAL FUNDING			DEF	725	C		C

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					FISCAL YEAR 2025-2026	M. FISCAL YEAR 2026-2027	O. FISCAL YEAR 2026-2027	F. FISCAL YEAR 2026-2027
11.00	BUILDING 90 COMPLEX IMPROVEMENTS, OAHU CONSTRUCTION FOR IMPROVEMENT OF EXISTING ASPHALT PAVEMENT, WALKWAY, RAMPS, SPEED BUMPS, AND OTHER SITE RELATED WORK AT THE FORT RUGER BUILDING 90 COMPLEX.	DD2603	DEF110					
	CONSTRUCTION TOTAL FUNDING			DEF	1,000			
					1,000	C		C
12.00	HAWAII ARMY AND AIR NATIONAL GUARD UPGRADES AND IMPROVEMENTS TO HAWAII ARMY NATIONAL GUARD FACILITIES, STATEWIDE FACILITIES SUPPORTING UNIT STATIONING/RESTATIONING RQMTS. AND/OR FACILITATE COMPLIANCE WITH FEDERAL, STATE, AND LOCAL SAFETY AND ENVIRONMENTAL RQMTS. IMPROVEMENTS TO INCLUDE, BUT NOT LIMITED TO ADDITIONS, ALTERATIONS, AND/OR NEW CONSTRUCTION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	AR2301	DEF116					
	DESIGN CONSTRUCTION TOTAL FUNDING			DEF	4,396			
				DEF	1,173	C		
				DEF	3,223	P		
							23,310	
							7,033	C
							16,277	P

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STATE OF HAWAII

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					FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	
					2025-2026	2026-2027	2027	2028	
	HAWAII EMERGENCY MANAGEMENT AGENCY		DEF118						
13.00	RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RETROFIT EXISTING BUILDINGS AND/OR REINFORCE NEW BUILDINGS WITH HURRICANE PROTECTIVE MEASURES TO INCREASE THE NUMBER OF EMERGENCY SHELTERS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	CD2203							
	PLANS				600	600	600		
	DESIGN				600	600	600		
	CONSTRUCTION				600	600	600		
	EQUIPMENT				1,200	1,200	1,200		
	TOTAL FUNDING			AGS	1,500 C	1,500 C	1,500 C		
				AGS	1,500 P	1,500 P	1,500 P		
14.00	SIREN MAINTENANCE AND MODERNIZATION, STATEWIDE DESIGN, CONSTRUCTION AND EQUIPMENT FOR UPGRADES AND MODERNIZATION OF EXISTING OUTDOOR SIRENS TO PROVIDE PUBLIC SAFETY ANNOUNCEMENT IN THE EVENT OF A WARNING HAZARD, STATEWIDE.	CD2301							
	DESIGN				1,000	1,000	1,000		
	CONSTRUCTION				2,000	2,000	2,000		
	EQUIPMENT				2,000	2,000	2,000		
	TOTAL FUNDING			AGS	5,000 C	5,000 C	5,000 C		
15.00	BIRKHIMER EMERGENCY OPERATIONS CENTER UPGRADES AND IMPROVEMENTS, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR WATER DISTRIBUTION, SEWAGE, EQUIPMENT UPGRADES, SAFETY COMPLIANCE AND ASSOCIATED INFRASTRUCTURE IMPROVEMENTS AS REQUIRED TO BRING THE FACILITY UP TO MODERN STANDARD CODE AT THE BIRKHIMER EMERGENCY OPERATIONS CENTER.	CD2302							
	PLANS				500	500	500		
	DESIGN				2,000	2,000	2,000		
	CONSTRUCTION			DEF	2,500 C	2,500 C	2,500 C		
	TOTAL FUNDING								

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H.B. NO. 300

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026	FISCAL YEAR 2027	FISCAL YEAR 2027
K. GOVERNMENT-WIDE SUPPORT								
EXEC DIRECTN, COORD. & POLICY DEVELOPMENT								
POLICY DEVELOPMENT & COORDINATION								
STATEWIDE PLANNING AND COORDINATION								
1.00	STATE TRANSIT-ORIENTED DEVELOPMENT (TOD) PLANNING, STATEWIDE	OPTOD5	BED144					
	PLANS FOR FEASIBILITY AND COST STUDIES, AND COORDINATION OF TOD PROJECTS, TOD PUBLIC INFRASTRUCTURE REQUIREMENTS, AND RELATED ENVIRONMENTAL REVIEW DOCUMENTS FOR TOD PROJECTS IN STATE TOD STRATEGIC PLAN, STATEWIDE.			BED	2,000	2,000	C	C
2.00	EAST KAPOLEI TOD INFRASTRUCTURE, OAHU	OPTOD6						
	PLANS FOR AN ENVIRONMENTAL IMPACT STATEMENT FOR THE EAST KAPOLEI TOD DISTRICT.			BED	500	500	C	C
	PLANS TOTAL FUNDING							
GENERAL SERVICES								
ENTERPRISE TECHNOLOGY SERVICES								
3.00	LUMP SUM HEALTH AND SAFETY, HAWAII WIRELESS INTEROPERABILITY NETWORK, STATEWIDE	Q102	AGS131					
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, MODERNIZATION, AND EXPANSION OF CRITICAL COMMUNICATIONS SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND LAND MOBILE RADIO, STATEWIDE SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES AND TOWERS STATEWIDE.							
	PLANS							
	LAND ACQUISITION				500	1		
	DESIGN				500			
	CONSTRUCTION				1,598			1,999
	EQUIPMENT				1,401			1
	TOTAL FUNDING			AGS	4,000	C	2,000	C

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H.B. NO. 300

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027 F	FISCAL YEAR 2028 O
PROPERTY MANAGEMENT								
PUBLIC LANDS MANAGEMENT								
4.00	EAST KAPOLEI TRANSIT ORIENTED DEVELOPMENT PROJECT, OAHU	E01L	LNR101					
	PLANS AND DESIGN FOR THE DEVELOPMENT OF FOUR DLNR PARCELS ADJACENT AND NEARBY THE KEONEAE RAIL STATION.							
	PLANS DESIGN				499	1		
	TOTAL FUNDING			LNR	500	B	B	
5.00	CESSPOOL CLOSURES IN ACCORDANCE WITH EPA CONSENT ORDER, STATEWIDE	E01O						
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR CLOSURE OF LARGE CAPACITY CESSPOOLS (LCC) IN ACCORDANCE WITH THE CONSENT AGREEMENT AND FINAL ORDER (CAFO) WITH THE U.S. ENVIRONMENTAL PROTECTION AGENCY (EPA).							
	PLANS DESIGN				175			
	CONSTRUCTION EQUIPMENT				175			
6.00	SHANGRI LA BREAKWATER REMOVAL, OAHU	E01P						
	PLANS AND DESIGN FOR DEMOLITION OF STATE-OWNED STRUCTURE LOCATED IN THE OCEAN SEAWARD OF THE SHANGRI LA MUSEUM.							
	PLANS DESIGN				699	1		
	TOTAL FUNDING		LNR	700	B	B		
7.00	LOWER KAPAHU RESERVOIR REMOVAL, KAUAI	E01Q						
	PLANS AND DESIGN FOR BREACH OF LOWER KAPAHU RESERVOIR TO COMPLY WITH DAM SAFETY REGULATIONS.							
	PLANS DESIGN				499	1		
	TOTAL FUNDING		LNR	500	B	B		

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H.B. NO. 300**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
8.00	FACILITIES CONSTRUCTION AND MAINTENANCE PUBLIC WORKS-PLANNING, DESIGN & CONSTRUCTION	PW2501	AGS221	AGS	2,000			C
					2,000			C
9.00	KALANIMOKU BUILDING, OFFICE SPACE OPTIMIZATION, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR RENOVATING VARIOUS SPACES IN THE KALANIMOKU BUILDING TO ALLOW FOR OPTIMIZATION OF SPACE AND REASSIGNMENT OF VARIOUS OFFICES IN THE BUILDING. WORK INCLUDES THE DECOMMISSIONING OF THE DATA CENTER, REPURPOSING THE AREA AS OFFICE SPACE, AND CONSOLIDATION OF REMAINING IT INFRASTRUCTURE.	PW2502		AGS				

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H.B. NO. 300

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR M	FISCAL YEAR O
10.00	LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE.	Q101	AGS221					
	PLANS				199			
	LAND ACQUISITION				1			
	DESIGN				1,200			
	CONSTRUCTION				18,599			20,000
	EQUIPMENT				1			
	TOTAL FUNDING			AGS	20,000		C	20,000
11.00	LUMP SUM STATE OFFICE BUILDING REMODELING, STATEWIDE PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REMODELING AND UPGRADE OF STATE-OWNED OFFICES TO ACCOMMODATE STATE AGENCIES' OPERATIONAL REQUIREMENTS. PROJECT INCLUDES RENOVATION FOR REORGANIZATION, PROGRAM AND STAFFING CHANGES, AND CONSOLIDATION, AS WELL AS IMPROVEMENTS FOR OFFICE LAYOUTS, ENERGY CONSERVATION, LIGHTING, A/C, VENTILATION, PLUMBING, ELECTRICAL, AND DATA/COMMUNICATIONS SYSTEMS.	V104						
	PLANS				1,500			
	DESIGN				1			
	CONSTRUCTION				498			
	EQUIPMENT				1			
	TOTAL FUNDING			AGS	2,000		C	

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H.B. NO. 300

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)				
					FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	
									2025-2026
12.00	GENERAL ADMINISTRATIVE SERVICES		AGS901						
	ENTERPRISE FINANCIAL SYSTEM, STATEWIDE	P25215							
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE STATE FINANCIAL SYSTEM.								
	PLANS							1	
	DESIGN							1	
	CONSTRUCTION							34,997	
	EQUIPMENT							1	
	TOTAL FUNDING			AGS				35,000	C
									C

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PART V. CAPITAL IMPROVEMENT PROGRAM PROVISIONS

SECTION 15. Any law to the contrary notwithstanding, the appropriations under Act 164, Session Laws of Hawaii 2023, section 7, as amended and renumbered by Act 230, Session Laws of Hawaii 2024, section 7, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

	<u>"Item No.</u>	<u>Amount (MOF)</u>
	G-6	\$ 500,000 C
	G-9.3	671,000 C
	G-14.3	660,000 C
	G-15.3	1,000,000 C
	G-24	2,500,000 C
	G-25.1	350,000 C
	G-36	21,000 C
	G-46	6,000,000 C
	G-52	2,500,000 C
	G-53.2	100,000 C
	G-54.1	2,000,000 C
	G-61.1	1,000,000 C
	G-64	130,000 C
	G-70.1	500,000 C
	G-74	6,000,000 C
	G-78.2	4,000,000 C
	G-79.2	150,000 C
	G-86.1	1,000,000 C
	G-92.1	650,000 C
	G-98	200,000 C
	G-99.2	1,320,000 C
	G-111.2	650,000 C
	G-112	3,000,000 C
	G-112.1	200,000 C
	G-113	1,500,000 C
	G-113.2	1,680,000 C
	G-113.3	1,000,000 C
	G-119	100,000 C"

1 SECTION 16. Provided that the general fund and general
2 obligation bond fund appropriations for Maui Health System, a
3 KFH LLC (HTH214), for fiscal biennium 2025-2027 shall be
4 disbursed by the Hawaii health systems corporation to the Maui
5 Health System, a Kaiser Foundation Hospitals LLC, for its
6 capital subsidies in the respective fiscal years; provided
7 further that the Maui Health System has satisfied all of the
8 standards and conditions of section 323F-58, Hawaii Revised
9 Statutes.

10 **PART VI. ISSUANCE OF BONDS**

11 SECTION 17. AIRPORT REVENUE BONDS. The department of
12 transportation is authorized to issue airport revenue bonds for
13 airport capital improvement program projects authorized in
14 part II and listed in part IV of this Act and designated to be
15 financed by revenue bond funds or by general obligation bond
16 funds with debt service cost to be paid from special funds, in
17 such principal amount as shall be required to yield the amounts
18 appropriated for such capital improvement program projects, and,
19 if so determined by the department and approved by the governor,
20 any additional principal amount as may be necessary by the
21 department to pay interest on such airport revenue bonds during
22 the estimated period of construction of the capital improvement
23 program project for which such airport revenue bonds are issued,
24 to establish, maintain, or increase reserves for the airport
25 revenue bonds and to pay the expenses of issuance of such bonds.

1 The airport revenue bonds shall be issued pursuant to the
2 provisions of part III of chapter 39, Hawaii Revised Statutes,
3 as the same may be amended from time to time. The principal of
4 and interest on airport revenue bonds, to the extent not paid
5 from the proceeds of such bonds, shall be payable solely from
6 and secured solely by the revenues from airports and related
7 facilities under the ownership of the State or operated and
8 managed by the department and the aviation fuel taxes levied and
9 paid pursuant to sections 243-4(a)(2) and 248-8, Hawaii Revised
10 Statutes, or such parts of either thereof as the department may
11 determine, including rents, landing fees, and other fees or
12 charges presently or hereafter derived from or arising through
13 the ownership, operation, and management of airports and related
14 facilities and the furnishing and supplying of the services
15 thereof, and passenger facility charges pursuant to
16 section 261-55, Hawaii Revised Statutes, as amended, and as
17 determined by the department. The expenses of the issuance of
18 such airport revenue bonds shall, to the extent not paid from
19 the proceeds of such bonds, be paid from the airport revenue
20 fund and passenger facility charge special fund as determined by
21 the department.

22 The governor, in the governor's discretion, is authorized
23 to use the airport revenue fund and passenger facility charge
24 special fund to finance those projects authorized in part II and

1 listed in part IV of this Act where the method of financing is
2 designated to be by airport revenue bond funds.

3 SECTION 18. RENTAL MOTOR VEHICLE CUSTOMER FACILITY REVENUE
4 BONDS. The department of transportation is authorized to issue
5 rental motor vehicle customer facility revenue bonds for airport
6 capital improvement program projects relating to consolidated
7 rental car facilities authorized in part II and listed in
8 part IV of this Act and designated to be financed by revenue
9 bond funds with debt service cost to be paid from rental motor
10 vehicle customer facility charge special funds, as authorized by
11 section 261-5.6, Hawaii Revised Statutes, in such principal
12 amount as shall be required to yield the amounts appropriated
13 for such capital improvement program projects, and, if so
14 determined by the department and approved by the governor, any
15 additional principal amount as may be necessary by the
16 department to pay interest on the rental motor vehicle customer
17 facility revenue bonds during the estimated period of
18 construction of the capital improvement program project for
19 which the rental motor vehicle customer facility revenue bonds
20 are issued, to establish, maintain, or increase reserves for the
21 rental motor vehicle customer facility revenue bonds and to pay
22 the expenses of issuance of the bonds. The rental motor vehicle
23 customer facility revenue bonds shall be issued pursuant to the
24 provisions of part III of chapter 39, Hawaii Revised Statutes,
25 as the same may be amended from time to time. The principal of

1 and interest on rental motor vehicle customer facility revenue
2 bonds, to the extent not paid from the proceeds of such bonds,
3 shall be payable solely from and secured solely by the revenues
4 from the rental motor vehicle surcharge tax and the rental motor
5 vehicle customer facility charge special fund pursuant to
6 section 261-5.6, Hawaii Revised Statutes, as amended, and as
7 determined by the department. The expenses of the issuance of
8 such rental motor vehicle customer facility revenue bonds, to
9 the extent not paid from the proceeds of such bonds shall be
10 paid from the rental motor vehicle customer facility charge
11 special fund as determined by the department; provided that the
12 rental motor vehicle customer facility charge in
13 section 261-7(h), Hawaii Revised Statutes, shall not be amended
14 to supplement any additional or unforeseen costs related to the
15 issuance or debt service of the rental motor vehicle customer
16 facility revenue bonds that are authorized, appropriated, and
17 issued under this section.

18 The governor, in the governor's discretion, is authorized
19 to use the rental motor vehicle customer facility charge special
20 fund to finance those projects authorized in part II and listed
21 in part IV of this Act where the method of financing is
22 designated to be by rental motor vehicle customer facility
23 revenue bond funds.

24 SECTION 19. HARBOR REVENUE BONDS. The department of
25 transportation is authorized to issue harbor revenue bonds for

1 harbor capital improvement program projects authorized in
2 part II and listed in part IV of this Act and designated to be
3 financed by revenue bond funds or by general obligation bond
4 funds with debt service cost to be paid from special funds, in
5 such principal amount as shall be required to yield the amounts
6 appropriated for such capital improvement program projects, and,
7 if so determined by the department and approved by the governor,
8 such additional amounts as may be deemed necessary by the
9 department to pay interest on such revenue bonds during the
10 estimated construction period of the capital improvement project
11 for which such harbor revenue bonds are issued to establish,
12 maintain, or increase reserves for the harbor revenue bonds or
13 harbor revenue bonds heretofore authorized (whether authorized
14 and issued or authorized and still unissued), and to pay the
15 expenses of issuance of such bonds. The aforementioned harbor
16 revenue bonds shall be issued pursuant to the provisions of
17 part III of chapter 39, Hawaii Revised Statutes, as the same may
18 be amended from time to time. The principal of and interest on
19 harbor revenue bonds, to the extent not paid from the proceeds
20 of such bonds, shall be payable solely from and secured solely
21 by the revenues derived from harbors and related facilities
22 under the ownership of the State or operated and managed by the
23 department, including rents, mooring, wharfage, dockage,
24 pilotage fees, and other fees or charges presently or hereafter
25 derived from or arising through the ownership, operation, and

1 management of harbor and related facilities and the furnishing
2 and supplying of the services thereof. The expenses of the
3 issuance of such harbor revenue bonds shall, to the extent not
4 paid from the proceeds of such bonds, be paid from the harbor
5 special fund.

6 The governor, in the governor's discretion, is authorized
7 to use the harbor revenue fund to finance those projects
8 authorized in part II and listed in part IV of this Act where
9 the method of financing is designated to be by harbor revenue
10 bond funds.

11 SECTION 20. HIGHWAY REVENUE BONDS. The department of
12 transportation is authorized to issue highway revenue bonds for
13 highway capital improvement program projects authorized in
14 part II and listed in part IV of this Act and designated to be
15 financed by revenue bond funds or by general obligation bond
16 funds with the debt service cost to be paid from special funds,
17 in such principal amount as shall be required to yield the
18 amounts appropriated for such capital improvement projects, and,
19 if so determined by the department and approved by the governor,
20 such additional principal amount as may be deemed necessary by
21 the department to pay interest on such highway revenue bonds
22 during the estimated period of construction of the capital
23 improvement project for which such highway revenue bonds are
24 issued, to establish, maintain, or increase reserves for such
25 highway revenue bonds or highway revenue bonds heretofore

1 authorized (whether authorized and issued or authorized and
2 still unissued), and to pay all or any part of the expenses
3 related to the issuance of such highway revenue bonds. The
4 aforementioned highway revenue bonds shall be issued pursuant to
5 the provisions of part III of chapter 39, Hawaii Revised
6 Statutes, as the same may be amended from time to time. The
7 principal of and interest on such highway revenue bonds, to the
8 extent not paid from the proceeds of such highway revenue bonds,
9 shall be payable from and secured by the revenues derived from
10 highways and related facilities under the ownership of the State
11 or operated and managed by the department, from the highway fuel
12 taxes, vehicle weight taxes, and vehicle registration fees,
13 levied and paid pursuant to sections 243-4, 248-8, 249-31, and
14 249-33, Hawaii Revised Statutes, and federal moneys received by
15 the State or any department thereof which are available to pay
16 principal of and/or interest on indebtedness of the State, or
17 such part of any thereof as the department may determine, and
18 other user taxes, fees or charges currently or hereafter derived
19 from or arising through the ownership, operation, and management
20 of highways and related facilities and the furnishing and
21 supplying of the services thereof. The expenses related to the
22 issuance of such highway revenue bonds, to the extent not paid
23 from the proceeds of such bonds, shall be paid from the state
24 highway fund.

1 The governor, in the governor's discretion, is authorized
2 to use the state highway fund to finance those projects
3 authorized in part II and listed in part IV of this Act where
4 the method of financing is designated to be by highway revenue
5 bond funds.

6 **PART VII. SPECIAL PROVISIONS**

7 SECTION 21. GOVERNOR'S DISCRETIONARY POWERS. Any law or
8 provision to the contrary notwithstanding, the governor may
9 replace general obligation bond funds appropriated for capital
10 improvement projects with general obligation reimbursable bond
11 funds, when the expenditure of such general obligation
12 reimbursable bond funds is deemed appropriate for the project.

13 SECTION 22. All general obligation bond funds used for a
14 public undertaking, improvement, or system designated by the
15 letter (D) shall have the bond principal and interest reimbursed
16 from the special fund in which the net revenue, or net user tax
17 receipts, or combination of both, of such public undertaking,
18 improvement or system, are deposited or credited. Bonds issued
19 for irrigation and housing projects shall be reimbursed as
20 provided by section 174-21 and chapter 201H, Hawaii Revised
21 Statutes, respectively.

22 The governor is authorized to use, at the governor's
23 discretion, the state highway fund, the harbor special fund, the
24 boating special fund, the airport revenue fund, the special land
25 and development fund, or other appropriate special funds to

1 finance the respective public undertaking, improvement, or
2 system described above and authorized in this Act, where the
3 method of financing is designated to be general obligation bond
4 fund with debt service cost to be paid from the funds.

5 SECTION 23. In the event that the authorized
6 appropriations specified for a capital improvement project
7 listed in this Act are insufficient and where the source of
8 funding is designated as special funds, general obligation bond
9 fund with debt service cost to be paid from special funds,
10 revenue bond funds, or revolving funds, the governor may make
11 supplemental allotments from the special fund or revolving fund
12 responsible for cash or debt service payments for the projects,
13 or transfer unrequired balances from other unlapsed projects in
14 this Act or prior appropriation acts which authorized the use of
15 special funds, general obligation bond fund with debt service
16 costs to be paid from special funds, revenue bond funds, or
17 revolving funds; provided that such supplemental allotments
18 shall not be used to increase the scope of the project; and
19 provided further that such supplemental allotments shall not
20 impair the ability of the fund to meet the purposes for which it
21 was established.

22 SECTION 24. In the event that the authorized
23 appropriations specified for a capital improvement project
24 listed in this Act are insufficient and where the source of
25 funding is designated as airport passenger facility charge

1 funds, the governor may make supplemental allotments from the
2 airport revenue fund or airport revenue bond funds, or transfer
3 unrequired balances from other unlapsed projects in this Act or
4 prior appropriation acts that authorized the use of airport
5 passenger facility charge funds; provided further that such
6 supplemental allotments shall not be used to increase the scope
7 of the project; provided further that such supplemental
8 allotments shall not impair the ability of the fund to meet the
9 purposes for which it was established; and provided further that
10 the governor, at the governor's discretion, is authorized to
11 increase the passenger facility charge fund authorization
12 ceiling for the program to accommodate the expenditure of such
13 funds.

14 SECTION 25. The governor may supplement funds for any cost
15 element for a capital improvement project authorized under this
16 Act by transferring such sums as may be needed from the funds
17 appropriated for other cost elements of the same project by this
18 Act or any other prior or future act which has not lapsed;
19 provided that the total expenditure of funds for all cost
20 elements shall not exceed the total appropriations for that
21 project.

22 SECTION 26. Any provision of this Act to the contrary
23 notwithstanding, the appropriations made for capital improvement
24 projects authorized under this Act shall not lapse at the end of
25 the fiscal biennium for which the appropriation is made;

1 provided that all appropriations made to be expended in fiscal
2 biennium 2025-2027 which are unencumbered as of June 30, 2028,
3 shall lapse as of that date; provided further that this lapsing
4 date shall not apply to non-general fund appropriations for
5 projects described in section 14 of this Act where such
6 appropriations have been deemed necessary to qualify for federal
7 aid financing and reimbursement and are unencumbered as of
8 June 30, 2032, shall lapse as of that date.

9 SECTION 27. Where it has been determined that changed
10 conditions, such as a reduction in the particular population
11 being served, permit the reduction in the scope of a capital
12 improvement project described in this Act, the governor may
13 authorize such reduction of project scope.

14 SECTION 28. In releasing funds for capital improvement
15 projects, the governor shall consider legislative intent and the
16 objectives of the user agency and its programs; the scope and
17 level of the user agency's intended service; and the means,
18 efficiency, and economics by which the project will meet the
19 objectives of the user agency and the State; provided further
20 that agencies responsible for construction shall take into
21 consideration legislative intent, the objectives of the user
22 agency and its programs, and the scope and level of the user
23 agency's intended service and construct the improvement to meet
24 the objectives of the user agency in the most efficient and
25 economical manner possible.

1 SECTION 29. With the approval of the governor, designated
2 expending agencies for capital improvement projects authorized
3 in this Act may delegate to other state or county agencies the
4 implementation of projects when it is determined advantageous to
5 do so by both the original expending agency and the agency to
6 which expending authority is to be delegated.

7 SECTION 30. Where county capital improvement projects are
8 partially or totally funded by state grants as authorized in
9 this Act or any other act of the legislature, this fact should
10 be appropriately acknowledged during construction and upon
11 completion of these projects.

12 SECTION 31. The governor may authorize the expenditure of
13 funds for capital improvement projects not previously authorized
14 in this Act to cope with the effects of natural disasters or
15 unforeseen emergencies, when the effects of the natural
16 disasters or unforeseen emergencies create an urgent need to
17 pursue a course of action that is in the best interest of the
18 State; provided further that no funds shall be expended without
19 a formal declaration of a natural disaster or emergency by the
20 governor; and provided further that the governor shall use the
21 powers conferred under section 127A-13, Hawaii Revised Statutes,
22 or any other applicable law to accomplish the purposes of this
23 section.

24 SECTION 32. Notwithstanding any provision in part III of
25 this Act, the governor is authorized to transfer savings or

1 unrequired balances as may be available from the appropriated
2 funds of any program in this Act to supplement the appropriation
3 for any other program in this Act to cope with the effects of
4 natural disasters or other unforeseen emergencies; provided that
5 the effects of such natural disasters or emergencies create an
6 urgent need to pursue a course of action which is in the best
7 interest of the State; provided further that the use of such
8 funds does not conflict with general law; and provided further
9 that no funds shall be expended without a formal declaration of
10 a natural disaster or emergency by the governor.

11 SECTION 33. No appropriation authorized in this Act for
12 expenditure by a political subdivision of this State shall be
13 considered to be a mandate to undertake new programs or to
14 increase the level of services under existing programs of that
15 political subdivision. If any appropriation authorized in this
16 Act constitutes such a mandate within the provisions of
17 section 5 of article VIII of the Hawaii State Constitution, such
18 authorization shall be void and, in the case of capital
19 improvement appropriations designated to be financed from the
20 general obligation bond fund, the total general obligation bonds
21 authorized for such projects shall be correspondingly decreased.

22 SECTION 34. Whenever the expending agency to which an
23 appropriation is made is changed due to legislation enacted
24 during any session of the legislature which affects the
25 appropriations made by this Act, the governor shall transfer the

1 necessary funds and positions to the proper expending agency as
2 provided by law.

3 SECTION 35. In the event the State should assume the
4 direct operation of any non-governmental agency receiving state
5 funds under the provisions of this Act, all such funds shall
6 constitute a credit to the State against the costs of acquiring
7 all or any portion of the property, real, personal, or mixed, of
8 such non-governmental agency. This credit shall be applicable
9 regardless of when such acquisition takes place.

10 SECTION 36. Any provision of this Act to the contrary
11 notwithstanding, the federal fund or other federal fund
12 appropriations made for operating costs authorized under this
13 Act shall not lapse at the end of the fiscal year for which the
14 appropriation is made; provided that all federal fund or other
15 federal fund appropriations made to be expended in fiscal
16 year 2025-2026 which are unencumbered as of June 30, 2028, shall
17 lapse as of that date and fiscal year 2026-2027 which are
18 unencumbered as of June 30, 2029, shall lapse as of that date.

19 SECTION 37. If unanticipated federal funding cutbacks
20 diminish or curtail essential, federally-funded state programs,
21 the governor may utilize savings as determined to be available
22 from other state programs for the purpose of maintaining such
23 programs until the next legislative session.

24 SECTION 38. The governor may approve the expenditure of
25 all federal funds which are in excess of levels authorized by

1 the legislature; provided further that the governor may allow
2 for an increase in the appropriate federal fund authorization
3 ceiling for the program to accommodate the expenditure of such
4 funds.

5 SECTION 39. Any provision of this Act to the contrary
6 notwithstanding, the governor may approve the extension of the
7 lapse dates for federal fund or other federal fund
8 appropriations and appropriations of other means of financing,
9 except general funds, deemed necessary to qualify for federal
10 aid financing and/or reimbursement, provided in this Act or
11 authorized by the governor pursuant to section 38 of this Act as
12 necessary to meet the intent of the federal grant awards.

13 SECTION 40. Where an agency is authorized to secure funds
14 or other property from private organizations or individuals to
15 be expended or utilized in connection with any authorized
16 program, the agency, with the governor's approval, may enter
17 into such undertaking, provided that the provisions of the
18 undertaking comply with applicable state constitutional and
19 statutory requirements.

20 SECTION 41. Except as otherwise provided by general law,
21 negotiations for the purchase of land by state agencies shall be
22 subject to the approval of the governor and the department of
23 land and natural resources, or other appropriate agency;
24 provided further that private lands may be acquired for the
25 purpose of exchange for federal lands when the department of

1 land and natural resources and the governor determine that such
2 acquisition and exchange are necessary for the completion of any
3 project specifically authorized by this Act.

4 SECTION 42. Except as otherwise provided, or except as
5 prohibited by specific grant conditions, all federal or
6 non-general fund reimbursements received by state programs shall
7 be returned to the general fund or fund of originating expenses.

8 SECTION 43. Unless otherwise provided in this Act, the
9 governor is authorized to transfer operating funds between
10 appropriations within the same fund, within an expending agency,
11 for operating purposes.

12 SECTION 44. Except as otherwise provided in this Act, each
13 department or agency is authorized to transfer positions within
14 its respective authorized position ceiling for the purpose of
15 maximizing the utilization of personnel resources and staff
16 productivity; provided further that all such actions shall be
17 with the prior approval of the governor and shall be consistent
18 with appropriations provided in this Act and with provisions of
19 part II of chapter 37, Hawaii Revised Statutes.

20 SECTION 45. Any law or provision to the contrary
21 notwithstanding, in expending funds for social welfare programs,
22 education programs, and other programs and agencies having
23 appropriations which are based on population and workload data
24 as specified in the executive budget document, only so much as
25 is necessary to provide the level of services intended by the

1 legislature shall be expended. Affected agencies shall reduce
2 expenditures below appropriations under procedures prescribed by
3 the department of budget and finance in the event actual
4 population and workload trends are less than the figures
5 projected.

6 SECTION 46. With the approval of the governor, agencies
7 that use appropriations authorized in part II of this Act for
8 audit services may delegate that responsibility and transfer
9 funds to the internal post audit program (AGS104), when it is
10 determined by such agencies that it is advantageous to do so.

11 SECTION 47. With the approval of the governor, expending
12 agencies that use operating appropriations authorized in part II
13 of this Act for planning, land acquisition, design,
14 construction, and equipment for repair and alterations may
15 delegate responsibility and transfer funds to public
16 works - planning, design and construction (AGS221) for the
17 implementation of the repair and alterations, when it is
18 determined by the agencies that it is advantageous to do so.

19 SECTION 48. Agencies with appropriations authorized in
20 part II of this Act for risk management costs shall transfer
21 funds authorized for that purpose to the state risk management
22 and insurance division (AGS203) for the administration and
23 implementation of state risk management costs and expenses,
24 except as otherwise provided by law.

1 SECTION 49. With the approval of the governor, the Hawaii
2 health systems corporation in the department of health may
3 transfer to the department of human services funds appropriated
4 to the Hawaii health systems corporation for the care and
5 treatment of patients, whenever the department of human services
6 can utilize such funds to match federal funds which may be
7 available to help finance the cost of outpatient, acute
8 hospital, or long-term care of indigents or medical indigents in
9 designated critical access hospitals.

10 SECTION 50. With the approval of the governor, the
11 department of health may transfer to the department of human
12 services funds appropriated to the department of health for the
13 care and treatment of patients, whenever the department of human
14 services can utilize such funds to match federal funds to
15 finance the cost of outpatient, hospital, or skilled nursing
16 home care of indigents or medical indigents.

17 SECTION 51. The department of human services is authorized
18 to enter into agreements with the department of health to
19 furnish outpatient, hospital, and skilled nursing home care of
20 indigents or medical indigents and to pay the department of
21 health for such care; provided that with the approval of the
22 director of finance, the department of health may deposit part
23 of such receipts into the appropriations from which transfers
24 were made as provided elsewhere in this Act.

1 SECTION 52. Provided that of the appropriation for each
2 principal state department as defined by section 26-4, Hawaii
3 Revised Statutes, except for the department of transportation,
4 the sum of \$2,500 for fiscal year 2025-2026 and the sum of
5 \$2,500 in fiscal year 2026-2027, and for the department of
6 transportation, the sum of \$7,500 for fiscal year 2025-2026 and
7 the sum of \$7,500 in fiscal year 2026-2027, shall be made
8 available in each department to be established as a separate
9 account for a protocol fund to be expended at the discretion of
10 the executive head of the department or agency (i.e., director,
11 chairperson, comptroller, adjutant general, superintendent,
12 president, or attorney general).

13 SECTION 53. Provided that of the general fund
14 appropriation for Hawaii state public library system (EDN407),
15 the sum of \$2,500 for fiscal year 2025-2026 and the sum of
16 \$2,500 for fiscal year 2026-2027 may be used to establish a
17 separate protocol account to be expended at the discretion of
18 the state librarian.

19 SECTION 54. Provided that of the general fund
20 appropriation for financial administration (BUF115), the sum of
21 \$4,000 for fiscal year 2025-2026 and the sum of \$4,000 for
22 fiscal year 2026-2027 may be used to establish a separate
23 protocol account to be expended at the discretion of the
24 director of finance for the promotion and improvement of state
25 bond ratings and sales.

1 SECTION 55. Provided that of the special fund
2 appropriation for spectator events and shows - aloha stadium
3 (BED180), the sum of \$2,500 for fiscal year 2025-2026 and the
4 sum of \$2,500 for fiscal year 2026-2027 may be expended at the
5 discretion of the stadium manager for stadium-related purposes.

6 SECTION 56. Except as otherwise provided, the
7 appropriation for the office of the governor (GOV100) shall be
8 expended at the discretion of the governor.

9 SECTION 57. Except as otherwise provided, the
10 appropriation for the office of the lieutenant governor (LTG100)
11 shall be expended at the discretion of the lieutenant governor.

12 SECTION 58. The director of finance is authorized to
13 expend general fund, special fund, and revolving fund savings or
14 balances determined to be available from authorized general
15 fund, special fund, and revolving fund program appropriations,
16 up to an aggregate total of \$50,000,000 for fiscal
17 year 2025-2026 and \$50,000,000 for fiscal year 2026-2027, for
18 municipal lease payments under financing agreements entered into
19 pursuant to chapter 37D, Hawaii Revised Statutes, to finance the
20 acquisition of depreciable assets, including, but not limited
21 to, automobiles, computers, printers, and telecommunications
22 equipment; and provided further that designated expending
23 agencies (including the department of education and the
24 University of Hawaii) for municipal lease payments and for
25 depreciable assets, including, but not limited to, automobiles,

1 computers, printers, and telecommunications equipment authorized
2 in this Act may delegate to the director of finance the
3 implementation of such acquisitions when it is determined by all
4 involved agencies that it is advantageous to do so.

5 SECTION 59. Notwithstanding any provision in part III of
6 this Act, the governor is authorized to transfer savings or
7 unrequired balances as may be available of general funds from
8 any program in this Act to supplement the department of land and
9 natural resources' fire-fighter's contingency fund; provided
10 further that these funds shall be used to prevent, control, and
11 extinguish wildland fires within forest reserves, public hunting
12 areas, wildlife and plant sanctuaries, and natural area
13 reserves, and to fulfill mutual aid agreements in cooperation
14 with fire control agencies of the counties and federal
15 government.

16 SECTION 60. Provided that the director of finance shall
17 ensure that non-facility per pupil general fund amounts
18 allocated for department of education and charter school
19 students are equal on an annualized fiscal year basis; provided
20 further that, for the purposes of this section, all general fund
21 appropriations for school-based budgeting (EDN100),
22 instructional support (EDN200), state administration (EDN300),
23 and school support (EDN400) shall be considered non-facility
24 appropriations for the department of education; provided further
25 that for the purposes of this section, the general fund

1 appropriation for charter schools (EDN600) shall be considered
2 the non-facility appropriation for charter schools; provided
3 further that, for the purposes of this section, all grant
4 appropriations issued pursuant to chapter 42F, Hawaii Revised
5 Statutes, shall be excluded from non-facility appropriations for
6 the department of education and charter schools; and provided
7 further that, notwithstanding any other law to the contrary, for
8 fiscal year 2025-2026 and fiscal year 2026-2027, the director of
9 finance shall:

- 10 (1) Determine the sum of general fund appropriations made for
11 the department of education and charter school student
12 non-facility costs;
- 13 (2) Determine the sum of department of education and charter
14 school student enrollment based upon verified actual
15 student enrollment counts as of October 15;
- 16 (3) Determine a per pupil amount by dividing the sum of general
17 fund appropriations determined under paragraph (1) by the
18 sum of student enrollment determined under paragraph (2);
- 19 (4) Transfer a general fund amount between the department of
20 education and charter schools prior to November 1, 2025,
21 and November 1, 2026, respectively, that will provide each
22 with a per pupil allocation equal to the amount determined
23 on an annualized fiscal year basis under paragraph (3); and
- 24 (5) Account for all calculations and transfers made pursuant to
25 this section in a report to the legislature, governor,

1 department of education, and charter schools within ten
2 days of any transfer made pursuant to this section.

3 **PART VIII. MISCELLANEOUS AND EFFECTIVE DATE**

4 SECTION 61. If any portion of this Act or its application
5 to any person, entity, or circumstance is held to be invalid for
6 any reason, then the legislature declares that the remainder of
7 the Act and each and every other provision thereof shall not be
8 affected thereby. If any portion of a specific appropriation is
9 held to be invalid for any reason, the remaining portion shall
10 be expended to fulfill the objective of such appropriation to
11 the extent possible.

12 SECTION 62. In the event manifest clerical, typographical
13 or other mechanical errors are found in this Act, the governor
14 is hereby authorized to correct such errors.

15 SECTION 63. Material to be repealed is bracketed and
16 stricken. New material in prior enacted laws is underscored.

17 SECTION 64. This Act shall take effect on July 1, 2025.

18
19 INTRODUCED BY:



20 BY REQUEST

H.B. NO. 300

Report Title:

State Budget

Description:

Appropriates funds for the operating and capital improvement budget of the Executive Branch for fiscal years 2025-2026 and 2026-2027.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

JUSTIFICATION SHEET

DEPARTMENT: Budget and Finance

TITLE: A BILL FOR AN ACT RELATING TO THE STATE BUDGET.

PURPOSE: To provide operating and capital improvement appropriations and authorizations for the Executive Branch agencies and programs in Fiscal Biennium (FB) 2025-27.

MEANS: Enact a General Appropriations Act for the Executive Branch effective during FB 2025-27.

JUSTIFICATION: The General Appropriations Act provides authorizations necessary to fund operations and capital improvement programs of the executive agencies of State government for the fiscal biennium beginning July 1, 2025 and ending June 30, 2027.

Pursuant to provisions of section 8, article VII of the Constitution of the State of Hawaii, and sections 37-69 and 37-71, Hawaii Revised Statutes, this measure reflects the executive budget as proposed to the Legislature by the Governor in December 2024.

Appropriations

Total operating budget requests for the Executive Branch as reflected in BUF-01(25) amount to \$20.547 billion in fiscal year 2025-26 and \$20.459 billion in fiscal year 2026-27, for a total of \$41.006 billion for FB 2025-27. Funding is recommended from the following sources:

HB 300

General Funds	\$21.013 billion
Special Funds	9.518 billion
Federal & Other Federal Funds	7.715 billion
All Other Funds	<u>2.759 billion</u>
Total	\$41.006 billion*

*- Total differs due to rounding.

Proposed general fund appropriations for operations in the biennium include \$10.472 billion for fiscal year 2025-26 and \$10.542 billion for fiscal year 2026-27.

The recommended capital improvement program budget for the Executive Branch amounts to \$3.433 billion in fiscal year 2025-26 and \$2.471 billion in fiscal year 2026-27, for a total of \$5.904 billion over the biennium. Funding for capital improvement program projects is from the following sources:

Special Funds	\$.263 billion
General Obligation (G.O.) & G.O. Reimbursable Bond Funds	1.929 billion
Revenue Bonds	1.674 billion
Federal & Other Federal Funds	1.735 billion
All Other Funds	<u>.302 billion</u>
Total	\$5.904 billion*

*- Total differs due to rounding.

In addition to the requests included in this measure, other specific legislation will be submitted for appropriations to support the administration's priorities.

General Fund Expenditure Ceiling

By law, general fund appropriations must comply with the expenditure ceiling requirements that are set forth in

section 9, article VII of the Constitution of the State of Hawaii, and section 37-92, Hawaii Revised Statutes.

At the aggregate level, including all branches of government, total proposed appropriations from the General Fund exceeded the fiscal year 2024-25 expenditure ceiling but are within the expenditure ceilings for fiscal year 2025-26 and fiscal year 2026-27.

The total proposed appropriations from the General Fund for the Executive Branch for FB 2025-27 (which includes emergency appropriations for fiscal year 2024-25 and the Executive Biennium Budget for FB 2025-27 and other specific appropriation measures to be submitted) are within the expenditure ceilings for fiscal year 2024-25, fiscal year 2025-26 and fiscal year 2026-27.

Due to a combination of timing issues with the enactment of various laws and accounting system limitations, certain transactions authorized for a fiscal year were recorded in the following fiscal year by the Department of Accounting and General Services. However, the financial plan records appropriations and revenues in the fiscal year for which they were authorized.

Debt Limit

Section 13, article VII of the Constitution of the State of Hawaii, places a debt limit on general obligation bonds that may be issued by the State. The limit requires total debt service (principal and interest payments) not to exceed 18.5 percent of average general fund revenues.

It has been determined that the total amount of principal and interest calculated on:

- (a) all bonds issued and outstanding;
- (b) all bonds authorized and unissued; and

(c) all bonds proposed in the executive budget, including State guaranties, will not cause the debt limit to be exceeded at the time of each bond issuance.

Impact on the public: All State government functions and services provided by the Executive Branch to the public require funding via this measure.

Impact on the department: This measure provides guidance to the administering agency (Department of Budget and Finance) in allocating resources to the various State agencies.

Impact on other agencies: This measure provides funding that is necessary for agencies to operate programs and provide services.

PPBS PROGRAM
DESIGNATION:

Not applicable.

OTHER AFFECTED
AGENCIES:

All State departments and agencies of the Executive Branch.

EFFECTIVE DATE:

July 1, 2025.