# THE THIRTIETH LEGISLATURE APPLICATION FOR GRANTS

#### CHAPTER 42F, HAWAII REVISED STATUTES

	CHAPTER 42F, HA	AWAII KEVISED STATU	IES	
	Type o	f Grant Request:		
	Operating	Capital		
7	of Requesting Organization or Individ	lual: Dba:		
	Amount of State Funds Re	equested: \$146,031		
rief Descript	on of Request (Please attach word docu	ment to back of page if extr	a space is needed)	
Regenerative asks and red nown as person-emergenerative deed to stay to the stay to st	Kauai's seniors to age gracefully at home Services Kauai, LLC (RSK) provides specific uce the stress, risks, and burdens associ- sonalized assistance or errand services, cy medical transportation, and housekee Services Kauai, LLC is dedicated to help happy, healthy, and independent. Our co- ir golden years with dignity and comfort,	ecialized senior concierge so lated with aging. Our comprovers activities such as ruping services.  Ding seniors lead fulfilling livers in the control of th	ervices to assist ser rehensive range of s nning errands, groc res by providing the ersonalized care en	niors with daily services, also ery shopping, assistance they sures that senior
AND SCHOOL AND S	ther Funds Available:	Total amount of St	tate Grants Recei	ved in the Past
State:	\$	Fiscal Years:		Tod Wildio F dot
ederal:	\$	\$ <u>324,474</u>		,
County:	\$75,888	Unrestricted Asset	ts:	
Private/Othe		\$ <u>5,000</u>		
New	Service (Presently Does Not Exist	): Existing Service	ce (Presently in	Operation):
	Type of Business Entity:	Mailing Address		
	501(C)(3) Non Profit Corporation	PO Box 3776		
	Other Non Profit	City:	State:	Zip:
	Other	Lihue	HI	96766
Contact Pe	erson for Matters Involving this App	olication		
Name: Donna Loc		Title: Community Eng	agement Specia	list, Volunteer
Email: donnalynn	loo@yahoo.com	Phone: (808)639-1595		
	DAV	MIN LOD - DI	NE UTON	01/17/202
Autho	ized Signature	Name and Title		Date Signed

Revised 2024.12.04

# THE THIRTIETH LEGISLATURE APPLICATION FOR GRANTS

#### **CHAPTER 42F, HAWAII REVISED STATUTES**

	Type of Grant Request:				
	Operating	Capital			
_	of Requesting Organization or Individual: ervices Kauai LLC	Dba:			
	Amount of State Funds Reque	ested: \$ <u>146,031</u>	<del></del>		
Brief Descriptio	on of Request (Please attach word document	to back of page if extra space	e is neede	d):	
Empowering Kauai's seniors to age gracefully at home through personalized concierge services. Since August 2021, Regenerative Services Kauai, LLC (RSK) provides specialized senior concierge services to assist seniors with daily tasks and reduce the stress, risks, and burdens associated with aging. Our comprehensive range of services, also known as personalized assistance or errand services, covers activities such as running errands, grocery shopping, non-emergency medical transportation, and housekeeping services.					
need to stay ha	Services Kauai, LLC is dedicated to helping sappy, healthy, and independent. Our commitring golden years with dignity and comfort, while	nent to high-quality, personali	zed care e	ensures that seniors	
Amount of Oth	ner Funds Available:	Total amount of State Gra	ants Rece	eived in the Past 5	
State:	\$	Fiscal Years:			
Federal:	\$	\$ 324,474 			
County:	\$ 75,888	Unrestricted Assets:			
Private/Other:	\$	\$ <u>5,000</u>			
New S	ervice (Presently Does Not Exist):	Existing Service (Pre	esently in	Operation):	
	Type of Business Entity:	Mailing Address:			
50	01(C)(3) Non Profit Corporation	PO Box 3776			
	ther Non Profit	City:	State:	Zip:	
	ther	Lihue	HI	96766	
Contact Pers	son for Matters Involving this Applicati	on			
Name: Donna Loo		Title: Community Engageme	nt Speci	alist, Volunteer	
Email: donnalynnlo	o@yahoo.com	Phone: (808)639-1595			
Authoriz	zed Signature Nan	ne and Title		Date Signed	

## Hawaii Compliance Express - Certificate of Compliance

# **Application Status**



## **Vendor: Regenerative Services Kauai LLC**

Option to 'Print Certificate' is available only for Compliant applications.

## **Status of Compliance for this Vendor**

Form	Department(s)	Status [More Info]	Download	For Questions
A-6	Hawaii Department of Taxation	Compliant	Form A-6	Contact HI Dept of Taxation
8821	Internal Revenue Service	Pending	Form 8821	Contact the IRS
COGS	Hawaii Department of Commerce & Consumer Affairs	Exempt		Contact the DCCA
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant	Form LIR#27	Contact the DLIR





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### **Application Submittal Checklist**

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

V	1) Hawaii Compliance Express Certificate (If the Applicant is an Organization)  ★ See notehing
Y	2) Declaration Statement
V	3) Verify that grant shall be used for a public purpose
$\checkmark$	4) Background and Summary
V	5) Service Summary and Outcomes
V	<ul> <li>6) Budget</li> <li>a) Budget request by source of funds (<u>Link</u>)</li> <li>b) Personnel salaries and wages (<u>Link</u>)</li> <li>c) Equipment and motor vehicles (<u>Link</u>)</li> <li>d) Capital project details (<u>Link</u>)</li> <li>e) Government contracts, grants, and grants in aid (<u>Link</u>)</li> </ul>
V	7) Experience and Capability
V	8) Personnel: Project Organization and Staffing

AUTHORIZED SIGNATURE

Damian Loo, Director

PRINT NAME AND TITLE

1/17/2025

DATE

#### **Application for Grants**

If any item is not applicable to the request, the applicant should enter "not applicable".

#### I. Certification – Please attach immediately after cover page

#### 1. Hawaii Compliance Express Certificate (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a Hawaii Compliance Express Certificate from the Comptroller of the Department of Accounting and General Services that is dated no earlier than December 1, 2024.

\*\*Organization submit HCE Certificate once clearance is updated to compliant. Attached is the screenshot from the HCE website.

#### 2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with <u>Section</u> 42F-103, Hawaii Revised Statutes.

See the attached Declaration Statement.

#### 3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to <u>Section 42F-102</u>, <u>Hawaii Revised Statutes</u>.

Should the State Grant-In-Aid be awarded to Regenerative Services Kauai, LLC, the grant would be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statues and as described in this application to empower Kauai's seniors and their caregivers with concierge services enabling them to age in place in their home.

#### II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

A brief description of the applicant's background;

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Empowering Kauai's seniors to age gracefully at home through personalized concierge services since August 2021, Regenerative Services Kauai, LLC (RSK) provides specialized senior concierge services to assist seniors with daily tasks and reduce the stress, risks, and burdens associated with aging. Our comprehensive range of services, also known as personalized assistance or errand services, covers activities such as running errands, grocery shopping, non-emergency medical transportation, and housekeeping services.

#### 2. The goals and objectives related to the request;

Our Business Purpose: We are in this business to support seniors in maintaining their independence and happiness within their own homes. Our mission is to offer tailored assistance that helps seniors manage tasks that may have become challenging with age, thereby ensuring they can age with dignity and comfort.

**What We Hope to Accomplish:** Our primary goal is to enhance the quality of life for Kauai seniors by providing them with the necessary support to live independently and with dignity.

Through our services, we:

- 1. **Enable Aging in Place:** Our services allow seniors to remain in their own homes, preserving their independence and comfort in familiar surroundings.
- 2. **Reduce Stress and Burden:** By assisting with daily tasks, we alleviate the stress and burden on seniors as well as their caregivers, allowing them to focus on enjoying their lives without the worry of managing day-to-day activities.
- 3. **Improve Quality of Life:** Through companionship and support with daily activities, we strive to enhance the overall quality of life for seniors, promoting physical and emotional well-being.
- 4. **Provide Peace of Mind:** Families can have peace of mind knowing that their loved ones are receiving the necessary support to live independently and maintain their dignity.

**In Summary:** Regenerative Services Kauai, LLC is dedicated to helping seniors lead fulfilling lives by providing the assistance they need to stay happy, healthy, and independent. Our commitment to high-quality, personalized care ensures that seniors can enjoy their golden years with dignity and comfort, while their families can rest assured that their loved ones are in good hands.

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- 3. The public purpose and need to be served;
  Provide support and services to our most vulnerable population, as well as their caregivers, to alleviate the financial and social burden of aging.
- 4. Describe the target population to be served; and RSK primarily targets the senior population of 60 years and older, which is continually expanding due to increasing life expectancy. Additionally, we also focus on individuals serving as caregivers for these seniors. Our present market, therefore, comprises a mix of elderly citizens who need specialized assistance and caregivers who require resources and support to ensure the well-being of these seniors. Priority is given to those in greatest financial and social need. RSK currently serves 39 unduplicated consumers, of which 26 live alone, 27 are at high nutritional risk, and all 39 are at the poverty level.
- Describe the geographic coverage.
   Though we would like to serve the entire island, we currently have the capacity to serve kupuna living from Kekaha to Kealia in Kauai County.

#### III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

#### **Homemaker Services:**

These services entail assistance with routine housekeeping tasks, ensuring that an individual can maintain a comfortable and sanitary living environment. It includes tasks like doing light cleaning, tidying, dusting, vacuuming, mopping, and laundry; assistance is also provided with shopping for groceries. Additionally, individuals may need assistance with using the telephone to schedule appointments, order food, or connect with friends and family, which this service includes

Lastly, as needed, assistance with bill payments, such as: managing personal finances; writing checks or making online payments; can be offered.

This helps in making sure all bills are paid promptly to avoid penalties or discontinuation of services.

#### **Chore Services:**

Assistance under this category generally encompasses heavy-duty housework that could pose a potential health or safety issue if not addressed. This might include things like heavy lifting, moving furniture, changing hard-to-reach light bulbs deep-deep-cleaning certain areas of the house, cleaning high or difficult-to-reach areas like attics or windows, repairing household equipment or fixtures, decluttering and organizing space to reduce risks of trips and falls; maintaining outdoor areas during adverse weather conditions, such as clearing covered drains or disposing of bulky trash items, as well as heavy yard cleaning to ensure safe entryways and walkways

#### **Assisted Transportation:**

Assisted Transportation for nonemergency medical services primarily helps individuals who have difficulty using traditional means of transport due to disability; old age; or any other physical constraints. RSK provides clients with convenient door-to-door service, assisting them with getting in and out of the vehicle, and ensuring they arrive at their appointments safely. These non-emergency medical-related appointments can include: doctor visits; physical therapy; dialysis; dentists; vision or hearing services; and pharmacy pick-ups, etc. RSK employs regular cars for those in need. By offering these services, we provide a crucial link to medical care for individuals who would otherwise be unable to travel.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service:

The projected annual timeline is a twelve-month period. We currently service 39 unduplicated consumers and have served 68 consumers in the calendar year 2024. We recently experienced a decline in numbers due to consumers who have passed on, moved away, were hospitalized, and/or needed a higher level of care; however, lack of funding by the County of Kauai Agency on Elderly Affairs, prevented RSK from serving additional consumers.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

As part of the contracted services through the County of Kauai Agency on Elderly Affairs, RSK is monitored on service capacity and evaluations to improve results. RSK staff also continuously monitors service provisions and staffing, conducting in-person and telephone follow-ups with consumers to ensure the quality and effectiveness of services. Challenges that may arise are addressed to ensure services are kept at the highest standards.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

Measures of effectiveness would include # of consumers served, # of caregivers supported, # of trips provided, # of respective service units provided, as well as the percentage of consumers and caregivers who report a positive impact towards independent living by enabling the consumer to age in place, reduce stress and burden, improve quality of life and provide peace of mind, all of these measures can lead to prevention of hospitalization and/or institutionalization.

State Grant-In-Aid funds, if awarded, would not only address the above measures but also increase the operational efficiency of RSK as the current contract reimbursement rates do not sustain current operations. This would also stimulate the local economy by retaining current staff and creating additional job opportunities for Kauai residents. This reflects the company's dedication towards local community support and economic growth.

#### IV. Financial

#### **Budget**

- 1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
  - a. Budget request by source of funds (Link)
  - b. Personnel salaries and wages (Link)
  - c. Equipment and motor vehicles (Link)
  - d. Capital project details (Link)
  - e. Government contracts, grants, and grants in aid (Link)

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2026.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$74,008	\$24,008	\$24,008	\$24,007	\$146,031

- 3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2026.
- 4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

N/A

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2026 for program funding.

See attachment.

The current contract with the County of Kauai Agency on Elderly Affairs (AEA) is an extension of the contract period October 1, 2021 through September 30, 2024, which was extended through March 31, 2024. Reimbursement rates are still at the rates in the proposal submitted back in 2021, thus the need for additional funding due to inflation and increases in gas prices, insurance costs, and other operational expenses. Currently, we await word from AEA on future requests for bids for FY2026.

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2024.

#### V. Experience and Capability

#### 1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for

providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

#### 2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

N/A. RSK does not have a dedicated office space; administrative operations are run out of the home of the Director, and vehicles, equipment, and supplies are stored at the home; administrative support is done virtually by the Administrative Assistant.

#### VI. Personnel: Project Organization and Staffing

#### 1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

RSK's team is composed of experienced caregivers who are dedicated to guiding and supporting our organization.

Management Team's Strengths:

- 1. Our Director excels in providing guidance and direction to RSK's team. We are confident care team members inspire and motivate one another. We can analyze complex situations and find creative and practical solutions.
- 2. We think critically and produce innovative approaches to challenges.
- 3. Our care team members understand the importance of collaboration and foster a culture of teamwork and encourage open communication and value the input of our team members.
- 4. Our care team possess strong organizational skills and are adept at planning and prioritizing tasks to ensure that projects are executed efficiently and effectively.

- 5. Our Director leads by example and demonstrates a strong work ethic. We are dedicated and committed to achieving the goals of the organization.
- 6. Our care team are adaptable and can navigate through change and uncertainty and are flexible in our approach.
- 7. They are skilled communicators who can convey information clearly and concisely. They ensure that our team is well-informed and understand their roles and responsibilities.

#### Management Team Weaknesses:

- 1. Our care team recognizes the importance of self-reflection and work continuously on improving our skills. We actively identify our weaknesses and develop them for improvement.
- 2. Our care team may struggle with handling criticism or pressure that may need support and guidance in effectively managing stressful situations.
- 3. While our Director excels in leadership, we may need to further develop our delegation skills. This may be achieved from additional training, seminars, and support in effectively assigning tasks to team members.
- 4. Our entire team is dedicated to their roles, but some may struggle with maintaining a healthy work-life balance. They may need assistance in managing their time and prioritizing their personal well-being.

Conclusion: Our RSK team possesses a range of strengths that contribute to our effectiveness. We are strong, confident, and skilled in various areas such as leadership, problem-solving, collaboration, and organization. We may have weaknesses in certain areas, but we actively work on self-improvement and seek support when needed. Overall, our team is committed to guiding and supporting our organization in serving our elderly seniors to achieve our success.

#### 2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

The Director and founder of Regenerative Services Kauai ("RSK"), LLC brings over 20 years of experience as a retired Air Force Veteran and retired law enforcement officer. He also served as the Kauai Operations Director for a home health agency based in Oahu for two years until its closure in 2021.

RSK, LLC is a small, grassroots, Native Hawaiian, Veteran-Owned company assisting older adults to safely age in place in their own homes. The Director has grown the company's team from two to a diverse group of eight dedicated associates. This team is committed to seizing opportunities that positively impact the lives of seniors and their caregivers. All team members have experienced caregiving, whether it be on a personal or professional level; some of our care team members are Certified Nursing Assistants. They do not perform any hands-on personal care services with RSK, but were or are also employed by a home health care agency or institution. All team members are either semi-retired or also hold other part or full-time jobs in the community; we are extremely honored and blessed with team members who choose to work with RSK, not only to financially benefit their family and household but because they are sincerely dedicated to caring for our kupuna.

See the attached org chart.

#### 3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, <u>not employee name.</u>

Director – \$30,000 Administrative Assistant- \$11,552 Care Team Associate- \$10,224

#### VII. Other

#### 1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

NA

#### 2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

NA

#### 3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see <u>Article X, Section 1</u>, of the <u>State Constitution</u> for the relevance of this question.

NA

#### 4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2026 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2026, but
- (b) Not received by the applicant thereafter.

RSK plans to continue its contract with the County of Kauai Agency on Elderly Affairs (AEA) as well as submit a proposal at increased rates in its upcoming procurement process sometime this year. RSK will also seek additional funding through other sources through grants, community donations, and other fundraising.

#### DECLARATION STATEMENT OF APPLICANTS FOR GRANTS PURSUANT TO CHAPTER 42F, HAWAI'I REVISED STATUTES

The undersigned authorized representative of the applicant certifies the following:

- The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
  - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
  - c) Agrees not to use state funds for entertainment or lobbying activities; and
  - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is incorporated under the laws of the State; and
  - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
  - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Regenerative Services Kauai, LLC		
(Type Name of Individual or Organization)		
	1/16/2025	
(Signature)	(Date)	
Damian Loo	Director	
(Typed Name)	(Title)	

## **BUDGET REQUEST BY SOURCE OF FUNDS**

Period: July 1, 2025 to June 30, 2026

Applicant: Regenerative Services Kauai LLC

	U D G E T A T E G O R I E S	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A.	PERSONNEL COST				
	1. Salaries	61,896			
	2. Payroll Taxes & Assessments	4,735			
	3. Fringe Benefits				
_	TOTAL PERSONNEL COST	66,631			
3.	OTHER CURRENT EXPENSES				-
	1. Airfare, Inter-Island				
	2. Insurance	18,000			
	3. Lease/Rental of Equipment				
	4. Lease/Rental of Space				
	5. Staff Training	1,000			
	6. Supplies	2,000			
	7. Telecommunication				
	8. Utilities				
	9. Professional Fees	8,400			
	10				
	11				
	12				
	13				
	14				
	15	12000			
	16				
	17				
	18				
	19		3,00		
	20			-	
	TOTAL OTHER CURRENT EXPENSES	29,400			
C.	EQUIPMENT PURCHASES				
D.	MOTOR VEHICLE PURCHASES	50,000			
Ε.	CAPITAL				
TC	TAL (A+B+C+D+E)	146,031			
	DURCES OF FUNDING		Budget Prepare	d By:	
	(a) Total State Funds Requested	146,031	Donna Loo		(808)639-1595
	(b) Total Federal Funds Requested	1	Name (Please type of	r print)	Phone
	(c) Total County Funds Requested	The state of the s	<b>1</b> \(\		1/16/2025
	(d) Total County Funds Requested (d) Total Private/Other Funds Requested	-	Signature of Authori	ed Official	Date
T	OTAL BUDGET	146,031	Damian Loo, Directo	r	_

#### **BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES**

Period: July 1, 2025 to June 30, 2026

Applicant: Regenerative Services Kauai, LLC

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Administrative Assistant	0.375	\$15,600.00	100.00%	\$ 15,600.00
Care Team Associate	0.275	\$10,296.00	100.00%	\$ 10,296.00
Director	1	\$72,000.00	50.00%	\$ 36,000.00
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				61,896.00
JUSTIFICATION/COMMENTS:				

#### **BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES**

Period: July 1, 2025 to June 30, 2026

Applicant: Regenerative Services Kauai, LLC

DESCRIPTION	NO. OF	COST PER	TOTAL	TOTAL
EQUIPMENT	ITEMS	ITEM	COST	BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
Hybrid SUV (small)	1.00	\$50,000.00	\$ 50,000.00	50000
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:	1		\$ 50,000.00	50,000

JUSTIFICATION/COMMENTS: Hybrid vehicle will replace gasoline powered small 4-dr sedan vehicle. Hybrid will be more economical on gas while able to accommodate additional passengers safely and comfortably.

#### **BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS**

Period: July 1, 2025 to June 30, 2026

Applicant: Regenerative Services Kauai, LL

TOTAL PROJECT COST		ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY:2023-2024	FY:2024-2025	FY:2025-2026	FY:2025-2026	FY:2026-2027	FY:2027-2028
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION						
EQUIPMENT						
TOTAL:	N/A					

#### **GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID**

Contracts Total:

400,362

Apr Regenerative Services Kauai, LLC

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1	Kupuna Care Program (Homemaker, Chore)	10/1/21-9/30/22	Elderly Affairs	Kauai County	53,152
2	Kupuna Care Program (HM, Chore, Asst Trans)	10/1/22-9/30/23	Elderly Affairs	Kauai County	120,923
3	Kupuna Care Program (HM, Chore, Asst Trans)	10/1/23-9/30/24	Elderly Affairs	Kauai County	150,399
4	Kupuna Care Program (HM, Chore, Asst Trans)	9/30/24-3/31/25	Elderly Affairs	Kauai County	75,888
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
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19					
20					
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23					
23 24					
2 <del>4</del> 25					
26					
27		10		Δ	pplication for Grants
<i>-1</i>		1	}	}	Primarion for Grants

# THE THIRTIETH LEGISLATURE APPLICATION FOR GRANTS

#### CHAPTER 42F, HAWAII REVISED STATUTES

	CHAPTER 42F, HA	AWAII KEVISED STATU	IES		
	Type o	f Grant Request:			
	Operating	Capital			
7	of Requesting Organization or Individ	lual: Dba:			
	Amount of State Funds Re	equested: \$146,031			
rief Descripti	on of Request (Please attach word docu	ment to back of page if extr	ra space is needed)		
Regenerative asks and red nown as person-emergenerative need to stay he	Kauai's seniors to age gracefully at home Services Kauai, LLC (RSK) provides specific uce the stress, risks, and burdens associ- sonalized assistance or errand services, cy medical transportation, and housekee Services Kauai, LLC is dedicated to help happy, healthy, and independent. Our co- ir golden years with dignity and comfort,	ecialized senior concierge so lated with aging. Our comprovers activities such as ruping services.  Ding seniors lead fulfilling livers in the control of th	ervices to assist ser rehensive range of s nning errands, groc res by providing the ersonalized care en	niors with daily services, also ery shopping, assistance they sures that senior	
AND BUILDING AREA.	ther Funds Available:	Total amount of St	tate Grants Recei	ved in the Past	
State:	\$	Fiscal Years:			
ederal:	\$	\$ <u>324,474</u>			
County:	\$75,888	Unrestricted Assets:			
Private/Othe		\$ <u>5,000</u>	\$ <u>5,000</u>		
New	Service (Presently Does Not Exist	): Existing Service	ce (Presently in	Operation):	
	Type of Business Entity:	Mailing Address	Mailing Address:		
	501(C)(3) Non Profit Corporation	PO Box 3776			
	Other Non Profit	City:	State:	Zip:	
	Other	Lihue	HI	96766	
Contact Pe	erson for Matters Involving this App	olication			
Name: Donna Loc	1131				
Email: donnalynn	loo@yahoo.com	Phone: (808)639-1595	F. 4. (4. (4. (4. (4. (4. (4. (4. (4. (4.		
	DAV	MIN LOD - DI	NE UTON	01/17/202	
Autho	ized Signature	Name and Title		Date Signed	

Revised 2024.12.04

# Regenerative Services Kauai, LLC Organizational Chart

