

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- ☒ 1) Hawaii Compliance Express Certificate (If the Applicant is an Organization)
- ☒ 2) Declaration Statement
- ☒ 3) Verify that grant shall be used for a public purpose
- ☒ 4) Background and Summary
- ☒ 5) Service Summary and Outcomes
- ☒ 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- ☒ 7) Experience and Capability
- ☒ 8) Personnel: Project Organization and Staffing



AUTHORIZED SIGNATURE

Nicholas Hughey,
Executive Vice President

PRINT NAME AND TITLE

1/16/2025

DATE

THE THIRTIETH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES

Type of Grant Request:

☐

Operating

☒

Capital

Legal Name of Requesting Organization or Individual: Db:

Waianae District Comprehensive Health and Hospital Board Waianae Coast Comprehensive Health Center

Amount of State Funds Requested: \$ 1,000,000

Brief Description of Request (Please attach word document to back of page if extra space is needed):

The Waianae Coast Comprehensive Health Center (WCCHC) is committed to advancing fire mitigation initiatives to safeguard its 16-acre flagship campus on the Waianae Coast, a region highly prone to wildfires. As the largest and only primary healthcare provider for the region, WCCHC plays an essential role in delivering uninterrupted medical care to a medically underserved and geographically isolated community. Currently, only 6.25% (1 acre) of the 16-acre flagship campus benefits from firebreaks, leaving the majority of the campus—and the essential services it provides—vulnerable to fire risk. The proposed \$1,000,000 funding will allow WCCHC to enhance its fire mitigation infrastructure across the entire campus, including the installation of additional firebreaks, water line networks, cistern storage, and upgraded fire suppression systems. These measures will ensure the safety of WCCHC's facilities, staff, and patients while maintaining vital healthcare services for the Waianae Coast community.

Amount of Other Funds Available:

State: \$ 0

Federal: \$ 0

County: \$ 0

Private/Other: \$ 0

Total amount of State Grants Received in the Past 5 Fiscal Years:

\$ 20,887,701

Unrestricted Assets:

\$ 28,000,000

New Service (Presently Does Not Exist): ☒ Existing Service (Presently in Operation): ☐

Type of Business Entity:

☒

501(C)(3) Non Profit Corporation

☐

Other Non Profit

☐

Other

Mailing Address:

86-260 Farrington Highway

City:

Waianae

State:

HI

Zip:

96792

Contact Person for Matters Involving this Application

Name:

Nicholas Hughey

Title:

Executive Vice President

Email:

nhughey@wcchc.com

Phone:

(808) 697-3457



Authorized Signature

Nicholas Hughey, Executive Vice President

Name and Title

1/16/2025

Date Signed



STATE OF HAWAII
STATE PROCUREMENT OFFICE

CERTIFICATE OF VENDOR COMPLIANCE

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs (DCCA).

Vendor Name: Waianae District Comprehensive Health and Hospital Board, Incorporated

DBA/Trade Name: WAIANAE COAST COMPREHENSIVE HEALTH CENTER

Issue Date: 01/08/2025

Status: Compliant

Hawaii Tax#: 20289842-01

New Hawaii Tax#:

FEIN/SSN#: XX-XXX8164

UI#: XXXXXX1247

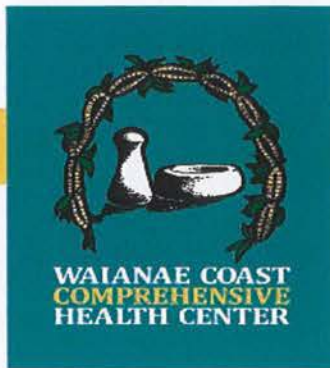
DCCA FILE#: 308985

Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status
A-6	Hawaii Department of Taxation	Compliant
8821	Internal Revenue Service	Compliant
COGS	Hawaii Department of Commerce & Consumer Affairs	Exempt
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

Status Legend:

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	A status determination has not yet been made
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information



Declaration Statement

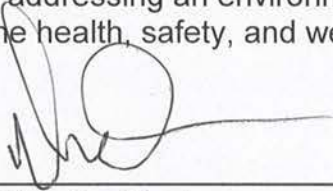
Waianae District Comprehensive Health and Hospital Board, Incorporated dba Waianae Coast Comprehensive Health Center (WCCHC) maintains compliancy with the "Standards for the award of grants and subsidies" under Section 42F-103, Hawaii Revised Statutes. WCCHC is approved by the Department of Health and Human Services & Health Resources and Services Administration to operate as a Federally Qualified Health Center; has been incorporated since May 6, 1969 and was designated as a nonprofit organization by the Internal Revenue Service in January 25, 1972. WCCHC adheres to a discrimination policy committed to promoting workplace inclusion in all demographic areas and prohibits discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, and disability. WCCHC agrees to use state funds only for the established activities of the grant awarded and will not use state funds for entertainment or lobbying activities. WCCHC will grant full access to our records, reports, files, and other related documents for the purposes of monitoring, measuring of effectiveness, and ensuring the proper expenditure of the grant. WCCHC attests to having bylaws and policies that describe the manner in which the activities awarded by the grant shall be conducted or provided. WCCHC has a governing board of 20 members who have no material conflict of interest and serve without compensation.

Public Purpose

The Waianae Coast Comprehensive Health Center (WCCHC) is dedicated to enhancing fire mitigation efforts to safeguard its 16-acre flagship campus on the Waianae Coast, a region highly susceptible to wildfires. As the largest and only primary healthcare provider, as well as the critical safety-net provider for the area, WCCHC plays a vital role in delivering uninterrupted medical care to a medically underserved and geographically isolated community.

Currently, only 6.25% (1 acre) of the campus benefits from firebreaks, leaving the majority of the campus—and the essential services it provides—exposed to fire risk. To address this urgent need, WCCHC is launching its 2025 Fire Mitigation Initiative, a comprehensive plan to fortify the campus against the growing threat of wildfires. This initiative includes expanding firebreaks, upgrading fire suppression systems, increasing water storage capacity with cisterns, and extending water line networks throughout the campus. These improvements will enhance the safety of WCCHC's facilities, staff, and patients while ensuring uninterrupted access to critical healthcare services for the Waianae Coast community.

This initiative reflects our unwavering commitment to protecting our patients, staff, and community. By proactively strengthening our defenses against wildfires, WCCHC reaffirms its role as the region's principal safety-net healthcare provider. These efforts go beyond addressing an environmental threat; they are an essential measure to preserve the health, safety, and well-being of the Waianae Coast community.



Nicholas Hughey
Executive Vice President

1/16/2025

Date

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Hawaii Compliance Express Certificate (If the Applicant is an Organization)
See attached.

2. Declaration Statement
See attached.

3. Public Purpose
See attached.

II. Background and Summary

1. Brief Description of the Applicant's Background

The Waianae Coast Comprehensive Health Center (WCCHC), established in 1972, opened its doors with one doctor and five staff. This past year, WCCHC proudly celebrated its 52nd anniversary as the oldest and second largest of 14 community health centers in Hawaii and the largest private employer on the Waianae Coast. WCCHC currently employs over 650 staff who work throughout its main campus in Waianae and seven satellite clinics in Waianae, Nanakuli, Kapolei, Ewa, and Waipahu, six school-based sites on the Waianae Coast, and at various other business and program sites throughout West Oahu.

WCCHC is a vital safety-net health provider serving the medically underserved in West Oahu. In 2023, WCCHC served 35,495 patients, the majority being Native Hawaiian (48%), followed by Asian and other Pacific Islanders (28%), and Caucasians (12%).

Data shows that 71% of patients are at 100% of the federal poverty level or below, 3% are uninsured, and 60% received coverage under Med-QUEST, Hawaii's Medicaid program. Of the total number of patients served, 2% identified as homeless.

WCCHC's services include 24-hour emergency care, laboratory and imaging services; primary medical care (adult medicine, family practice, pediatric health, women's health, LGBTQ health); specialty services (dermatology, endocrinology, gender affirming care, general surgery, nephrology, obstetrics/gynecology, ophthalmology, orthopedics, osteopathic manipulation, podiatry, vascular care, wound care); walk-in clinics; school-based health clinics; behavioral health (substance abuse treatment and pain management); dental; vision; pharmacy; social services (case management, homeless outreach, transportation, patient assistance services); women, infants & children (WIC) program; health promotion services (nutrition counseling, integrative weight management, food distributions, keiki and kupuna pantries, farmers' markets, food subscription programs, tobacco cessation program, and community wellness programs);

native Hawaiian healing (lomilomi, lā'au lapa'au, ho'oponopono, cultural workshops) and more.

WCCHC is proud to be a training hub for future healthcare professionals, offering a wide range of comprehensive programs, including a Medical School, residencies in Family Medicine, Behavioral Health (Psychology Internship & Fellowship), Nurse Practitioner, and Pediatric Dentistry. WCCHC also provides training opportunities for Community Health Workers, Patient Service Representatives, Medical Assistants, and Nursing students, as well as partnerships with local universities for clinical rotations and internships. Additionally, WCCHC hosts medical, dental, pharmacy, psychology, public health and health administration students for rural and community health practicums. These programs are designed to nurture the next generation of healthcare providers from the community for the community, equipping them with the skills and experience needed to serve underserved populations with compassion and excellence.

WCCHC fulfills its mission by delivering high-quality healthcare services to those who seek care, regardless of their ability to pay, and by actively working to improve the overall health and well-being of our community.

2. **Goals and Objectives Related to the Request**

The Waianae Coast Comprehensive Health Center (WCCHC) is dedicated to advancing fire mitigation initiatives to safeguard its 16-acre flagship campus, located in a vulnerable and geographically isolated community of the Waianae Coast. As the largest and only safety-net healthcare provider in the area, WCCHC plays a critical role in delivering essential medical care to the community. Protecting this campus is essential to ensuring uninterrupted access to these vital services.

Our 16-acre main campus includes a one-acre walking trail system designed to act as a firebreak, creating a buffer between the base of the mountain and campus structures. **Despite this, only 6.25% of the campus benefits from firebreaks, leaving the majority of our facility—and the critical services we provide—vulnerable to fire risk.**

To address this urgent need, WCCHC has developed a comprehensive fire mitigation plan, which includes:

- **Installing additional firebreaks** across the remaining areas of the campus to minimize the spread of potential fires.
- **Expanding water line networks** to ensure adequate fire-fighting capacity across the campus.
- **Increasing cistern storage capacity** to provide a reliable emergency water supply for the community.

- **Upgrading fire suppression systems** to strengthen our fire response capabilities.

These essential measures will significantly enhance the resilience of our main campus against fire-related incidents, providing increased safety for our facilities, staff, and patients. By implementing these strategies, WCCHC will ensure the uninterrupted delivery of life-saving medical care to the Waianae Coast community, preserving this vital healthcare lifeline for those who rely on it.

3. **Public Purpose and Need to Be Served**

The Waianae Coast is uniquely vulnerable to the devastating impacts of wildfires, a reality that demands urgent and sustained attention. This region, set in the rugged and arid landscape of Western Oahu, is characterized by steep slopes and challenging terrains, creating an environment where fires can ignite and spread rapidly. The dry climate exacerbates these risks, providing ideal conditions for wildfires to thrive. The situation is further complicated by frequent strong winds that can quickly fan small fires into large-scale emergencies.

One of the most concerning factors in this area is the proliferation of highly flammable invasive grasses. These, combined with the warm climate, recurrent droughts, and a history of human-induced fire incidents, significantly elevate the risk for fires. The threat is not just to the natural environment but also to the communities and infrastructure within this region.

Adding to the complexity is the limited access to the Waianae Coast, with only one primary route available for entry and exit. This poses a significant challenge for emergency services, often restricting their ability to quickly and effectively respond to wildfires and natural disasters. Once fires spread to the steep, inaccessible upland areas, the response options are limited and often rely on costly aerial operations, such as helicopter bucket drops. Helicopter bucket drops may be unavailable in high wind situations and leave these areas with limited extinguishing options.

For decades, the Waianae Coast has faced recurring wildfires, with several incidents occurring each year. These events highlight the region's vulnerability and emphasize the urgent need for effective fire mitigation strategies.

The increasing frequency and severity of wildfires pose a growing threat to the Waianae Coast, including WCCHC, the region's principal and only safety-net healthcare provider. The safety of our communities and the protection of critical infrastructure like WCCHC cannot be overstated. Investing in fire mitigation is not just a matter of environmental stewardship; it is a crucial step in safeguarding our communities, preserving our natural resources, and ensuring uninterrupted healthcare services.

We must prioritize and allocate sufficient funds for fire mitigation efforts on the Waianae Coast. This is an essential investment in our communities' safety, well-being, and resilience.

4. Target Population to be Served

The Waianae Coast is an economically distressed community of 51,965 that has yielded poor healthcare outcomes. The State of Hawaii Primary Care Needs Assessment Data Book Tracker states the following:

- 22.4% of the population has an annual income less than 100% of the federal poverty level, the highest on Oahu (8.7%) and second highest in the State (9.9%);
- 34.3% of Waianae households are receiving SNAP/Cash or other forms of public assistance, the highest rate on Oahu (9.7%) and the second highest in the State (11.1%);
- The average per capita income is \$21,084, making it the lowest on Oahu (\$35,202) and the third lowest in the State (\$34,035);
- 55.0% of the children in households are receiving assistance, the highest on Oahu (22.4%) and the second highest in the State (25.3%);
- 7.2% of adults aged 25 and older do not have a high school diploma, the second highest on Oahu (8.3%) and the State (8.2%).

WCCHC provides care to 35,495 patients through its comprehensive healthcare network across West Oahu. This includes the main campus in Waianae, seven satellite clinics in Waianae, Nanakuli, Kapolei, Ewa, and Waipahu, six school-based health centers on the Waianae Coast, and a 24-hour emergency room, ensuring accessible healthcare for the communities it serves.

5. Geographic Coverage

The Waianae Coast Comprehensive Health Center (WCCHC) primarily serves the Waianae Coast community, where 64% of our patient population resides. Our secondary service areas extend to Kapolei, Ewa, and Waipahu. At the heart of our services is our main campus in Waianae, where we are dedicated to enhancing fire mitigation efforts to safeguard this vital healthcare lifeline for our community.

III. Service Summary and Outcomes

1. Scope of Work, Tasks, and Responsibilities

WCCHC's Chief Administrative Officer, Senior Director of Facilities, Planning, and Design, and Senior Director of Facilities will collaborate with construction and engineering firms to implement our comprehensive fire mitigation measures. These measures include the installation of additional firebreaks, water lines, cistern storage, and upgraded fire suppression systems. The team will ensure compliance with all relevant federal, state, and city regulatory requirements. The Senior Director of Facilities will oversee the ongoing maintenance, periodic testing, and functionality of these systems to ensure they remain effective and reliable.

2. Projected Annual Timeline

PROJECT TIMELINE	STATUS	COMPLETION DATE
Pre-Design (land acquisition, zoning, site development, etc.)	In Process	July 2025
Implementation (project approval, contract method, schematic approval, permitting, etc.)	Pending	July 2025 – December 2026
Construction	Pending	2026

See attached for detailed proposal.

3. Quality Assurance and Evaluation Plans

WCCHC has an active and robust quality improvement and compliance program. Quality and performance improvement activities of WCCHC represent an integrated multidisciplinary effort by all its employees, including:

Medical providers, clinical and non-clinical management, mid-management, and program managers are active in addressing quality management components at WCCHC through the following: Peer Review Committee; Quality Improvement Committee; Compliance and Risk Management Committees; Adult Medicine, Pediatrics and Women's Health Specialty Committees; Disaster Preparedness Committee; Health and Safety Committee; Clinical Leadership Team; and the Executive Leadership Team.

Improvement of the overall organization is addressed through the Quality Improvement Committee, the Executive Leadership Team, and the Board of Directors.

4. Measure(s) of Effectiveness

The effectiveness of this project will be measured by the ability to provide additional fire mitigation to our main campus site and the ability to strengthen our overall emergency preparedness system, including strengthening our partnerships with the Honolulu Fire Department and state civil defense systems. The effectiveness will also be measured by ensuring the completion of the project per the project timeline.

IV. Financial

1. Budget

WCCHC is requesting \$1,000,000 to enhance our fire mitigation initiatives, which are essential to safeguard our 16-acre flagship campus from the increasing threat of wildfires. **As the only primary healthcare provider and a vital lifeline for the Waianae Coast community, protecting our facilities ensures uninterrupted access to the critical services our patients rely on.**

The requested funds include \$680,000 for hard costs such as demolition, earthwork, and infrastructure improvements; \$180,000 for soft costs, including design, engineering and permitting; and \$140,000 for essential equipment like tanks and pumps. These

strategic investments will greatly enhance fire protection, safeguarding our main campus and ensuring the uninterrupted delivery of essential, life-saving healthcare services to the community

See attached for detailed budget forms.

2. Anticipated Quarterly Funding for FY 2026

The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2026.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$250,000	\$250,000	\$250,000	\$250,000	\$1,000,000

3. Source of Funding Seeking for FY 2026

WCCHC will continue to seek additional funding for fire mitigation and emergency preparedness through a diverse range of sources, including federal, state, and city programs, grants, private foundations, and other resources dedicated to public and community benefit.

4. State and Federal Tax Credits

WCCHC is not, and will not, be pursuing tax credits for any current projects.

5. Prior Three Years and FY 2026 Program Funding

WCCHC did not receive any funding for our fire mitigation efforts.

6. Balance of Unrestricted Current Assets

As of November 30, 2024, WCCHC had \$28 million in unrestricted current assets. The federal Health Resources and Services Administration (HRSA), the agency overseeing the community health center program under which WCCHC is funded, expects a health center to maintain cash on hand to cover an equivalent of two months of operating expenses.

V. Experience and Capability

1. Necessary Skills and Experience

WCCHC is a non-profit community health center that has served the community for 52 years. The growth of the physical campus and programmatic aspects of the health center over the past five decades demonstrates its experience and ability to plan and manage financial resources and capital development activities. WCCHC has a strong

and tenured Facilities, Planning, and Design team that has successfully completed multiple construction, renovation, and safety-related projects.

2. Facilities

WCCHC operates out of its main center in Waianae, seven satellite clinics in Waianae, Nanakuli, Kapolei, Ewa, and Waipahu, six school-based sites along the Waianae Coast, and other business and program sites.

WCCHC's 16-plus acre flagship campus is situated on state Department of Land and Natural Resources and Department of Hawaiian Home Lands parcels centrally located on the Waianae Coast. Permanent structures have been constructed or renovated through funding from federal, state, city government, and private foundations.

The main campus offers a wide range of services and amenities for the community, including a 24-hour emergency room, imaging and laboratory facilities, primary care clinics, specialty clinics, behavioral health clinics, a dental clinic, a pharmacy, case management and outreach services, the WIC program, a health promotion office, a research office, a dining facility, the Native Hawaiian Healing Center, an amphitheater, as well as administrative and information technology offices.

WCCHC has an approximate one-acre walking trail system on our main campus, serving as a firebreak between the base of the mountain and campus structures. This trail is part of the fire mitigation measures currently in place, which collectively cover only 6.25% of the 16-acre campus. While this initiative enhances fire protection by improving access and water availability in case of a fire, the limited coverage leaves the majority of the campus—and the critical services it provides—vulnerable to fire risk.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

Staffing is not applicable to this request.

2. Organization Chart

See attached for the organizational chart.

3. Compensation

Position	Salary
President/Chief Executive Officer	\$360,000 - \$440,000
Emergency Department Director	\$300,000 - \$380,000
Senior Behavioral Health Clinical Director	\$260,000 - \$340,000

VII. Other

1. Litigation

WCCHC has no pending litigations or outstanding judgments against the agency.

2. Licensure or Accreditation

Not applicable to WCCHC's fire mitigation plan.

3. Private Educational Institutions

The grant request is to support enhanced fire mitigation at WCCHC, a federally qualified community health center. Funding will not support or benefit a sectarian or non-sectarian private education institution.

4. Future Sustainability Plan

WCCHC is committed to the ongoing pursuit of grant funding to enhance and sustain our fire mitigation and emergency preparedness efforts. By securing additional resources, we aim to strengthen these critical initiatives, ensuring the safety and resilience of our facilities, staff, and the community we serve.

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISD STATUTES**

The undersigned authorized representative of the applicant certifies the following:

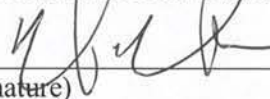
- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii's Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii's Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii's Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawaii's Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Waianae Coast Comprehensive Health Center

(Typed Name of Individual or Organization)



(Signature)

1/16/2025

(Date)

Nicholas Hughey

(Typed Name)

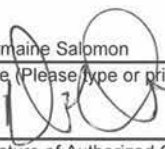
Executive Vice President

(Title)

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2025 to June 30, 2026

Applicant: Waianae Coast Comprehensive Health Center

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries				
2. Payroll Taxes & Assessments				
3. Fringe Benefits				
TOTAL PERSONNEL COST				
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES				
C. EQUIPMENT PURCHASES	140,000			
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL	860,000			
TOTAL (A+B+C+D+E)	1,000,000			
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	1,000,000	Charmaine Salomon (808) 697-3193 Name (Please type or print) Phone		
(b) Total Federal Funds Requested	0			
(c) Total County Funds Requested	0	1/16/2025 Signature of Authorized Official Date		
(d) Total Private/Other Funds Requested	0			
TOTAL BUDGET	1,000,000	Nicholas Hughey, Executive Vice President Name and Title (Please type or print)		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2025 to June 30, 2026

Applicant: Waianae Coast Comprehensive Health Center

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2025 to June 30, 2026

Applicant: Waianae Coast Comprehensive Health Center

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Water storage tanks	4	20,000	80,000	80,000
Water pump	3	20,000	60,000	60,000
TOTAL:	7		140,000	140,000
JUSTIFICATION/COMMENTS:				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	\$ -
TOTAL:				
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2025 to June 30, 2026

Applicant: Waianae Coast Comprehensive Health Center

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY:2023-2024	FY:2024-2025	FY:2025-2026	FY:2025-2026	FY:2026-2027	FY:2027-2028
PLANS			160,000			
LAND ACQUISITION			-			
DESIGN			20,000			
CONSTRUCTION			680,000			
EQUIPMENT			140,000			
TOTAL:			1,000,000			
JUSTIFICATION/COMMENTS:						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Waianae Coast Comprehensive Health Center

Contracts Total: 20,887,701

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1	Optimizing Virtual Care	03/01/22-06/30/24	HRSA	Federal	2,000,000
2	Security Gate/Parking Expansion	09/15/21-09/14/24	HRSA	Federal	925,689
3	School Based Expansion	05/01/22-04/30/25	HRSA	Federal	400,000
4	Teaching Health Center Planning	12/01/21-11/30/24	HRSA	Federal	472,834
5	Community Health Center Operations	02/01/25-01/31/26	HRSA	Federal	3,990,277
6	Community Health Center UDS+	02/01/24-01/31/25	HRSA	Federal	47,748
7	Integrated Substance Use Disorder Training Pr	07/01/23-06/30/25	HRSA	Federal	1,072,500
8	Early Childhood Development	09/01/23-08/31/25	HRSA	Federal	400,000
9	Bridge Funding	09/01/23-12/31/24	HRSA	Federal	22,873
10	Nurse Practitioner Residency	08/01/23-07/31/25	HRSA	Federal	1,393,451
11	Opioid-Impacted Family Support	09/30/24-08/31/25	HRSA	Federal	600,000
12	Expanded Hours	12/01/24-11/30/25	HRSA	Federal	500,000
13					
14	USDA Waianae Ohana Produce Prescription	09/01/20-08/31/25	USDA National Institute of Food and Agriculture	Federal	499,479
15	USDA Waianae Ohana Produce Prescription - Expanded	06/15/21-06/14/25	USDA National Institute of Food and Agriculture	Federal	431,250
16	Primary Care	07/01/19-06/30/25	State of Hawaii Department of Health	State	Rate Schedule
17	Emergency Room Subsidy	07/01/24-06/30/28	State of Hawaii Department of Health	State	5,872,000
18	GIA Op - Emergency Medical Services	07/01/23-06/30/24	State of Hawaii Legislature	State	1,000,000
19	GIA Capital - Teaching Health Center (pending contract)	07/01/23-06/30/24	State of Hawaii Legislature	State	100,000
20	City and County of Honolulu CDBG - Kupuna Pantries	06/01/23-05/31/25	City and County of Honolulu	State	1,009,600
21	GIA - City and County Ka Ike Ola	11/01/24-10/31/25	City and County of Honolulu	State	150,000
22					
23					
24					



WAIANAE COAST COMPREHENSIVE HEALTH CENTER

WAIANAE DISTRICT COMPREHENSIVE HEALTH AND HOSPITAL BOARD, INCORPORATED DBA WAIANAE COAST COMPREHENSIVE HEALTH CENTER ORGANIZATIONAL CHART

