THE THIRTIETH LEGISLATURE APPLICATION FOR GRANTS CHAPTER 42F, HAWAII REVISED STATUTES

Type of Grant Request:

	Operating	☐ Capital		
Legal Name	of Requesting Organization or Individ	ual: Dba:		
Project Vision		N/A		
	Amount of State Funds Re	equested: \$_560,000		
Mobile Health Hawai'i. Projeto children ar community healthcare of The primary unnecessaril regular access	tion of Request (Please attach word docur h Outreach is bringing vision, hearing and ect Vision Hawaii will provide 12,000 vision of families in partnership with the Department health organizations. This project is part of utreach. population to be served is public school st y due to untreated conditions, which can not set to preventative screenings for children by, and professionally as adults, according to	dental health services to low- n screenings, 6,000 hearing s nent of Education, Departmen a statewide initiative to increa- udents in Hawai'i. Without this negatively impact their education	income childricreenings, and tof Health, and see access to a s	en and families in d 120 dental referrals ad numerous care through mobile awai'i keiki may suffer eing. In contrast, lly, emotionally,
Amount of C State: Federal:	other Funds Available: \$\frac{0}{\$246,000}	Total amount of State Fiscal Years:	Grants Rec	eived in the Past 5
County:	\$ 150,000	Unrestricted Assets:		
	50,000	\$ 721,092.82		
New	Service (Presently Does Not Exist) Type of Business Entity: 501(C)(3) Non Profit Corporation	Existing Service (Mailing Address: P.O. Box 23212	(Presently in	n Operation):
Ħ	Other Non Profit	City:	State:	7in:
Ħ	Other	Honolulu	HI	Zip: 96823-3212
Contact Pe	erson for Matters Involving this Appl	ication	(3.55)	
Name: Darrah Ka	uhane-Floerke	Title: Executive Director		
Email: darrah@pi	rojectvisionhawaii.org	Phone: 808-306-4406		
D	Darrah Ka	auhane-Floerke, Exec. D	oir.	1/17/25
Autho	rized Signature	Name and Title		Date Signed



STATE OF HAWAII STATE PROCUREMENT OFFICE

CERTIFICATE OF VENDOR COMPLIANCE

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs (DCCA).

Vendor Name: PROJECT VISION HAWAII

DBA/Trade Name: PROJECT VISION HAWAII

Issue Date: 01/06/2025

Status: Compliant

Hawaii Tax#: 32333895-01

New Hawaii Tax#: GE-1768806400-01 FEIN/SSN#: XX-XXX1637 UI#: No record

DCCA FILE#:

Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status	
A-6	Hawaii Department of Taxation	Compliant	
8821	Internal Revenue Service	Compliant	
COGS	Hawaii Department of Commerce & Consumer Affairs	Exempt	
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant	

Status Legend:

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	A status determination has not yet been made
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information

DECLARATION STATEMENT OF APPLICANTS FOR GRANTS PURSUANT TO CHAPTER 42F, HAWAI'I REVISED STATUTES

The undersigned authorized representative of the applicant certifies the following:

- The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and

Project Vicion Howeii

- Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

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(Typed Name of Individual or Organization)	1
Dollet	/16/25
(Signature)	(Date)
Darrah Kauhane-Floerke, Executive Director	Executive Director
(Typed Name)	(Title)

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Hawaii Compliance Express Certificate (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a Hawaii Compliance Express Certificate from the Comptroller of the Department of Accounting and General Services that is dated no earlier than December 1, 2024.

See attached Certificate of Vendor Compliance, dated January 6, 2025.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with <u>Section 42F-103</u>, <u>Hawaii Revised Statutes</u>.

See attached signed Declaration Statement.

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes.

If funded, this grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

Project Vision Hawai'i is a locally grown nonprofit organization that works in partnership with the people of Hawai'i to promote health, happiness and dignity for all. Our success in reaching vulnerable populations comes largely because of two unique components: (1) we bring health and human services directly to access-challenged communities via mobile service units; and (2) services are always free of charge to participants.

Rev 11/25/2024 1 Application for Grants

Mobile Health Outreach builds on the experience and success of our statewide vision screening program, Better Vision for Keiki. Since 2018, Project Vision has partnered with Vision to Learn and Hawai'i State Department of Education (HIDOE) to increase access to vision screenings for public school children. To date, our statewide vision program has vision-screened more than 80,000 keiki and provided more than 6,000 free prescription glasses to children. This year, we added hearing screenings to this outreach effort.

Project Vision brings preventative health services, vaccines, case management, and wound care to rural and underserved areas. We recently cofounded the Mobile Health Hui in partnership with Kaiser and more than twelve medical outreach providers. This group builds upon best practices to "meet people where they are" through mobile outreach. Community health fairs, pop-up events, and street-level outreach are effective ways to increase access to care. We bring to families healthcare services that they otherwise may not have access to due to long wait times or inability to navigate the complex heath care system.

Project Vision is developing an innovative model that includes federal, state and medical billing funds to support healthcare outreach and systems level change that will increase access to care. Project Vision has the goal to sustain its longstanding vision program in schools and in the community, followed by hearing and dental through the same pathway. We completed a pilot inschool hearing program in 2024 and are expanding to provide dental screenings and education in schools and communities in 2025. We have a managing agreement with Aloha Medical Mission to operate its dental clinic in Kalihi.

2. The goals and objectives related to the request;

The primary outcome of this funding application is to establish a hearing program in partnership with Hawai'i State Department of Education, which will complement the existing vision program and increase access to healthcare for children throughout Hawai'i. This will be evidenced by 6,000 students receiving hearing screenings in FY 2026.

Concurrently with implementing hearing screenings, the secondary outcome is to continue vision screenings and glasses distribution. This will be evidenced by 12,000 vision screenings provided in FY 2026. We will update reporting protocols to establish reimbursement for screening via CHIP, which will ensure sustainability for hearing screenings in schools. This will be evidenced by Project Vision securing CHIP reimbursements for hearing screenings in year one.

The last outcome is to integrate dental outreach into the array of services offered at healthcare events outside of schools, in our communities. This will be evidenced by at least 10 referrals from community health events per month to our dental clinic for a total of 120 dental encounters in clinic in FY 2026. The wellness of an 'ohana enables each child to focus on their education and future. Thus, connecting families to care is an important aspect of stability for the child. By supporting the family, we support the next generation.

3. The public purpose and need to be served;

This project will identify and treat vision, hearing and dental problems that, if left undiagnosed, will impede a child's potential in school.

Hearing screenings are needed to detect hearing issues that make it difficult for a child to listen and learn in a classroom, according to Nationwide's Children's Hospital. Newborns are always screened for hearing problems at birth, but children benefit from school-age screenings to address problems that were not identified at birth, were lost to follow-up, or developed later. If hearing screenings are not provided in elementary and middle school, hearing problems that are hard to diagnose, unilateral, or late onset, may be overlooked.

Vision screenings are needed because about one in four children in Hawai'i need glasses to read, see the chalkboard, and participate in class. Nationally, there are about two million children who need glasses. Understandably, untreated eye disorders often result in delayed reading and poorer academic outcomes for children. Students with uncorrected vision problems often avoid reading, suffer headaches, and have trouble focusing on class discussions. These symptoms make affected children less likely to reach the important milestone of reading proficiency by the end of third grade, which makes them more likely to fall behind and eventually drop out of school. These milestones are critical, with potential effects to academic performance, future earnings, health outcomes and life expectancy.

Dental services is the third element of this outreach effort. This is needed because keiki in Hawaii receive more dental treatments than preventative care, according to the Department of Health. As a result, 71% of 3rd graders in Hawai'i suffer from dental cavities. Papa Ola Lokahi's *E Ola Mau* recommends that dental care be at the forefront of the Native Hawaiian Task Force.

4. Describe the target population to be served; and

The primary population to be served is public school students in Hawai'i. Without this resource, Hawai'i keiki may suffer unnecessarily due to untreated conditions, which can negatively impact their education and wellbeing. In contrast, regular access to preventative screenings for children leads to better long-term outcomes physically, emotionally, academically, and professionally as adults, according to the American Society for the Positive Care of Children.

Access to vision, hearing and dental services is part of a larger issue of healthcare disparity in our community. Hawai'i has a vast population of individuals who do not have adequate access to healthcare. The barriers to medical care include lack of insurance, language barriers, distrust of medical providers, cultural issues, and insufficient income. In general, poor and rural populations face many health problems and require better access to care.

5. Describe the geographic coverage.

Project Vision will deliver mobile health services on O'ahu, Kaua'i, Maui, and Hawai'i Island.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

Project Vision has partnered with HIDOE since 2018, conducting schoolwide screenings using the "opt-out" method. This means all enrolled students are screened unless parents specifically notify the school to opt out of the procedure. Project Vision drives to each school campus, bringing screening equipment, event supplies, and volunteers. Our staff members and volunteers have established systems to efficiently screen large groups, so that students can rapidly return to class.

Project Vision drives to each school campus, bringing screening equipment, event supplies, and volunteers. Our staff members and volunteers have established systems to efficiently screen large groups, so that students can rapidly return to class. Children identified for hearing follow-up will be referred to the appropriate speech pathologists or audiologists for further evaluation. The benchmark percentage to be referred is less than ten percent. Project Vision will refer all students requiring follow-up evaluation to the appropriate programs within HIDOE, the Department of Health Children With Special Health Needs Branch, University Partners Speech Pathology, or our internal audiologists. When necessary, hearing aids or other hearing devices will be coordinated for the patient. The hearing evaluation will test how well the eardrum functions, the health of the bones in the ear, how well the brain processes information, as well as speech discrimination. University Health Partners is consulting on the project to set protocols and oversee training and implementation of screenings.

Children identified for vision follow-up are referred to our partner, Vision to Learn, which provides eye exams and prescription glasses. Vision to Learn brings to each school a trained optometrist and optician to provide comprehensive eye exams to the referred students on site. Students choose frames from a wide sample of styles and colors on the clinic. At each school, we host a "glasses party" where the eyeglasses are given to students in a fun group setting. The "glasses party" helps to reduce stigma to glasses-wearing and encourages students to care for their glasses and wear them as prescribed.

Additionally, we are developing capacity to bring dental education and screenings to public school students. This effort draws upon our longstanding relationships with schools and the experience of delivering health services to large groups of children. This year, Project Vision started dental care outreach in community settings in partnership with local dentists who have been volunteering their time. Over this school year, we will further develop our mobile dental protocols and referral system for dental treatments needed in clinic. With this information and proof of concept, our goal will be to obtain a similar MOU with HIDOE as we have with vision and hearing, and to secure funding to deliver dental education and preventative care for Hawai'i's keiki.

Other organizations involved with in-school screenings are University Health Partners, Rotary Clubs, Lions Clubs and Hawai'i Keiki Nurses. We coordinate with these groups to bring resources to schools. In the community, we partner with different cultural organizations, churches, and civic clubs in each district to make mobile health services fun and a welcomed part of community gatherings. Project Vision has distinguished itself by taking a leadership role, coordinating resources, raising philanthropic support, and overseeing the process for each student, from screenings to follow-up care.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

In the 12-month grant period, Project Vision will continue the established vision services, improve processes for hearing services, and lay the groundwork to establish dental services in schools.

Fall 2025

- Develop calendar for vision and hearing screening
- Coordinate with schools to plan for each screening event
- · Conduct school screenings and process results
- Work directly with partners to provide follow-up exams and prescription glasses
- Work directly with HIDOE and Department of Health on follow-up hearing services
- Work with HIDOE to develop memorandum of understanding for dental outreach
- Mobile dental outreach events in community
- First dental referrals fulfilled in clinic

Spring 2026

- Review progress toward deliverables, adjust systems to ensure compliance
- Manage participant data and audit privacy practices
- Submit screening documentation to CHIP for reimbursement
- Conduct school screenings and process results
- Work directly with partners to provide follow-up exams and prescription glasses
- Work directly with HIDOE and Department of Health on follow-up hearing services
- Plan for sustainability, including earned income through contracts and insurance reimbursement
- Finalize project and analyze cumulative data
- Complete project and submit final report
- Finalize mobile dental outreach and referral policies in preparation for full rollout of dental program from screening to treatment
- 3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

Project Vision will monitor and improve systems to increase access to care for low-income children, in partnership with Hawai'i State Department of Education. For hearing services,

University Health Partners has supported training and implementation of screenings. All referred students will be evaluated by HIDOE speech pathologists. If demand for follow-up services exceeds their capacity, Project Vision and University Health Partners may contract specialists to ensure students requiring follow-up care are served in a timely manner. We will document referrals and follow-up care and proactively address this potential problem.

Guidance from the Dental Hui and partnership with the Aloha Medical Mission guides the implementation of the dental program with national consultants and decades of a proven track record. Additionally, Project Vision incorporates best practices from our partners, including federal qualified health centers and Hawai'i Keiki Nurses.

Participant data is managed in a HIPAA-compliant database, which allows Project Vision to track and evaluate projects and generate HIPAA-compliant reports.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

The following measures of success will be achieved and reported to funding sources:

- 6,000 students hearing screened in the 2025-26 school year
- 12,000 students vision screened in the 2025-26 school year
- Project Vision secures CHIP reimbursement to offset the cost of screenings
- 120 dental referrals from community health fairs fulfilled in clinic

IV. Financial

Budget

- 1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds (Link)
 - b. Personnel salaries and wages (Link)
 - c. Equipment and motor vehicles (Link)
 - d. Capital project details (Link)
 - e. Government contracts, grants, and grants in aid (Link)

See attached budget forms detailing the cost of this request.

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2026.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$125,000	\$125,000	\$125,000	\$125,000	\$500,000

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2026.

At this time, Project Vision has no other pending funding applications for FY 2026.

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

Not applicable.

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2026 for program funding.

See attached list of public contracts within the prior three years and for FY 2026.

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2024.

The balance of unrestricted currents assets as of December 31, 2024, was \$721,092.82.

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Project Vision has experience bringing free health services to underserved communities through a mobile outreach approach. The organization is well-networked in education, human service and

healthcare areas, having collaborated extensively with public and private organizations throughout the state. Recent accomplishments include growth of our mobile hygiene programs, bringing hot showers and resources to people experiencing homelessness on Oʻahu, Kauaʻi and Hawaiʻi Island. Project Vision provides more than 5,000 showers at outreach events annually, while expanding services to include case management, street medicine, and assistance with SNAP and Med-QUEST enrollment.

Over the past six years, Project Vision has expanded its healthcare offerings to better support low-income, houseless and immigrant populations. Each year has brought more resources through mobile outreach:

- 2020: Compliance with Clinical Laboratory Improvement Amendments (CLIA) testing,
- which enabled large scale COVID-19 testing;
- 2021: Administration of COVID-19 and other vaccines;
- 2022: Street medicine and wound care for houseless residents;
- · 2023: Case management services for houseless, which primarily occur in the field;
- 2024: Hearing screenings in partnership with HIDOE; and
- 2025: Dental outreach and education, in schools and communities.

Recent verifiable contracts related to this project are:

Congressionally Funded Community Project / U.S. DOE \$300,000 (ongoing)

To establish hearing screenings in Hawai'i public schools.

Contact: Diane Rentner, Education Program Specialist, U.S. Department of Education Diane.rentner@ed.gov / 202-987-1642

City and County of Honolulu Grant-In-Aid FY2024 \$200,000 (ongoing)

To provide mobile hygiene and health services to underserved populations on O'ahu.

Contact: Lauren Jagla, Office of Grants Management, Department of Community Services lauren.jagla@honolulu.gov / 808-768-5861

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

The central office of Project Vision is located at 810 North Vineyard Blvd., Honolulu, HI 96817. Neighbor island staff members are based in remote offices, as their duties are primarily conducted in the field. The dental clinic, managed in partnership with Aloha Medical Mission, is located at 200 North Vineyard Blvd.

Additionally, Project Vision has numerous mobile units traveling to areas where services are needed. The hygiene trailers have three compartments, each with a private shower, sink and toilet; a utility room; and outdoor awnings to allow for a small gathering area. There is a written

policy to collaborate with doctors with ADA-compliant offices in order to meet the needs of individuals with disabilities.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Darrah Ka'uhane-Floerke, Executive Director, is the lead staff person and strategic visionary for Project Vision. Darrah works with program staff to identify partners, cultivate relationships, and develop logistics and systems for programs. Prior to this position, Ms. Ka'uhane-Floerke led an international nonprofit in executing up to 30 medical missions annually in a dozen different countries. She holds advanced degrees in science and public health.

Rebekah Adolpho, Screening Manager, leads the direct service staff members who provide vision and health screenings. She works directly with schools to plan screening events and coordinate follow-up care. She manages supplies and equipment, while overseeing data management and analysis. Rebekah has a master's degree in public health from the University of Hawaii at Manoa.

Dr. Don Sand is a public health dentist and consultant who is leading the dental service initiative. Since 2015, he has served Hawai'i as a dentist on the frontlines and an advocate for improving oral health care access and quality care for the underserved. Dr. Sand has played an integral role in improving existing dental programs on four islands and has been the lead public health dentists to plan, fund, and develop two new dental programs.

Screening Technicians and Community Health Workers implement outreach events, conduct vision and health screenings, communicate with school staff as needed, collect and input participant data, and support follow-up care. The Data Specialist manages program data, investigates errors or discrepancies, and prepares reports for internal review and external oversight.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

See attached organizational chart for Project Vision Hawai'i.

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, <u>not</u> employee name.

The three highest paid Project Vision employees are:

•	Executive Director	\$120,000
٠	Director of Re-Entry Programs	\$85,000
٠	Director of Social Services	\$75,000

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

Project Vision Hawai'i has no pending litigations or outstanding judgements at this time.

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Staff members have appropriate licenses and certifications for their respective positions. These include nursing licenses, dental licenses, community health worker certificates, and healthcare navigator certificates.

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see <u>Article X, Section</u> 1, of the State Constitution for the relevance of this question.

Not applicable.

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2026 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2026, but
- (b) Not received by the applicant thereafter.

Sustainability is a key outcome of this project. Project Vision strives for a diverse funding model including state, federal, county and private revenue. The organization will access CHIP funding for its schoolwide screenings at rates of \$12 for vision screenings and \$17 for hearing screenings. CHIP funding is listed in the project budget under "Federal Funds Requested." In addition to public funding, Project Vision has secured recent grants from Harold K.L. Castle Foundation, Atherton Foundation, and Kamehameha Schools. A private grant from Freeman Foundation is anticipated for FY 2026, which is listed in the project budget under "Private Funds Requested." This project will be further supported through a City and County of Honolulu Grant-In-Aid in FY2026, which is listed in the budget under "County Funds Requested."

Additionally, the organization is developing its medical billing processes. We are increasing earned income by billing Medicaid and private insurers for health and dental services. Through increased public reimbursement and improved economies of scale, Project Vision is striving for a sustainable program model.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2025 to June 30, 2026

Applicant: Project Vision Hawaii

	SUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A.	PERSONNEL COST				
	1. Salaries	262,640	104,760	119,070	38,896
	2. Payroll Taxes & Assessments	44,124	17,600	15,062	5,535
	3. Fringe Benefits	37,382	13,240	15,868	5,569
	TOTAL PERSONNEL COST	344,146	135,600	150,000	50,000
B.	OTHER CURRENT EXPENSES		2.00,00000.000		
	Inter-Island Travel	15,500	15,500		
	2. Insurance	7,500	7,500		
	Facilities and Equipment	10,500	43,000		
	Lease/Rental of Space	3,500			
	Contract Services	146,900	14,400		
	6. Supplies	24,554	23,070		
	7. Telecommunication	4,800	4,800		
	8. Utilities	2,600	2,130		
	9				
	10				
	11				
	12				
	13				
	14				
	15				
	16				
	17				
	18				
	19				
	20				
	TOTAL OTHER CURRENT EXPENSES	215,854	110,400	0	
C.	EQUIPMENT PURCHASES				
D.	MOTOR VEHICLE PURCHASES				
E.	CAPITAL				
TO	TAL (A+B+C+D+E)	560,000	246,000	150,000	50,000
		E	Budget Prepared B	y:	
SO	URCES OF FUNDING	1			
	(a) Total State Funds Requested	560 000	arrah Kauhane-Floerke,	Executive Director	808-306-4406
			lame (Please type or pri		Phone
	(b) Total Federal Funds Requested		TILK	-	1/17/25
	(c) Total County Funds Requested	150,000	1000	Winini	
	(d) Total Private/Other Funds Requested	50,000 s	ignature of Authorized C	mcial	Date
гот	TAL BUDGET		arrah Kauhane-Floerke, lame and Title (Please t		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2025 to June 30, 2026

Applicant: Project Vision Hawaii

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Executive Director	1	\$120,000.00	10.00%	\$ 12,000.00
Screening Manager	1	\$52,000.00	70.00%	\$ 36,400.00
Community Health Worker	1	\$52,000.00	100.00%	\$ 52,000.00
Screening Technician I	1	\$52,000.00	100.00%	\$ 52,000.00
Screening Technician II	1	\$45,760.00	100.00%	\$ 45,760.00
Screening Technician III	part-time	\$18,720.00	100.00%	\$ 18,720.00
Data Specialist	1	\$45,760.00	100.00%	\$ 45,760.00
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				262,640.00

JUSTIFICATION/COMMENTS: Personnel expenses include Payroll Tax & Assessment (16.8%) in the amount of \$44,124 and Health Insurance at a monthly cost of \$649 x 12 months x 5.80 FTE or \$37,382.

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2025 to June 30, 2026

Applicant: Project Vision Hawaii

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER	TOTAL COST	TOTAL BUDGETED
Not applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

Not applicable

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2025 to June 30, 2026

Applicant: Project Vision Hawaii

TOTAL PROJECT COST		ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS		
	FY:2023-2024	FY:2024-2025	FY:2025-2026	FY:2025-2026	FY:2026-2027	FY:2027-2028	
PLANS							
LAND ACQUISITION							
DESIGN							
CONSTRUCTION							
EQUIPMENT							
TOTAL:							

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Project Vision Hawaii Contracts Total: 12,855,681

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1	State Grant-in-Aid FY24	4/1/24 - 3/31/25	Dept Health	State	400,000
2	State Grant-in-Aid FY23	4/1/23 - 3/31/24	OCS	State	600,000
3					
4	Supplemental Nutrition Assistance Program FY25	10/1/24 - 9/30/25	Dept Human Services	State	125,731
5	Supplemental Nutrition Assistance Program FY24	10/1/23 - 9/30/24	Dept Human Services	State	119,074
6	Supplemental Nutrition Assistance Program FY23	10/1/22 - 9/30/23	Dept Human Services	State	90,682
7	Supplemental Nutrition Assistance Program FY22	10/1/21 - 9/30/22	Dept Human Services	State	90,682
8					
9	C&C Honolulu Grant-in-Aid FY25	12/1/24 - 11/30/25	DCS	Honolulu	150,000
10	C&C Honolulu Grant-in-Aid FY24	12/1/23 - 11/30/24	DCS	Honolulu	200,000
11	C&C Honolulu Grant-in-Aid FY23	12/1/22 - 11/30/23	DCS	Honolulu	200,000
12	C&C Honolulu Grant-in-Aid FY22	12/1/21 - 11/30/22	DCS	Honolulu	125,000
13					
14	Homeless & Housing Fund	2/1/24 - 1/31/25	OHCD	Hawaii	367,138
15	Homeless & Housing Fund	6/12/24 - 1/31/24	OHCD	State	252,818
16	-				
17	CDBG CV-2 Coronavirus Program	10/1/22 - 9/30/23	OHCD	Hawaii	170,000
18	CDBG CV-2 Coronavirus Program	8/10/20 - 3/31/22	OHCD	Hawaii	219,681
19	-				
20	CDBG Kauai FY22	10/1/22 - 9/30/23	Housing Agency	Kauai	40,000
21	CDBG CV-3 CARES Act	12/1/20 - 6/30/22	Housing Agency	Kauai	541,622
22					
23	Hawaii County Grant-In-Aid FY24	7/1/23 - 6/30/24	Dept Finance	Hawaii	50,000
24	Hawaii County Grant-In-Aid FY23	7/1/22 - 6/30/23	Dept Finance	Hawaii	50,000
25	Hawaii County Grant-In-Aid FY22	7/1/21 - 6/30/22	Dept Finance	Hawaii	45,000
26	· ·				
27	Medical Respite Kauhale for Homeless	5/19/23 - 12/15/23	Dept Human Services	State	878,313
28	Puuhonua o Nene Maui Shelter	9/25/23 - 9/24/24	Dept Human Services	State	3,946,324
29	Windward Oahu Kauhale for Homeless	12/14/23 - 12/13/24	Dept Human Services	State	3,309,681
30			•		. ,
31	Kokua Services for Med-QUEST Program	7/1/24 - 6/30/25	DHS/Med-QUEST	Hawaii	205,965
	Kokua Services for Med-QUEST Program	7/1/22 - 6/30/24	DHS/Med-QUEST	Hawaii	377,970
33					,
34	Congressionally Funded Community Project	9/30/24 - 9/29/25	Dept of Education	U.S.	300,000

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

X	Hawaii Compliance Express Certificate (If the Applicant is an Organization)
X	2) Declaration Statement
X	3) Verify that grant shall be used for a public purpose
X	4) Background and Summary
X	5) Service Summary and Outcomes
X	6) Budget a) Budget request by source of funds (Link) b) Personnel salaries and wages (Link) c) Equipment and motor vehicles (Link) d) Capital project details (Link) e) Government contracts, grants, and grants in aid (Link)
X	7) Experience and Capability

AUTHORIZED SIGNATURE

X

Darrah Kauhane-Floerke, Executive Director

PRINT NAME AND TITLE

8) Personnel: Project Organization and Staffing

DATE

PVH Organizational Chart 12/30/24

Board of Directors

Advisory Boards

Executive Director Darrah Kauhane MS, CPO, MPHc



PROJECT VISION

Spread Aloha. Give Sight.

Ola (Health)

School In-Home Community Corrections

Dental Director Don Sand DDS

Vision **Director Jeff** Peterson MD

Medical **Director Teresa** Kiresuk DNP

Hiehie (Dignity)

Case Management Re-entry Hygiene

HEF & Reentry Director Toni Floerke LPN, CPO, CHW, PS

Social Services Director Echo Wyche PS

Hale (Home) Kauhale **PSH**

Housing Director Bob Wardlaw

Kauhale Manager Lopaka Morris PS

Pu'uhonua Manager Jules Rubenstein **Facilities Manager**

Shelter Security &

Intake Windward:

Jon Samuel GC

Sheadon Spencer GC Pihana Kalilikane-

Aaron Huerta Adam Hefner Ketana Hefner

Chaz Kosi

Evan Marlowe

Tokomaata

Aleka GC

Business Development Director Renae Mathson

Fleet Manager Frank Giron CDL

IT Consultant Jay Reid (IC)

Billing Manager Brian Proski (IC) Medical Data Entry Kiana Garrison,

Rosella Matson

Kupu (Growth)

Philanthropy & **Marketing Director** Ryan Naka

Fundraising Danyelle Morgan

Graphic Design

Social Media

Kahua (Foundation)

Executive Assistant Tashi Sherpa Aaron Monday (IC) CJ Mascarinas (IC)

Grants

Theresa Gerry (IC) asst: Verna Ramos

Office Manager Hoku Kipi

Strategic Plan Bryan Vidrine MPH (IC) & Mannat Group (IC)

Legal Counsel Jennifer Ontai Esq & Laura Anderson Esq

Finance

Greg Wong CPA (IC) & Robin Collins (IC)

> **Financial Asst** Lisa Taniguchi

CFO (IC) **Abel Soares**

Health Promotion

Managers Pua Cobb-Adams CHW **CPOT** Rebecka Adolpho MPH

Kyle Oroku CD (IC) Bradley Mendoza OD

(IC)

Screening Techs Denise Duque CPO Cecelia Dagdagan CPO Anna Chong Lynn Ono

Roseh Dribo MA

International Vision Director Jeff Rutgard MD

Street Medicine

Robin Garrison APRN Pat Coon RN Rae Lynne Newpher APRN Christina Ranan RN Tamami Kozumi RN Lara Iwankiw RN

Vijak Ayasanonda MD (IC) Jill Henry RN (IC) Darnell Sugioka MA PS

Acupuncture

Noelani Ahia (IC) Kepi McMenemy Dac (IC)

Respite/Community Providers Jolana Gollero RN

Bruce Scheer APRN (IC)

Cailin Goodier LCSW

Jessika Laufenberg DACM (IC)

Benefits Manager Latonya Smith

Case Management Oliver Wyche

Jeovanne Cruz Manalani Kanahele CHW

Rube Cruz

Lindsay Pacheco Eric Panaia

Benefits

Katie Zimmerman Kevin Yoshida

Adriel Pullen PS Atalina Pasi

Kazzandra Anton

Workforce Development

Cindy Tokita PS

Scott Miguel PS Phillip Hall

Natalie Chavez PS Will Keohane PS Sean Wilkie PS

Khristian Higgs

Drivers

Henry Brazil CHW Charles Dennis CDL Ralph Santiago CDL **Eric Simmons** Timothy Lupton

Matthew Walcyk Jacob Purdy

Jorge Cadiz

Maui:

Kaleo Carter CG Leslee Kerr

Darlynda Atkinson

Kamaunu Shawn Hobbs

Taimane Fale MA, GCShirley Dudoit Natasha Abela-

Jenya Davidson GC Dicintio

Crystal Ah Toon-Kimberly Kaawa

Litiana Tuisila Anthony Robello-

Shantel Buckner GC