

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- ☒ 1) Hawaii Compliance Express Certificate (If the Applicant is an Organization)
- ☒ 2) Declaration Statement
- ☒ 3) Verify that grant shall be used for a public purpose
- ☒ 4) Background and Summary
- ☒ 5) Service Summary and Outcomes
- ☒ 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- ☒ 7) Experience and Capability
- ☒ 8) Personnel: Project Organization and Staffing



Perry O. Artates, President

1/17/2025

AUTHORIZED SIGNATURE

PRINT NAME AND TITLE

DATE



STATE OF HAWAII
STATE PROCUREMENT OFFICE

CERTIFICATE OF VENDOR COMPLIANCE

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs (DCCA).

Vendor Name: WAIOHULI HAWAIIAN HOMESTEADERS ASSOCIATION, INC.

DBA/Trade Name: WAIOHULI HAWAIIAN HOMESTEADERS ASSOCIATION, INC.

Issue Date: 01/15/2025

Status: **Compliant**

Hawaii Tax#: 20556458-01

New Hawaii Tax#:

FEIN/SSN#: XX-XXX1895

UI#: No record

DCCA FILE#: 115966

Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status
A-6	Hawaii Department of Taxation	Compliant
8821	Internal Revenue Service	Compliant
COGS	Hawaii Department of Commerce & Consumer Affairs	Compliant
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

Status Legend:

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	A status determination has not yet been made
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

WAIHOHULI HAWAIIAN HOMESTEADERS ASSOCIATION, INC.

(Typed Name of Individual or Organization)



(Signature)

Perry O. Artates

1/17/2025

(Date)

President

(Typed Name)

(Title)

3. Public Purpose

Waiohuli Hawaiian Homesteaders Association, Inc. (WHHA) attests that this Grant in Aid Request will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes. If awarded, the Grant will address a multitude of economic development, cultural and social needs of the Waiohuli/Keokea homesteads and the greater Kula community by providing programs and equipment that complement Waiohuli's existing facilities to meet these needs.

Waiohuli Hawaiian Homesteaders Association, Inc.

(Typed Name of Individual or Organization)



(Signature)

01/17/2025

(Date)

Perry O. Artates

President

(Typed Name)

(Title)

THE THIRTIETH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES

Type of Grant Request:



Operating



Capital

Legal Name of Requesting Organization or Individual: Db:

WAIHOLI HAWAIIAN HOMESTEADERS ASSOCIATION, INC.

Amount of State Funds Requested: \$ 500,000.00

Brief Description of Request (Please attach word document to back of page if extra space is needed):

Waiohuli Hawaiian Homesteaders Association, Inc. (WHHA) seeks to construct a computer center for training purposes in conjunction with workforce development training. A computer center will compliment and directly support all of the efforts to date for WHHA's Waiohuli Economic Development Opportunities (WE DO) initiative. It will also provide multiple benefits for Waiohuli's native Hawaiian homestead community such as remote learning, telehealth and even telework options in conjunction with "WE DO".

Amount of Other Funds Available:

State: \$ 0
Federal: \$ 0
County: \$ 0
Private/Other: \$ 0

Total amount of State Grants Received in the Past 5

Fiscal Years:
\$ 820,000.00

Unrestricted Assets:

\$ 36,516.10

New Service (Presently Does Not Exist): ☒ Existing Service (Presently in Operation): ☐

Type of Business Entity:



501(C)(3) Non Profit Corporation



Other Non Profit



Other

Mailing Address:

P O Box 698

City:

Kula

State:

HI

Zip:

96790-0698

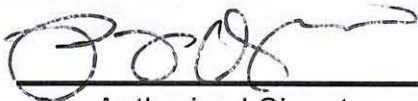
Contact Person for Matters Involving this Application

Name:
Perry O. Artates

Title:
President

Email:
perryartates@gmail.com

Phone:
808.357.0831



Authorized Signature

Perry O. Artates, President

Name and Title

1/17/2025

Date Signed

Application for Grants

I. Certification – Attached immediately after cover page.

1. Certificate of Good Standing (attached; dated January 15, 2025)
2. Declaration Statement (attached)
3. Public Purpose (attached)

II. Background and Summary

1. A brief description of the applicant's background.

Waiohuli Hawaiian Homestead is comprised of approximately 380 native Hawaiian family households residing on the rural upcountry slopes of Kula, Maui, Hawaii. The Waiohuli Hawaiian Homesteaders Association, Inc. (WHHA) was organized in 1999 with a mission to “combine efforts with the Department of Hawaiian Home Lands (DHHL) for the betterment of all native Hawaiian homeland beneficiaries. As the recognized homestead organization for Waiohuli, WHHA is a Maui-based, mission driven organization that leverages it’s strengths and resources to the long-term sustainability of Waiohuli. Since its formation, WHHA has concentrated on projects and initiatives that promote and support economic opportunities for the Waiohuli Hawaiian homestead community.

The work of WHHA has been guided by the following native Hawaiian values that “reflect the way people in the community treat each other, influence the decisions we make, guide the programs we create, and embody our expectations for the future. In other words, these values represent what we, the Waiohuli homesteaders believe and live by”:

mālama – caring	laulima – cooperative
maka‘ala – vigilant	palekana – safe
ho‘ihi – respectful	ho‘o mo‘olelo – perpetuating our culture
ho‘olawa pono – self-sustaining	‘onipa‘a – steadfast
kupono – honest	ha‘aha‘a – humble

WHHA has been effective in **“combining its efforts”** with DHHL, State, County, Legislature and private sector agencies to **“better”** the livelihood of Waiohuli and Maui homesteaders. WHHA successfully completed multiple community projects and initiatives as volunteers, utilizing “mentoring-partnerships” with contractors, professionals and community small businesses resulting in a “\$3 result for every \$1 received”. Completed projects includes a certified commercial kitchen, comfort station, outdoor amphitheater, Polynesian “cultural hale”, native plants garden and passive open park space. All are currently managed by WHHA for facilities rentals and community use.

Net rental revenues have enabled WHHA to generate its own community benefits including post high school educational scholarships, small business incubation, community garden expansion and free admission for seasonal community celebrations.

In 2018, WHHA launched its “Waiohuli Economic Development Opportunities” (“WE DO”) initiative. “WE DO” involves a public-private collaboration with WHHA and Pueo Development LLC and combines traditional construction of a master plan development with community-based job opportunities derived from development of infrastructure, agricultural cultivation, renewable energy, and water source development to create long-term economic sustainability for the Waiohuli community. The goal of “WE DO” is to provide short- and long-term economic opportunities that will foster greater self-sufficiency for homeland beneficiaries through capacity building and jobs homegrown at Waiohuli Hawaiian homesteads. The intended outcomes are:

- Leveraging public financing and services to secure private commitments with expertise to plan, design and construct a master planned development of affordable and timely homestead solutions.
- Collaborating with DHHL in creating and expediting an array of turn-key homestead opportunities for Maui applicants (provide housing)
- Creating economic opportunities through career mentoring and employment options in multiple fields of expertise and services associated with development.

In October 2023, after WHHA completed due diligence requirements, the Hawaiian Homes Commission approved the issuance of a 65-year general lease to WHHA to implement “WE DO” on 150 acres of homestead lands, subject to terms and conditions. WHHA has teamed up with Maui-based professionals, engineers, contractors and funders for the pre-development phase and has submitted a Final Environmental Assessment in January 2025 to DHHL for FONSI considerations.

WHHA is appreciative of the strong support it has received from the State Legislature to date and firmly believes its past accomplishments and future efforts may serve as a model for other communities.

2. The goals and objectives related to the request.

Training and technical assistance is paramount for “WE DO”’s success. WHHA received grant funds to hire a training and technical assistance service provider to establish and implement development-related job training. A series of modular training curriculum for in-person or virtual use was created so that training can be made available over the long period of time leading up to actual development and construction.

To compliment this effort, WHHA seeks to construct a computer center for training purposes in conjunction with workforce development. A computer center will aid and directly support all of the efforts to date for “WE DO”. It will provide multiple benefits for Waiohuli’s native Hawaiian homestead community such as remote learning, telehealth and even telework options in conjunction with “WE DO”.

3. The public purpose and need to be served.

Through facility rentals, WHHA has provided educational scholarships as a community benefit. Through WE DO, WHHA will create and promote economic opportunities

through development. Through computer center, WHHA intends to support remote learning programs for WE DO and support public health through telehealth. The intended outcomes for the grant are:

- Support of community-based employment opportunities derived from master plan development
- support for agriculture and food security training
- education in related fields and trades associated with development
- support for small business development and support
- support for overall economic recovery

These outcomes are consistent with DHHL goals and serving the public purpose.

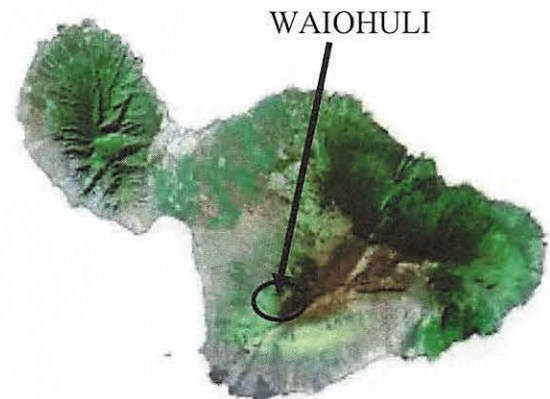
4. Describe the target population to be served.

Waiohuli Homestead is located on DHHL's Kula lands of 6,112 acres on the slopes of Haleakala. The current homestead occupies an area of 5.8 square miles.

The target population being served is the native Hawaiian homestead community of Waiohuli with a current population of 1,307. (Census Data: ACS 2019). The population mix is 50%/50% male/female with 51% being married. The average age is 34.9 with 63% of the population between the age of 18-64. There is also a 6.4% veteran population. The median household income is \$98,333 and the poverty rate is 5.1%. 92.8% of Waiohuli residents have an education level of high school or higher. 20.9% of residents have earned a BA degree or higher.

5. Describe the geographic coverage.

The project is in State Senatorial District 7 and State House of Representatives District 12. It is within the Maui County Community Plan Region 5. The project's location is part of the Kula region and along with the adjacent regions of Makawao and Pukalani is commonly called "Up-Country" Maui. The area is in Federal Census Tract 30301.



Officially identified as Unit I of the Waiohuli Subdivision of the Department of Hawaiian Home Lands Kula Project, the Waiohuli Homestead is a part of a 6,112 acre parcel located on the western slopes of Haleakala on the Island of Maui. The community is comprised of urban, rural residential and agricultural neighborhoods along with ancillary uses that provide community facilities.

III. Service Summary and Outcomes

1. Describe the scope of work, tasks and responsibilities.

The scope of work for this grant is as follows:

- As it has successfully done with past funding, WHHA secure project management to facilitate procurement of plans, design, permitting and construction as well as support functions for accounting, communications and reporting. WHHA understands its oversight responsibilities of project management and how to minimize micro-managing that can cause project delays.
 - WHHA will oversee the project management as it coordinates plans, design, permitting and construction through contracted professionals through final Certificate of Occupancy. WHHA, through project management, will also oversee and approve all financial transactions and grant reporting requirements.
- 2. Provide a projected annual timeline for accomplishing the results or outcomes of the service.**

If funding for this GIA request is awarded, WHHA will deploy grant funds within an 18-month period as described below:

- During the first six months after the receipt of funding, WHHA will hire project management, who will be responsible for overall implementation.
- During the second six months after funding is received, WHHA will continue to work with project management and its oversight of selected contractor(s) and accounting services in implementing grant objectives within established timelines. WHHA anticipates delays in the Maui County permitting process.
- Throughout the project timeline, WHHA will work with project management in evaluating contracted services for desired results.

Timeline Schematic

0-6 months	7-11 months	12-18 months
Project manager hired; Planning & design completed; PV/Solar contractor procured.		
	Permits approved; Construction Notice to Proceed; Project construction.	
		Evaluation of services to assure desired results achieved; Certificate of Occupancy issuance

- 3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results.**

The WHHA Board of Directors will use its established practices, policies and procedures for recruitment, review and selection of all services and contractors hired for this project.

It will monitor and evaluate contracted services based on delivery of work responsibilities in carrying out grant goals and objectives.

WHHA will hire project management, who will be responsible for meeting the timelines and activities described in this application. The project management's scope includes the following responsibilities:

- Work with the WHHA Board of Directors to procure and select contractor and accounting services for this project.
- Regularly monitor contractor work performance and work quality.
- Manage all project costs and the project budget.
- Identify issues and take corrective action(s) as needed to maintain the integrity of the project and the WHHA.
- Provide regular reports to the Board of Directors.
- Comply with grant reporting requirements of expending State agency.

The WHHA Board of Directors will oversee the progress and results of the project manager and ensure that activities are conducted in accordance with this application. The Board will be kept informed through regular monthly reports provided by the project manager. The board of directors will be responsible for the following:

- Establish and implement policies and procedures for the solicitation and hiring of contractors and vendors.
- Monitor compliance with these policies and procedures.
- Monitor the project budget. Review and approve financial reports and ensure financial records are in place.
- Identify issues and concerns and take corrective action(s) as needed.
- Submit required reports on GIA expenditures to the State's expending agency.

The WHHA Board of Directors will provide reports and updates to the Waiohuli homestead community will be provided by the board of directors on an annual basis and describe the benchmarks accomplished and results achieved.

4. **List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. (Please note that if the level of appropriation differs from the amount included in this application that the measures(s) of effectiveness will need to be updated and transmitted to the expending agency.)**

Timeframes	Measures of Effectiveness
1 – 6 months	<ul style="list-style-type: none">• Hiring and procurement policies and procedures in place.• Project management hired.

Timeframes	Measures of Effectiveness
	<ul style="list-style-type: none"> • Planning & design completed; building permit application(s) application submitted. • Construction contractor selected • Quarterly reports providing project progress and financial expenditures to date.
7 – 11 months	<ul style="list-style-type: none"> • Permit approval • Notice to Proceed issued • Construction • Quarterly reports providing project progress and financial expenditures to date.
12 – 18 months	<ul style="list-style-type: none"> • Equipment purchasing • Construction completed; Certificate of Occupancy issued • Evaluation of performance results to assure desired results achieved. • Quarterly reports providing project progress and financial expenditures to date.

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.

- Budget request by source of funds – PAGE 6 attached. Request for \$500,000.00 Grant in Aid consisting of contracted services for: Construction (\$363,000), Planning, Design (including Permitting) (\$73,000) and Project Management (\$42,000).
- Personnel salaries and wages – PAGE 7 attached. NO salaries / wages being requested.
- Equipment and motor vehicles – PAGE 8 attached. Itemized listing of equipment being requested (\$22,000)
- Capital project details – PAGE 9 attached. Project funding details provided.
- Government contracts, grants and grants in aide – PAGE 10 attached.

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2026.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$50,000.00	\$100,000.00	\$250,000.00	\$100,000.00	\$500,000.00

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2026.

WHHA is not seeking other funding resources. WHHA will continue to explore other funding options and submit applications as opportunities arise.

- 4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.**

WHHA has not received any state or federal tax credits within the prior three years. WHHA has no current plans to apply for state or federal tax credits at this time.

- 5. The applicant shall provide a listing of all federal, state and county government contracts, grants and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2026 program funding.**

See attached PAGE 10 for listing of all grants received within the prior three years. For fiscal year 2026, WHHA has NO current applications for grants.

- 6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2024.**

As of December 31, 2024, the Waiohuli Hawaiian Homesteaders Association, Inc. reports \$36,516.10 in unrestricted assets.

V. Experience and Capability

1. Necessary Skills and Experience

WHHA has benefited from past Legislative support through the Grants in Aid Program. GIA's have enabled WHHA to complete the development of multiple community projects that advance economic sustainability. WHHA grew more adept to project development and management, expanding its abilities to take on multiple community projects as volunteers, utilizing "mentoring-partnerships". Through mentorship, WHHA has gained over 10 years of essential skills, knowledge and confidence to pursue broader initiatives. WHHA has built a better understanding of the primary components of master planned development, general public and private financing options, general project management responsibilities and a high-level understanding of the approval and permitting process. Through grants that support capacity and economic development training, WHHA plans to invest in the well-being and long-term support of its homestead community and the surrounding Kula district. This GIA request for 2025 will compliment and directly support all of the efforts to date for "WE DO" by providing remote learning, telehealth and even telework options.

2. Facilities

WHA maintains a modest office set up within their commercial kitchen complex. The facilities, which includes a large, open lanai, is used for community meetings and private rental events. Since COVID, rentals have been on the rise with revenues used to provide academic scholarships. This facility is located within the Waiohuli Community homestead and serves as the center point for community activities.

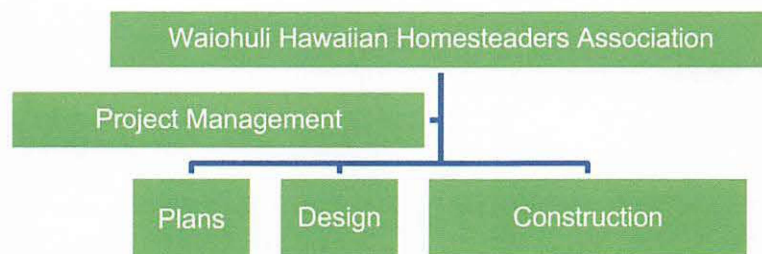
VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

There will be no direct project staffing.

2. Organization Chart

There will be no direct project staffing. Project implementation and oversight to be facilitated through contracted project management.



3. Compensation

There will be no direct project staffing.

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgment. If applicable, please explain.

The organization has no pending litigation to which it is a party and has no outstanding judgments.

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that applicant possesses relevant to this request.

There are no special qualifications, licenses or accreditation required by the WHHA that is relevant to this request.

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see Article X, Section 1, of the State Constitution for relevance of this question.

WHHA will NOT use grant funds to support or benefit a sectarian or non-sectarian private educational institution.

4. Future Sustainability Plan

- a. The applicant shall provide a plan for sustaining after fiscal year 2026 the activity funded by the grant if the grant of this application is:
 - i. Received by the applicant for fiscal year 2026, but
 - ii. Not received by the applicant thereafter.

As previously described throughout this application, WHHA has consistently engaged in initiatives that provide direct community benefits. In essence, its focus has always been on the future by providing community benefits and creating opportunities for self-sufficiency.

WHHA has launched its WE DO initiative to establish community-based employment through jobs created from development of a master planned community. WHHA has secured a 65-year General Lease disposition on 150 acres from DHHL, subject to terms and conditions. To support this effort, WHHA has increased the use of its community facilities to provide training and mentorship for economic development that will give rise to long term career and small business development opportunities derived from development.

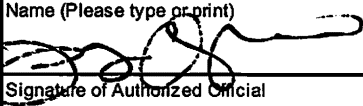
If WHHA IS successful in receiving grant consideration, it is able to fully implement grant funding and deliverables within the timelines provided. The goal and objectives for this grant supports sustainability.

If WHHA IS NOT successful in receiving grant consideration, it still intends to seek resources to assemble and implement a master economic development plan to complement its Project: WE-DO initiative.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2025 to June 30, 2026

App WAIOHULI HAWAIIAN HOMESTEADERS ASSOCIATION, INC.

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries	0	0	0	0
2. Payroll Taxes & Assessments	0	0	0	0
3. Fringe Benefits	0	0	0	0
TOTAL PERSONNEL COST	0	0	0	0
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island	0	0	0	0
2. Insurance	0	0	0	0
3. Lease/Rental of Equipment	0	0	0	0
4. Lease/Rental of Space	0	0	0	0
5. Staff Training	0	0	0	0
6. Supplies	0	0	0	0
7. Telecommunication	0	0	0	0
8. Utilities	0	0	0	0
9. Plans	24,000	0	0	0
10. Design	49,000	0	0	0
11. Construction	363,000	0	0	0
12. Project Management	42,000	0	0	0
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES	478,000	0	0	0
C. EQUIPMENT PURCHASES	22,000	0	0	0
D. MOTOR VEHICLE PURCHASES	0	0	0	0
E. CAPITAL	0	0	0	0
TOTAL (A+B+C+D+E)	500,000	0	0	0
SOURCES OF FUNDING		Budget Prepared By: Perry O. Artates 808.357.0831 (a) Total State Funds Requested 500,000 (b) Total Federal Funds Requested 0 (c) Total County Funds Requested 0 (d) Total Private/Other Funds Requested 0		
		<div style="display: flex; justify-content: space-between;"> <div> Name (Please type or print)  Signature of Authorized Official </div> <div> Phone Date 1/17/25 </div> </div>		
TOTAL BUDGET	500,000	Perry O. Artates, President Name and Title (Please type or print)		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2025 to June 30, 2026

Applicant: WAIHOLI HAWAIIAN HOMESTEADERS ASSOCIATIO

POSITION TITLE		FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
NONE		N/A	N/A	N/A	\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
TOTAL:					0.00
JUSTIFICATION/COMMENTS:					

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2025 to June 30, 2026

Applicant: WAIHOLI HAWAIIAN HOMESTEADERS

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
4096X2160 Business Web Cam	2	\$200.00	\$ 400.00	\$ 400.00
HP27" All In One Desktop PC	13	\$1,100.00	\$ 14,300.00	\$ 14,500.00
All in Once color laser printer	2	\$500.00	\$ 1,000.00	\$ 1,000.00
Conference speakerphone	1	\$130.00	\$ 130.00	\$ 130.00
65" smart TV monitors	2	\$630.00	\$ 1,260.00	\$ 1,300.00
Adjustable standing desk	1	\$370.00	\$ 370.00	\$ 400.00
Workstations	12	\$90.00	\$ 1,080.00	\$ 1,100.00
Adjustable chairs	13	\$70.00	\$ 910.00	\$ 950.00
2-drawer metal file cabinet	3	\$95.00	\$ 285.00	\$ 300.00
Whiteboard w/tray 4'x3'	2	\$248.00	\$ 496.00	\$ 500.00
Digital camera	1	\$190.00	\$ 190.00	\$ 200.00
Office 365 software / multi-user license	2	\$99.00	\$ 198.00	\$ 200.00
Norton 360 software / multi-user license	1	\$299.00	\$ 299.00	\$ 300.00
Surge protector power strips	8	\$35.00	\$ 280.00	\$ 300.00
TOTAL:	63		\$ 21,198.00	\$ 22,000.00

JUSTIFICATION/COMMENTS:

Budget estimate of \$22,000 - Equipment for Computer Training Center, 12 training stations, 1 instructor station; camera's & monitors for virtual training; plus estimated taxes

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
N/A			\$ -	
			\$ -	
TOTAL:				0

JUSTIFICATION/COMMENTS:

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2025 to June 30, 2026

Applicant: WAIQHULI HAWAIIAN HOMESTEADERS ASSOCIATION, INC.

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY:2023-2024	FY:2024-2025	FY:2025-2026	FY:2025-2026	FY:2026-2027	FY:2027-2028
PLANS	0	0	24000	0	0	0
LAND ACQUISITION	0	0	0	0	0	0
DESIGN	0	0	49000	0	0	0
CONSTRUCTION	0	0	363000	0	0	0
PROJECT MANAGEMENT	0	0	42000	0	0	0
EQUIPMENT	0	0	22000	0	0	0
TOTAL:	0	0	500,000	0	0	0
JUSTIFICATION/COMMENTS:						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

App: WAOHULI HAWAIIAN HOMESTEADERS ASSOCIATION, INC.

Contracts Total: 2,072,200

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1	Regional Water Study	2021	DHHL	State	100,000
2	Economic Development T/TA GIA	2022	DLIR	State	170,000
3	Construct Training & Resource Center	2023	DHHL	State	1,000,000
4	Economic Development Capacity Building	2023	DHHL	State	170,000
5	Conduct Environmental Assessment	2023	DHHL	State	100,000
6	Capacity Building-Governance	2023	DHHL	State	15,000
7	Install PV System & Solar Lighting GIA	2023	DLIR	State	500,000
8	Capacity Building-Business Development	2024	DHHL	State	17,200
9					
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24					
25					
26					
27					
28					
29					
30					