BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2025 to June 30, 2026

Applicant: PETFIX Spay and Neuter

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries				
2. Payroll Taxes & Assessments				
3. Fringe Benefits	0			
TOTAL PERSONNEL COST	**0**		**0**	
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies	22,000		14,000	
7. Telecommunication				
8. Utilities				
9, Contracted Veterinarian Services	55,000		35,000	
10. Contracted Vet Tech Services	5,500		1,000	
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES	**82,500**		**50,000**	
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL				
TOTAL (A+B+C+D+E)	**82,500**		**50,000**	

SOURCES OF FUNDING	
(a) Total State Funds Requested	82,500
(b) Total Federal Funds Requested	0
(c) Total County Funds Requested	50,000
(d) Total Private/Other Funds Requested	
TOTAL BUDGET	**132,500**

Budget Prepared By:

Beate Neher — 808-328-8455

Name (Please type or print) — Phone

Beate Neher — 1/8/2025

Beate Neher (Jan 8, 2025 01:23 HST)

Signature of Authorized Official — Date

Beate Neher, President — 09/01/2025

Name and Title (Please type or print)

budget to be signed

Final Audit Report 2025-01-09

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