

**THE THIRTIETH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES**

Type of Grant Request:

☐

Operating

☒

Capital

Legal Name of Requesting Organization or Individual: Db a:

Amount of State Funds Requested: \$ 500,000

Brief Description of Request (Please attach word document to back of page if extra space is needed):

The Portuguese Culture and Historical Center (PCHC) is dedicated to preserving and celebrating the rich heritage of the Portuguese community in Hawai'i. With a vision to establish a permanent cultural center on six acres of donated land, PCHC seeks to document historical contributions, provide genealogical resources, and offer public education and event spaces that foster cultural pride and community engagement. Thanks to the support of realtor Peter Savio, PCHC has taken a significant step forward in securing this land. Phase 1 of the development plan includes constructing a reception building, developing essential infrastructure, and hosting inaugural events to bring the community together. The center will feature spaces for cultural celebrations, rental opportunities, and gatherings to strengthen ties among Portuguese and broader Hawaiian communities. PCHC is looking forward to partnering with the state of Hawai'i and private sponsors to make this dream a reality. With strong collaborations, a phased development strategy, and a commitment to sustainability, PCHC is poised to secure the legacy of Portuguese culture in Hawai'i for future generations.

Amount of Other Funds Available:

State: \$ _____

Federal: \$ _____

County: \$ _____

Private/Other: \$ 70,000

Total amount of State Grants Received in the Past 5
Fiscal Years:

\$ _____

Unrestricted Assets:

\$ _____

New Service (Presently Does Not Exist): ☐ Existing Service (Presently in Operation): ☒

Type of Business Entity:

☒

501(C)(3) Non Profit Corporation

☐

Other Non Profit

☐

Other

Mailing Address:

94-974 Pakela Street Unit 104

City:

Waipahu

State:

HI

Zip:

96797

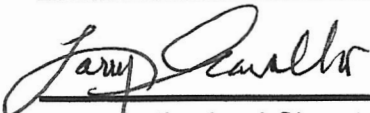
Contact Person for Matters Involving this Application

Name:
Dennis Lee

Title:
Grant Writer

Email:
dennisjameslee@gmail.com

Phone:
808-234-9594



Authorized Signature

Larry Cravalho - President

Name and Title

1/15/25

Date Signed

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Portuguese Culture and Historical Center

(Typed Name of Individual or Organization)



(Signature)

Dennis Lee

(Typed Name)

1/17/25

(Date)

Grant Writer

(Title)



STATE OF HAWAII
STATE PROCUREMENT OFFICE

CERTIFICATE OF VENDOR COMPLIANCE

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs (DCCA).

Vendor Name: PORTUGUESE CULTURE & HISTORICAL CENTER

Issue Date: 12/27/2024

Status: **Compliant**

Hawaii Tax#:

New Hawaii Tax#:

FEIN/SSN#: XX-XXX4651

UI#: No record

DCCA FILE#: 285549

Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status
A-6	Hawaii Department of Taxation	Compliant
8821	Internal Revenue Service	Compliant
COGS	Hawaii Department of Commerce & Consumer Affairs	Exempt
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

Status Legend:

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	A status determination has not yet been made
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Hawaii Compliance Express Certificate (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a Hawaii Compliance Express Certificate from the Comptroller of the Department of Accounting and General Services that is dated no earlier than December 1, 2023.

Certificate of Vendor Compliance attached.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with Section 42F-103, Hawaii Revised Statutes.

Declaration Statement attached.

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes.

The Portuguese Culture and Historical Center confirms that the requested grant will be used for a public purpose pursuant to Section 42F-102, Hawai'i Revised Statutes.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

Portuguese Culture & Historical Center (PCHC): Preserving Heritage for Future Generations

The mission of the Portuguese Culture & Historical Center (PCHC) is to preserve and celebrate the rich heritage of the Portuguese community in Hawai'i, ensuring its legacy is passed down to future generations. Established in October 2017, PCHC has made significant strides in achieving its mission, laying a strong foundation for its future endeavors.

In its first year, PCHC achieved several milestones that underscored its commitment to cultural preservation. The organization sponsored the annual Portuguese FESTA, a vibrant celebration of Portuguese culture that brings the community together. It also assumed responsibility for maintaining the Portuguese House at the Hawai'i Plantation Village, a key historical site. To build long-term community engagement, PCHC launched a membership program and obtained its 501(c)(3) nonprofit status, opening doors to funding opportunities that further its mission.

The Portuguese community has played an integral role in shaping Hawaiian history, contributing significantly to its cultural and social fabric. However, the unique contributions of this community are at risk of being forgotten due to assimilation and the loss of knowledge as elder generations pass away. PCHC recognizes the pressing need for a dedicated facility that will serve as a hub for preserving Portuguese culture, educating the public, and fostering community engagement.

In its second year, PCHC expanded its impact through new initiatives. The organization launched a website to share information and resources with the broader community, actively participated in community events to raise awareness, and initiated various fundraising activities to support its goals. Furthermore, PCHC opened and staffed an office, developed a regular newsletter, and built a growing donor base, all accomplished with the dedication of its volunteer team.

2. The goals and objectives related to the request;

Future Plans and Vision

The PCHC board remains committed to maintaining a strong community presence and furthering its mission. A significant milestone has been the acquisition of six acres of land, which will house a permanent Portuguese Cultural Center. This future facility will serve as a beacon of Portuguese heritage, enabling the community to document its history, celebrate its culture, and foster connections for generations to come.

Goals of the Portuguese Cultural Center

1. **Document and Preserve Contributions** aims to create comprehensive records of Portuguese contributions to Hawaiian history, ensuring this invaluable legacy is accessible to future generations.
2. **Genealogical Research** The center will provide a dedicated location where individuals of Portuguese heritage can explore and research their lineage.
3. **Public Education** Through various programs, PCHC will educate the wider community about the cultural, historical, and social contributions of the Portuguese in Hawai'i.
4. **Event Space** The center will offer facilities for celebrating key Portuguese historical events, fostering cultural pride and generating income through rentals and other uses.

- 5. Community Gathering Space** The center will serve as a welcoming venue for community gatherings, family events, and cultural celebrations, strengthening ties within the Portuguese and broader Hawaiian communities.

With a strong foundation, a clear vision, and a dedicated team of volunteers, PCHC is poised to preserve the legacy of the Portuguese community in Hawai‘i. Through its efforts, PCHC ensures that the invaluable contributions of this community will be celebrated and remembered for generations to come.

- 3. The public purpose and need to be served;**

Effective communication is essential for the success and growth of any organization. However, the Portuguese Culture and Historical Center (PCHC) has faced significant communication challenges due to the COVID-19 pandemic. Over the past two years, restrictions on group activities, limited public interaction, and individual reluctance to engage in social settings have hindered PCHC’s ability to achieve its membership and fundraising goals. These challenges disrupted three primary components of PCHC’s communication and growth plan: community activities, membership outreach, and public events.

Despite these obstacles, PCHC has demonstrated resilience. During this period, the organization’s membership grew from 20 members in 2018 to 239 members today, underscoring the dedication of its volunteers and the community’s interest in preserving Portuguese heritage. Now that Hawai‘i is reopening, PCHC is seizing the opportunity to revitalize its communication efforts. In-person activities and membership meetings have resumed, and the PCHC office is open to the public, creating a strong foundation for further organizational growth.

This new chapter presents PCHC with an opportunity to expand its reach and diversify its membership. The project’s goal over the next year is to increase membership and enhance community outreach. By leveraging in-person interactions and digital platforms, PCHC aims to connect with a broader and more diverse audience. Planned initiatives include establishing and maintaining a strong presence on Facebook and developing a comprehensive media campaign to promote the Portuguese FESTA in August 2022. Communication strategies will also include membership letters, newsletters, regular website updates, and expanded office hours to provide better phone coverage and accessibility.

- 4. Describe the target population to be served; and**

Population to Benefit

The primary beneficiaries of this project are individuals of all ages of Portuguese descent residing in Hawai‘i. Currently, the majority of PCHC’s membership consists of kūpuna (elders). To ensure the organization’s long-term stability, it is essential to attract younger members by engaging the families of current members and offering activities that appeal to all generations.

The project's target population includes a broad spectrum of individuals, from young families to seniors, and aims to foster a sense of cultural pride and community among Portuguese Hawaiians. PCHC's goal is to double its membership by the end of 2022, with at least 25% of new members being 40 years of age or younger. This growth will strengthen the organization's capacity to preserve and celebrate Portuguese culture in Hawai'i for generations to come.

5. Describe the geographic coverage.

Opportunity for Building on Donated Land

The Portuguese Culture and Historical Center (PCHC) has taken a monumental step forward in its journey to create a Portuguese Historical and Cultural Center, thanks to the generosity of Mr. Peter Savio of the Savio Group of Companies. In early 2024, Mr. Savio and his dedicated team finalized the transfer of a valuable parcel of land to PCHC, making this long-standing dream a tangible reality. Their tireless efforts to secure the necessary approvals, legal documentation, and surveys have ensured that the land, officially deeded to PCHC as condominium Unit 6, Fee Simple, is now under the organization's stewardship. Valued at \$760,300, this property represents a foundational asset for PCHC's vision of creating a lasting cultural legacy.

The PCHC Business Plan outlines an ambitious long-term vision to construct a multi-building complex that will serve as a hub for preserving and promoting Portuguese culture in Hawai'i. However, the current P-2 (Preservation) zoning of the land requires a phased approach to development until rezoning to BMX or B2 can be secured.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

2. Phased Development Plan

3. **Phase 1: Maximizing Current Zoning Potential** Phase 1 focuses on utilizing the property to its highest potential under existing P-2 zoning regulations. This includes the construction of a single 1,500-square-foot building, as permitted by zoning rules. The proposed building will serve as a Reception Area, welcoming visitors, providing office space for staff and volunteers, and housing a Gift Shop featuring Portuguese and Hawaiian products.

4. In addition to the new building, Phase 1 includes developing essential infrastructure to support site operations. This infrastructure will include a grassy area for hosting cultural events such as the annual FESTA, plaque and tree-planting ceremonies to honor donors, and an Initial Operations Capability (IOC) opening ceremony.
 5. Existing structures on the property, including an old water tank with approximately 4,800 square feet of floor space and three 45-foot containers (360 square feet each), will be evaluated and modified to make them functional and useful. The estimated cost for Phase 1 is \$1.7 million. This phase lays the groundwork for Phase 2, ensuring that much of the infrastructure required for the next stage is already in place.
 6. **Phase 2: Realizing the Full Vision** Phase 2 is the realization of the full PCHC Business Plan, transforming the property into a multi-building complex that includes nine individual buildings, parking facilities, a vineyard, and a Maintenance Yard. These facilities will provide a vibrant hub for cultural events, genealogical research, community gatherings, and educational initiatives.
 7. The estimated cost for Phase 2 ranges from \$12 million to \$15 million. This phase will establish PCHC as a cornerstone institution for the preservation and celebration of Portuguese culture in Hawai‘i, offering a wide range of resources and facilities for both members and the broader community.
 8. By implementing this phased approach, PCHC is taking practical, strategic steps to achieve its vision while making immediate use of its new land. This project represents a once-in-a-lifetime opportunity to create a space that honors the contributions of the Portuguese community in Hawai‘i and ensures their cultural legacy for generations to come.
2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

PCHC Phase 1 Timeline (One-Year Vision)

Quarter 1: January - March the first quarter, the focus will be on property acquisition, finalizing the purchase and dedicating the property for PCHC use. Simultaneously, efforts will begin on the zoning and land use application to align the property's designation with the final development plan. Additionally, there will be a concerted effort to consolidate archival materials related to the heritage and history of the Portuguese community, ensuring a strong foundation for the project.

Quarter 2: April - June the second quarter marks the formation of a Capital Campaign Committee, tasked with overseeing funding outreach efforts and developing a comprehensive strategy targeting the Portuguese community, business community, and NGOs. Community outreach will be launched to engage Portuguese communities both locally and internationally,

aiming to secure 30% of the funding goal for the first three years. At the same time, funding efforts for legal, planning, and professional services will be initiated to support procedural applications and planning processes.

Quarter 3: July - September in the third quarter, the focus shifts to identifying and pursuing federal and state grants to meet 20% of the three-year funding goal. Outreach efforts to NGOs will also be initiated, aiming to secure 50% of the necessary funding within the three-year timeline. Furthermore, there will be an emphasis on volunteer recruitment, particularly among younger generations, to ensure continuity and foster future leadership for PCHC's initiatives.

Quarter 4: October - December the final quarter will feature the inaugural annual event at the project site. This event may include land clearing, tree planting, site blessings, and the placement of naming legacy stones. It will also serve as a celebration of progress, engaging the community and honoring development milestones. Additionally, there will be a strong push for membership engagement, encouraging PCHC members to take active roles in committees, staffing, and leadership to ensure the successful implementation of Phase 1 initiatives.

Ongoing Efforts Throughout the year, consistent communication with the Portuguese and business communities will be maintained to sustain momentum for funding efforts. Progress in securing legal, professional, and grant funding will be monitored and adjusted as needed. Finally, fostering community involvement and celebrating small wins will help build excitement and support for PCHC's vision, laying the groundwork for long-term success.

4. Networks and Partnerships (Maximum 1,000-character count with spaces):

The Portuguese Culture and Historical Center (PCHC) maintains regular communication with other Portuguese organizations across Hawaii, all committed to preserving the heritage of the Portuguese in the state. These organizations include the Maui Portuguese Culture Club, Maui Heritage Hall, Hawaii Island Portuguese Chamber of Commerce, Portuguese Chamber of Commerce of Hawaii, Nova Esperança, Punchbowl Holy Ghost Portuguese Pioneer Civic Association, The Camões Players, Portuguese Genealogical and Historical Society of Hawaii, the Honorary Consul for Portugal in Honolulu, and the Consulate General of Portugal in San Francisco. PCHC collaborates most closely with the Portuguese Genealogical and Historical Society of Hawaii, whose offices are adjacent to PCHC and remained open throughout the pandemic. While some associations paused activities during COVID-19, many resumed in 2022. PCHC-sponsored events often leverage the expertise of these groups in areas such as language, cooking, music, and dance. Organizations on Oahu have also participated in past FESTA events and will benefit from PCHC's new office space, which will serve as a hub for meetings and classes. These partnerships actively support this project by sharing PCHC activities with their memberships.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results;

Quality Assurance and Evaluation Plans

The quality assurance and evaluation plans ensure activities are monitored, evaluated, and continuously improved to meet goals effectively. Here's how:

Monitoring Plans:

1. **Regular Progress Reviews:** Bi-weekly meetings will check activities and timelines.
2. **Clear Metrics to Track Success:** Key performance indicators (KPIs) like participation rates and satisfaction surveys will measure progress.
3. **Designated Monitors:** Assigned staff will oversee activities, collect data, and address any issues.

Evaluation Plans:

1. **Before-and-After Comparisons:** Data collected at the start (baseline) will help measure progress and results at the end.
2. **Mixed Evaluation Methods:** Surveys, feedback, and focus groups will give a full picture of success.
3. **Quarterly Reports:** Summaries of progress, challenges, and results will be shared every three months.

Continuous Improvement:

1. **Acting on Feedback:** Suggestions from participants and stakeholders will help improve programs.
2. **Training Opportunities:** Staff and volunteers will get training to enhance their skills.
3. **Partner Collaboration:** Input from partners will bring new ideas and best practices.
4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

The measures of effectiveness that will be reported to the State agency to assess the program's achievements and accomplishments include community engagement metrics, such as the number of participants involved in activities, events, and workshops, along with the demographic diversity of those engaged to ensure inclusivity. Cultural impact will be assessed by the number and type of events hosted to celebrate Portuguese heritage and the documentation and preservation of historical artifacts and stories. Progress in facility development will also be a key measure, with milestones such as the completion of design, construction phases, and readiness of the Portuguese Cultural Center tracked against the project timeline.

Additionally, outreach and education efforts will be evaluated by the number of programs conducted to promote Portuguese heritage and participant feedback on the cultural and educational value of these initiatives. Sustainability and partnerships will be measured through the number of collaborations established with local organizations and resources secured for long-term program viability. Financial stewardship will be assessed by comparing projected versus actual expenditures and analyzing cost efficiency, such as cost per participant or output. Should the level of appropriation differ from the amount specified in this application, these measures will be reassessed and updated accordingly, with adjustments communicated to the expending agency to maintain alignment with the revised funding and program scope.

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds ([Link](#))
 - b. Personnel salaries and wages ([Link](#))
 - c. Equipment and motor vehicles ([Link](#))
 - d. Capital project details ([Link](#))
 - e. Government contracts, grants, and grants in aid ([Link](#))

Budget documents attached

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2025.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$150,000	\$150,000	\$100,000	\$100,000	\$500,000

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2025.

The necessary resources to complete our three-year construction plan will be secured through a combination of private grants, individual giving, foundation contributions, and planned gifts, supplemented by an allocation from the PCHC Reserve Fund.

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

None

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2025 for program funding.

Atherton Grant in 2021 - \$50,000

Private sponsors - \$20,000

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2023.

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

The construction of the Portuguese Historical Center is backed by a team of experienced professionals with proven expertise in the field. Key contributors include individuals with decades of experience in construction management, project planning, and engineering, having worked with reputable organizations such as Malia Land & Construction Co., HATCO Construction, and Punahou Schools. Their extensive backgrounds in managing large-scale projects, ensuring compliance with safety and building codes, and delivering quality results provide the assurance needed for the successful completion of this project. Additionally, the team's deep connection to the local community and commitment to preserving Portuguese heritage further solidify

their dedication to constructing a center that will stand as a lasting legacy for generations to come.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

See description above

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

See attached

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

Not Applicable

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Not Applicable

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see Article X, Section 1, of the State Constitution for the relevance of this question.

Not Applicable

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2024-25 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2024-25, but
- (b) Not received by the applicant thereafter.

To sustain the activity funded by the grant beyond fiscal year 2024-25, the Portuguese Culture and Historical Center will implement a comprehensive development and revenue generation plan. The initial focus in 2025 will be on laying the groundwork for future growth, including establishing essential infrastructure such as water access, road access, and compliance with state and city regulations. This foundational work will enable the center to support its activities independently.

For long-term sustainability, the center will diversify its income streams to reduce reliance on grant funding. This includes generating revenue through rental income from its facilities, organizing fundraising events and campaigns, and offering fee-for-service programs. These measures will ensure the financial viability of the center and allow it to continue its mission even if future grant funding is not secured.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2025 to June 30, 2026

Applicant: Portuguese Culture and Historical Center

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries				
2. Payroll Taxes & Assessments				
3. Fringe Benefits				
TOTAL PERSONNEL COST				
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES				
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL	500,000			
TOTAL (A+B+C+D+E)	500,000			
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	500,000	Dennis Lee 808-234-9594		
(b) Total Federal Funds Requested		Name (Please type or print) Phone		
(c) Total County Funds Requested		<i>Dennis James Lee</i> 1/16/2025		
(d) Total Private/Other Funds Requested		Signature of Authorized Official Date		
TOTAL BUDGET	500,000	Dennis Lee Grant Writer		
		Name and Title (Please type or print)		

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2025 to June 30, 2026

Applicant: Portuguese Culture and Historical Center

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2023-2024	FY: 2024-2025	FY: 2025-2026	FY: 2025-2026	FY: 2026-2027	FY: 2027-2028
PLANS			180000			
LAND ACQUISITION						
DESIGN			50000			
CONSTRUCTION			270000			
EQUIPMENT						
TOTAL:			500,000			
JUSTIFICATION/COMMENTS: <div style="margin-left: 100px;">Planning, Designs with G70 and Construction to prep land for futher development</div>						

Task_and_Budget_Overview of GIA Funds Need for PCHC

	Task	Amount	
0	Clear more of the land	15000	
1	Install Sprinkler System, cultivate, plant grass, and develop a tree nursery	15000	
2	Provide a Photo Voltaic/Battery electric power system	40000	
3	Complete the water system	21000	
4	Hire a Planner/Architect/Media Promotions	50000	
5	Build a security fence around the 3 containers	25000	
6	Modify the 3 containers	54000	
7	Build 2 iron roofs between the 3 containers	48000	
8	Planning and contractors	180000	
9	Land Prepping machinery	35000	
10	Install Wi-Fi and surveillance equipment	10000	
11	Engineer to determine use of the existing tank	10000	
Total	Total	503000	

Peter and Phyllis Savio
1088 Bishop Street, Suite 4100
Honolulu, Hawaii 96813

December 23, 2024

To Members of the Senate and House of Representatives
of the State of Hawai'i,

We are honored to endorse the Portuguese Culture & Historical Center (PCHC) and its mission to preserve and celebrate the rich heritage of the Portuguese community in Hawai'i. Since its establishment in 2017, PCHC has made significant strides, from sponsoring the annual Portuguese FESTA to maintaining the Portuguese House at the Hawai'i Plantation Village, ensuring that the legacy of this vibrant community is not forgotten.

The Portuguese community has played a vital role in shaping Hawai'i's history and culture. PCHC's vision to establish a dedicated facility will serve as a hub for education, community engagement, and cultural preservation, ensuring these stories are passed down to future generations.

In support of this important initiative, we are proud to provide land for the development of the Portuguese Culture & Historical Center. This reflects our commitment to preserving Hawai'i's unique history and fostering opportunities for cultural education.

Throughout our career, we have prioritized projects that protect what makes Hawai'i special while providing opportunities for local communities. PCHC's mission aligns perfectly with these values, and we are confident it will inspire and empower our community to honor its roots and embrace its shared heritage.

We encourage everyone to support this vital initiative. Together, we can ensure the Portuguese Culture & Historical Center becomes a cornerstone of cultural preservation in Hawai'i.

Mahalo,



Peter Savio



Phyllis Savio



111 S. King Street
Suite 170

Honolulu, HI 96813

808.523.5866

www.g70.design

January 10, 2025

State of Hawaii

Grants-in-Aid (GIAs)

Office of Community Services (OCS)

To whom it may concern,

G70 is multi-discipline design firm, having practiced in Hawaii and globally for the past 55 years. We feel that our history and culture needs to be continually present and alive in places and spaces that are part of our everyday life experience.

To this end, we believe that the **Portuguese Cultural Center** will provide a long needed experience and reminder of the history and value of Portuguese immigration to Hawaii, as well as it's value and impact to the current culture.

G70, therefore, wholeheartedly supports the development of the Portuguese Cultural Center as a significant venue to educate, gather, celebrate, inspire and honor the legacy of those who are Portuguese in heritage and spirit.

We humbly ask for your support in this matter.

Sincerely,

Francis S. Oda, D. Arch. FAIA, AICP, LEED AP
Chairman Emeritus

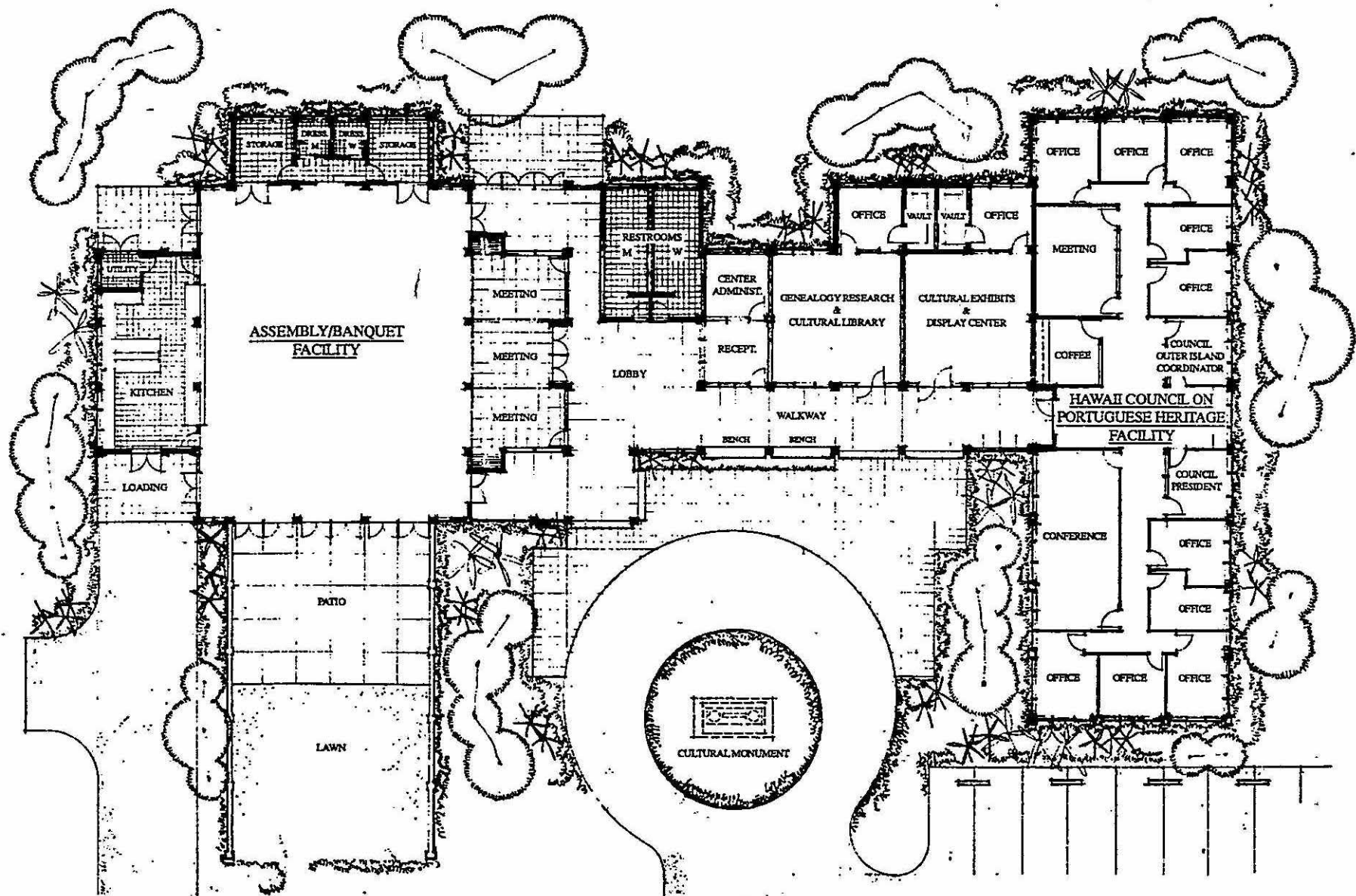
Portuguese Culture & Historical Center
Oahu, Hawaii



Artist Rendering © 11/2017



Artist Rendering © 11/2017



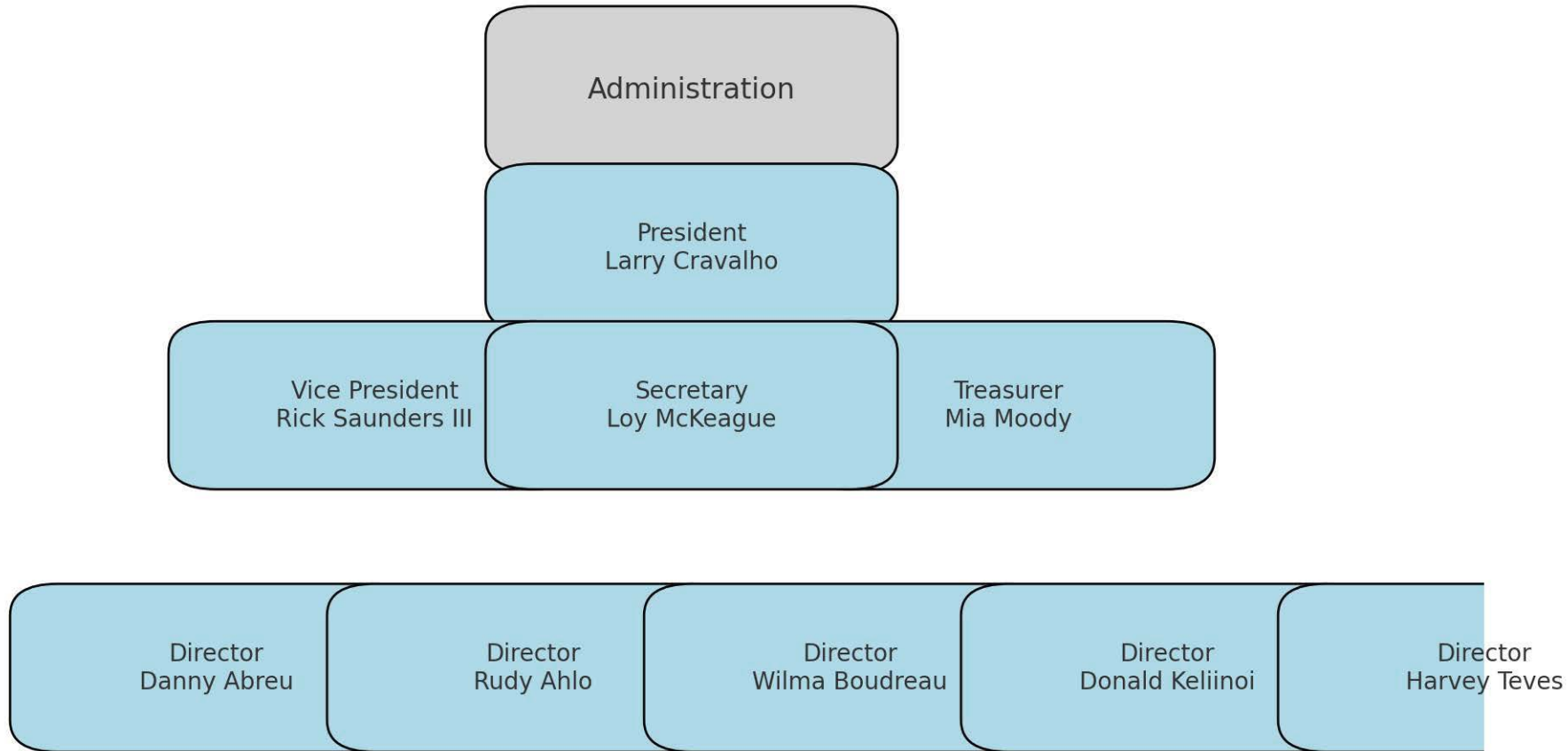
PROPOSED PLAN FOR:

PORTUGUESE CULTURAL CENTER – CONCEPTUAL DESIGN

CONCEPTUAL DESIGN BY:
THOMAS B. DE COSTA, A.I.A.
THOMAS B. DE COSTA, INC.

RENDERING & GRAPHICS BY:
RICHARD T. VIERRA
RTV DESIGNS

Organizational Chart



Organizational Chart

Membership Donald Keliinoi (Director)	Scholarship Danny Abreu (Director)	Development/Grants/ Building Manager Harvey Teves (Director)	Publicity Wilma Boudreau (Director)	Welfare and Health Pua Borges	Administration Rick Saunders III (Vice President)	Finances Mia Moody (Treasurer)
--	---	---	--	---	--	---