

**THE THIRTIETH LEGISLATURE**  
**APPLICATION FOR GRANTS**  
**CHAPTER 42F, HAWAII REVISED STATUTES**

Type of Grant Request:

☐

Operating

☐

Capital

Legal Name of Requesting Organization or Individual:   Db:

Amount of State Funds Requested: \$\_\_\_\_\_

Brief Description of Request (Please attach word document to back of page if extra space is needed):

Amount of Other Funds Available:

State:           \$\_\_\_\_\_

Federal:       \$\_\_\_\_\_

County:       \$\_\_\_\_\_

Private/Other: \$\_\_\_\_\_

Total amount of State Grants Received in the Past 5  
Fiscal Years:

\$\_\_\_\_\_

Unrestricted Assets:

\$\_\_\_\_\_

New Service (Presently Does Not Exist): ☐   Existing Service (Presently in Operation): ☐

Type of Business Entity:

☐

501(C)(3) Non Profit Corporation

☐

Other Non Profit

☐

Other

Mailing Address:

City:

State:

Zip:

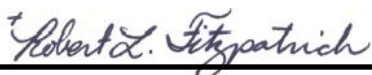
Contact Person for Matters Involving this Application

Name:

Title:

Email:

Phone:



Authorized Signature

Name and Title

Date Signed

## Application Submittal Checklist

*The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.*

- ☒ 1) Hawaii Compliance Express Certificate (If the Applicant is an Organization)
- ☒ 2) Declaration Statement
- ☒ 3) Verify that grant shall be used for a public purpose
- ☒ 4) Background and Summary
- ☒ 5) Service Summary and Outcomes
- ☒ 6) Budget
  - a) Budget request by source of funds ([Link](#))
  - b) Personnel salaries and wages ([Link](#))
  - c) Equipment and motor vehicles ([Link](#))
  - d) Capital project details ([Link](#))
  - e) Government contracts, grants, and grants in aid ([Link](#))
- ☒ 7) Experience and Capability
- ☒ 8) Personnel: Project Organization and Staffing



AUTHORIZED SIGNATURE

RT. REV. ROBERT L. FITZPATRICK, BISHOP

PRINT NAME AND TITLE

JANUARY 16, 2025

DATE



STATE OF HAWAII  
STATE PROCUREMENT OFFICE

**CERTIFICATE OF VENDOR COMPLIANCE**

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs (DCCA).

**Vendor Name:** THE EPISCOPAL CHURCH IN HAWAII

**DBA/Trade Name:** THE EPISCOPAL CHURCH IN HAWAII\*

**Issue Date:** 01/03/2025

**Status:** **Compliant**

Hawaii Tax#: 20270756-01  
New Hawaii Tax#: GE-1834909696-01  
FEIN/SSN#: XX-XXX3522  
UI#: XXXXXX4550  
DCCA FILE#: 78401

Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status
A-6	Hawaii Department of Taxation	Compliant
8821	Internal Revenue Service	Compliant
COGS	Hawaii Department of Commerce & Consumer Affairs	Compliant
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

**Status Legend:**

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	A status determination has not yet been made
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information

**DECLARATION STATEMENT OF  
APPLICANTS FOR GRANTS PURSUANT TO  
CHAPTER 42F, HAWAII REVISED STATUTES**

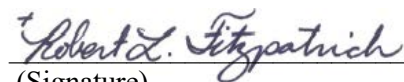
The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
  - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
  - c) Agrees not to use state funds for entertainment or lobbying activities; and
  - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is incorporated under the laws of the State; and
  - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
  - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

\_\_\_\_\_  
(Typed Name of Individual or Organization)



\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date)

\_\_\_\_\_  
(Typed Name)

\_\_\_\_\_  
(Title)

## Application for Grants

*If any item is not applicable to the request, the applicant should enter “not applicable”.*

### **I. Certification – Please attach immediately after cover page**

#### **1. Hawaii Compliance Express Certificate (If the Applicant is an Organization)**

If the applicant is an organization, the applicant shall submit one (1) copy of a Hawaii Compliance Express Certificate from the Comptroller of the Department of Accounting and General Services that is dated no earlier than December 1, 2024.

See attached Certificate of Vendor Compliance.

#### **2. Declaration Statement**

The applicant shall submit a declaration statement affirming its compliance with [Section 42F-103, Hawaii Revised Statutes](#).

See attached Declaration Statement.

#### **3. Public Purpose**

The applicant shall specify whether the grant will be used for a public purpose pursuant to [Section 42F-102, Hawaii Revised Statutes](#).

If awarded State Grant-in-Aid, The Episcopal Church in Hawaii (TECH) would use the grant for a public purpose as state below in **Section II. Background and Summary, Question #3**. State Grant-in-Aid funds would support construction of Hālau Wa’a Commons, a community center located in the heart of Kapolei designed to bring together resources and programs to care for keiki and kupuna alike. Funds would be used toward Phase I, to complete the infrastructure and all related costs necessary to build a free-standing, 8,285 sf state-of-the-art Kupuna Care Facility, featuring adult day care, a garden and commercial kitchen on the Hālau Wa’a Commons Campus. No portion of the grant would be allocated to any part of the property that will be utilized for religious services but will only be used to construct the kupuna facility.

### **II. Background and Summary**

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

The Episcopal Church in Hawaii, part of the larger Episcopal Church in the United States, traces its origins to the mid-19th century. It was established under the leadership of King Kamehameha IV and Queen Emma, who sought to bring Anglican traditions to the Hawaiian Kingdom. They invited missionaries from the Church of England to establish a presence, leading to the founding of the Anglican Church in Hawaii in 1862. The church became a key institution during the monarchy, contributing to education, healthcare, and spiritual life. Today, the Episcopal Diocese of Hawaii encompasses a diverse community of congregations across the islands, maintaining a deep respect for Hawaiian culture and history while upholding the values of inclusivity and social justice.

The mission of the Episcopal Church in Hawaii centers on serving the community with faith, compassion, and service. Its programs include outreach initiatives aimed at children, families, and kupuna. For children and families, the church supports education through preschools and after-school programs, as well as organizing summer camps to promote spiritual and personal growth. For kupuna, the church offers wellness programs, social activities, and partnerships with local organizations to combat isolation and provide essential resources. The church also addresses broader community needs through food banks, homelessness assistance, and health outreach programs, ensuring vulnerable populations have access to basic necessities. Through these efforts, the Episcopal Church in Hawaii seeks to foster a sense of belonging and address the unique needs of its diverse community.

2. The goals and objectives related to the request;

**Goal**

1. To meet the growing unmet need in West Oahu for kupuna services, like adult daycare, to help kupuna age in place as long as possible with the necessary support, allowing them to remain in their homes and communities while receiving care and companionship.
2. To support families by offering adult day care services, compassionate care and attention, providing much-needed relief to caregivers who may be working or need respite.

**Objectives**

1. Will complete site preparation and infrastructure, ensuring the foundation is ready for the construction of the Kupuna Care Facility, featuring adult day care, a garden and commercial kitchen on the Hālau Wa'a Commons Campus.
2. Finalize Architectural and Engineering Plans, ensuring all design and technical requirements are met in preparation for vertical construction.

3. The public purpose and need to be served;

As West Oahu continues to grow, so does the need for services that support families, students, and kupuna (elders) alike. Hālau Wa'a Commons, a project of The Episcopal Church in Hawaii, is committed to addressing this need by constructing a new

intergenerational community center in the heart of Kapolei. The community center will offer after-school programs for keiki (children), and adult day care for kupuna (elders) all focusing on Hawaiian culture, music, dance, and the arts - much-needed resources for this rapidly expanding population. In addition, an educational space will be constructed for a private Montessori school focusing on 'āina-based curriculum and Hawaiian culture.

West Oahu is one of the fastest-growing regions on Oahu, and families are seeking reliable, safe, and engaging spaces where their keiki and kupuna can thrive. Working parents often struggle to find after-school programs that are convenient and aligned with their schedules. Additionally, the demand for adult day care services increases as the community ages. Hālau Wa'a Commons will provide both services, creating a place where multiple generations can connect and support one another.

Kapolei was developed as Oahu's Second City and is quickly becoming a hub of residential and commercial development. A recent feasibility study confirmed there is a large and growing unmet need in West Oahu for adult day care, where kupuna can receive quality care during the day while allowing their families to maintain balance in their lives. With a two-acre plot of land in Kapolei, Hālau Wa'a Commons is in the heart of a population that desperately needs a safe, supportive environment for kupuna that offers activities, socialization and other services that would enhance their quality of life. For families, a Kupuna Care Facility with adult day care managed by Lunalilo Homes would offer a crucial respite, reducing stress and allowing them to continue working or managing responsibilities without the constant worry of their loved one's care.

As the community expands, more families are facing challenges in caring for elderly relatives, many of whom require specialized care and attention. Without sufficient resources or support systems, caregivers can experience burnout, making the need for accessible adult day care services more urgent. The Kupuna Care Facility of Hālau Wa'a Commons will address the growing gap in kupuna services in the region. By constructing this facility, TECH will play a pivotal role in enhancing the well-being of kupuna and supporting families in the area, fostering a healthier, more resilient community.

4. Describe the target population to be served; and

Hālau Wa'a Commons will serve diverse populations, encompassing people of all ages, backgrounds, and cultural identities on Oahu, including children, youth, adults and kupuna. Additionally, Hālau Wa'a Commons will serve marginalized and underserved populations, offering outreach and support for those facing poverty, homelessness, or food insecurity. The new Center will be an inclusive gathering place that welcomes people of all racial, cultural, and religious backgrounds while upholding its mission of social justice, compassion, and service to the community.

5. Describe the geographic coverage.

Hālau Wa'a Commons will primarily serve keiki to kupuna from Kapolei, Ewa Beach, Makakilo, Kunia, and Ko'olina, but will welcome other individuals and families from all geographic parts of Oahu.

### **III. Service Summary and Outcomes**

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

The Episcopal Church of Hawaii purchased a two-acre plot of land located at 91-1122 Kama'aha Loop in Kapolei, which is debt free. We are in process of completing predevelopment of the site, including architectural and engineering construction documents necessary to obtain Conditional Use Permit approval. This portion of the capital project is funded through private funds.

If awarded State GIA, funding would be used to launch Phase I of the capital project, which includes land preparation, grading, infrastructure, site development, landscaping/irrigation and completion of architectural/engineering construction documents for the Kupuna Care Center. TECH staff will contract with experienced and licensed professionals to complete the necessary Phase I infrastructure development, which will encompass:

- Site Development
- On-Grade Parking Lot
- Site Concrete Hardscape and Sidewalks
- Landscaping and Irrigation
- Electrical Infrastructure
- Water/Sewage Infrastructure
- Architectural/Engineering Construction Documents & Specifications

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

Once receiving the Notice to Proceed, TECH will immediately begin drawing down funds to begin Phase I of the Kupuna Care Facility, which is estimated to take approximately 12 months to complete. Phase I will encompass the following to accomplish the Goals and Objectives of this capital project:

- 1) Send out bids for a qualified contractor(s)/professionals.
- 2) Finalize signed contract with contractor(s)/professionals.
- 3) Begin Phase I infrastructure development.



- 4) Punch Out and Close Out completed for Phase I.
3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

Throughout the duration of Phase I, the contractor(s)/professionals will oversee periodic inspections and supervise the punch list and project closeout to ensure the project remains on time and within budget.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

TECH will provide the State with quarterly updates, detailing progress on the Phase I infrastructure development of the Kupuna Care Facility.

## **IV. Financial**

### **Budget**

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
- a. Budget request by source of funds ([Link](#))
  - b. Personnel salaries and wages ([Link](#))
  - c. Equipment and motor vehicles ([Link](#))
  - d. Capital project details ([Link](#))
  - e. Government contracts, grants, and grants in aid ([Link](#))

See attached Budget Forms.

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2026.

<b>Quarter 1</b>	<b>Quarter 2</b>	<b>Quarter 3</b>	<b>Quarter 4</b>	<b>Total Grant</b>
\$250,000	\$250,000	\$250,000	\$250,000	\$1,000.000

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2026.

TECH will secure \$1,300,000 of the estimated \$2.3 million Phase I budget from private funders in 2025-2026. A \$1,000,000 State Grant-in-Aid will complete funding for this capital project.

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

This does not apply.

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2026 for program funding.

This does not apply.

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2024.

The balance of TECH's unrestricted current assets as of December 31, 2024 is \$1,287,100.00.

## **V. Experience and Capability**

### **1. Necessary Skills and Experience**

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

The Episcopal Church in Hawaii possesses the necessary skills and experience to undertake a capital project of this scale, rooted in its long history of serving the community with excellence and care. The church has successfully managed previous large-scale initiatives, including the development of schools, community centers, and outreach programs that address education, housing, and social services. With a strong foundation in project management, financial stewardship, and community collaboration, the church is well-equipped to oversee the construction of a center that will benefit children, families, and kupuna in Kapolei. Its leadership team, including the Bishop and experienced staff, brings a wealth of expertise in administration, planning, and engaging professional contractors and specialists for complex projects.

What qualifies the Episcopal Church in Hawaii further is its deep connection to the local community and its proven ability to mobilize resources and partnerships. The church's record of accomplishment of collaborating with community stakeholders, securing funding, and managing multi-phase initiatives ensures a thorough and effective approach to this capital project. Moreover, its commitment to addressing critical community needs, particularly for underserved populations, underscores its capacity to

design and execute a facility that will provide meaningful, long-term benefits to the growing Kapolei community.

## **2. Facilities**

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

Hālau Wa'a Commons will be constructed on a 2-acre property purchased by the Episcopal Church in Hawaii. Located in the heart of Kapolei, the new Center will feature a free-standing 8,285 sf Kupuna Care Facility, which will include adult day care, a garden and commercial kitchen for meal preparation for The Commons' kupuna, keiki, and staff. The Center will also include a 2,500 sf Keiki School, a primary, private school operate by Mo'O School, which integrates Hawaiian language, culture, and the arts into its Montessori curriculum. The Commons will be anchored by the Episcopal church building consisting of church offices, an indoor/outdoor church worship area, including two community halls housing church ministries throughout the week. The community halls will be used for community events in its soaring, open-plan facilities. Funded by lease payments from The Commons' tenants, the church will offer extensive cultural ike and hula programs for afterschool care for keiki of all ages.

## **VI. Personnel: Project Organization and Staffing**

### **1. Proposed Staffing, Staff Qualifications, Supervision and Training**

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Bishop Robert Fitzpatrick of the Episcopal Diocese of Hawaii brings extensive experience and leadership to overseeing this capital construction project. A graduate of DePauw University in Indiana, he earned his Master of Divinity from the General Theological Seminary in New York and a Doctor of Ministry in homiletics from Seabury-Western Theological Seminary in Illinois. His distinguished ministry began as an assisting priest at St. Peter's Church in Morristown, NJ, followed by a decade as rector of Grace Episcopal Church in Fort Wayne, Indiana.

Since arriving in Hawaii in 2000, the Bishop has held key leadership roles, including Canon to the Ordinary and priest-in-charge of congregations in Kapolei and Honolulu. Elected as the 5th Bishop of the Episcopal Diocese of Hawaii in 2006, he also serves as Bishop-in-Charge of the Episcopal Church in Micronesia and chairs several national and international Episcopal Church committees, showcasing his expertise in governance and collaboration. Additionally, he serves on the boards of prominent educational institutions such as Iolani School, St. Andrew's Schools, and Seabury Hall. His

extensive administrative, theological, and pastoral experience positions him uniquely to oversee the complexities of the capital construction project with vision and expertise.

## **2. Organization Chart**

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

See attached Organization Chart.

## **3. Compensation**

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

<b><u>Position</u></b>	<b><u>Salary</u></b>
Bishop	\$209,480
Canon to the Bishop	\$129,710
Controller	\$88,300

## **VII. Other**

### **1. Litigation**

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

There are two pending litigation cases which the Episcopal Church in Honolulu is party to. There are no outstanding judgments in either case.

### **2. Licensure or Accreditation**

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

This does not apply.

### **3. Private Educational Institutions**

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

This does not apply.

#### **4. Future Sustainability Plan**

The applicant shall provide a plan for sustaining after fiscal year 2026 the activity funded by the grant if the grant of this application is:


- (a) Received by the applicant for fiscal year 2026, but
- (b) Not received by the applicant thereafter.

To ensure the sustainability of Hālau Wa'a Commons once constructed, the Episcopal Church in Hawaii will implement a comprehensive operational plan that combines diverse revenue streams with effective cost management. The Center will generate income through program fees for services such as adult day care, facility rentals for community events, and partnerships with local organizations. Additional funding will be secured through endowments, grants, and donations from individuals and businesses committed to supporting the Center's mission. Volunteer engagement and in-kind contributions will help minimize operational costs, while regular evaluations and strategic planning will ensure the Center remains financially self-sufficient, eliminating the need for future funding requests for Phase I.

## BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2025 to June 30, 2026

Applicant: The Episcopal Church in Hawaii

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
<b>A. PERSONNEL COST</b>				
1. Salaries	\$0	\$0	\$0	\$0
2. Payroll Taxes & Assessments	\$0	\$0	\$0	\$0
3. Fringe Benefits	\$0	\$0	\$0	\$0
<b>TOTAL PERSONNEL COST</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>B. OTHER CURRENT EXPENSES</b>				
1. Airfare, Inter-Island	\$0	\$0	\$0	\$0
2. Insurance	\$0	\$0	\$0	\$0
3. Lease/Rental of Equipment	\$0	\$0	\$0	\$0
4. Lease/Rental of Space	\$0	\$0	\$0	\$0
5. Staff Training	\$0	\$0	\$0	\$0
6. Supplies	\$0	\$0	\$0	\$0
7. Telecommunication	\$0	\$0	\$0	\$0
8. Utilities	\$0	\$0	\$0	\$0
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
<b>TOTAL OTHER CURRENT EXPENSES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>C. EQUIPMENT PURCHASES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>D. MOTOR VEHICLE PURCHASES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>E. CAPITAL</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,300,000</b>
<b>TOTAL (A+B+C+D+E)</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,300,000</b>
<b>SOURCES OF FUNDING</b>		Budget Prepared By:		
(a) Total State Funds Requested	\$1,000,000	Rt. Rev. Robert L. Fitzpatrick (808) 536-7776		
(b) Total Federal Funds Requested	\$0	Name (Please type or print) Phone		
(c) Total County Funds Requested	\$0	 January 16, 2025		
(d) Total Private/Other Funds Requested	\$1,300,000	Signature of Authorized Official Date		
<b>TOTAL BUDGET</b>	<b>\$2,300,000</b>	Rt. Rev. Robert L. Fitzpatrick, Bishop Name and Title (Please type or print)		

## BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2025 to June 30, 2026

Applicant: The Episcopal Church in Hawaii

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Not Applicable				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
<b>TOTAL:</b>				
<b>JUSTIFICATION/COMMENTS:</b>				

## BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2025 to June 30, 2026

Applicant: The Episcopal Church in Hawaii

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Not Applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
Not Applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:



## BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2025 to June 30, 2026

Applicant: The Episcopal Church in Hawaii

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY:2023-2024	FY:2024-2025	FY:2025-2026	FY:2025-2026	FY:2026-2027	FY:2027-2028
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION			\$1,000,000	\$1,300,000		
EQUIPMENT						
<b>TOTAL:</b>			\$1,000,000	\$1,300,000		
<b>JUSTIFICATION/COMMENTS:</b> State GIA would support Phase I of the Adult Day Care facility, garden and commercial kitchen on the Hālau Wa'a Commons Campus, including infrastructure and all related costs. No portion of the grant would be allocated to any part of the property that will be utilized for religious services, but will only be used to construct the kupuna facility.						

## GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: The Episcopal Church in Hawaii

Contracts Total: -

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1	Not Applicable				
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24					
25					
26					

# THE EPISCOPAL CHURCH IN HAWAII

