



302 California Ave., Suite 106, Wahiawa HI, 96786 | [www.wahiawahealth.org](http://www.wahiawahealth.org) | phone: 808-622-1618 | fax: 808-622-3083

To the Chairpersons and Members of the House Finance and Senate Ways and Means Committees,

Upon reviewing the application submitted for the Wahiawa Health project (WahiawaHealth\_408000\_CIP), we noticed that the "Application Submittal Checklist" was inadvertently missing from our previous submission.

Please find attached the corrected version of the application, now including the missing checklist. We appreciate your understanding and the opportunity to correct this matter promptly. Thank you for your attention to this issue.

Sincerely,  
Beverly Harbin  
CEO  
Wahiawa Health

**THE THIRTIETH LEGISLATURE**  
**APPLICATION FOR GRANTS**  
**CHAPTER 42F, HAWAII REVISED STATUTES**

Type of Grant Request:

☐

Operating

☒

Capital

Legal Name of Requesting Organization or Individual: Db:

The Wahiawa Center for Community Health

Wahiawa Health

Amount of State Funds Requested: \$ 496,600.00

Brief Description of Request (Please attach word document to back of page if extra space is needed):

Wahiawā Health is seeking capital funding to renovate its pediatric clinic, transforming it into a modern, welcoming and functional space that seamlessly integrates psychiatry, therapy, pharmacy, social services and pediatric primary care. The redesigned clinic will foster a holistic approach to treating children's physical and emotional well-being. This project will focus on creating a calming, family centered atmosphere by incorporating both interior and exterior improvements. Key elements of the remodel will include the modernization of medical, psychiatric and social services spaces. The redesign of the clinic's courtyard will feature expanded outdoor seating, a healing garden with native Hawaiian plants, and a safety-oriented fence around the clinic. A key aspect of this transformation will be the creation of therapeutic garden spaces that supports mental well-being. To ensure the long-term sustainability and effectiveness of this integrated care model, new facilities are necessary. A modern, purpose-built clinic provides space and infrastructure that supports the evolving mental health care needs of our community.

Amount of Other Funds Available:

State: \$ \_\_\_\_\_

Federal: \$ \_\_\_\_\_

County: \$ \_\_\_\_\_

Private/Other: \$ \_\_\_\_\_

Total amount of State Grants Received in the Past 5 Fiscal Years:

\$ 1,150,000.00

Unrestricted Assets:

\$ 981,765.75

New Service (Presently Does Not Exist): ☒

Existing Service (Presently in Operation): ☐

Type of Business Entity:

☒

501(C)(3) Non Profit Corporation

☐

Other Non Profit

☐

Other

Mailing Address:

302 California Ave Suite 208

City:

Wahiawa

State:

HI

Zip:

96786

Contact Person for Matters Involving this Application

Name:

Beverly Harbin

Title:

CEO

Email:

bharbin@wahiawahealth.com

Phone:

808-622-1618 ext 666

Authorized Signature

Beverly Harbin

Name and Title

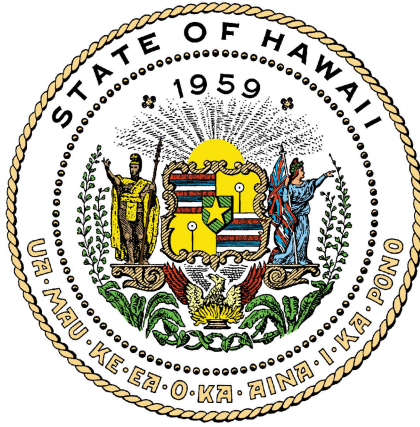
Date Signed

## Application Submittal Checklist

*The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.*

- ☒ 1) Hawaii Compliance Express Certificate (If the Applicant is an Organization)
- ☒ 2) Declaration Statement
- ☒ 3) Verify that grant shall be used for a public purpose
- ☒ 4) Background and Summary
- ☒ 5) Service Summary and Outcomes
- ☒ 6) Budget
  - a) Budget request by source of funds ([Link](#))
  - b) Personnel salaries and wages ([Link](#))
  - c) Equipment and motor vehicles ([Link](#))
  - d) Capital project details ([Link](#))
  - e) Government contracts, grants, and grants in aid ([Link](#))
- ☒ 7) Experience and Capability
- ☒ 8) Personnel: Project Organization and Staffing

		
AUTHORIZED SIGNATURE	PRINT NAME AND TITLE	DATE



## Department of Commerce and Consumer Affairs

### CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs  
of the State of Hawaii, do hereby certify that

THE WAHIAWA CENTER FOR COMMUNITY HEALTH

was incorporated under the laws of Hawaii on 01/25/2012 ;  
that it is an existing nonprofit corporation; and that,  
as far as the records of this Department reveal, has complied  
with all of the provisions of the Hawaii Nonprofit Corporations  
Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set  
my hand and affixed the seal of the  
Department of Commerce and Consumer  
Affairs, at Honolulu, Hawaii.

Dated: January 08, 2025

Director of Commerce and Consumer Affairs





STATE OF HAWAII  
STATE PROCUREMENT OFFICE

**CERTIFICATE OF VENDOR COMPLIANCE**

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs (DCCA).

**Vendor Name:** THE WAHIAWA CENTER FOR COMMUNITY HEALTH

**DBA/Trade Name:** WAHIAWA HEALTH

**Issue Date:** 01/10/2025

**Status:** **Compliant**

Hawaii Tax#: 94660527

New Hawaii Tax#:

FEIN/SSN#: XX-XXX4944

UI#: XXXXXX0740

DCCA FILE#: 235150

Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status
A-6	Hawaii Department of Taxation	Compliant
8821	Internal Revenue Service	Compliant
COGS	Hawaii Department of Commerce & Consumer Affairs	Exempt
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

**Status Legend:**

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	A status determination has not yet been made
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information

**DECLARATION STATEMENT OF  
APPLICANTS FOR GRANTS PURSUANT TO  
CHAPTER 42F, HAWAII REVISD STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
  - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
  - c) Agrees not to use state funds for entertainment or lobbying activities; and
  - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is incorporated under the laws of the State; and
  - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
  - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

**The Wahiawa Center for Community Health**

(Typed Name of Individual or Organization)



(Signature)

**Beverly Harbin**

(Typed Name)



(Date)

**CEO**

(Title)



January 08, 2025

Wahiawa Health confirms and verifies that this grant application will be used for a public purpose.



Beverly Harbin, CEO  
Wahiawa Health

## Application for Grants

*If any item is not applicable to the request, the applicant should enter “not applicable”.*

### **I. Certification – Please attach immediately after cover page**

#### **1. Certificate of Good Standing (If the Applicant is an Organization)**

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2021.

#### **2. Declaration Statement**

The applicant shall submit a declaration statement affirming its compliance with [Section 42F-103, Hawaii Revised Statutes](#).

#### **3. Public Purpose**

The applicant shall specify whether the grant will be used for a public purpose pursuant to [Section 42F-102, Hawaii Revised Statutes](#).

### **II. Background and Summary**

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

#### **1. A brief description of the applicant's background;**

In 2011, the late Senator Dan Inouye advocated for access to medical care in Central O’ahu. Wahiawā Health is one of six legacy projects established in his honor. In 2017, Wahiawā Health received official designation as a Federally Qualified Health Center Look-Alike, serving Wahiawā, Waialua, Kunia, and Mililani. In the spirit of aloha and compassion, we provide access to affordable, quality health care and wellness services to promote a healthy community.

Wahiawā Health is headquartered at 302 California Avenue in Wahiawā, Hawaii, on the island of Oahu. This area harbors a total population of 105,301 residents, 19.5% of whom live at or below 200% of FPG, establishing a target population of 20,604 low-income residents<sup>1</sup>. Wahiawā Health is deeply committed to the communities that we serve and each of our programs has been built to suit the specific needs of our diverse population. Wahiawā Health integrates comprehensive, culturally safe and relevant care in all our

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<sup>1</sup> U.S. Department of Health and Human Services.. *Wahiawa Health Service Area map*. HRSA GeoCare Navigator. Retrieved January 4, 2025, from <https://geocarenavigator.hrsa.gov/>



services, this includes, Family Medicine, Women's Health OB-GYN, Men's Health, Pediatrics, Behavioral Health, Clinical Pharmacy Services, in-house Pharmacy Services, Diabetes Self- Management Education (DSME), Translation Care Management (TCM) and preventive health education. Specialty Services (Podiatry, Geriatrician), and in addition, our health center utilizes a mobile van and a pharmacy car to implement outreach services such as medication delivery and food distribution. We incorporate our community organizer, patient navigators, and community health workers in all our outreach services. At Wahiawā Health, we believe that access to quality medical care, psychiatry, behavioral health and social services should be available to everyone regardless of one's financial situation.

## **2. The goals and objectives related to the request;**

The Hawaii Department of Health and the Children's Mental Health Acceptance Planning Group emphasizes the importance of fostering acceptance and ensuring access to mental health services for keiki. Recognizing the growing and complex challenges faced by today's youth is crucial, as these issues require immediate attention. The future of our nation hinges on how we support and invest in the next generation. When mental health resources are destigmatized, children and adolescents are more likely to seek the help they need. Youth thrive when services are timely, family-driven, youth-guided, and culturally appropriate.<sup>2</sup>

The primary goal of this project is to renovate the 1970's pediatric clinic into a modern comprehensive environment that seamlessly integrates psychiatric services with pediatric care, providing a unified approach to treating both physical and mental health needs. This transformation will prioritize the comfort, safety, and emotional well-being of children and their families, creating an environment where medical and psychiatric teams collaborate effectively to offer holistic, patient-centered care. The redesign will foster early identification, intervention, and management of mental health conditions within the pediatric primary care setting, promoting overall well-being and reducing stigma associated with seeking mental health services<sup>3</sup>.

### **Objectives:**

#### **1. Remodel the Clinic's Interior:**

- a. Redesign and renovate the pediatric clinic's interior to create private, child-friendly spaces that support both medical, psychiatric care and social services.
- b. Develop collaborative workspaces that facilitate seamless interaction between medical and psychiatric teams, enabling them to provide integrated care to children and adolescents.

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<sup>2</sup> Hawaii Department of Health. (2022, May 2). *Department of Health encourages move from awareness to acceptance for National Children's Mental Health Month*. State of Hawaii, Department of Health. <https://health.hawaii.gov/news/files/2022/05/22-047-Department-of-Health-encourages-move-from-awareness-to-acceptance-for-National-Childrens-Mental-Health-Month.pdf>

<sup>3</sup> Lines MM. Pediatric Integrated Primary Care:: A Population Health Approach to Meeting the Behavioral Health Needs of Children and Families. *Dela J Public Health*. 2022 May 31;8(2):6-9. doi: 10.32481/djph.2022.05.002. PMID: 35692992; PMCID: PMC9162403.

- c. Ensure the clinic is accessible, modern, and efficient, meeting the needs of both patients and healthcare providers while prioritizing comfort and functionality.

**2. Enhance the Outdoor Courtyard:**

- a. Redesign the courtyard to include additional seating, planting areas, and green spaces, creating a peaceful, calming environment for families and patients.
- b. Install a safety fence around the clinic property facing California Ave. to ensure privacy, security, and a safe outdoor environment.
- c. Integrate a variety of garden plants and natural elements to promote relaxation, reduce stress, and support the emotional well-being of our families.

**3. Promote Mental and Emotional Well-being:**

- a. Foster a healing environment by incorporating natural elements and calming design features both indoors and outdoors, helping reduce anxiety and promoting emotional stability.
- b. Create quiet, reflective spaces within the clinic and courtyard, providing areas for patients and families to engage in therapeutic activities.
- c. Support early mental health intervention by making psychiatric care a natural and accessible component of pediatric primary care, enhancing early identification and management of mental health conditions.

**4. Reduce Stigma and Promote Holistic Care:**

- a. Integrate psychiatric services into the pediatric setting to normalize mental health care, reduce stigma, and make it an integral part of the child's overall health.
- b. Educate families and children about the importance of mental health, encouraging holistic view of health that includes both physical and emotional well-being.
- c. Ensure the redesigned space is inviting, child-centric, and non-threatening, encouraging families to seek comprehensive care for their children's health needs without fear of judgment or discomfort.

By achieving these objectives, the remodeled clinic will provide a safe, supportive, and collaborative environment where children and their families can receive integrated care that addresses both their physical and mental health needs. This transformation will promote early intervention, reduce stigma, and enhance the overall well-being of pediatric patients in a setting that feels welcoming, healing, and inclusive.

**3. The public purpose and need to be served;**

The public purpose of this project is to address the critical healthcare needs of our underserved and low-income communities by establishing an **equitable and comprehensive care model** that integrates **pediatric, psychiatric services, behavioral health, pharmacy and social services**.

This initiative aims to improve both **physical and mental health outcomes** for children and families, particularly in areas where access to quality care is limited. By directly tackling **health disparities, reducing stigma around mental health care**, and promoting **early intervention**, the project seeks to build a sustainable, **family-centered healthcare system** that fosters long-term **community health, resilience, and well-being**. Ultimately, it ensures that all children—regardless of socioeconomic status—receive the holistic care and resources they need to thrive and overcome the barriers to health and success they may face. Early life stress and adverse experiences can significantly affect the mental and physical well-being of school-aged children. These stressors, which can include physical abuse, family instability, unsafe neighborhoods, poverty, and more recently, the COVID-19 pandemic, often lead to challenges in coping, emotional regulation, social functioning, and academic performance. They also contribute to an increased risk of chronic diseases and poor school attendance<sup>4</sup>. During 2021-2022, roughly 17% of children aged 3-17 in Hawaii encountered at least one mental, emotional, developmental, or behavioral (MEDB) issue. According to the National Survey of Children’s Health, this marks a consistent rise since 2017<sup>5</sup>. This underscores the need for a holistic approach to mental health—one that addresses not only the mental health of children but also their families. To support the well-being of children, it is essential to address a broad range of factors, including medical care, psychiatry, behavioral health, and the social determinants of health. Investing in the future of our children and adolescents is an investment in the future of our state and nation. We must ensure greater access to mental health services, preventive healthcare, social services, and other forms of support for youth in our communities.

### **Key Public Purposes:**

#### **1. Improve Access to Comprehensive Care**

- Wahiawā Health provides essential healthcare services to populations that might otherwise lack access to quality care. Integrating pediatric psychiatry within primary care allows families to address both physical and mental health concerns in one convenient location, reducing logistical, financial, and social barriers to care.
- **Public Purpose:** To make both mental and physical health services more accessible, comprehensive, and coordinated, ensuring that children receive well-rounded care without having to navigate fragmented systems.

#### **2. Early Identification and Intervention:**

- Mental health issues in children often go undiagnosed until they lead to significant academic, behavioral, or social difficulties. By integrating mental health screenings and early interventions into routine pediatric care, healthcare providers can identify mental health concerns early and provide timely support.

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<sup>4</sup> United States, Public Health Service, Office of the Surgeon General ( 2021) Protecting Youth Mental Health: U.S. Surgeon General’s Advisory. U. S Department of Health and Human Services

<sup>5</sup> Hawaii Department of Health. (2024). *Children ages 3-17 years who have at least one mental, emotional, developmental, or behavioral problem*. National Survey of Children’s Health, 2021-2022. Retrieved from <https://www.hawaiihealthmatters.org/indicators/index/view?indicatorId=14065&localeId=14>

- **Public Purpose:** To detect and address mental health concerns in children early, when interventions are more likely to be effective, thereby preventing more serious outcomes such as school failure, substance abuse, or long-term mental health disorders.

### 3. **Reduce Health Disparities:**

- The unique communities that we serve have some of the highest health disparities, including lower access to mental health services, higher rates of chronic diseases, and economic challenges. These disparities are even more pronounced in children facing greater challenges accessing mental health care.
- **Public Purpose:** To reduce health inequities by offering integrated care that is culturally competent, affordable, and tailored to the needs of underserved population. By addressing mental health alongside physical health, Wahiawā Health ensures that children, regardless of their socioeconomic background, can receive holistic care.

### 4. **Promote Mental Health Awareness and Reduce Stigma:**

- Mental health stigma, particularly in pediatric populations, can prevent families from seeking help for their children. An integrated care model normalizes mental health care as part of routine pediatric health, reducing stigma and fostering an environment where discussing mental health is viewed as a natural part of caring for a child's overall well-being.
- **Public Purpose:** To foster a culture of mental health awareness, reduce stigma, and empower families to seek care for their children's emotional and psychological needs without fear of judgment or discrimination.

### 5. **Enhance Care Coordination and Continuity:**

- Integrated care fosters strong communication between pediatricians and mental health specialists, leading to better coordination and continuity of care. Children and families can access both physical and mental health services in one location, ensuring that care is seamless and that all aspects of the child's health are monitored together.
- **Public Purpose:** To create a cohesive, family centered care system where mental health and physical health are addressed together, leading to better long-term outcomes for children and families.

### 6. **Support Families and Caregivers:**

- Parenting a child with mental health needs can be challenging. By providing family-oriented mental health services and resources for supporting families with a child's emotional and behavioral difficulties, the health center supports not just the child but the entire family system.



- **Public Purpose:** To provide resources, education, and support to families, empowering them to better manage their child's health needs, reduce stress, and improve the overall family dynamic.

## 7. Integrate Preventive and Behavioral Health Care:

- Preventive health care is a cornerstone of pediatrics, and this can be extended to mental health. Integrated mental health care allows pediatric providers to offer not only traditional preventive care (such as vaccinations and screenings) but also behavioral health screenings, health education and coping strategies as part of routine pediatric visits.<sup>6</sup>
- **Public Purpose:** To prevent the development of mental health crises by promoting healthy emotional and psychological development and addressing issues before they escalate into more serious conditions.

## 8. Integrate and Improve Access to Pharmacy Services:

- Wahiawā Health offers **on-site pharmacy services** to ensure that children and families can access essential medications directly within the healthcare center. This removes the barrier of having to visit separate locations to fill prescriptions, making it more convenient for families to obtain necessary medications.
- Clinical pharmacists work closely with pediatricians and mental health professionals to identify appropriate medications and provide **medication reconciliation** during routine visits, ensuring that the child is on the most effective treatment plan for their health.
- **Medication payment assistance programs** are available to families, helping to cover the cost of prescribed medications, particularly for families facing financial challenges.
- **Free medication delivery services** ensure that patients can receive their medications directly at home, reducing transportation burdens and helping parents focus on their child's care rather than logistical concerns.

### **Public Purpose:**

To promote seamless, coordinated care by integrating pharmacy services with pediatric and mental health care, ensuring consistent medication management as part of the child's comprehensive care plan, while providing families with support through financial assistance, education, and counseling to help them navigate and manage their child's health, including the complexities of medication management.

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<sup>6</sup> Foy, J. M., Green, C. M., Earls, M. F., Lavin, A., Askew, G. L., Baum, R., Berger-Jenkins, E., Gambon, T. B., Nasir, A. A., Wissow, L. S., & Joffe, A. (2019). Mental health competencies for pediatric practice. *Pediatrics*, 144(5), e20192757. <https://doi.org/10.1542/peds.2019-2757>

**4. Describe the target population to be served; 5. and Describe the geographic coverage.**

The target population to be served are children, adolescents and their families who reside in the Wahiawa, Mililani, Waialua and Kunia service area. Wahiawā Health's service area is home to approximately 108,323 residents, of which 22.3% live at or below 200% of Federal Poverty Guidelines. The service area covers Mililani, Mililani Mauka, Wahiawā, Whitmore Village, Poamoho Village, Upper Kunia, Waialua, Mokuleia. Wahiawā Health serves a Medically Under-served Population (MUP) with the highest MUP score on O'ahu - 64.1. This unique community is comprised of Indigenous Peoples- Kanaka Maoli (Native Hawaiian), multi-generational plantation workers and farmers (majority identify as Japanese, Chinese, Portuguese, and Filipino), and more recently migrated groups of Pacific Islanders, identified by some as "Micronesians", who are more respectfully known in the community as Chuukese, Pohnpeian, Marshallese, and Yapese. Wahiawā Health has been designated as a Health Profession Shortage Area (HPSA) in the critical areas of primary care, behavioral health and dental health. Scores range from 1-26, 26 being the highest need area without key health professionals for the delivery of services. Our HPSA Primary Care Score is 20, Dental Health Score 22 and Mental Health Score 22. We are federally designated to harbor a Medically Under-served Population (MUP) Scoring of 64.1, the highest of all regions on O'ahu.<sup>7</sup> The second highest is Molokai, with a MUP score of 61.3. Medically under-served populations demonstrate substantial socioeconomic barriers to healthcare access, which inevitably produce higher rates of chronic disease.

### **III. Service Summary and Outcomes**

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

**1. Describe the scope of work, tasks and responsibilities:**

The scope of work for this project includes the renovation of the existing aged interior of Wahiawā Health's pediatric clinic to create a modern, integrated care facility that combines both pediatric and psychiatric services. This transformation will involve renovations to both the clinic's interior and exterior spaces, as well as the incorporation of design elements that promote a healing environment for children, adolescents, and their families. This project will involve a broad range of tasks, from interior design and construction to landscaping and staff coordination, all aimed at creating a modern, integrated pediatric clinic that supports the mental and physical well-being of children and their families. Through careful planning, collaboration, and execution,

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<sup>7</sup> U.S. Department of Health and Human Services.. *Wahiawa Health Service Area map*. HRSA GeoCare Navigator. Retrieved January 4, 2025, from <https://geocarenavigator.hrsa.gov/>

Wahiawā Health will provide a welcoming, therapeutic environment that provides pediatric care and psychiatric services that promote the health and healing of every child.

Below is a detailed breakdown of the tasks and responsibilities associated with this project:

### **Interior Clinic Renovation**

#### **Scope of Work:**

1. Renovate the existing aged interior of the pediatric clinic to accommodate new spaces for integrated psychiatric care while enhancing the clinic's overall functionality and aesthetic appeal. The redesigned interior will include both medical and psychiatric care spaces, collaborative areas for healthcare teams, and child-friendly environments to reduce anxiety and stress.

#### **Tasks and Responsibilities:**

##### **a. Interior Design and Layout Planning:**

- i. Collaborate with contractors and healthcare providers to create a layout that integrates both pediatric and psychiatric care spaces in a seamless manner. This includes consultation rooms, shared team spaces, waiting areas, and treatment areas designed for children and adolescents.
- ii. Ensure that the design is child-friendly, offering calming colors, furniture, and materials that promote comfort and healing.

##### **b. Renovation and Construction:**

- i. Demolition and removal of outdated infrastructure and non-functional elements of the clinic's current layout.
- ii. Installation of new partition walls, flooring, lighting, and other structural elements to create private and collaborative spaces.
- iii. Upgrade plumbing, electrical, air conditioning, and security systems as needed to accommodate the new layout and medical equipment requirements.

##### **c. Medical and Psychiatric Space Integration:**

- i. Design and construct individual consultation rooms for both medical and psychiatric staff, ensuring privacy for sensitive conversations and treatment.
- ii. Create collaborative spaces for interdisciplinary team meetings to support integrated care delivery between pediatricians, mental health professionals, and other healthcare providers.

### **Outdoor Courtyard Enhancement**

#### **Scope of Work:**

Redesign the clinic's outdoor courtyard to provide additional seating, planting areas, and a safe, enclosed environment. The goal is to create a peaceful, therapeutic outdoor space that supports mental well-being and offers families a calm, and private area.

**Tasks and Responsibilities:**

**d. Landscaping and Garden Design:**

- i. Develop a landscaping plan that includes a variety of garden plants, trees, and flowers to promote a calming atmosphere.
- ii. Select native plants known for their therapeutic effects and other stress-reducing plants.
- iii. Integrate features such as walking paths, seating areas, and sensory elements (e.g., water features) to engage children and families in a soothing outdoor experience.

**e. Safety and Privacy Enhancements:**

- i. Install a secure fence around the perimeter of the clinic to provide privacy, prevent unauthorized access, and ensure the safety of patients and visitors.
- ii. The fence has been designed and is also permitted by the Department of Planning and Permitting and is to be aesthetically pleasing and blend with the garden landscape while also providing a sense of security.

**f. Seating and Gathering Spaces:**

- i. Install outdoor seating and picnic areas that encourage families to spend time in the courtyard while awaiting appointments or during breaks from care.
- ii. Ensure that seating areas are accessible, comfortable, and positioned to maximize the calming natural environment.

**Child-Centered Healing Environment Design**

**Scope of Work:**

Create a comprehensive healing environment that integrates both physical and mental health care needs for children and adolescents. This includes designing spaces that support emotional well-being, reduce anxiety, and provide comfort for both patients and families.

**Tasks and Responsibilities:**

**g. Interior and Outdoor Calming Design Features:**

- i. Incorporate therapeutic elements such as soft lighting, calming colors, nature-inspired decor, and engaging local artwork to create a relaxing and welcoming environment.
- ii. Design waiting areas with interactive features (e.g., toys, or calming activities) for children and families to engage with while waiting.

**h. Promoting Nature and Access to Outdoors:**

- i. Ensure that the outdoor courtyard is easily accessible from the clinic's interior, providing patients with easy access to natural, healing spaces.



- ii. Integrate natural light, and open spaces that reduce the feeling of confinement and promote a sense of well-being.

### **Integrated Care Model Implementation**

#### **Scope of Work:**

Develop and implement the integrated care model for both pediatric and psychiatric services within the redesigned clinic space. This will include adjustments to workflows, team structures, and patient care processes to ensure that mental health services are a seamless part of the pediatric care experience.

#### **Tasks and Responsibilities:**

##### **a. Workflow Redesign:**

- i. Work with pediatricians, psychiatric nurse practitioners, social workers, psychologists, and pharmacists to develop workflows that integrate both physical and mental health care, ensuring that patients receive comprehensive care during their visits.
- ii. Develop processes for mental health screenings, referrals, and treatment within the pediatric setting.

##### **b. Staff Training and Coordination:**

- i. Coordinate training sessions for staff on how to work together effectively in the integrated care environment.
- ii. Provide education on mental health care best practices, as well as strategies to reduce stigma and promote early intervention for mental health conditions.

##### **c. Patient Engagement and Education:**

- i. Develop patient-facing materials (brochures, flyers, signage) that explain the integrated care model, the importance of mental health care, and the services available at the clinic.
- ii. Promote the benefits of early mental health intervention through community outreach, educational sessions, and engagement with families.

### **Project Management and Oversight**

#### **Scope of Work:**

Ensure that the project is completed on time, within budget, and meets all regulatory requirements. This includes managing contractors, and suppliers as well as coordinating with Wahiawā Health leadership to ensure the project aligns with the organization's goals.

#### **Tasks and Responsibilities:**

##### **b) Project Planning and Coordination:**

- i. Develop a detailed project plan with timelines, milestones, and budgets for all aspects of the renovation, from design to completion.
- ii. Coordinate with contractors to ensure that all work is aligned with the clinic's needs and vision.

c) **Compliance and Safety Oversight:**

- i. Ensure that the renovation complies with all local, state, and federal building codes, healthcare regulations, and safety standards.
- ii. Coordinate inspections and permits as needed to ensure legal compliance.

d) **Budget and Resource Management:**

- i. Monitor the project budget, ensuring that costs remain within the approved funding limits.
- ii. Manage procurement of materials, equipment, and furnishings, ensuring quality and cost-effectiveness.

2. ***Provide a projected annual timeline for accomplishing the results or outcomes of the service;***

Renovation work and equipment acquisitions are scheduled to commence in July 2025, with anticipated completion by June 2026. No permits are required for the courtyard, and the proposed fence has already been approved.

Wahiawā Health owns the pediatric unit, and the following renovation tasks do not require a permit:

1. Removal of wallpaper
2. Painting of walls
3. Replacement of clinic flooring
4. Replacement of the existing bathroom toilet and sink
5. Replacement of the existing air conditioning system

**Phase 1 – Planning and Design:** The CEO will collaborate with the contractor to finalize the plans for the new clinic.

**Phase 2 – Board Review and Approval:** The CEO will present the clinic plans to the Board for approval.

**Phase 3 – Renovation Work:** Renovations are set to begin in August 2025 or as soon as the State GIA contract is finalized.

3. **Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and**

Wahiawā Health has successfully carried out a number of capital projects due to the following factors:

The Chief Executive Officer and the Chief Operations Officer will work closely with contractors to ensure that all renovation components and equipment purchases are satisfied.

- Strong project management and leadership at the executive level
- Oversight and active involvement of CEO and the Board of Directors.
- Rigorous procurement review process conducted by the Finance Team, CEO and Board of Directors.
- Collaboration with qualified consultants and contractors, including licensed architects and engineers with expertise in planning and permitting.
- Staff participation in the grant application process, ensuring compliance with reporting requirements and smooth project implementation.
- A comprehensive accounting system for accurate tracking of project costs.

4. **List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.**

The measures of effectiveness that will be reported to the State agency include the following:

**Facilities Measure**

1. Begin construction of the project by the end of 2025 (or within granting period upon release of funds).

**Operational Measure**

*Integrate Preventive and Behavioral Health Care*

**Collect the following Baseline Data:**

1. **Number of children receiving preventive health services** (e.g., screenings for physical and mental health):
  - Track the number of children receiving routine physical health checkups and mental health screenings prior to the project's launch. This includes routine screenings for conditions like anxiety, depression, ADHD, and behavioral issues.

**2. Referral rates to psychiatry:**

- Track how many children are referred to mental health specialists (psychiatric nurse practitioners, psychologists, therapists, social worker) based on concerns identified during pediatric visits before the program began.

**3. Patients lost to follow-up:**

- Track how many children who were referred for follow-up mental health care (e.g., psychiatry or therapy) but failed to attend or maintain their appointments due to barriers to access such transportation or difficulty navigating the health system

**Report the following data:**

**1. Percentage increase in preventive mental health screenings:**

- Report the percentage increase in children receiving preventive mental health screenings compared to baseline data. This will be reported as a direct comparison of the number of screenings pre- and post-project, as well as an increase in the overall rate of preventive care uptake.
- Example: *"There was a 40% increase in the number of children screened for mental health issues during routine pediatric visits post-project implementation."*

**2. Improvement in referral rates to psychiatry:**

- Report the increase in the referral rate to psychiatric and social services, showing how many more children are being identified early and referred for appropriate mental health care.
- Example: *"Referral rates to psychiatry increased by 25%, indicating improved recognition of mental health concerns and timely intervention."*

**3. Reduction in patients lost to follow-up:**

- Report the decrease in the number of patients who fail to follow through with referrals for psychiatric care, indicating better follow-up procedures, engagement, and continuity of care.
- Example: *"The rate of patients lost to follow-up after referral for psychiatric care decreased by 20%, showing improvements in patient retention and care coordination."*



## **IV. Financial**

### **Budget**

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
  - a. Budget request by source of funds (Link): *See attached.*
  - b. Personnel salaries and wages (Link): *See attached.*
  - c. Equipment and motor vehicles (Link): *See attached.*
  - d. Capital project details (Link): *See attached.*
  - e. Government contracts, grants, and grants in aid (Link): *See attached.*
2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2023.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$148,980.00	\$115,874.00	\$115,873.00	\$115,873.00	\$ 496,600.00

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2025. N/A
4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable. N/A
5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2023 for program funding.  
*Wahiawā Health has successfully secured a range of government contracts, grants, and grants-in-aid to support its operational programs over the past three years. However, these funds are not applicable to the current budget request. For further details, please refer to the attached document titled "Government Contracts, Grants, and Grants-in-Aid."*
6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2021.  
*Wahiawā Health's unrestricted current assets as of December 31, 2024 are \$981,765.75*

## **V. Experience and Capability**

### **1. Necessary Skills and Experience**

**The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.**

Under the visionary leadership of Bev Harbin, CEO, Wahiawā Health is exceptionally positioned to successfully plan and carry out the proposed renovation of the integrated psychiatric pediatric clinic. With over a decade of experience since the health center's founding in 2011, Bev has consistently demonstrated strong leadership, strategic insight, and operational acumen.

Bev has played a pivotal role in cultivating community engagement and collaboration, working closely with the Board to ensure that Wahiawā Health's growth and impact are effectively communicated to both political and community leaders. Her leadership has been critical in successfully acquiring medical office space and overseeing a major renovation project to modernize facilities that had been in operation for over 40 years, bringing them up to contemporary healthcare standards.

With her extensive experience in strategic planning, community outreach, and complex project management, Bev Harbin is well-equipped to lead Wahiawā Health in the successful renovation and launch of the integrated psychiatric pediatric clinic, ensuring it aligns with both operational objectives and community health needs.

Here are examples of related capital projects that Bev has successfully overseen:

- **Wahiawā Center for Community Health Wahiawa Medical Building Renovation:** Land acquisition, design, and construction for the Family Medicine Practice, Pediatrics, and Administrative Offices.  
**DAGS Job No. 12-10-0848, Award Amount: \$700,000, Award Year: 2017.**

## 2. Facilities

*The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.*

The success and growth of the integrated pediatric and mental health care model outlined in this project highlights the urgent need for new, modern facilities to support and expand these services. The existing pediatric facilities, which were constructed over 40 years ago, are inefficiently configured and inadequately sized to meet the current demands of patient care. As the need for both physical and mental health services increases, the limitations of these outdated facilities have become more apparent. The design and layout of the current spaces do not meet contemporary standards for patient privacy, and security which are critical for providing high-quality, coordinated care.

Additionally, the escalating costs of maintaining and repairing these aging facilities are becoming a significant burden. This not only diverts resources away from enhancing patient care but also hinders our ability to expand services that are vital to addressing the growing healthcare needs of underserved children and families. As the demand for comprehensive, family-centered care increases, particularly through billable visits tied to mental health screenings, early

interventions, and follow-up care, it is evident that the existing facilities are not equipped to support this expansion.

To ensure the long-term sustainability and effectiveness of this integrated care model, new facilities are necessary. A modern, purpose-built pediatric and mental health center will provide the space and infrastructure needed to support the growing number of patients and the evolving needs of our healthcare system. These new facilities will be designed to optimize patient flow, improve privacy and security, and ensure that both physical and mental health services can be delivered efficiently and effectively in a safe, welcoming environment.

By investing in new facilities, Wahiawā Health can continue to build on the success of its integrated care model, providing better access to comprehensive, coordinated care for children and families, while ensuring that the healthcare needs of the community are met both now and in the future.

## **VI. Personnel: Project Organization and Staffing**

### **1. Proposed Staffing, Staff Qualifications, Supervision and Training**

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Wahiawā Health's executive leadership has the management skills and expertise to oversee the construction project while still administering quality health care throughout the health center.

#### **Beverly Harbin**

Chief Executive Officer

Beverly Harbin has been the CEO of Wahiawa Health since 2016. Before this role, she served as a consultant for the health center from 2011 to 2015, where she was instrumental in conducting community health needs assessments and securing designations (e.g., MUP, pending HPSA) that supported the establishment of a community health center. Her responsibilities included overseeing administrative consultants, grant writing, and engaging with the healthcare industry for support, all while facilitating training for the board of directors.

In 2011, Beverly initiated the HRSA grant application process, coordinating efforts to secure funding for a study the feasibility of a Community Health Center in Wahiawa. She worked closely her team to submit a successful application that was awarded to Faith Action for Community Equity (FACE), subsequently managing the grant's community organizing and health assessments. Her leadership also extended to organizing the first annual Wellness Event, ensuring compliance with grant requirements while securing additional private funding for public outreach. Beverly was responsible for all HRSA funds disbursement, acting as Project Coordinator, reporting programmatic objectives and financials to HRSA and PMS.

From 2007 to 2013, Beverly served as the State-Wide Healthcare Coordinator for FACE, where she built collaborative relationships among community health centers and various organizations. Her work focused on social justice in healthcare, affordable housing, and advocating for healthcare issues across multiple islands. This role involved developing funding and grants for FACE's Maui and Oahu branches and presenting healthcare initiatives to state committees.

Beverly holds a Bachelor of Arts degree in Political Science and Women's Studies from the University of Hawaii at Hilo. She is fluent in English and has extensive experience working with diverse populations, including Native Hawaiians and other Pacific Islander communities. Additionally, as a Community Organizer for the Ohana Housing Network in Honolulu from 2007 to 2011, she successfully advocated for policies that included tenant organizations in decision-making processes related to affordable housing preservation.

**Dr. William Paul Berg, M.D.**

Chief Medical Officer

Dr. William Paul Berg is a dedicated family medicine physician with a robust background in serving diverse and underserved communities. He graduated from Ross University School of Medicine in 2013 and completed his family medicine residency at the University of Texas Houston in 2016. Since joining Wahiawa Health in 2021, Dr. Berg has continued to build on his extensive experience, previously practicing at Revere Health in Eagle Mountain, Utah, and Hilo Medical Center in Pahoa, Hawaii.

Fluent in English, Dr. Berg has a profound understanding of the cultural nuances within diverse populations, including Hispanic, Native Hawaiian, Samoan, Marshallese, and Chuukese communities. Over the past decade, he has committed himself to improving healthcare access and outcomes for these populations, emphasizing a patient-centered approach that fosters respect and shared decision-making.

A strong advocate for evidence-based medicine, Dr. Berg employs data-driven strategies to enhance patient care and operational efficiency. He is particularly focused on leveraging data to address social determinants of health, ensuring that healthcare delivery models are responsive to the unique needs of the communities he serves. His contributions to quality improvement and assurance at Wahiawa Health have significantly advanced the utilization of the Azara EHR platform, enabling the standardization of protocols, prioritization of patient experience, and implementation of measurable progress tracking. Dr. Berg's unwavering dedication to his patients and the healthcare field exemplifies his commitment to operational excellence and continuous improvement in patient care.

**Dr. Ku'upa Akana, PharmD, BC-ACP**

Chief Operations Officer / Director of Pharmacy

Dr. Pua Akana graduated from the University of Hawaii Hilo in 2011 with a Doctor of Pharmacy degree. In 2017, she earned her board certification as an ambulatory care pharmacist (BC-ACP). Currently, Dr. Akana is enrolled in the Master of Public Health program at Johns Hopkins University, with an expected graduation in 2027.

Before joining Wahiawa Health in 2021, Dr. Akana served as an ambulatory care clinical pharmacist at the Waianae Coast Comprehensive Health Center (WCCHC) on Oahu. In this role, she managed three anticoagulation clinics, where she monitored medication therapies for dosage appropriateness, adverse drug reactions, and adherence issues. Dr. Akana collaborated with prescribers, interdisciplinary care teams, patients, and caregivers to establish and achieve disease state therapy goals. She also conducted comprehensive medication reconciliations, addressed adherence concerns, and provided patient education to reduce unnecessary readmissions.

At Wahiawa Health, Dr. Akana established the in-house pharmacy program and managed the 340B program while overseeing nineteen contract pharmacists statewide. As the Director of Pharmacy, she monitors all financial, operational, professional, and clinical activities of the pharmacy team, playing a crucial role in developing and expanding the program. She has implemented sound policies and procedures to ensure optimal pharmaceutical services meet legal, accreditation, and certification standards.

In 2022, Dr. Akana was appointed Chief Operations Officer (COO), where she provides day-to-day management and oversight of clinical operations, pharmacy services, facilities, school health partnerships, grant programs, and overall organizational operations. In this capacity, she assists the CEO with the implementation of the strategic plan and the advancement of administrative and clinical programs, including community outreach and service expansion.

Dr. Akana is fluent in English and has extensive experience working with diverse populations, including Native Hawaiians, Samoans, Filipinos, Marshallese, Yapese, Ponapean, and Alaskan Natives. She is a published author and presenter, recognized with numerous awards for excellence in her field. Notably, her presentation titled "Elevating Health Center Performance Through Innovative Models of Care," which highlighted Wahiawa Health's integrative hypertension and diabetes program, received high acclaim. In 2022, Wahiawa Health was honored with the BD Building Health Community Innovations in Care Award from Direct Relief.

**Listed below are the members of the Project Team responsible for the proposed project:**

- Chief Executive Officer: Bev Harbin
- Chief Operations Officer: Ku'upua Akana, PharmD, BC-ACP
- Chief Medical Officer: Dr. William Paul Berg, MD
- Clinical Operations Manager- Joy Baker MA
- Pediatrician – Dr. Amy Jenkins MD
- EMR Specialist – Tiffany Foster
- Outreach- Sherri Rigg, Communications and Marketing Specialist
- Lead Pediatric Medical Assistant – Cassandra Watson, MA
- Lead Patient Service Representative- Jan Nunu
- EMR Specialist – Tiffany Foster
- Outreach- Sherri Rigg, Communications and Marketing Specialist

**1. Project Leadership and Oversight**

- **The CEO and COO** will oversee the renovation and integration process, from planning through to completion. Ensures timelines, budgets, and objectives are met.

## **2. Design and Renovation Team**

- **General Contractor/Construction Team:** Responsible for the actual building and renovation work, ensuring that all design plans are executed within safety codes, timelines, and budget. This construction team will work directly with the CEO and COO.

## **3. Healthcare and Clinical Integration Team**

- **Chief Medical Officer-** Ensures the medical side of the clinic is designed to support high-quality pediatric care and integrates seamlessly with psychiatric, therapy, pharmacy, and social services.

## **4. Administrative and Operational Support Team**

- **COO and Operations Manager:** Manages day-to-day operations of the renovated clinic, ensuring all services run smoothly and that the integration of mental health into pediatric care is effective.
- **COO and Community Outreach Team:** Develops and implements strategies to educate families about integrated care, mental health awareness, and reducing stigma. They will also support the broader public health efforts in the community.

## **6. Evaluation and Quality Improvement Team**

- **COO and EMR Specialist:** Gather data to evaluating the effectiveness of the integrated care model, ensuring that both medical and psychiatric services are operating efficiently, and implementing continuous improvement strategies.

This staffing plan will ensure that all elements of the project are effectively managed, from the renovation and design phase through to the operationalization and long-term success of the integrated clinic.

## **2. Organization Chart**

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

## **3. Compensation**

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

Chief Executive Officer: \$180,000

Chief Operating Officer/Director of Pharmacy: \$240,000

Internal Medicine Physician: \$280,000

## **VII. Other**

### **1. Litigation**

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain. *N/A*

### **2. Licensure or Accreditation**

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request. *N/A*

### **3. Private Educational Institutions**

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question. *N/A*

### **4. Future Sustainability Plan**

The applicant shall provide a plan for sustaining after fiscal year 2025-26 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2025-26, but
- (b) Not received by the applicant thereafter.

The stability of this project is underscored by its ability to integrate both preventive, psychiatry, psychology, and social services care into routine pediatric services, ensuring a sustainable model that addresses the long-term healthcare needs of children. By incorporating mental health screenings and early interventions into regular pediatric visits, we will create a seamless system where both physical and mental health services are easily accessible to families. This integration not only improves health outcomes but also enhances the financial sustainability of the program, as it generates consistent revenue through billable visits. As the demand for comprehensive, family-centered care continues to grow, the model's ability to provide billable services—such as routine screenings, mental health assessments, and follow-up visits—ensures that the program remains financially viable. The stable flow of revenue from billable visits supports ongoing operations, expansion of services, and continued investment in both infrastructure and personnel, making the project a resilient and self-sustaining component of the community's healthcare landscape.



## BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2025 to June 30, 2026

Applicant: The Wahiawa Center for Community Health

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
<b>A. PERSONNEL COST</b>				
1. Salaries				
2. Payroll Taxes & Assessments				
3. Fringe Benefits				
TOTAL PERSONNEL COST				
<b>B. OTHER CURRENT EXPENSES</b>				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES				
<b>C. EQUIPMENT PURCHASES</b>	\$ 117,600.00			
<b>D. MOTOR VEHICLE PURCHASES</b>				
<b>E. CAPITAL</b>	\$ 379,000.00			
<b>TOTAL (A+B+C+D+E)</b>	<b>\$ 496,600.00</b>			
<b>SOURCES OF FUNDING</b>		Budget Prepared By:		
(a) Total State Funds Requested	496,600	Shekinah Tolentino      808-622-1618		
(b) Total Federal Funds Requested		Name (Please type or print)      Phone		
(c) Total County Funds Requested		1/15/2025		
(d) Total Private/Other Funds Requested		Signature of Authorized Official      Date		
<b>TOTAL BUDGET</b>	<b>496,600</b>	Beverly Harbin, CEO Name and Title (Please type or print)		

## BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2025 to June 30, 2026

Applicant: The Wahiawa Center for Community Health

POSITION TITLE		FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
TOTAL:					
JUSTIFICATION/COMMENTS:					

## BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2025 to June 30, 2026

Applicant: The Wahiawa Center for Community Health

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Medical Equipment			\$ -	
Exam Room, table and chair	6	\$13,000.00	\$ 78,000.00	
Patient Check in (scales, Thermoscan)	2	\$2,500.00	\$ 5,000.00	
Psychiatry room (provider desks)	1	\$700.00	\$ 700.00	
Psychiatry room ( provider chairs)	1	\$300.00	\$ 300.00	
Psychiatry room (couch)	1	\$1,000.00	\$ 1,000.00	
Psychiatry room (patient chairs)	2	\$250.00	\$ 500.00	
Psychiatry room (play acitivity center)	1	\$900.00	\$ 900.00	
Pediatric treatment table with scale	1	\$3,200.00	\$ 3,200.00	
Pediatric wating room furniture package (chairs, tables, pati	1	\$8,000.00	\$ 8,000.00	
Reception area modular furniture	1	\$10,000.00	\$ 10,000.00	
Pediatric providers office modular furnutire	1	\$10,000.00	\$ 10,000.00	
			\$ -	
			\$ -	
<b>TOTAL:</b>	18		\$ 117,600.00	
<b>JUSTIFICATION/COMMENTS:</b> Funding will be allocated to purchase essential equipment and furniture that support the creation of collaborative workspaces designed to foster seamless interaction between medical and psychiatric teams. This will enable the provision of integrated care to children and adolescents in a setting that promotes teamwork and efficient communication. The furniture and equipment will ensure the clinic is not only accessible but also modern and functional, providing a comfortable environment for children, families and healthcare providers. By prioritizing comfort, efficiency, and accessibility, the clinic will be better equipped to meet the diverse needs of the community while enhancing the overall quality of care.				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	

## BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2025 to June 30, 2026

			\$ -	
			\$ -	
<b>TOTAL:</b>				
<b>JUSTIFICATION/COMMENTS:</b>				

## BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2025 to June 30, 2026

Applicant: The Wahiawa Center for Community Health

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY:2023-2024	FY:2024-2025	FY:2025-2026	FY:2025-2026	FY:2026-2027	FY:2027-2028
PLANS			\$ 4,000.00			
LAND ACQUISITION			\$ -			
DESIGN			\$ -			
CONSTRUCTION			\$375,000.00			
EQUIPMENT						
TOTAL:			379,000			
<b>JUSTIFICATION/COMMENTS:</b> Funding will be used to renovate the outdated interior of the pediatric clinic to create new spaces for integrated psychiatric care, while improving the clinic's overall functionality and aesthetic appeal. The redesign will incorporate dedicated areas for both medical and psychiatric services, collaborative workspaces for healthcare teams, and child-friendly environments designed to reduce anxiety and stress. Additionally, the outdoor courtyard will be redesigned to include additional seating, native Hawaiian plants, and a safe, enclosed environment.						

**GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID**

Applicant: The Wahiawa Center for Community Health

Contracts Total: 6,719,938

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1	ARPA	07/01/2021 - 06/30/2023	HRSA	Federal	1,172,750
2	School Health Program	11/22/2021 - 11/21/2023	HPCA, DOE, DOH	State	390,917
3	BD Helping Build Health Communities	03/15/2022 - 03/30/2023	Direct Relief	Private	270,000
4	City and County Grants-in-Aid (GIA)	10/01/2022 - 03/31/2024	City & County of Honolulu	Honolulu County	199,984
5	Health Equity in COVID-19 Prevention and Mitigation	04/11/22 - 11/30/2023	Hawaii Public Health Institute	State	150,000
6	1815 Diabetes and Hypertension Management	06/30/2021 - 06/29/2023	CDC and HPCA	Federal & State	66,000
7	Family Planning and Related Preventive Health Svcs.	02/01/2022 - 03/31/2023	Essential Access Health	Federal	108,000
8	Establish and Operate Geriatric Education	07/01/2022 - 06/30/2024	HPCA, DOH and HRSA	Federal & State	43,000
9	Expanding Access to High Quality Patient Family Planning Services	10/01/2022 - 03/31/2023	Essential Access Health	Federal	30,000
10	Tobacco Cessation Program	07/01/2022 - 06/30/2023	Hawaii Community Foundation	Private	150,000
11	Malama Kupuna Expansion	12/8/2022-12/07/2023	Atherthon Family Foundation	Private	100,000
12	2022 Implementation, Infusion and Investment Initiative	12/16/2022-12/31/2023	AlohaCare	Private	75,000
13	Wahiawa Health H8G ECV FY 2022-2023	12/1/2022-5/31/2023	HRSA	Federal	86,539
14	Affordable Care Act (ACA) Grants for New and Expanded Services Under the Health Center Program	09/01/2023 - 12/31/2024	HRSA	Federal	10,836
15	State Grants-in-Aid: Cost Related to Covid-19 Programs in Wahiawa/Mililani.Wailua Complex	04/01/2023 - 03/31/2024	Department of Labor and Industrial Relations	State	400,000
16	State Grants-in-Aid (GIA) 2023-2024	07/01/2023 - 06/30/2026	Department of Health	State	500,000
17	Wahiawā Health Mobile Dental Service	10/01/2023 - 12/31/2024	McInerney Foundation	Private	50,000
18	Expanding Access to High Quality Patient Family Planning Services	10/01/2023 - 03/31/2024	Essential Access Health	Federal	25,000
19	Tobacco Cessation Program	07/01/2023 - 06/30/2024	Hawaii Community Foundation	Private	150,000
20	Youth ESD Prevention Program	04/01/2023 - 06/30/2024	Hawaii Community Foundation	Private	60,000
21	Family Planning and Related Preventive Health Svcs.	04/01/2023 - 03/31/2024	Essential Access Health	Federal	95,000
22	Family Planning and Related Preventive Health Svcs.	04/01/2024 - 03/31/2025	Essential Access Health	Federal	95,000
23	State's Reopening Schools: School Health Partnership Project	12/01/2023 - 11/30/2024	HPCA	Federal & State	146,912
24	School Based Health Care Model Expansion: Mobile Mental Health Services for children,adolescents and their families in Central	06/10/2024 - 06/09/2025	Atherthon Family Foundation	Private	40,000
25	Diabetes/ Chronic Kidney Disease Management	10/01/2023 - 06/29/2024	HPCA	State	35,000
26	Youth Vaping Prevention Program	07/01/2024 - 06/30/2026	Hawaii Community Foundation	Private	120,000
27	Tobacco Cessation and Vaping Program	07/01/2024 - 06/30/2028	Hawaii Community Foundation	Private	400,000
28	Capital: Mobile School Health Evolution and Expansion	08/01/2024 - 07/31/2025	HRSA	Federal	1,500,000
29	Community Partnership Model of Care Expansion	TBA	Department of Health	State	250,000
30					
31					

