

DEPT. COMM. NO. 453

July 1, 2025

The Honorable Ronald D. Kouchi, Thirty-Third State Legislature Honolulu. Hawai'i 96813

The Honorable Nadine K. Nakamura, Speaker President and Members of the Senate and Members of the House of Representatives Thirty-Third State Legislature Honolulu. Hawai'i 96813

Dear President Kouchi, Speaker Nakamura, and Members of the Legislature:

For your information and consideration, the University of Hawai'i is transmitting one copy of the Semi-Annual Report on Hawai'i Cancer Research Special Fund from July 1 to December 31, 2024 (Section 304A-2168, Hawai'i Revised Statutes) as requested by the Legislature.

In accordance with Section 93-16, Hawai'i Revised Statutes, this report may be viewed electronically at:https://www.hawaii.edu/govrel/docs/reports/2025/hrs304a-2168 cancer-research semi-annual-report july-dec-2024 508.pdf.

Should you have any questions about this report, please do not hesitate to contact Stephanie Kim at (808) 956-4250, or via e-mail at scskim@hawaii.edu.

Sincerely.

Wendy F. Hensel

President

Enclosure

UNIVERSITY OF HAWAI'I SYSTEM ANNUAL REPORT



REPORT TO THE 2025 LEGISLATURE

SEMI-ANNUAL REPORT ON HAWAI'I CANCER RESEARCH SPECIAL FUND

HRS 304A-2168

July 1 – December 31, 2024

REPORT TO THE LEGISLATURE

Hawai'i Cancer Research Special Fund July 1 – December 31, 2024

Section 304A-2168, Hawai'i Revised Statutes, establishes the Hawai'i Cancer Research Special Fund within the state treasury; requires that the moneys in the fund be used for the research and operating expenses and capital expenditures of the University of Hawai'i Cancer Center (formerly known as the Cancer Research Center of Hawai'i); and requires that, beginning on January 1, 2010, the University of Hawai'i shall report semi-annually to the Legislature on the moneys in the fund, including deposits, expenditures, and other transactions.

The University of Hawai'i Cancer Center was established in 1971 and is the only National Cancer Institute-designated cancer center in Hawai'i and the Pacific. The Center's mission is to reduce the burden of cancer through research, education, patient care, and community outreach, with an emphasis on the unique ethnic, cultural, and environmental characteristics of Hawai'i and the Pacific.

Cigarette and Tobacco Tax Revenue Received by UH Cancer Center 07/01/24 – 12/31/24 (unaudited)

Post Date	Period	Amount	Comment
8/19/24	Jun-24	564,600	
9/3/24	Jul-24	751,200	
10/1/24	Aug-24	621,000	
11/1/24	Sep-24	565,800	
12/4/24	Oct-24	703,200	
	Subtotal	3,205,800	Tax Receipts for the Period 07/01/24 – 12/31/24
	Total	3,205,800	Tax Receipts for the Period 07/01/24 – 12/31/24

Cigarette and Tobacco Tax Expenditures 07/01/24 - 12/31/24

Category	Amount	Explanation
Bond Repayment	5,374,129	Capital expenditures: bond debt service for the Cancer Center building
Personnel	3,242,088	Research and operating expenditures: salary support for faculty, researchers, graduate assistants, admin staff.
Services – Fee Basis	189,832	Research and operating expenditures: lab services, facility maintenance & inspection services, and RCUH service fees.
Materials & Supplies	272,487	Research and operating expenditures: lab, office, and facilities/maintenance supplies
Travel & Faculty Relocations	87,155	Research and operating expenditures: travel expenses for faculty.
Printing & Publications	13,032	Research and operating expenditures: printing, binding and publication expenses for various scientific journals, and misc. advertising expenses
Utilities & Communications	972,680	Research and operating expenditures: Electricity, water/sewer, gas, and telephone fees.
Rentals	50,882	Research and operating expenditures: rental expenses for visitor parking lots and Hawai'i Tumor Registry space in the Gold Bond Building
Repair & Maintenance	371,454	Research and operating expenditures: repairs and maintenance for machinery, equipment, buildings, structures, and grounds
Equipment	69,466	Research and operating expenditures: research lab equipment
Other Costs	95,373	Research and operating expenditures: scientific electronic database costs, software/hardware related costs, commercial freight expenses, misc. other costs
Subtotal	10,738,576	Expenses 07/01/24 - 12/31/24
Total	10,738,576	Expenses 07/01/24 - 12/31/24